

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Yoakum District

August 2012 Quarterly Revisions

August – 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT YOAKUM DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	AUSTIN	0271-02-058	IH 10	C			\$ 1,872,000
LIMITS FROM REXVILLE ROAD						REVISION DATE: 08/2012	
LIMITS TO: SH 36						MPO PROJ NUM:	
PROJECT RECONSTRUCT RAMPS & ADD FRONTAGE ROAD						FUNDING CAT(S): 11, 3 LOCAL CONT	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 91,728		\$ 1,872,000	11-DIST DISC:	\$ 278,400	\$ 69,600	\$ 0	\$ 0
ROW PURCHASE:	\$ 0	3-LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 1,524,000	\$ 1,524,000 *
CONST COST:	\$ 1,872,000	TOTAL:		\$ 278,400	\$ 69,600	\$ 0	\$ 1,524,000	\$ 1,872,000
CONST ENG:	\$ 92,851							
CONTING:	\$ 37,253							
IND COSTS:	\$ 149,198							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 2,313,043							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	AUSTIN	0271-03-054	IH 10	C			\$ 368,000
LIMITS FROM SH 36						REVISION DATE: 08/2012	
LIMITS TO: BNSF RAILROAD						MPO PROJ NUM:	
PROJECT RECONSTRUCT RAMPS & ADD FRONTAGE ROADS						FUNDING CAT(S): 11, 3 LOCAL CONT	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 18,032		\$ 368,000	11-DIST DISC:	\$ 41,600	\$ 10,400	\$ 0	\$ 0
ROW PURCHASE:	\$ 0	3-LOCAL CONTR:		\$ 0	\$ 0	\$ 0	\$ 316,000	\$ 316,000 *
CONST COST:	\$ 368,000	TOTAL:		\$ 41,600	\$ 10,400	\$ 0	\$ 316,000	\$ 368,000
CONST ENG:	\$ 18,253							
CONTING:	\$ 7,323							
IND COSTS:	\$ 29,330							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 454,701							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Yoakum District - District 13
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
August 2012 Quarterly Revision

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$0	\$0	\$1,840,000	\$1,840,000	\$0	\$0	\$1,840,000	\$1,840,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$574,055	\$574,055	\$0	\$0	\$0	\$0	\$0	\$0	\$574,055	\$574,055
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$400,000	\$400,000	\$0	\$0	\$400,000	\$400,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12C	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12S	Strategic Priority RECON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SBPE	Strategy Budget PE Strategy Budget PE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SB 102	Strategy 102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$574,055	\$574,055	\$0	\$0	\$2,240,000	\$2,240,000	\$0	\$0	\$2,814,055	\$2,814,055

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$459,244	\$0	\$320,000	\$0	\$779,244
State	\$0	\$0	\$80,000	\$0	\$80,000
Local Match	\$114,811	\$0	\$0	\$0	\$114,811
CAT 3 - Local Contributions	\$0	\$0	\$1,840,000	\$0	\$1,840,000
CAT 3 - Prop 12	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - Texas Mobility Fund	\$0	\$0	\$0	\$0	\$0
CAT 3 - Pass Thru Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Match to Regional Toll Revenue	\$0	\$0	\$0	\$0	\$0
CAT 3 - Unique Federal Program - Tiger II	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Other - Strategy PE Budget	\$0	\$0	\$0	\$0	\$0
Other - Strategy 102 Budget	\$0	\$0	\$0	\$0	\$0
Total	\$574,055	\$0	\$2,240,000	\$0	\$2,814,055