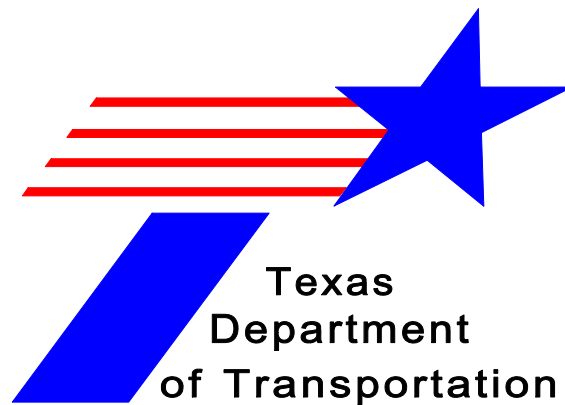


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Abilene District

August II Quarterly Revisions

August 25 - 2011



Abilene

Metropolitan Planning Organization
400 Oak St. #102, Texas 79602

August 18, 2011

Mr. Blair Haynie
Transportation Planning & Development Director
Texas Department of Transportation
4250 North Clack
Abilene, Texas 79601

Dear Mr. Haynie:

The attached amendment to the Abilene Metropolitan Area Transportation Improvement Program (TIP) for FY 2011-2014 was approved by the Abilene MPO Transportation Policy Board on July 20, 2010. This document was not included in the Statewide TIP so we are resubmitting it to you for the August 19th deadline. The projects were adopted in accordance with the public involvement process of the Abilene MPO. Please call me at (325) 676-6492 if you have any questions or comments.

Sincerely,

E'Lisa Smetana
Abilene MPO Executive Director



Abilene

Urban Transportation Study

Abilene Metropolitan Planning Organization
400 Oak St. #102, Texas 79602

July 26, 2010

Mr. David Caffey
Transportation Planning and Development Division
Texas Department of Transportation, Abilene District
5250 N. Clack
Abilene, Texas 79601

Dear Mr. Caffey:

Attached are four hard copies of the Abilene Metropolitan Area Transportation Improvement Program for FY 2011-2014 as approved by the Abilene MPO Transportation Policy Board on July 20, 2010. The projects were adopted in accordance with the public involvement process of the Abilene MPO. Please call me at (325) 676-6243 if you have any questions or comments.

Sincerely,

Robert R. Allen
Abilene MPO Transportation Planning Director

**MINUTES OF THE ABILENE METROPOLITAN PLANNING ORGNIZATION
TRANSPORTATION POLICY BOARD**

JULY 20, 2010

The Abilene MPO Transportation Policy Board met at 1:30 pm, Tuesday, July 20, 2010, in the Taylor Board Room of West Central Texas Workforce Solutions, 400 Oak St., #414, Abilene, TX.

Members Present:

Judge Dale Spurgin, Jones County
Mayor Nancy Moore, City of Tye
Mr. Jon James, City of Abilene
Ms. Megan Santee, City of Abilene
Mr. James Condry, City of Abilene
Mr. Tom Smith, WCTCOG
Mr. Mike McMahan, Abilene Chamber of Commerce
Mr. Lauren Garduno, TxDOT
Mr. Alan Hufstutler, TxDOT

Others Present:

Mr. Robert Allen, Abilene MPO Director
Mr. Reginald Sampson, Abilene MPO Staff
Mr. Dean Carter, Abilene MPO Staff
Mr. Cody Marshall, City of Abilene
Mr. Stan Smith, City of Abilene

1. Call to Order – Chairman Spurgin called the MPO Board to order at 1:45 pm after determining that a quorum was present. Chairman Spurgin reported that Mr. Tom Smith had informed him immediately prior to the meeting that Agenda Item 7, Resolution Authorizing Memorandum of Understanding with the West Central Texas Council of Governments Involving Proposed Application for Grant Concerning Regional Plan for Sustainable Development, did not require any consideration and/or action from the Board. Judge Spurgin removed the item the agenda after hearing no objections, or questions coming from other Board members.
2. Approval of Minutes of May 2010 Minutes. Judge Spurgin sought revision to the May 2010 minutes clarifying that the management review process included review of the technical committee and clarifying that the discussion of ramps concerned sidewalk ramps. Mr. Condry commented on a number of revisions including correction of the listing of Board members present, clarifying the action taken to amend the by-laws to remove the City of Impact from the Board structure, and several revisions to improve or correct wording

and references to roadways. Mr. Condry agreed to provide Mr. Allen with the list of comments in order to complete the revisions. Ms. Santee stated that a revision is needed on page 3, middle paragraph, and last sentence, to add the word "Creek" after "Catclaw."

*Mr. Garduno made a motion to approve of the minutes with those changes; seconded by Mr. Condry. **The motion passed.***

3. FY 2011-2014 Transportation Improvement Program (TIP), Revision to Transit Projects. Mr. Allen addressed the Board concerning proposed revisions to the transit portion of the TIP. All but two of the revisions concerned adjustments to funding amounts for existing projects. A proposed addition was a New Freedom program initiative to install bus stop annunciators on the buses for the convenience of the passengers with vision impairments. Total cost of the project would be \$150,000 of federal funds with and state/local share covered by Transportation Development Credits. The project had been approved by the Board in January of 2010 as an addition to the Fiscal 2008 to 2011 TIP. The project gained approval from the Texas Transportation Commission in May of 2010, and Mr. Allen was seeking the Board's permission to add the project to the list, again for fiscal year 2011. A Job Access Reverse Commute (JARC) for fiscal year 2014 needed to be removed from the list as the Texas Transportation Commission did not choose to fund JARC projects that far in the future.

*Mr. Garduno made a motion to approve the revisions to the TIP; seconded by Mr. Condry. Mr. McMahan asked for and received clarification about the New Freedom project. **The motion passed.***

4. Update on Status of Travel Demand Model Projects. Mr. Allen stated that staff was making progress on the Travel Demand model. MPO staff is coordinating with the traffic analysis section of the Transportation Planning and Programming Division of TxDOT on future activities in the coming months. MPO staff has also stopped working on the fiscal year 2005 base year model and have proceeded onto 2010 base year model. This change in strategy was discussed in the management review committee and deemed to be the most efficient way to proceed. Staff can apply existing work toward the new model base year and hope to take advantage of transportation surveys that have begun in 2010 (monitoring drivers movements) and the fact that the U.S. Bureau of the Census will begin to release new population results around April next year. MPO staff is also waiting to receive new data from the Texas Work Force Commission that should come out sometime in May 2011. TxDOT and MPO staff have identified various locations around the Abilene Metropolitan Area for the saturation traffic counts set for this fall. Mr. Garduno and Mr. McMahan requested that a bar chart be provided to the Board illustrating the expected timelines in the travel demand model update.

5. Fiscal Year 2011 Unified Planning Work Program. Mr. Allen stated that there were no substantive changes to the draft but that staff had received comments from the Board on some minor corrections that were needed and had incorporated those corrections into the final draft. Staff used the basic standard format required by TxDOT. Mr. Allen explained the tasks and the budget summary. There were questions and discussions among the Board members about various details, including considerable discussion about auditing and financial reporting.

*Mr. Condry made a motion to approve the FY 2011 UPWP; seconded by Mr. Garduno. **The motion passed.***

6. Revision to Fiscal Year 2010 Unified Planning Work Program (UPWP). Mr. Allen also informed the Board that the revisions were proposed to purchase new computers to replace functionally obsolete computers. Mr. Allen updated the Board on the financial status of the MPO, stating that no additional funds needed to be programmed but that funds needed to be moved between Tasks in the UPWP. The proposed revisions entailed moving \$5,000 from Subtask 2.5 and \$10,000 from Subtask 4.2 to Subtask 2.2.

*Mr. Garduno made a motion to approve the revisions to the UPWP; seconded by Mr. Condry. **The motion passed.***

7. Resolution Authorizing Memorandum of Understanding with the West Central Texas Council of Governments (WCTCOG) Involving Proposed Application for Grant Concerning Regional Plan for Sustainable Development. No discussion or action.
8. Opportunities for Members of Public to Make Comments on Metropolitan Transportation Issues. Judge Spurgin asked if there were questions or comments from the public, and there were none.
9. Opportunity for Board Members to Recommend Topics for Future Discussion or Action. Mr. McMahan voiced concerns as to whether the Board needed to have progress reports on the projects on a regular basis. Judge Spurgin reminded Mr. McMahan the Board was only addressing recommended topics. Mr. Garduno stated he appreciated the notebooks and the work performed by the MPO in providing the Board with the information needed by the Board. Ms. Santee asked as to whether Board members could take the entire notebook or just the information inside. Mr. Allen replied that in order to save on administrative costs, Board members were requested to only take the contents. Mr. Allen reminded the Board members of the special Board meeting on August 17, 2010 at 1:30 pm in the Taylor County Plaza for the presentation on the management review report.

10. Chairman Spurgin adjourned the meeting at 3:32 pm.

ABILENE METROPOLITAN AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011-2014

Transit Section Approved by Policy Board April 20, 2010
Roadway Section Approved by Policy Board May 18, 2010
Transit Section Revised by Policy Board July 20, 2010

GLOSSARY

Abbreviations, which may be used in this document:

ADA	Americans with Disabilities Act
BI	Interstate Highway Business Route
BU	US Highway Business Route
FHWA	Federal Highway Administration
FTA	Federal Transit Administration
FY	Fiscal Year (October 1 - September 30)
IH	Interstate Highway
MPO	(Abilene) Metropolitan Planning Organization
SH	State Highway
TEA21	Transportation Equity Act for the 21st Century
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UTS	(Abilene) Urban Transportation Study

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category

Major categories of Federal and State funding. Categories used in this TIP are:

Category 1	Preventive Maintenance and Rehabilitation
Category 3	Urban Area Corridors
Category 6	Structures Maintenance and Rehabilitation
Category 10	Miscellaneous Supplemental Funding including Congressional earmarks
Category 11	District Discretionary Funds
5307	FTA Formula Funding Assistance to Urban Transit Systems
5309	FTA Discretionary Capital Funding
5310	FTA Elderly and Handicapped Transportation Funding Assistance

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

for projects. In 1998, the Transportation Equity Act for the 21st Century (TEA21) continued the planning provisions of ISTEA with some revisions and increased the availability of federal funding for surface transportation.

In 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. SAFETEA-LU continued the general planning provisions of ISTEA and TEA-21 with some changes and additions.

A. PURPOSE

This document contains a prioritized list of surface transportation improvement projects that are expected to begin in the next three years. These projects are planned to develop, improve, and maintain an integrated transportation system for the Abilene Metropolitan Area. The program is intended to efficiently use resources to improve the mobility of people and goods within and through the urbanized area and minimize transportation-related fuel consumption and air pollution.

This program is part of a continuing, cooperative, and comprehensive metropolitan planning process as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. Planning considerations that have influenced the development of this improvement program include processes and elements intended to accomplish the following:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and for freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

increased circuitry of travel and inconvenience to residents and business owners in specific areas. The largest number of these comments came from persons along the north frontage road of IH 20 east of Loop 322 and adjacent local roads. Safety concerns were also emphasized on the US 83 frontage roads south of FM 707.

Partly in response to opposition by area residents and businesses, the planning study recommended that some segments of the frontage roads in the least developed portions of the urbanized area, or certain segments where frontage roads were not continuous, should be dropped from near-term consideration for conversion to one-way operations.

A significant number of comments urging the conversion of frontage roads to one-way operations for safety purposes continued in various forums. The frontage roads most frequently mentioned were on IH 20 from Loop 322 to about Business 83 (Pine St.) and along Loop 322 from Maple St. to FM 1750 (Oldham Lane). A relatively small number of comments in opposition to conversion to one-way operations have been received based primarily on concern about circuitousness of travel.

Comments concerning congestion and safety of travel along US 83 frontage roads have also been received. These comments focused primarily on frontage road sections between FM 39 (Buffalo Gap Road) and S. 7th St. and S. Clack St. from the Antilley Road exit ramp to Antilley Road.

IH 20 Frontage Roads and Ramps from Loop 322 to Business 83

A project to reconstruct IH 20 frontage roads, convert the frontage roads to one-way operation, relocate ramps, add U-turns at SH 351, and make other operational improvements was proposed for federal economic stimulus funding. The project received favorable public comments at meetings held specifically to consider the project.

SH 351 Access Management Improvements between IH 20 and FM 2833

Comments have been received requesting access management improvements for safety reasons on this section of roadway near the northeast Wal-Mart Supercenter.

Road Condition Improvements in Various Locations

Comments have been made concerning the need to improve road conditions at numerous locations. Among the most frequently mentioned locations are the IH 20 frontage roads between Loop 322 and SH 351 and the intersection of US 277 with Texas Avenue.

BI-20 (East Highway 80) Reconstruction

Citizens participating in public hearings for the LAMP process identified the eastern portion of BI-20 (East Highway 80) in Abilene as a high priority area for improving roadway corridor appearance. Comments have also received about the need to

D. PROJECT SELECTION PROCESS

Mobility projects are selected for inclusion in the TIP by advancing projects from the long range plan in accordance with identified needs and available funding, taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which relieve existing system congestion, provide appropriate access to the transportation system, or ensure continuity of regional and national transportation systems through the metropolitan area.

Candidate projects for rehabilitation, maintenance, and safety projects are selected for inclusion in the TIP by identifying needs through management systems and taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized that preserve the existing system, improve the safety and operating efficiency of the transportation system, or minimize intermodal conflicts.

All proposed projects are evaluated for potential impacts on minority and low-income populations. Both positive and negative impacts are considered. Extra care is taken in the project evaluation and public participation processes when projects are likely to directly impact minority or low-income populations. Projects with a disproportionate negative impact on minority populations are avoided to the maximum extent possible. Care is taken to ensure that minority and low-income have an equitable opportunity to benefit from the transportation system.

Projects are listed in the TIP according to priority and funding availability. The Abilene MPO has agreed to use statewide groupings for fiscal constraint purposes for most nonmobility projects. Those projects with the highest priority are placed in the earliest year in which they may be implemented. Thus the projects in the first year are the projects with available funding and the highest priority. The TIP is updated at least biannually. Projects are normally advanced according to the original TIP but the TIP may have interim revisions to add new projects that have gained funding, or cleared planning or environmental review obstacles.

The MPO, in cooperation with TxDOT, selects projects for implementation from the approved TIP for the Abilene Metropolitan Area. If any project in the first year cannot be implemented for any reason, then projects which are ready to implement may be moved forward from the later years in the TIP first considering projects in the second year, then projects in the third year.

E. PROGRESS FROM PREVIOUS YEARS

Major Projects Recently Completed

Rehabilitation of IH 20 pavement surface from Catclaw Creek to the Callahan County line

Paratransit services continue to be expanded with an increasing number of paratransit vans and dispatchers.

H. Total Project Costs

Unless otherwise specified, costs involving capital facilities such as roadways and transit terminals, and transit maintenance facilities are estimated using estimated construction cost plus standardized 10% of construction cost for preliminary engineering expenses and 12% of construction cost for right-of-way or other real estate. These estimates are based on averages and actual costs for individual projects may vary significantly.

I. Year of Expenditure

Cost inflation: A standard inflation factor of 4% compounded annually is used for road projects and transit capital projects beyond the first year. Transit operations expenses by year were developed through a specific study by the transit operator that includes service changes to substantially offset inflationary pressures. Growth in use of federal revenue for operations was held at less than 1.5% annually.

Revenue growth: Available revenue growth is estimated at 4% compounded annually with the exception of fixed allocations from SAFETEA-LU and FTA Section 5310.

FEDERAL and STATE FUNDED

HIGHWAY PROJECTS

The Abilene Metropolitan Planning Area is not a Transportation Management Area and is in attainment with National Ambient Air Quality Standards. All state and federal funds used for roadway purposes in the Abilene Metropolitan Area are in categories of funds that are constrained on a statewide basis.

The Abilene MPO adopts the use of statewide groupings of noncapacity projects in the listed categories for all qualifying projects except those that are specifically listed on an individual basis in this document.

Grouped Project CSJs

Table 1

Definition of Grouped Projects for Use in the STIP
Revised May 18, 2005

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

File: PPD 24 (STIP)
W:\Final\Planning\STIP\General\Grouped Projects STIP Letter-revised Table 1 05-18-2005.jmc

**FEDERALLY FUNDED
TRANSIT PROJECTS**

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Operations	Federal (FTA) Funds	\$846,000
		State Funds from TxDOT	360,000
		Other Funds	854,000
Apportionment Year	2011	Fiscal Year Cost	\$2,060,000
Project Phase	-		
Brief Project Description	Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses	Total Project Cost	\$2,060,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$1,800,000		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Planning	Federal (FTA) Funds	\$92,400
		State Funds from TxDOT	0
		Other Funds	23,100
Apportionment Year	2011	Fiscal Year Cost	\$115,500
Project Phase	-		
Brief Project Description	Planning Subsidy (projected budget); entails wages of planning employees	Total Project Cost	\$115,500
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$90,000		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	ADA Paratransit	Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
		Other Funds	40,000
Apportionment Year	2011	Fiscal Year Cost	\$200,000
Project Phase	-		
Brief Project Description	ADA Paratransit Subsidy (projected budget)	Total Project Cost	\$200,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$237,500		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	50,000
		Other Funds	50,000
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$500,000
Sec 5309 ID Number	-	TDCs Requested	\$0
		TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	Cost adjusted 20JUL2010; total was \$450,000		

**FY 2011 TRANSIT PROJECT DESCRIPTIONS (continued)
 ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Building Improvements	Federal (FTA) Funds	\$380,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$380,000
Project Phase	-		
Brief Project Description	Building Improvements - entails vehicle washer, construction of bus lot, and other projects; Cong. Earmark	Total Project Cost	\$380,000
Sec 5309 ID Number	-	TDCs Requested	\$76,000
		TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$136,500
		State Funds from TxDOT	0
		Other Funds	136,500
Apportionment Year	2011	Fiscal Year Cost	\$273,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #1)	Total Project Cost	\$273,000
Sec 5309 ID Number	-	TDCs Requested	n/a
		TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5317 (New Freedom)
MPO Project Information (reference number, etc)	FY10 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$150,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2010	Fiscal Year Cost	\$150,000
Project Phase	-		
Brief Project Description	Purchase of automated ADA annunciators for each fixed route bus (for visually-impaired clients)	Total Project Cost	\$150,000
Sec 5309 ID Number	-	TDCs Requested	\$30,000
		TDCs Awarded (Date & Amount)	\$30,000 Awarded May 27, 2010
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		

**FY 2012 TRANSIT PROJECT DESCRIPTIONS (continued)
 ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2012	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$140,000
		State Funds from TxDOT	0
		Other Funds	140,000
Apportionment Year	2012	Fiscal Year Cost	\$280,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #2)	Total Project Cost	\$280,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		

FY 2013 TRANSIT PROJECT DESCRIPTIONS (continued)
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2013	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$650,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2013	Fiscal Year Cost	\$650,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of 2 low-floor buses at 83/17); Congressional Earmark	Total Project Cost	\$650,000
		TDCs Requested	\$110,500
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	Proposed funding source adjusted 20JUL2010; funding from "Other Funds" removed, TDCs asked		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5316 (JARC)
MPO Project Information (reference number, etc)	FY11 TxDOT Coordinated Call for Projects	Federal (FTA) Funds	\$143,500
		State Funds from TxDOT	0
		Other Funds	143,500
Apportionment Year	2013	Fiscal Year Cost	\$287,000
Project Phase	-		
Brief Project Description	JARC funding to support ongoing evening transport after FR and DR service hours (Year #3)	Total Project Cost	\$287,000
		TDCs Requested	n/a
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	n/a
Amendment Date & Action	Approved by Texas Transportation Commission - 5/27/2010		

FY 2014 TRANSIT PROJECT DESCRIPTIONS (continued)
 ABILENE TRANSPORTATION IMPROVEMENT PROGRAM

General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5307
MPO Project Information (reference number, etc)	Preventive Maintenance	Federal (FTA) Funds	\$440,000
		State Funds from TxDOT	50,000
		Other Funds	60,000
Apportionment Year	2014	Fiscal Year Cost	\$550,000
Project Phase	-		
Brief Project Description	Preventive Maintenance Subsidy (projected budget)	Total Project Cost	\$550,000
		TDCs Requested	\$0
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	\$0
Amendment Date & Action	-		
General Project Information		Funding Information (YOE)	
Project Sponsor	City of Abilene	Federal Funding Category	5309 (Congress)
MPO Project Information (reference number, etc)	Capital - Vehicle Replacement	Federal (FTA) Funds	\$325,000
		State Funds from TxDOT	0
		Other Funds	0
Apportionment Year	2014	Fiscal Year Cost	\$325,000
Project Phase	-		
Brief Project Description	Capital Vehicle Replacement (entails purchase of 1 low-floor bus at 8/3/17); Congressional Earmark	Total Project Cost	\$325,000
		TDCs Requested	\$55,250
Sec 5309 ID Number	-	TDCs Awarded (Date & Amount)	request pending
Amendment Date & Action	will be requested in FY 2012		

Transit Financial Summary
Abilene MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of July 20, 2010

Transit Program		2011			2012			2013		
		Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K	\$1,498,400	\$1,377,100	\$2,875,500	\$1,868,800	\$1,217,200	\$3,086,000	\$1,867,200	\$1,216,850	\$3,084,050
3	Sec. 5309 - Discretionary	\$1,254,000	\$0	\$1,254,000	\$0	\$0	\$0	\$0	\$0	\$0
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	\$0	\$650,000
5	Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6	Sec. 5316 - JARC >200K			\$0			\$0			\$0
7	Sec. 5316 - JARC <200K	\$136,500	\$136,500	\$273,000	\$140,000	\$140,000	\$280,000	\$143,500	\$143,500	\$287,000
8	Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9	Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10	Sec. 5317 - New Freedom <200K	\$150,000	0	\$150,000			\$0			\$0
11	Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12	Other FTA			\$0			\$0			\$0
13	Regionally Significant or Other (incl FHWA transfers)			\$0			\$0			\$0
Total Funds		\$3,038,900	\$1,513,600	\$4,552,500	\$2,008,800	\$1,357,200	\$3,366,000	\$2,660,700	\$1,360,350	\$4,021,050
Transportation Development Credits										
Requested, not yet awarded*				\$250,800			\$0			\$110,500
Awarded				\$30,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		2014			Total		
		Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	\$1,915,600	\$1,266,400	\$3,182,000	\$7,150,000	\$5,077,550	\$12,227,550
3	Sec. 5309 - Discretionary	\$325,000	\$0	\$325,000	\$1,579,000	\$0	\$1,579,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$650,000	\$0	\$650,000
5	Sec. 5311 - Nonurbanized Formula			0	\$0	\$0	\$0
6	Sec. 5316 - JARC >200K			0	\$0	\$0	\$0
7	Sec. 5316 - JARC <200K	\$0	\$0	0	\$420,000	\$420,000	\$840,000
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	150,000	0	150,000
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
Total Funds		\$2,240,600	\$1,266,400	\$3,507,000	\$9,949,000	\$5,497,550	\$15,446,550
Transportation Development Credits							
Requested, not yet awarded*				\$55,250			\$416,550
Awarded				\$0			\$30,000

*If requested TDCs are awarded, other state/local funds will be reduced by awarded amount.