

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Waco District

August 2012 Quarterly Revisions

August – 2012

July 25, 2012

Edward Kabobel, Jr.
Transportation Planning Administration
Waco District
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on July 24, 2012, the board voted unanimously to amend the 2011 - 2014 Transportation Improvement Program. Please find attached information regarding this amendment.

Please forward this action by the Policy Board for final approval and inclusion into the Statewide TIP. If you have any questions or need additional information please call me at (254) 750-5666.

Sincerely,



Christopher Evilia, AICP
MPO Director

enclosures

cc: Lori Morel, TxDOT Transportation Planning & Programming

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2013

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	At US Bus 77 (LaSalle Ave)	YOE COST:	\$20,000
HIGHWAY NUM:	LP 574	LIMITS TO:			
CSJ:	0049-10-004	MPO PROJECT ID:	S-026		
REVISION DATE:	Aug-12	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Construct 4 lane arterial with raised median and construct exit / entrance ramps				PROJECT HISTORY:
REMARKS:	Funded through 2005 SAFETEA-LU earmark. PE work approximately 60% completed in 1999. PE conducted by Waco District staff.				
CONTRACT CSJ:					
ANCESTORT CSJ:	0049-10-910				
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$2,002,950						
Preliminary Engineering:	\$103,708						
Right of Way Acquisition:	\$20,000						
Bond Financing:	\$0						
Construction Engineering:	\$98,144						
Contingencies	\$109,360						
Indirect	\$130,392						
Other:	\$0						
Total:	\$2,464,554						
		Cat 3 - Non-Traditional	\$0	\$0	\$20,000	\$0	\$20,000
		TOTAL	\$0	\$0	\$20,000	\$0	\$20,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2013

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	IH-35	YOE COST:	\$7,357,050
HIGHWAY NUM:	LP 574	LIMITS TO:	US Business 77 (LaSalle Ave)		
CSJ:	0049-10-003	MPO PROJECT ID:	S-026		
REVISION DATE:	Aug-12	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Construct 4 lane arterial with raised median				PROJECT HISTORY:

REMARKS: PE work approximately 60% completed in 1999. PE conducted by Waco District staff.

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$7,357,050					
Preliminary Engineering:	\$380,932					
Right of Way Acquisition:	\$230,000					
Bond Financing:	\$0					
Construction Engineering:	\$360,496					
Contingencies	\$401,696					
Indirect	\$478,944					
Other:	\$0					
Total:	\$9,209,118					
		Cat 3 - Non-Traditional	\$0	\$7,022,000	\$335,050	\$0
		TOTAL	\$0	\$7,022,000	\$335,050	\$0

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2013

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	At US Bus 77 (LaSalle Ave)	YOE COST:	\$2,002,950
HIGHWAY NUM:	LP 574	LIMITS TO:			
CSJ:	0049-10-004	MPO PROJECT ID:	S-026		
REVISION DATE:	Aug-12	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Construct 4 lane arterial with raised median and construct exit / entrance ramps				PROJECT HISTORY:
REMARKS:	Funded through 2005 SAFETEA-LU earmark. PE work approximately 60% completed in 1999. PE conducted by Waco District staff.				
CONTRACT CSJ:					
ANCESTORT CSJ:	0049-10-910				
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$2,002,950						
Preliminary Engineering:	\$103,708						
Right of Way Acquisition:	\$20,000						
Bond Financing:	\$0						
Construction Engineering:	\$98,144						
Contingencies	\$109,360						
Indirect	\$130,392						
Other:	\$0						
Total:	\$2,464,554						
		10 - Supplemental					
		\$1,602,360	\$400,590	\$0	\$0	\$2,002,950	
		TOTAL					
		\$1,602,360	\$400,590	\$0	\$0	\$2,002,950	

Waco MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$6,300,000	\$6,300,000	\$0	\$0	\$5,200,000	\$5,200,000	\$11,500,000	\$11,500,000
3	Non-Traditionally Funded Transportation Project	\$368,071,965	\$368,071,965	\$11,160,916	\$11,160,916	\$21,107,050	\$21,107,050	\$0	\$0	\$400,339,931	\$400,339,931
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,883,635	\$1,883,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,635	\$1,883,635
10	Supplemental Transportation Projects	\$3,103,540	\$3,103,540	\$0	\$0	\$2,002,950	\$2,002,950	\$0	\$0	\$5,106,490	\$5,106,490
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$286,220,000	\$286,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$286,220,000	\$286,220,000
Total		\$700,137,288	\$700,137,288	\$17,460,916	\$17,460,916	\$23,110,000	\$23,110,000	\$5,200,000	\$5,200,000	\$745,908,204	\$745,908,204

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$284,317,206	\$5,040,000	\$1,602,360	\$4,160,000	\$295,119,566
State	\$46,951,390	\$1,260,000	\$400,590	\$1,040,000	\$49,651,980
Local Match	\$796,727	\$0	\$0	\$0	\$796,727
CAT 3 - Local Contributions	\$498,892	\$0	\$585,050	\$0	\$1,083,942
CAT 3 - Prop 12	\$342,277,355	\$10,200,182	\$13,500,000	\$0	\$365,977,537
CAT 3 - Prop 14	\$25,295,718	\$960,734	\$0	\$0	\$26,256,452
Cat 3- Prop 14BM	\$0	\$0	\$7,022,000	\$0	\$7,022,000
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$700,137,288	\$17,460,916	\$23,110,000	\$5,200,000	\$745,908,204

Later Project Phases



Phase of Work



Right of Way Acquisition



Construction



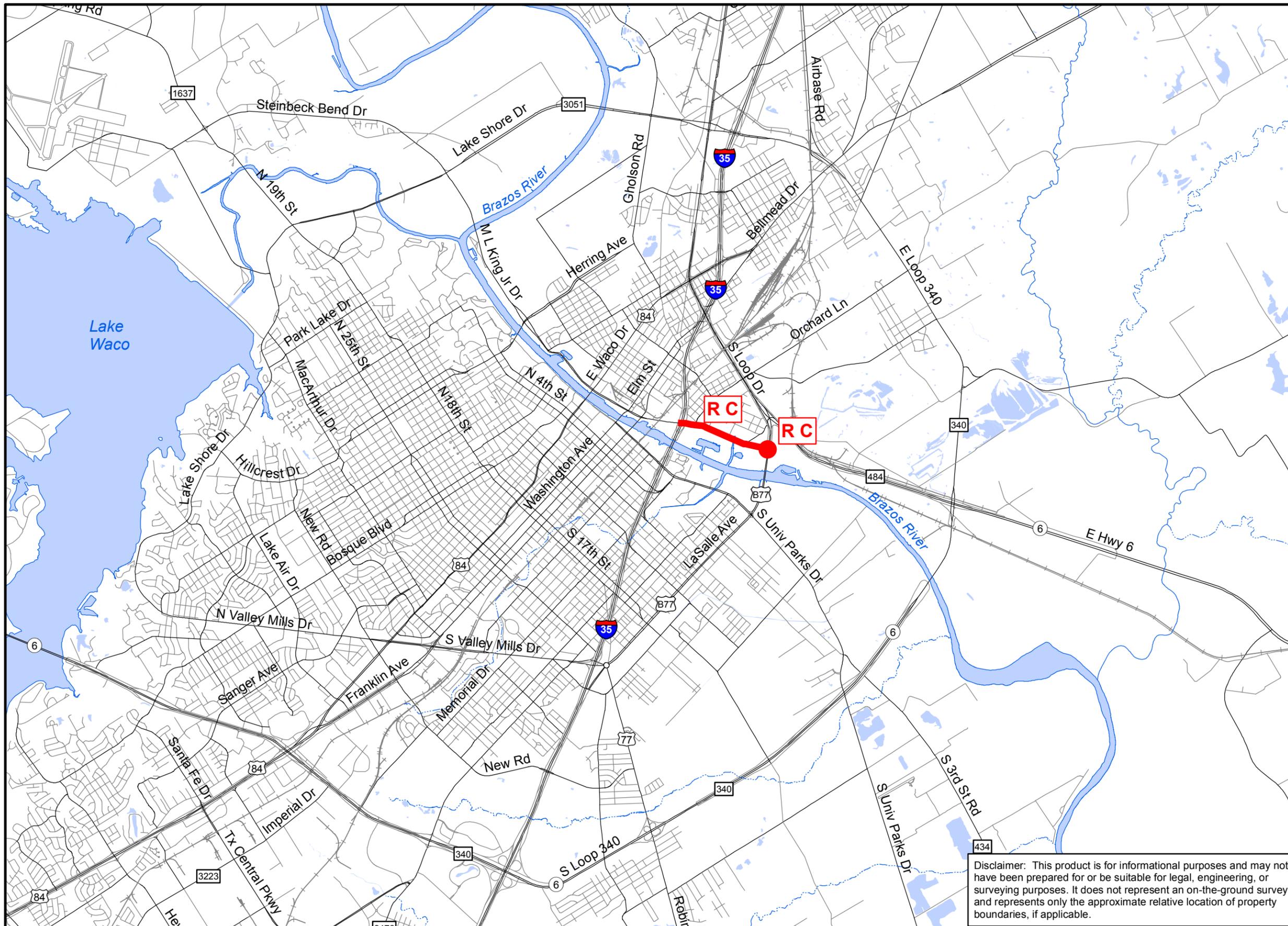
0 0.25 0.5 1



Miles

June, 2012

Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Amendment #5
Highway Projects



Disclaimer: This product is for informational purposes and may not have been prepared for or be suitable for legal, engineering, or surveying purposes. It does not represent an on-the-ground survey and represents only the approximate relative location of property boundaries, if applicable.

Waco MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$6,300,000	\$6,300,000	\$0	\$0	\$5,200,000	\$5,200,000	\$11,500,000	\$11,500,000
3	Non-Traditionally Funded Transportation Project	\$368,071,965	\$368,071,965	\$11,160,916	\$11,160,916	\$21,107,050	\$21,107,050	\$0	\$0	\$400,339,931	\$400,339,931
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,883,635	\$1,883,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,883,635	\$1,883,635
10	Supplemental Transportation Projects	\$3,103,540	\$3,103,540	\$0	\$0	\$2,002,950	\$2,002,950	\$0	\$0	\$5,106,490	\$5,106,490
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$286,220,000	\$286,220,000	\$0	\$0	\$0	\$0	\$0	\$0	\$286,220,000	\$286,220,000
Total		\$700,137,288	\$700,137,288	\$17,460,916	\$17,460,916	\$23,110,000	\$23,110,000	\$5,200,000	\$5,200,000	\$745,908,204	\$745,908,204

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$284,317,206	\$5,040,000	\$1,602,360	\$4,160,000	\$295,119,566
State	\$46,951,390	\$1,260,000	\$7,422,590	\$1,040,000	\$56,673,980
Local Match	\$796,727	\$0	\$0	\$0	\$796,727
CAT 3 - Local Contributions	\$498,892	\$0	\$585,050	\$0	\$1,083,942
CAT 3 - Prop 12	\$342,277,355	\$10,200,182	\$13,500,000	\$0	\$365,977,537
CAT 3 - Prop 14	\$25,295,718	\$960,734	\$0	\$0	\$26,256,452
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$700,137,288	\$17,460,916	\$23,110,000	\$5,200,000	\$745,908,204

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventative maintenance, rehabilitation, bridge replacements / rehabilitation and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, the Waco MPO will participate within the grouped CSJ program and as such the MPO Policy Board automatically approves individual projects within these categories for fiscal years 2011 through 2014.

Project C1

Project: Preventative Maintenance & Rehabilitation
Extent: MPO Study Area
MPO ID: S-PMR-S
TxDOT ID: 5000-00-952, 5000-00-957 & 5000-00-958
Funding Category: Preventative Maintenance & Rehabilitation (Category 1)

Project C2

Project: Safety Projects
Extent: MPO Study Area
MPO ID: S-STY-S
TxDOT ID: 5800-00-950
Funding Category: STP Safety (Category 8)

Project C3

Project: Bridge Replacement or Rehabilitation
Extent: MPO Study Area
MPO ID: S-BRI-S
TxDOT ID: 5000-00-953
Funding Category: Structures Replacement and Rehabilitation (Category 6)

Project C4

Project: Transportation Enhancements
Extent: MPO Study Area
MPO ID: BRW-1, BRW-2, BRW-3
TxDOT ID: 5000-00-955
Funding Category: STP Enhancements (Category 9)

Project C5

Project: Landscape Development
Extent: MPO Study Area
MPO ID: S-LDS-S
TxDOT ID: 5000-00-956
Funding Category: Landscaping (Category 10)

Project C6

Project: Preliminary Engineering

Extent: MPO Study Area

MPO ID: Same as the project ID within the MTP

TxDOT ID: 5000-00-950

Funding Category: Varies

Notes: This category represents engineering performed by TxDOT staff. This work may be performed on any and all highway projects identified within the Metropolitan Transportation Plan. Although the funding for the engineering is internal funds from TxDOT, the ultimate funding category may vary from project to project and could be from any eligible category.



July 25, 2012

Lori Morel
Transportation Planner- TPP
P. O. Box 149217
Austin, TX 78714-9217

Dear Ms. Morel,

The Killeen-Temple Metropolitan Planning Organization (KTMPA) Policy Board approved amendments to the FY 11-14 TIP this morning for the August 2012 STIP revision cycle. These amendments account for an Earmark the City of Belton received for SH317.

The updated TIP pages and excel spreadsheet will be submitted with this letter.

Please feel free to contact me if you have any questions or need any further information.

Respectfully,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0398-04-072	SH 317	2013	CON	BELTON		\$2,802,950

LIMITS FROM: FM 439

LIMITS TO: 0.500 MILE NORTH OF FM 439

DESCRIPTION: TO 4 LANES WITH RAISED MEDIAN

REVISION DATE: Aug-12

MPO ID: T25-11

FUNDING CATEGORY: 1, 10

REMARKS: SAFETEA-LU EARMARK and 2B Initiative

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	Grouped CSJ		CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:		\$0	10-				
CONSTRUCTION:		\$2,802,950	SUPPLEMEN	\$1,602,360	\$400,590	\$0	\$2,002,950
CONSTRUCTION ENGINEERING:		\$0	Cat 1	\$640,000	\$160,000		\$800,000
CONTINGENCIES:		\$0	TOTAL	\$2,242,360	\$560,590	\$0	\$2,802,950
INDIRECTS:		\$0					
BOND FINANCING:		\$0					
TOTAL PROJECT COST (YOE):		\$2,802,950					

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary- August 12 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$800,000	\$800,000	\$0	\$0	\$800,000	\$800,000
2M	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$152,880	\$152,880	\$0	\$0	\$42,318,422	\$42,318,422	\$0	\$0	\$42,471,302	\$42,471,302
3	Non-Traditionally Funded Transportation Project	\$347,805,289	\$347,805,289	\$36,840,000	\$36,840,000	\$77,023,863	\$77,023,863	\$0	\$0	\$461,669,152	\$461,669,152
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$110,000,000	\$110,000,000	\$0	\$0	\$0	\$0	\$110,000,000	\$110,000,000
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$8,875,138	\$8,875,138	\$0	\$0	\$0	\$0	\$0	\$0	\$8,875,138	\$8,875,138
10	Supplemental Transportation Projects	\$2,349,872	\$2,349,872	\$0	\$0	\$3,002,950	\$3,002,950	\$0	\$0	\$5,352,822	\$5,352,822
11	District Discretionary	\$0	\$0	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$8,841,040	\$8,841,040
12	Strategic Priority	\$62,327,404	\$62,327,404	\$84,545,000	\$84,545,000	\$182,536,116	\$182,536,116	\$0	\$0	\$329,408,520	\$329,408,520
Total		\$421,510,583	\$421,510,583	\$231,385,000	\$231,385,000	\$314,522,391	\$314,522,391	\$0	\$0	\$967,417,974	\$967,417,974

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$8,898,529	\$164,090,500	\$196,274,452	\$0	\$369,263,481
State	\$152,880	\$30,454,500	\$41,224,076	\$0	\$71,831,456
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$85,112,814	\$6,700,000	\$3,081,578	\$0	\$94,894,392
CAT 3 - Prop 12	\$274,228,755	\$30,140,000	\$73,942,285	\$0	\$378,311,040
CAT 3 - Prop 14	\$53,117,605	\$0	\$0	\$0	\$53,117,605
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$421,510,583	\$231,385,000	\$314,522,391	\$0	\$967,417,974

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

Project Name:	SH 317	CSJ Number:	0398-04-072
Limits From:	FM 439	Federal Funding Category:	3
Limits To:	.5 Mi North of FM 439	Estimated CON Cost:	\$70,000
County:	BELL	Estimated Let Date:	2013
Brief Project Description:	4 LANES WITH RAISED MEDIAN		
