

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Laredo District

August 2012 Quarterly Revisions

August – 2012

Laredo Urban Transportation Study

---- Memorandum ----



To: Lori Morel
From: Vanessa Guerra *vb.*
Date: August 1, 2012

Subject: 2011-2014 TIP

Attached please find the proposed revisions to Laredo MPO 2011-2014 TIP.

Thank you.

**LAREDO URBAN TRANSPORTATION STUDY
ACTION ITEM**

DATE: 7-11-12	SUBJECT: MOTION Receive public testimony and approve a motion initiating a ten-day public review and comment period for the proposed amendment of the 2011-2014 Transportation Improvement Program (TIP). TIP11-14/REV 05	
INITIATED BY: Staff		STAFF SOURCE: Nathan Bratton
PREVIOUS ACTION: The 2011-2014 TIP was adopted on June 25 th , 2010 and subsequently amended on December 1 st , 2010, April 29, 2011 , January 24 th , 2012, and on June 14 th , 2012.		
<p>BACKGROUND: The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21st Century (TEA-21), and the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) of 2005 requires that Metropolitan Planning Organizations (MPOs) in cooperation with the State and affected transit operators develop Transportation Improvement Programs (TIP) for their planning areas. These Transportation Improvement Programs then become part of the State Transportation Improvement Program (STIP). Selection for projects involving Federal participation is carried out by the State in cooperation with the MPO. The program will include a project, or an identified phase of a project, only if full funding can reasonably be anticipated to be available within the time period that is contemplated for completion of the project.</p> <p><u>MOBILITY</u> The proposed amendment seeks to:</p> <p><u>REMOVE</u></p> <ul style="list-style-type: none"> Flecha/Las Cruces Realignment Project-(0922-33-076)-the project is being removed from the 2011-2014 TIP and placed in the 2013-2016 TIP. The project is now scheduled to let in FY 2015. (see attached project detail sheets) <p><u>TRANSIT</u> Transit projects are not proposed for revision at this time.</p>		
COMMITTEE RECOMMENDATION: Approval.		STAFF RECOMMENDATION: Approval.

LAREDO METROPOLITAN PLANNING ORGANIZATION
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
22 - LAREDO	WEBB	0922-33-076	CS	C,E			\$ 2,171,251
LIMITS FROM 0.25 MI EAST OF CALTON RD/ST MARIA						REVISION DATE: 07/2012	
LIMITS TO: 0.25 MI E. OF LAS CRUCES/FLECHA LANE						MPO PROJ NUM:	
PROJECT REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472						FUNDING CAT(S): 10, A, ES, UO, S, U, P, V	
DESCR:						PROJECT HISTORY: FOR THE REALIGNMENT OF FLECHA LN/LAS CRUCES ALONG FM1472 & FOR THE PE WORK OF A GRADE SEP AT CALTON RD/SANTA MARIA INT	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 96,896	COST OF APPROVED PHASES: \$ 2,171,251	10-MISC:	\$ 1,440,411	\$ 0	\$ 360,103	\$ 0	\$ 1,800,514
ROW PURCHASE:	\$ 1,250,000		ES-UO-S-U-P-VK	\$ 0	\$ 0	\$ 0	\$ 370,737	\$ 370,737 *
CONST COST:	\$ 1,977,460		TOTAL:	\$ 1,440,411	\$ 0	\$ 360,103	\$ 370,737	\$ 2,171,251
CONST ENG:	\$ 96,896							
CONTING:	\$ 24,718							
IND COSTS:	\$ 158,197							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 3,712,135							

FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 August OOC 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$2,990,000	\$2,990,000	\$2,990,000	\$2,990,000
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$7,666,311	\$7,666,311	\$3	\$3	\$12,666,376	\$12,666,376	\$20,332,690	\$20,332,690
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$1,934,763	\$1,934,763	\$4,030,931	\$4,030,931	\$18,233,695	\$18,233,695	\$24,199,389	\$24,199,389
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$9,788,659	\$9,788,659	\$0	\$0	\$9,788,659	\$9,788,659
Total		\$0	\$0	\$9,601,074	\$9,601,074	\$13,819,593	\$13,819,593	\$33,890,071	\$33,890,071	\$57,310,738	\$57,310,738

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$1,547,810	\$11,055,672	\$16,978,956	\$29,582,438
State	\$0	\$0	\$2,514,001	\$4,244,739	\$6,758,740
Local Match	\$0	\$386,953	\$249,917	\$0	\$636,870
CAT 3 - Local Contributions	\$0	\$3,821,211	\$3	\$5,666,376	\$9,487,590
CAT 3 - Prop 12	\$0	\$3,845,100	\$0	\$0	\$3,845,100
CAT 3 - Prop 14	\$0	\$0	\$0	\$7,000,000	\$7,000,000
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$9,601,074	\$13,819,593	\$33,890,071	\$57,310,738

Vanessa Guerra

From: Randy Aguilar [Randy.Aguilar@txdot.gov]
Sent: Tuesday, July 03, 2012 1:56 PM
To: Vanessa Guerra
Cc: Ana Duncan
Subject: 2011-2014 new summary
Attachments: SCANN_IMAGE016131.pdf

Vanessa,
For August 2012 revision we are removing CSJ:0922-33-076 (Flecha) from 2011-14 tip. This project will be moved to 2015. We do not need a run for this. The adjusted summary is attached.

Randy Aguilar
TxDOT Laredo District Planning
956-712-7457
956-712-7401 fax

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Hurricane Season:
Hurricane season is underway.
Do you have a Personal Plan for your family?s safety?
Visit www.txdot.gov/travel/hurricane.htm

Vanessa Guerra

From: Randy Aguilar [Randy.Aguilar@txdot.gov]
Sent: Tuesday, July 03, 2012 3:51 PM
To: Vanessa Guerra
Cc: Ana Duncan
Subject: RUN
Attachments: SCANN_IMAGE016132.pdf

Vanessa,
Lori told me to go ahead and include the run and explain it will be moved to 2015. Attached is the run.

Randy Aguilar
TxDOT Laredo District Planning
956-712-7457
956-712-7401 fax

=====
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