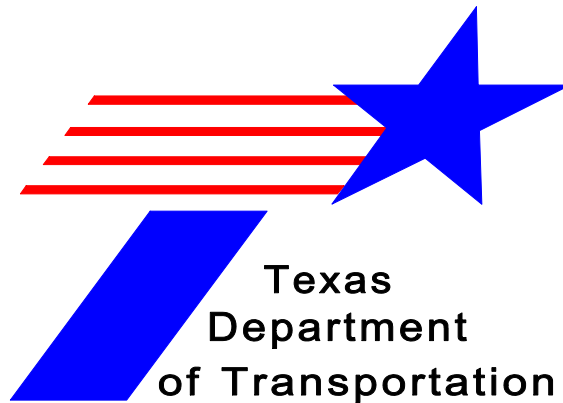


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

El Paso District

August II Quarterly Revisions

August 25, 2011

FY 2011 TRANSIT PROJECT DESCRIPTIONS

EI PASO DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

x YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Town of Anthony	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$96,000
		State Funds from TxDOT	0
	NA	Other Funds	24,000
Apportionment Year	FY 2011	Fiscal Year Cost	\$120,000
Project Phase			
Brief Project Description		Total Project Cost	\$120,000
	Job Access grant for passenger shelters on the El Paso/Las Cruces route		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	Added August, 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	El Paso County	Federal Funding Category	5316
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$112,374
		State Funds from TxDOT	
	NA	Other Funds	28,543
Apportionment Year	FY 2011	Fiscal Year Cost	\$140,917
Project Phase			
Brief Project Description		Total Project Cost	\$140,917
	Job Access grant to market El Paso/Las Cruces route		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	Added August, 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LULAC Project Amistad	Federal Funding Category	5316
MPO Project Information (reference number, etc)	NA	Federal (FTA) Funds	656,345
		State Funds from TxDOT	
		Other Funds	411,278
Apportionment Year	FY 2011	Fiscal Year Cost	\$1,067,623
Project Phase			
Brief Project Description		Total Project Cost	\$1,067,623
	Employment related transportation service and mobility management for rural El Paso county - 2 vehicles, software, preventive maintenance		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	33,200 June, 2011
Sec 5309 ID Number			
Amendment Date & Action	Added August, 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	LULAC Project Amistad	Federal Funding Category	5317
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$653,908
		State Funds from TxDOT	
	NA	Other Funds	408,848
Apportionment Year	FY 2011	Fiscal Year Cost	\$1,062,756
Project Phase			
Brief Project Description		Total Project Cost	\$1,062,756
	New Freedom grant for IT equipment, mobility management and operating		
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	33,200 June, 2011
Sec 5309 ID Number			
Amendment Date & Action	Added August, 2011		

Transit Financial Summary
EL PASO District
FY 2011- 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of August, 2011

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized	864,719	463,821	1,328,540			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized	653,908	408,848	1,062,756			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$1,518,627	\$872,669	\$2,391,296	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$66,400			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	864,719	463,821	1,328,540
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	653,908	408,848	1,062,756
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$0	\$0	\$0	\$1,518,627	\$872,669	\$2,391,296
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$66,400