

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **TRANSIT**

#### **Houston District**

#### **August 2012 Quarterly Revisions**

August – 2012



## MEMORANDUM

**TO:** Mr. Jack Foster, P.E.  
Transportation Planning  
and Programming Division

**DATE:** August 1, 2012

**FROM:** Rakesh Tripathi, P.E.

**Originating Office**  
Houston District  
DTP

**SUBJECT:** 2011-2014 Transportation  
Improvement Program  
August 2012 Transit STIP Revisions

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Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendment 57. The amendment should be included in the August 2012 Statewide Transportation Improvement Program (STIP) Revisions.

The amendment will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

\_\_\_\_\_  
Director, District Transportation Planning

P.E.

pch

Attachments

cc: Mr. Alan Clark (H-GAC)  
Mr. David Wurdlow (H-GAC)  
Mr. Mike Alford, P.E.  
Mr. James Koch, P.E.  
Ms. Lori Morel  
Ms. Karen Dunlap  
Mr. Travis Madison  
Ms. Carolyn Bednar-Wood  
Ms. Pam Hasker



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**HOUSTON-GALVESTON AREA COUNCIL**

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PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

August 1, 2012

Mr. Rakesh Tripathi, P.E.  
Director of District Transportation Planning  
Texas Department of Transportation  
P.O. Box 1386  
Houston, Texas 77251-1386

**Re: 2011-2014 Transportation Improvement Program (TIP) Transit Amendments for August 2012 STIP Revisions**

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the August 2012 Quarterly Statewide Transportation Improvement Program (STIP) Revision.

This submittal reflects administrative actions taken pursuant to authorization granted by the Transportation Policy Council. In the case of Amendment #57, these revisions are being proposed to reconcile the 2011-2014 TIP/STIP with actions taken by the Policy Council at their April 27, 2012 meeting to approve the 2013-2016 TIP, amendments to the 2035 RTP Update and an updated transportation conformity determination.

Included in this submittal are:

- August 2012 Transit Financial Summary
- STIP Transit Project Listing, August 2012 Revisions
- Transit Amendments Requiring STIP Revision:
  - Administrative Amendments: 57

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark  
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District  
Cc: Mr. James Koch, TxDOT – Houston District  
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District  
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District  
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District  
Cc: Ms. Catherine McCreight, TxDOT – East Region

**Transit Financial Summary**  
**Houston-Galveston MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**August 2012 Quarterly Revision**

All Figures in Year of Expenditure (YOE) Dollars

Current as of August 1, 2012

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,147,785	18,408,282	86,556,067	67,295,082	18,816,904	86,111,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	7,296,189	6,381,314	13,677,503	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	183,517,901	117,924,208	301,442,109	222,739,591	150,446,899	373,186,490	324,043,069	357,580,434	681,623,503
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	961,820	53,195	1,015,015	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	3,750,016	1,204,467	4,954,483	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,186,056	1,192,874	5,378,930	3,657,480	1,171,888	4,829,368	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	4,658,750	999,250	5,658,000	490,000	83,500	573,500	0	0	0
13 Regionally Significant or Other	1,840,791	185,578,142	187,418,933	5,678,400	183,128,600	188,807,000	2,504,175	243,236,965	245,741,140
<b>Total Funds</b>	<b>\$274,694,311</b>	<b>\$331,688,537</b>	<b>\$606,382,848</b>	<b>\$309,407,321</b>	<b>\$359,455,558</b>	<b>\$668,862,879</b>	<b>\$402,865,420</b>	<b>\$625,275,197</b>	<b>\$1,028,140,617</b>
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$400,000			\$836,518			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,468,097	74,850,561	343,318,658
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	24,100,530	21,467,405	45,567,935
3 Sec. 5309 - Discretionary	341,528,986	263,098,929	604,627,915	1,071,829,547	889,050,470	1,960,880,017
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	4,852,289	53,195	4,905,484
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	12,700,519	3,442,092	16,142,611
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	10,479,528	3,023,760	13,503,288
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	5,148,750	1,082,750	6,231,500
13 Regionally Significant or Other	8,315,532	259,905,157	268,220,689	18,338,898	871,848,864	890,187,762
<b>Total Funds</b>	<b>\$428,951,106</b>	<b>\$548,399,805</b>	<b>\$977,350,911</b>	<b>\$1,415,918,158</b>	<b>\$1,864,819,097</b>	<b>\$3,280,737,255</b>
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$1,236,518

**FY 2012 TRANSIT PROJECT DESCRIPTIONS**  
**HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**AUGUST 2012 QUARTERLY STIP REVISION**

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	5309
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14898	<b>Federal (FTA) Funds</b>	\$4,125,000
	Location: EL DORADO PARK AND RIDE	<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,375,000
<b>Apportionment Year</b>	2012	<b>Fiscal Year Cost</b>	\$5,500,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$5,500,000</b>
<b>Brief Project Description</b>	EL DORADO PARK AND RIDE	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	Funding request pending	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #57 - 8/1/2012 - Reconcile with 2012 Amendment to the 2035 RTP Update. Modify project description and funding per project sponsor.		

**FY 2013 TRANSIT PROJECT DESCRIPTIONS**  
**HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**AUGUST 2012 QUARTERLY STIP REVISION**

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	5309
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14899 Location: EL DORADO PARK AND RIDE	<b>Federal (FTA) Funds</b>	\$4,000,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,000,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$5,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$5,000,000</b>
<b>Brief Project Description</b>	EL DORADO PARK AND RIDE	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	Funding request pending	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #57 - 8/1/2012 - Reconcile with 2012 Amendment to the 2035 RTP Update. Modify project description per project sponsor.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	5309
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14952 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b>	\$884,000
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$918,000
<b>Apportionment Year</b>	2013	<b>Fiscal Year Cost</b>	\$1,802,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$2,802,000</b>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	Funding request pending	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #57 - 8/1/2012 - Reconcile with 2012 Amendment to the 2035 RTP Update. Modify project description and funding per project sponsor.		

**FY 2014 TRANSIT PROJECT DESCRIPTIONS**  
**HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM**

**AUGUST 2012 QUARTERLY STIP REVISION**

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	—— N.A. (Local)
<b>MPO Project Information</b> (reference number, etc)	MPOID: 11455 Location: CINCO RANCH PARK & RIDE	<b>Federal (FTA) Funds</b>	———— \$0
		<b>State Funds from TxDOT</b>	———— \$0
		<b>Other Funds</b>	———— \$20,000,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	———— \$20,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	———— <b>\$20,000,000</b>
<b>Brief Project Description</b>	CINCO RANCH PARK & RIDE	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #57 - 8/1/2012 - Reconcile the 2011-2014 TIP/STIP with the 2012 Amendment of the 2035 RTP Update. Delay to FY 2017 per sponsor request.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	METRO	<b>Federal Funding Category</b>	N.A. (Local)
<b>MPO Project Information</b> (reference number, etc)	MPOID: 14953 Location: METRO SERVICE AREA	<b>Federal (FTA) Funds</b>	\$0
		<b>State Funds from TxDOT</b>	\$0
		<b>Other Funds</b>	\$1,000,000
<b>Apportionment Year</b>	2014	<b>Fiscal Year Cost</b>	\$1,000,000
<b>Project Phase</b>		<b>Total Project Cost:</b>	<b>\$2,802,000</b>
<b>Brief Project Description</b>	FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER (FY 2014)	<b>Trans. Dev. Credits Requested</b>	<b>\$0</b>
		<b>Trans. Dev. Credits Awarded</b>	<b>\$0</b>
<b>Sec 5309 ID Number</b>	N.A.	<b>(Date Amount)</b>	
<b>Amendment Date &amp; Action</b>	Amendment #57 - 8/1/2012 - Reconcile with 2012 Amendment to the 2035 RTP Update. Modify project description and funding per project sponsor.		

**HOUSTON-GALVESTON MPO  
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Amendment #: 57**

**Amendment Type:**     Administrative Action             TPC Action             Emergency Action

**STIP Revision Required? YES**

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**Projects Affected (MPOID (CSJ)):**

9 (N/A); 57 (N/A); 383 (N/A); 400 (N/A); 634 (N/A); 668 (N/A); 4099 (0912-72-065); 5016 (N/A); 5040 (N/A);  
5048 (N/A); 7051 (N/A); 7465 (N/A); 7615 (N/A); 7740 (N/A); 10044 (N/A); 10108 (N/A); 10335 (N/A);  
11001 (N/A); 11182 (N/A); 11455 (N/A); 11879 (N/A); 12380 (N/A); 12421 (N/A); 12785 (N/A);  
13518 (0912-72-072); 13521 (0912-72-063); 13583 (N/A); 13585 (N/A); 13657 (N/A); 13747 (N/A); 13751 (N/A);  
13753 (N/A); 13760 (N/A); 13804 (0720-03-120); 13820 (N/A); 14573 (0762-03-018); 14581 (N/A);  
14736 (0543-02-063); 14737 (0543-02-065); 14738 (1258-02-034); 14739 (1258-03-042); 14742 (0338-11-051);  
14743 (0271-04-085); 14752 (0271-05-034); 14753 (N/A); 14898 (N/A); 14899 (N/A); 14952 (N/A); 14953 (N/A)

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**Purpose of Amendment:**

Reconcile the 2011-2014 TIP/STIP with the 2012 Amendment of the 2035 RTP Update and Transportation Conformity, approved by the Transportation Policy Council at their April 27, 2012 meeting.

These actions reflect the following documents, approved by the TPC at their April 27, 2012 meeting, which are available on the H-GAC and TxDOT websites:

- 2012 Amendment of the 2035 RTP Update – <http://goo.gl/1JEZB>
- 2013-2016 Transportation Improvement Program - <http://goo.gl/CKFLG>

**Financial Constraint Statement:**

This amendment is consistent with fiscal constraint requirements.

**Air Quality Conformity Statement:**

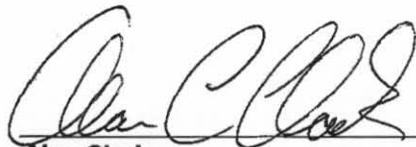
The projects affected by this amendment are included in the 2035 RTP Update and the resulting regional air quality conformity analysis.

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**Attachments:**

1. Summary of Proposed Changes
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**Approved By:**



**Alan Clark**  
MPO Director  
Houston-Galveston Area Council

8/1/2012  
Date



**Rakesh Tripathi, P.E.**  
Director of District Transportation Planning  
TxDOT, Houston District

**Amendment # 57**

**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13583		2011	BRAZORIA COUNTY	Facility: CR 48 From: FM 518 To: CR 894 Description: WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.	Federal: \$0 State: \$0 Local: \$15,000,000 Categories: 3-LOCAL	Delay project to FY 2015.	
Modify	12421		2012	BRAZORIA COUNTY	Facility: FM 523 From: SH 35 To: SH 332 Description: SMART STREET IMPROVEMENTS	Federal: \$0 State: \$0 Local: \$11,730,000 Categories: 3-LOCAL	Delay project to FY 2020 and modify project limits and description as follows: From: SH 35 To: FM 2004 Description: WIDEN FROM 2 TO 4 LANES	Total project cost revised to \$17.5 million.
Modify	14573	0762-03-018	2012	CHAMBERS COUNTY	Facility: FM 1409 From: FM 565 N OF IH 10 To: FM 565 S OF IH 10 Description: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	Federal: \$0 State: \$0 Local: \$19,938,257 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$19,938,257 Categories: 3-PTF	
Modify	14581		2012	CITY OF BAYTOWN	Facility: GARTH RD From: AT BAKER RD To: Description: WIDENING AND REDESIGN OF THE GARTH RD AND BAKER AREA TO REDUCE CONGESTION AND IMPROVE AIR QUALITY	Federal: \$0 State: \$0 Local: \$5,000,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify project description as follows: Description: WIDENING AND REDESIGN OF THE GARTH ROAD AND BAKER ROAD INTERSECTION ADDING RIGHT-HAND TURN LANES IN ALL DIRECTIONS TO REDUCE CONGESTION AND IMPROVE AIR QUALITY	
Add	383		2013	CITY OF FRIENDSWOOD	Facility: FRIENDSWOOD LINK RD From: FM 518 To: BLACKHAWK BLVD Description: WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN (CDBG allocation)	Federal: \$4,250,000 State: \$0 Local: \$0 Categories: 10-MISC	Add to TIP	Advanced from FY 2015.

**Amendment # 57**

**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13518	0912-72-072	2012	CITY OF HOUSTON	Facility: ALMEDA RD From: MACGREGOR WY To: OLD SPANISH TRAIL Description: RECONSTRUCTION OF EXISTING ROADWAY WITH TURN LANES, 10FT SHARED PATHWAY, SIDEWALKS, AND STORM DRAINAGE WITH GREEN INFRASTRUCTURE	Federal: \$8,160,904 State: \$0 Local: \$2,040,227 Categories: 10-MISC	Delay project to FY 2013 and modify project description as follows: Description: RECONSTRUCT AND WIDEN TO 6-LANES INCLUDING 10FT SHARED PATHWAY FROM HOLCOMBE TO OST, SIDEWALKS, STORM DRAINAGE WITH GREEN INFRASTRUCTURE AND BRIDGE WORK OVER BRAYS BAYOU.	
Modify	57		2011	CITY OF HOUSTON	Facility: BRITTMOORE RD From: HAMMERLY BLVD To: CLAY RD Description: WIDEN TO 4-LANE DIVIDED	Federal: \$0 State: \$0 Local: \$9,300,000 Categories: 3-LOCAL	Delay project to FY 2014 and modify funding as follows: Federal: \$0 State: \$0 Local: \$9,999,000 Categories: 3-LOCAL	
Add	4099	0912-72-065	2013	CITY OF HOUSTON	Facility: ELLA BLVD / WHEATLEY ST From: GULF BANK W To: LITTLE YORK W Description: RIGHT-OF-WAY ACQUISITION, DESIGN AND CONSTRUCTION OF A FOUR-LANE DIVIDED CONCRETE ROADWAY WITH STORM DRAINAGE, CURBS, SIDEWALKS, DRIVEWAYS, STREET LIGHTING, TRAFFIC CONTROL, AND NECESSARY UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$11,862,000 Categories: 3-LOCAL	Add to TIP	Was shown in in Appendix 'J' as a reconstruction project under Statewide CSJ. Schedule, scope and funding revised per sponsor.
Add	634		2013	CITY OF HOUSTON	Facility: FONDREN RD From: HILLCROFT To: FM 2234 / MCHARD RD Description: NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$11,226,000 Categories: 3-LOCAL	Add to TIP	Advanced from FY 2018.

**Amendment # 57**

**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	5016		2011	CITY OF HOUSTON	Facility: HIRSCH RD From: CROSSTIMBERS To: KELLEY Description: WIDEN TO 4-LANE DIVIDED	Federal: \$0 State: \$0 Local: \$14,690,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify project description and funding as follows: Description: Project provides for the right-of-way acquisition, design and construction of a four-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities. Project includes a grade separation over UPRR tracks. Federal: \$0 State: \$0 Local: \$21,925,000 Categories: 3-LOCAL	
Modify	11879		2012	CITY OF HOUSTON	Facility: HOLLISTER DR From: W. GULF BANK To: WHITE OAK BAYOU Description: ROW ACQUISITION, ENG AND CONSTRUCTION OF 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.	Federal: \$0 State: \$0 Local: \$450,000 Categories: 3-LOCAL	Delay project to FY 2016 and modify project description and funding as follows: Description: WIDEN TO 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES. Federal: \$0 State: \$0 Local: \$4,227,000 Categories: 3-LOCAL	

**Amendment # 57**

**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	5040		2011	CITY OF HOUSTON	Facility: PARKER RD From: HARDY TOLL RD To: US 59 Description: WIDEN TO 4-LANE DIVIDED	Federal: \$0 State: \$0 Local: \$11,083,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify project description and funding as follows: Description: Project provides for the right-of-way acquisition, design and construction of a 4-lane divided concrete roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control and underground utilities. Federal: \$0 State: \$0 Local: \$21,925,000 Categories: 3-LOCAL	
Modify	13760		2012	CITY OF HOUSTON	Facility: POST OAK RD S From: BW 8 To: FM 2234 Description: DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY	Federal: \$0 State: \$0 Local: \$900,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$2,562,000 Categories: 3-LOCAL	
Modify	5048		2011	CITY OF HOUSTON	Facility: WALLISVILLE RD From: LOCKWOOD DR To: IH 610 E Description: WIDEN TO 4-LANE DIVIDED ROAD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$8,050,000 Categories: 3-LOCAL	Delay project to FY 2015 and modify funding as follows: Federal: \$0 State: \$0 Local: \$14,200,000 Categories: 3-LOCAL	
Modify	10108		2011	CITY OF KATY	Facility: CANE ISLAND PKWY From: US 90 To: IH 10 Description: CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER (FUTURE PITT ROAD ALIGNMENT)	Federal: \$0 State: \$0 Local: \$1,537,950 Categories: 3-LOCAL	Delay project to FY 2013 and modify project description and funding as follows: Description: CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER Federal: \$0 State: \$0 Local: \$1,663,500 Categories: 3-LOCAL	

**Amendment # 57**

**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14743	0271-04-085	2011	CITY OF KATY	Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: INTERIM ENTRANCE (20%)	Federal: \$0 State: \$0 Local: \$400,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$267,000 Categories: 3-LOCAL	
Modify	14752	0271-05-034	2011	CITY OF KATY	Facility: IH 10 W From: AT CANE ISLAND PARKWAY To: Description: INTERIM EXIT RAMP AND INTERSECTION	Federal: \$0 State: \$0 Local: \$1,600,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$2,159,577 Categories: 3-LOCAL	
Modify	400		2011	CITY OF MISSOURI CITY	Facility: INDEPENDENCE BLVD From: 320' E OF GCWA CANAL To: STAFFORDSHIRE RD Description: CONSTRUCT NEW 4-LANE ROADWAY (IN SECTIONS)	Federal: \$0 State: \$0 Local: \$5,334,000 Categories: 3-LOCAL	Delay project to FY 2015 and modify funding as follows: Federal: \$0 State: \$0 Local: \$6,700,000 Categories: 3-LOCAL	Project delayed to 2013-2016 TIP
Modify	12380		2011	CITY OF MISSOURI CITY	Facility: SIENNA PKWY From: WATERS LAKE BLVD To: FM 521 Description: EXTEND 4-LANE ROADWAY	Federal: \$0 State: \$0 Local: \$15,336,000 Categories: 3-LOCAL	Delay project to FY 2020.	Total project cost revised to \$36.7 million.
Modify	13521	0912-72-063	2011	CITY OF PASADENA	Facility: PRESTON RD From: BW 8 To: GENOA RED BLUFF RD Description: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE	Federal: \$929,369 State: \$0 Local: \$436,978 Categories: 10-MISC, ,3-LOCAL CONT	Delay project to FY 2013.	
Modify	668		2011	CITY OF PEARLAND	Facility: BAILEY RD From: FM 1128 To: VETERANS DR Description: WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN	Federal: \$0 State: \$0 Local: \$25,227,000 Categories: 3-LOCAL	Delay project to FY 2014 and modify funding as follows: Federal: \$0 State: \$0 Local: \$17,032,000 Categories: 3-LOCAL	

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Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	10335		2011	CITY OF RICHMOND	Facility: GOLFVIEW RD From: FM 762 To: WILLIAMS WAY BLVD Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$3,038,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify project description and funding as follows: Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH TWO-WAY LEFT TURN LANE, CURB & GUTTER AND STORM SEWER Federal: \$0 State: \$0 Local: \$3,193,667 Categories: 3-LOCAL	
Modify	12785		2012	CITY OF ROSENBERG	Facility: AIRPORT AVE From: GRAEBER ST To: FM 2218 Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$2,450,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify project description and funding as follows: Description: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 2-LANE WITH CLTL CURB & GUTTER WITH STORM SEWER Federal: \$0 State: \$0 Local: \$2,575,538 Categories: 3-LOCAL	
Modify	13747		2011	CITY OF ROSENBERG	Facility: BENTON RD From: FM 762 To: MEYER RD Description: RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$1,312,500 Categories: 3-LOCAL	Delay project to FY 2017.	Total project cost revised to \$1.345 million.
Modify	11182		2013	CITY OF SUGAR LAND	Facility: MEADOWCROFT BLVD From: UNIVERSITY BLVD To: FIRST COLONY BLVD Description: CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY SECTION	Federal: \$0 State: \$0 Local: \$2,225,000 Categories: 3-LOCAL	Modify project description and funding as follows: Description: CONSTRUCT ROADWAY EXTENSION (SUGAR LAND TO FUND 50% OF THE BRIDGE AND 100% OF THE ROADWAY SECTION) Federal: \$0 State: \$0 Local: \$3,120,000 Categories: 3-LOCAL	

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Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7051		2011	CITY OF SUGAR LAND	Facility: UNIVERSITY BLVD From: US 59 To: COMMONWEALTH BLVD Description: PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)	Federal: \$0 State: \$0 Local: \$2,500,000 Categories: 3-LOCAL	Delay project to FY 2023.	Total project cost revised to \$4.5 million.
Modify	7615		2011	CITY OF TEXAS CITY	Facility: SHOAL POINT ACCESS RD From: LP 197 To: SOUTHERN END TERMINAL SITE Description: CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL	Federal: \$0 State: \$0 Local: \$25,000,000 Categories: 3-LOCAL	Delay project to FY 2017.	Total project cost revised to \$32.0 million.
Add	13585		2013	FORT BEND COUNTY	Facility: BRAND LN From: US 90A To: AVENUE E Description: WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER	Federal: \$0 State: \$0 Local: \$3,500,000 Categories: 3-LOCAL	Add to TIP	Advanced from FY 2015.
Modify	9		2011	FORT BEND COUNTY	Facility: BURNEY RD From: OLD RICHMOND RD To: W AIRPORT Description: RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$4,300,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$4,650,880 Categories: 3-LOCAL	
Modify	13751		2011	FORT BEND COUNTY	Facility: FALCON LANDING BLVD From: GREENBUSCH RD To: SPRING GREEN BLVD Description: NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$6,500,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify project limits and funding as follows: From: WESTHEIMER PKWY To: 200' SW OF BUFFALO BAYOU Federal: \$0 State: \$0 Local: \$7,030,400 Categories: 3-LOCAL	
Modify	14738	1258-02-034	2014	FORT BEND COUNTY	Facility: FM 1093 From: JAMES LN To: FM 1093/FM 359 Description: WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL, PHASE 3 PTF)	Federal: \$0 State: \$0 Local: \$2,812,160 Categories: 3-PTF, 3-LOCAL CONT	Modify project description and funding as follows: Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL Federal: \$0 State: \$0 Local: \$3,312,621 Categories: 3-LOCAL	

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**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14739	1258-03-042	2013	FORT BEND COUNTY	Facility: FM 1093 From: SH 99 To: FM 1463/FM 359 Description: ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)	Federal: \$0 State: \$0 Local: \$22,497,250 Categories: 3-PTF, 3-LOCAL CONT	Modify project description and funding as follows: Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS Federal: \$0 State: \$0 Local: \$25,531,781 Categories: 3-LOCAL	
Modify	14736	0543-02-063	2013	FORT BEND COUNTY	Facility: FM 359 From: FM 1463/FM 359 To: EAST CITY LIMITS OF FULSHEAR Description: ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)	Federal: \$0 State: \$0 Local: \$10,348,748 Categories: 3-PTF, 3-LOCAL CONT	Delay project to FY 2014 and modify project limits, description and funding as follows: FROM: W OF CROSS CREEK RANCH BLVD TO: FM 1463/FM 359 Description: CONSTRUCT TWO 2-LANE FRONTAGE ROADS Federal: \$0 State: \$0 Local: \$12,860,766 Categories: 3-LOCAL	
Modify	14737	0543-02-065	2014	FORT BEND COUNTY	Facility: FM 359 From: FM 1463/FM 359 To: EAST CITY LIMITS OF FULSHEAR Description: WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL PHASE 3 PTF)	Federal: \$0 State: \$0 Local: \$8,436,480 Categories: 3-PTF, 3-LOCAL CONT	Modify project limits, description and funding as follows: FROM: W OF CROSS CREEK RANCH BLVD TO: FM 1463/FM 359 Description: WIDEN TO 4 LANES ARTERIAL, NON TOLL Federal: \$0 State: \$0 Local: \$10,035,295 Categories: 3-LOCAL	
Add	13753		2013	FORT BEND COUNTY	Facility: GASTON RD From: KATY FLEWELLAN RD To: CINCO RANCH BLVD Description: RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	Federal: \$0 State: \$0 Local: \$15,600,000 Categories: 3-LOCAL	Add to TIP	Advanced from FY 2016.

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**Reconcile 2011-2014 TIP with 2012 Amendment of the 2035 RTP Update and Transportation Conformity Determination**

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14753		2011	FORT BEND COUNTY	Facility: HARLEM RD From: SH 99 To: PLANTATION DR Description: RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH DRAINAGE.	Federal: \$0 State: \$0 Local: \$5,500,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$5,948,800 Categories: 3-LOCAL	
Modify	7740		2011	FORT BEND COUNTY	Facility: WILLIAMS WAY BLVD From: HILLCREST DR To: RANSOM RD Description: WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION	Federal: \$0 State: \$0 Local: \$7,705,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$8,334,000 Categories: 3-LOCAL	
Modify	13820		2011	HARRIS COUNTY	Facility: CYPRESS ROSEHILL RD From: JUERGEN RD To: LAKE CYPRESS HILL RD Description: CONSTRUCT 4-LANE ASPHALT BLVD SECTION W/ BRIDGE	Federal: \$0 State: \$0 Local: \$2,500,000 Categories: 3-LOCAL	Delay project to FY 2013 and modify funding as follows: Federal: \$0 State: \$0 Local: \$3,500,000 Categories: 3-LOCAL	
Modify	7465		2011	HARRIS COUNTY	Facility: JARVIS RD From: BARKER CYPRESS RD To: TELGE RD Description: WIDEN TO 4-LANE UNDIVIDED ON EMBANKMENT	Federal: \$0 State: \$0 Local: \$5,100,000 Categories: 3-LOCAL	Delay project to FY 2013.	
Modify	13657		2014	HCTRA	Facility: BW 8 From: US 59 To: SH 288 Description: WIDEN EXISTING FOUR-LANE TOLLWAY TO EIGHT-LANES	Federal: \$0 State: \$0 Local: \$120,000,000 Categories: 3-TOLL	Advance project to FY 2012.	
Modify	10044		2012	HCTRA	Facility: COLLINGSWORTH ST From: ELYSIAN ST To: JENSEN DR Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	Federal: \$0 State: \$0 Local: \$15,000,000 Categories: 3-TOLL	Delay project to FY 2015 and modify funding as follows: Federal: \$0 State: \$0 Local: \$32,798,690 Categories: 3-TOLL	
Add	13804	0720-03-120	2014	HCTRA	Facility: SH 249 From: AT BW 8 To: Description: CONSTRUCT SB-WB DIRECT CONNECTOR	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: 3-TOLL	Add to TIP	Advanced from FY 2025.

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Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	11455		2014	METRO	Facility: CINCO RANCH P&R From: WESTPARK TOLLWAY @ SH 99 To: Description: GRAND PARKWAY PARK & RIDE	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: LOCAL TRANSIT	Delay project to FY 2017.	
Modify	14898		2012	METRO	Facility: CLEAR LAKE PARK AND RIDE From: IH 45 NEAR EL DORADO BLVD To: Description: CLEAR LAKE PARK AND RIDE (FY 2012)	Federal: \$7,840,000 State: \$0 Local: \$1,960,000 Categories: FTA-5309	Modify project description and funding as follows: Facility: EL DORADO PARK AND RIDE Description: EL DORADO PARK AND RIDE Federal: \$4,125,000 State: \$0 Local: \$1,375,000 Categories: FTA-5309	
Modify	14899		2013	METRO	Facility: CLEAR LAKE PARK AND RIDE From: IH 45 NEAR EL DORADO BLVD To: Description: CLEAR LAKE PARK AND RIDE (FY 2013)	Federal: \$4,000,000 State: \$0 Local: \$1,000,000 Categories: FTA-5309	Modify project description as follows: Facility: EL DORADO PARK AND RIDE Description: EL DORADO PARK AND RIDE	
Modify	14952		2013	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2013)	Federal: \$3,800,000 State: \$0 Local: \$950,000 Categories: FTA-5309	Modify project description and funding as follows: Description: FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER Federal: \$884,000 State: \$0 Local: \$918,000 Categories: FTA-5309	
Modify	14953		2014	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2014)	Federal: \$3,800,000 State: \$0 Local: \$950,000 Categories: FTA-5309	Modify project description and funding as follows: Description: FUTURE SIGNATURE BUS SERVICE - TMC/PALM CENTER Federal: \$0 State: \$0 Local: \$1,000,000 Categories: LOCAL TRANSIT	Grouped in RTP under MPOID 14952.

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Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14742	0338-11-051	2012	TXDOT HOUSTON DISTRICT	Facility: LP 336 From: IH 45 To: FM 2854 Description: WIDEN TO 4-LANES UNDIVIDED RURAL	Federal: \$4,743,636 State: \$1,185,909 Local: \$0 Categories: 2-METRO-TMA	Delay project to FY 2013.	
Modify	11001		2011	UPTOWN HOUSTON DISTRICT	Facility: CHIMNEY ROCK RD From: WESTHEIMER To: US 59 Description: WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS	Federal: \$0 State: \$0 Local: \$9,000,000 Categories: 3-LOCAL	Delay project to FY 2016 and modify funding as follows: Federal: \$0 State: \$0 Local: \$11,000,000 Categories: 3-LOCAL	