

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Pharr District

August 2012 Quarterly Revisions

August – 2012

RESOLUTION BROWNSVILLE MPO POLICY COMMITTEE

WHEREAS, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

1. Project Name: F.M. 803 Realignment—Limits: From U.S. 77/83 at Rancho Viejo Ave. To: S.H. 100; CSJ #1138-02-015; Project description: Realign 2 lanes (rural) and construct 4 lanes from 0.6 mile south of S.H. 100 to S.H. 100. Total Project Cost—\$8,641,480; Preliminary Engineering—\$143,960; Right-of-Way—\$1,200,000; Utilities—\$230,000; CE & Contingencies—\$667,520; Construction—\$6,400,000; Estimated letting date—F.Y. 2013. MPO Action: Revise Funding.

Funding: TxDOT District (Prop. 12)—\$1,043,520; BMPO (Prop. 12)—\$4,464,000; City of Brownsville (Local Match)—\$31,460; BMPO (Cat. 12)—\$3,102,500.

2. Project Name: U.S. 77/83 Ramp Improvements (northbound)—Limits: From F.M. 802 To: Morrison Road; Temp CSJ #0039-09-901; Project description: Revise ramp locations to augment safety. Total Project Cost—\$1,287,500; Preliminary Engineering—\$137,500; CE & Contingencies—\$150,000; Construction—\$1,000,000; Estimated letting date—November 2013. MPO Action: Add project.

Funding: BMPO Cat. 12

3. Project Name: U.S. 77/83 Northbound Frontage Road Right Turn Lane (F.M. 3248)—Limits: At F.M. 3248; Temp CSJ #0039-09-900; Projection description: Add right turn lane south of F.M. 3248 intersection. Total Project Cost—\$477,625; Preliminary Engineering—\$52,625; Right-of-Way—\$125,000; Construction—\$250,000; Estimated letting date—F.Y. 2014 (Construction). MPO Action: Add project.

Funding: BMPO Cat. 12—\$475,000; City of Brownsville/Local Match (ROW)—\$2,625.

WHEREAS, the Policy Committee of the Brownsville MPO finds that the program will promote both the general welfare and economic development of the Brownsville MPO area; and

WHEREAS, the Brownsville MPO staff and MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to implement the Urban Transportation Planning Process in compliance with applicable State and Federal guidelines.

NOW, THEREFORE, BE IT RESOLVED that the revisions in the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP) is hereby adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Tony Martinez
Chairperson
Brownsville MPO Policy Committee



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

Dated: 06/20/12

PUBLIC INVOLVEMENT PROCESS (PIP) CERTIFICATION

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of adoption of the revision of the F.Y. 2011-2014 Metropolitan Transportation Improvement Program (TIP), as follows:

- F.M. 803 Realignment—CSJ#1138-02-15. MPO action taken: Revise funding.
- U.S. 77/83 Ramp Improvements (northbound)—CSJ #0039-09-901. MPO action taken: Add new project.
- U.S. 77/83 Northbound frontage road right turn lane (F.M. 3248)—CSJ # 0039-09-900. MPO action taken: Add new project.



Tony Martinez
Chairperson
Brownsville MPO Policy Committee

06/20/12

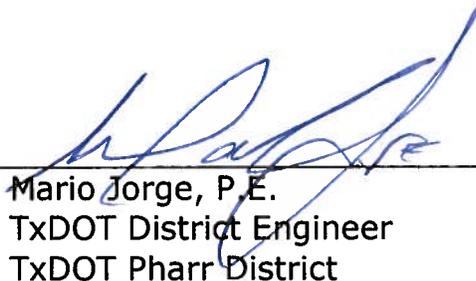
Date



Mark Lund
City of Brownsville
MPO Director

06/20/12

Date



Mario Jorge, P.E.
TxDOT District Engineer
TxDOT Pharr District

6/28/12

Date

**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	1138-02-015	FM 803	C,E,R	Brownsville	TxDOT, CCRMA, COB	\$8,641,480
LIMITS FROM:	US 77/83 (at Rancho Viejo Ave)					REVISION DATE:	8/1/2012
LIMITS TO:	SH 100					MPO PROJ NUM:	BMPO-Y1
PROJECT DESCRIPTION:	Realign 2 lanes rural with 4 lanes from 0.6 mile south of SH 100 to SH 100.					FUNDING CAT(S):	Cat. 12, Local, Prop. 12
REMARKS:	ROW includes 230k for utilities					PROJECT HISTORY:	N/A

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES		FEDERAL	STATE	LOCAL	Local Contribution	TOTAL
PRELIM ENG:	\$143,960		Prop 12 (ROW)	\$0	\$1,398,540	\$31,460	\$0	\$1,430,000
ROW PURCHASE:	\$1,430,000		Prop 12 (Constr., CE & Conting)	\$0	\$3,965,020	\$0	\$0	\$3,965,020
CONST COST:	\$6,400,000		Cat 12 (Constr.)	\$0	\$3,102,500	\$0	\$0	\$3,102,500
CONST ENG:	\$314,780	\$8,641,480	Local (CCRMA PE)	\$0	\$0	\$0	\$143,960	\$143,960
CONTING:	\$352,740							
IND COSTS:	\$465,280							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$9,106,760		Total Funding by Share:	\$0	\$8,466,060	\$31,460	\$143,960	\$8,641,480

PHASE: C = CONSTRUCTION
 E = ENGINEERING
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**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	0039-09-058	US 77/83	E	Brownsville	TxDOT	\$52,625
LIMITS FROM:	US 77 at FM 3248					REVISION DATE:	8/1/2012
LIMITS TO:						MPO PROJ NUM:	BMPO-A8
PROJECT DESCRIPTION:	Add right turn lane at FM 3248 intersection					FUNDING CAT(S):	Cat. 12
REMARKS:	E = Prelim. Eng. Only Construction and ROW phases in F.Y. 2014				PROJECT HISTORY: N/A		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$52,625							
ROW PURCHASE:	\$125,000							
CONST COST:	\$250,000							
CONST ENG:	\$25,000	\$52,625						
CONTING:	\$25,000							
IND COSTS:	\$18,175							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$495,800							
			Cat. 12 Cost:	\$0	\$52,625	\$0	\$0	\$52,625
			Local Funds:	\$0	\$0	\$0	\$0	\$0
			Total Funding by Share:	\$0	\$52,625	\$0	\$0	\$52,625

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**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	0039-16-063	US 77/83	E	Brownsville	TxDOT	\$137,500
LIMITS FROM:	FM 802					REVISION DATE:	8/1/2012
LIMITS TO:	Morrison Road					MPO PROJ NUM:	BMPO-A7
PROJECT DESCRIPTION:	Expressway ramp improvements					FUNDING CAT(S):	Cat. 12
REMARKS:	E=PE Construction phase in FY 2014				PROJECT HISTORY: N/A		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$137,500							
ROW PURCHASE:	\$0							
CONST COST:	\$1,000,000							
CONST ENG:	\$100,000	\$137,500	Cat. 12 Cost:	\$0	\$137,500	\$0	\$0	\$137,500
CONTING:	\$50,000		State Funds:	\$0	\$0	\$0	\$0	\$0
IND COSTS:	\$72,700							
BOND FINANCING:	\$0		Total Funding by Share:	\$0	\$137,500	\$0	\$0	\$137,500
TOTAL PROJ COST:	\$1,360,200							

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**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	0039-09-058	US 77/83	C,R	Brownsville	TxDOT	\$425,000
LIMITS FROM:	US 77 at FM 3248					REVISION DATE:	8/1/2012
LIMITS TO:						MPO PROJ NUM:	BMPO-A8
PROJECT DESCRIPTION:	Add right turn lane at FM 3248 intersection					FUNDING CAT(S):	Cat. 12
REMARKS:	E (Prelim. Eng.) in FY 2013					PROJECT HISTORY: N/A	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$52,625	\$425,000						
ROW PURCHASE:	\$125,000							
CONST COST:	\$250,000		Cat. 12 Cost:	\$0	\$422,375	\$2,625	\$0	\$425,000
CONST ENG:	\$25,000		Local Funds:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$25,000							
IND COSTS:	\$18,175							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$495,800		Total Funding by Share:	\$0	\$422,375	\$2,625	\$0	\$425,000

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**BROWNSVILLE METROPOLITAN PLANNING ORGANIZATION
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
 PHARR DISTRICT PROJECTS
 FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
21 - Pharr	Cameron	0039-16-063	US 77/83	C	Brownsville	TxDOT	\$1,150,000
LIMITS FROM:	FM 802					REVISION DATE:	8/1/2012
LIMITS TO:	Morrison Road					MPO PROJ NUM:	BMPO-A7
PROJECT DESCRIPTION:	Expressway ramp improvements					FUNDING CAT(S):	Cat. 12
REMARKS:	E (Prelim. Eng.) in FY 2013				PROJECT HISTORY: N/A		

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	Local Contribution	TOTAL	
PRELIM ENG:	\$137,500	\$1,150,000						
ROW PURCHASE:	\$0							
CONST COST:	\$1,000,000		Cat. 12 Cost:	\$0	\$1,150,000	\$0	\$0	\$1,150,000
CONST ENG:	\$100,000		State Funds:	\$0	\$0	\$0	\$0	\$0
CONTING:	\$50,000							
IND COSTS:	\$72,700							
BOND FINANCING:	\$0							
TOTAL PROJ COST:	\$1,380,200		Total Funding by Share:	\$0	\$1,150,000	\$0	\$0	\$1,150,000

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Brownsville MPO- District 21
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2012 Quarterly Revision

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$798,700	\$798,700	\$44,000,000	\$44,000,000	\$67,316,465	\$67,316,465	\$0	\$0	\$112,115,165	\$112,115,165
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$3,100,000	\$3,100,000	\$4,390,518	\$4,390,518	\$911,515	\$911,515	\$0	\$0	\$8,402,033	\$8,402,033
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$3,292,625	\$3,292,625	\$1,575,000	\$1,575,000	\$4,867,625	\$4,867,625
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,898,700	\$3,898,700	\$48,390,518	\$48,390,518	\$71,520,605	\$71,520,605	\$1,575,000	\$1,575,000	\$125,384,823	\$125,384,823

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,480,000	\$3,512,414	\$911,515	\$0	\$6,903,929
State	\$0	\$878,104	\$3,292,625	\$1,572,375	\$5,743,104
Local Match	\$620,000	\$0	\$0	\$2,625	\$622,625
CAT 3 - Local Contributions	\$798,700	\$44,000,000	\$61,921,445	\$0	\$106,720,145
CAT 3 - Prop 12	\$0	\$0	\$5,395,020	\$0	\$5,395,020
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$3,898,700	\$48,390,518	\$71,520,605	\$1,575,000	\$125,384,823