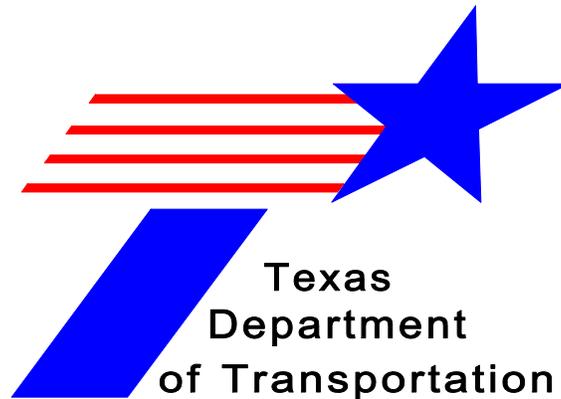


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

**Abilene District**  
**February Quarterly Revisions**

FEBRUARY 2011

ABILENE METROPOLITAN PLANNING ORGANIZATION  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
8 - ABILENE	TAYLOR	0006-18-054	BI 20-R	C	ABILENE		\$ 746,398

LIMITS FROM BUTTERNUT STREET IN ABILENE

REVISION DATE: 02/2011

LIMITS TO: LOCUST STREET

MPO PROJ NUM: ENHA-D1-MS

PROJECT LANDSCAPING, SIDEWALKS, CURB AND GUTTER, ILLUMINATION, AND PAVEMENT MARKINGS

FUNDING CAT(S): 9

DESCR:

PROJECT HISTORY ADDED IN THE FEB 2011 REVISIONS  
MPO policy board approved December 21,2010

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 36,573	COST OF APPROVED PHASES: \$ 746,398	9-ENHANCEMENTS:	\$ 597,118	\$ C	\$ 149,280	\$ C	\$ 746,398*
ROW PURCHASE:	\$ C		TOTAL:	\$ 597,118	\$ C	\$ 149,280	\$ C	\$ 746,398
CONST COST:	\$ 746,398							
CONST ENG:	\$ 55,980							
CONTING:	\$ 52,248							
IND COSTS:	\$ 70,087							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 961,285							

**Abilene MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**February 2011 Quarterly Revisions**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$746,398	\$746,398	\$0	\$0	\$0	\$0	\$746,398	\$746,398
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$746,398</b>	<b>\$746,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746,398</b>	<b>\$746,398</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$597,118	\$0	\$0	\$597,118
State	\$0	\$149,280	\$0	\$0	\$149,280
Local Share	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$746,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746,398</b>