

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Austin District

February Quarterly Revisions

FEBRUARY 2011



January 28, 2011

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On January 10, 2011, the CAMPO Policy Board adopted the accompanying resolution. The resolution acknowledges the adoption of amendments to the CAMPO FYs 2011 - 2014 Transportation Improvement Program. We are attaching a copy of the resolution and the adopted amendments and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275, or Dan Dargevics at 974-2748, if you have questions regarding the resolution or the TIP amendments.

Sincerely,

A handwritten signature in blue ink that reads "Maureen McCoy". The signature is written in a cursive, flowing style.

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT - Austin District
Lori Morel, TxDOT - TPP
Jose Campos, FHWA



FY 2011 - 2014
Transportation Improvement
Program
Amendments Adopted 1/10/2011

Contact Info

Dan Dargevics
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Austin, TX 78704
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	OTHER			IMPROVEMENT TO C	OTHER	CAMPO		
PROJECT TYPE:	PROGRAM			CAMPO TRAVEL DEMAND MODEL		REV DATE: 01/2011 MPO PROJECT ID: 67 FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:								
LIMITS TO:								
TIP DESCRIPTION:	WORK PERFORMED WILL INCLUDE CALIBRATION AND VALIDATION EFFORTS OF CAMPO 2010 BASE YEAR MODEL USING CURRENT INFORMATION. ADDITIONAL TASKS INCLUE INCORPORATION OF FTA'S SUMMIT PROGRAM, UPDATES TO REPORTING FEATURES, ALLOCATION TOOL AND SENSITIVITY TESTING							
REMARKS:						Project History:		
BICYCLE/PEDESTRIAN:								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0	7	\$382,992			\$95,748		\$478,740	
Construction:	\$478,740								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$478,740		Funding by Share: \$382,992			\$95,748		\$478,740	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	OTHER	0000-00-000		AIR QUALITY/CMP C	OTHER	CAMPO	\$156,172	
PROJECT TYPE:	PROGRAM			PROGRAM		REV DATE: 01/2011 MPO PROJECT ID: 67 FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:								
LIMITS TO:								
TIP DESCRIPTION:	IMPLEMENT AN AIR QUALITY AND CONGESTION MANAGEMENT PROGRAM FOCUSED ON IDENTIFYING, EVALUATING AND MANAGING CONGESTION AND VEHICLE EMISSIONS							
REMARKS:						Project History:		
BICYCLE/PEDESTRIAN:								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0								
Right Of Way:	\$0	7	\$124,938			\$31,234		\$156,172	
Construction:	\$156,172								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$156,172		Funding by Share: \$124,938			\$31,234		\$156,172	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	1378-02-036	RM 1431	C,E	CITY OF CEDAR PARK	CEDAR PARK	\$20,700,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 54 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	1000' WEST OF PARMER LANE						
LIMITS TO:	1000' EAST OF SAM BASS ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN A 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES, RAISED MEDIAN AND SIDEWALK FRONTING PUBLIC LAND						
REMARKS:	CONSTRUCTION BEGINS IN FY 2014						
BICYCLE/PEDESTRIAN:	WIDE OUTER LANE PROVIDED FOR BICYCLES. SIDEWALK PROVIDED ON BRIDGE AND FRONTING PUBLIC LAND. PRIVATE LOTS WILL PROVIDE SIDEWALKS ALONG FRONTAGE WITHIN A 25' PEDESTRIAN EASEMENT ACCORDING TO CITY ORDINANCE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,400,000								
Right Of Way:	\$0								
Construction:	\$18,300,000	\$20,700,000					\$7,100,000	\$7,100,000	
Construction Engineering:	\$1,800,000			\$13,600,000				\$13,600,000	
Contingencies:	\$1,800,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$24,300,000		Funding by Share:	\$13,600,000			\$7,100,000	\$20,700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS		BARTON BRIDGE AT MOPAC	C	CITY OF AUSTIN	CITY OF AUSTIN			
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	LOOP 360								
LIMITS TO:	SOUTHWEST PARKWAY								
TIP DESCRIPTION:	CONSTRUCT A SEPARATED BICYCLE BRIDGE FACILITY CANTILEVERD TO THE EXISTING MOPACE BRIDGE STRUCTURES								
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$196,000		LOCAL	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							\$4,000,000	\$4,000,000
Construction:	\$4,000,000								
Construction Engineering:	\$360,000								
Contingencies:	\$320,000								
Indirects:	\$240,000								
Bond Financing:	\$0								
Total Project Cost:	\$5,116,000		Funding by Share:					\$4,000,000	\$4,000,000

AUSTIN	TRAVIS	0914-04-131	JOLLYVILLE ROAD	C	CITY OF AUSTIN	CITY OF AUSTIN	\$551,418		
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: FUNDING CATEGORY: 7, LOCAL MTP REFERENCE:			
LIMITS FROM:	ARBORETUM BLVD								
LIMITS TO:									
TIP DESCRIPTION:	CONSTRUCT IMPROVED BICYCLE CROSSING								
REMARKS:	PROJECT RECEIVED \$325,000 IN AMERICAN RECOVERY AND REINVESTMENT ACT OF 2010 FUNDING BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$40,410		7	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0			\$334,750			\$83,688		\$418,438
Construction:	\$551,418	\$551,418	LOCAL					\$8,246	\$8,246
Construction Engineering:	\$192,020		ARRA	\$325,000					\$325,000
Contingencies:	\$65,976								
Indirects:	\$49,482								
Bond Financing:	\$0								
Total Project Cost:	\$899,306		Funding by Share:	\$659,750			\$83,688	\$8,246	\$751,684

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-265	CITY BICYCLE	C	CITY OF AUSTIN	CITY OF AUSTIN	\$1,139,018
PROJECT TYPE:	BICYCLE/PEDESTRIAN		INFRASTRUCTURE			REV DATE: 01/2011	
			IMPROVEMENTS			MPO PROJECT ID: 36	
						FUNDING CATEGORY: 9, LOCAL	
LIMITS FROM:	VARIOUS LOCATIONS					MTP REFERENCE:	
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT BICYCLE LANES ON VARIOUS CITY OF AUSTIN ROADS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$1,139,018	9 (TE)	\$569,509					\$569,509
Right Of Way:	\$0		LOCAL					\$569,509	\$569,509
Construction:	\$1,139,018								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,139,018		Funding by Share:	\$569,509				\$569,509	\$1,139,018

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-266	CITY OF AUSTIN	C	CITY OF AUSTIN	CITY OF AUSTIN	\$739,167
PROJECT TYPE:	BICYCLE/PEDESTRIAN		SAFE BIKE AND			REV DATE: 01/2011	
			WALK CAMPAIGN			MPO PROJECT ID: 34	
						FUNDING CATEGORY: 9, LOCAL	
LIMITS FROM:	SIDEWALKS AT MAPLEWOOD AND SUMMIT ELEMENTARY AND LAMAR MIDDLE SCHOOLS						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS AT MAPLEWOOD AND SUMMIT ELEMENTARY AND LAMAR MIDDLE SCHOOLS AND FUND THE BIKE TO WORK CAMPAIGN						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$739,167	9(TE)	\$369,584					\$369,584
Right Of Way:	\$0		LOCAL					\$369,583	\$369,583
Construction:	\$739,167								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$739,167		Funding by Share:	\$369,584				\$369,583	\$739,167

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0914-05-148	SW INNER LOOP	C	CITY OF GEORGETOWN	CITY OF GEORGETOWN	\$156,250
PROJECT TYPE:	PROGRAM		STUDY			REV DATE: 01/2011	
						MPO PROJECT ID: 58	
						FUNDING CATEGORY: 7	
						MTP REFERENCE:	

LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: CONDUCT CORRIDOR STUDY

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$156,250	\$156,250		\$125,000			\$31,250		\$156,250
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$156,250			Funding by Share:	\$125,000		\$31,250		\$156,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0285-03-042	RM 12 BIKE AND PEDESTRIAN PROJECT	C	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$123,750
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 25 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	HOLLAND STREET						
LIMITS TO:	HUGHSON STREET						
TIP DESCRIPTION:	CONSTRUCTION FOR 8'-10' WIDE BICYCLE AND PEDESTRIAN PATH ON ONE SIDE OF THE ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0			\$99,000						
Construction:	\$123,750	\$123,750					\$24,750		\$123,750	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$123,750			Funding by Share: \$99,000			\$24,750		\$123,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0286-01-048	HOPKINS (RM 12) DR./ THORPE	C	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$61,250
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 19 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	CHARLES AUSTIN STREET						
LIMITS TO:	LONG STREET						
TIP DESCRIPTION:	CONSTRUCTION FOR A 6' BICYCLE AND PEDESTRIAN PATH PARALLEL TO RM 12						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0			\$49,000						
Construction:	\$61,250	\$61,250					\$12,250		\$61,250	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$61,250			Funding by Share: \$49,000			\$12,250		\$61,250	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0914-33-055	LOOP 82	C	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$155,625
PROJECT TYPE:	BICYCLE/PEDESTRIAN		BICYCLE/PEDSTRIAN			REV DATE: 01/2011 MPO PROJECT ID: 20 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	IH 35						
LIMITS TO:	SESSOM DRIVE						
TIP DESCRIPTION:	CONSTRUCTION FOR A 6' WIDE BICYCLE AND PEDESTRIAN PATH WITH AMENITIES						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$155,625	\$155,625		\$124,500				\$31,125	\$155,625	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$155,625			Funding by Share: \$124,500				\$31,125	\$155,625	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	2102-01-050	RM 2244 TURN LANE IMPROVEMENTS	C	CITY OF WEST LAKE HILLS	CITY OF WEST LAKE HILLS	\$800,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 49 FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM: VARIOUS LOCATIONS WITHIN THE CITY
LIMITS TO:
TIP DESCRIPTION:

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$800,000	\$800,000		\$640,000			\$160,000		\$800,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$800,000			Funding by Share:	\$640,000		\$160,000		\$800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0285-03-032	RM 12	E,R	OTHER	HAYS COUNTY	\$15,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011	
						MPO PROJECT ID: 28	
						FUNDING CATEGORY: LOCAL	
						MTP REFERENCE:	
LIMITS FROM:	NORTH OF RM 32						
LIMITS TO:	FM 3407						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND ROW PURCHASE TO RECONSTRUCT TO FOUR-LANE PARKWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE:SHOULDERS; PEDESTRIAN: TBD

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$8,000,000	\$15,000,000							
Right Of Way:	\$7,000,000								
Construction:	\$79,000,000						\$15,000,000	\$15,000,000	
Construction Engineering:	\$6,000,000								
Contingencies:	\$7,000,000								
Indirects:	\$6,000,000								
Bond Financing:	\$0								
Total Project Cost:	\$111,000,000		Funding by Share:				\$15,000,000	\$15,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	OTHER		CAPITAL AREA TRAIL SYSTEM	C,E	OTHER	TXDOT	
PROJECT TYPE:	BICYCLE/PEDESTRIAN		WALK FOR A DAY			REV DATE: 01/2011 MPO PROJECT ID: 27,51 FUNDING CATEGORY: 10,LOCAL MTP REFERENCE:	
LIMITS FROM:	BARTON SPRINGS TRAILHEAD ENTRANCE AT ZILKER PARK						
LIMITS TO:	FM 150 IN HAYS COUNTY						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF THE WALK FOR A DAY TRAIL						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$21,000								
Right Of Way:	\$0								
Construction:	\$300,000	10	\$300,000					\$300,000	
Construction Engineering:	\$14,000	LOCAL					\$21,000	\$21,000	
Contingencies:	\$20,000								
Indirects:	\$20,000								
Bond Financing:	\$0								
Total Project Cost:	\$375,000		Funding by Share: \$300,000				\$21,000	\$321,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0016-09-033	LOOP 82 RAILROAD OVERPASS	E	CITY OF SAN MARCOS	TXDOT	\$875,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 21 FUNDING CATEGORY: 10 MTP REFERENCE:	
LIMITS FROM:	CHARLES AUSTIN STREET						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR OVERPASS OF RAILROAD ON LOOP 82						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: WIDE OUTER LANE; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$875,000								
Right Of Way:	\$0								
Construction:	\$36,600,000	10	\$700,000				\$175,000	\$875,000	
Construction Engineering:	\$1,650,000								
Contingencies:	\$3,300,000								
Indirects:	\$2,400,000								
Bond Financing:	\$0								
Total Project Cost:	\$44,825,000		Funding by Share: \$700,000				\$175,000	\$875,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-221	LAKE AUSTIN BLVD C		CITY OF AUSTIN	TXDOT	\$1,027,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN		BIKE LANE IMPROVEMENTS			REV DATE: 01/2011 MPO PROJECT ID: 42 FUNDING CATEGORY: 10 MTP REFERENCE:	
LIMITS FROM:	EXPOSITION BOULEVARD						
LIMITS TO:	RED BUD TRAIL						
TIP DESCRIPTION:	CONSTRUCT BICYCLE LANES TO AMERICAN ASSOCIATION OF STATE HIGHWAY AND TRANSPORTATION OFFICIALS (AASHTO) STANDARDS.						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:

Total Project Cost Information:		Cost of Approved Phases:	10	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$50,000								
Right Of Way:	\$0								
Construction:	\$1,027,000	\$1,027,000	\$827,000				\$200,000	\$1,027,000	
Construction Engineering:	\$61,000								
Contingencies:	\$57,000								
Indirects:	\$72,000								
Bond Financing:	\$0								
Total Project Cost:	\$1,267,000		Funding by Share: \$827,000				\$200,000	\$1,027,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CALDWELL	0914-22-027	CALDWELL COUNTY JAIL	C	CITY OF LOCKHART	TXDOT	\$71,700
PROJECT TYPE:	PROGRAM					REV DATE: 01/2011 MPO PROJECT ID: 8 FUNDING CATEGORY: 9 MTP REFERENCE:	
LIMITS FROM:	AT HISTORIC JAIL IN CITY OF LOCKHART						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT RESTORATION OF HISTORIC CALDWELL CO						
REMARKS:	BICYCLE/PEDESTRIAN: N/A						Project History:

Total Project Cost Information:		Cost of Approved Phases:	9 (TE)	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$3,500								
Right Of Way:	\$0								
Construction:	\$71,700	\$71,700	\$55,160				\$16,540	\$71,700	
Construction Engineering:	\$6,500								
Contingencies:	\$5,700								
Indirects:	\$4,700								
Bond Financing:	\$0								
Total Project Cost:	\$92,100		Funding by Share: \$55,160				\$16,540	\$71,700	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS/WILLIAMS	3417-02-021	FM 734	C	OTHER	TXDOT	\$118,935
PROJECT TYPE:	BICYCLE/PEDESTRIAN		SIDEWALKS			REV DATE: 01/2011 MPO PROJECT ID: 47 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	RM 620						
LIMITS TO:	LOOP 1						
TIP DESCRIPTION:	CONSTRUCTION OF SIDEWALKS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	7							
Right Of Way:	\$0								
Construction:	\$118,935		\$95,148			\$23,787	\$118,935		
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$118,935		Funding by Share: \$95,148		\$23,787	\$118,935			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0016-02-127	IH 35	C,E,R	OTHER	TXDOT/HAYS COUNTY	\$15,300,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 15 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 1626 (KYLE PARKWAY)						
LIMITS TO:	YARRINGTON ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, ROW PURCHASE AND CONSTRUCTION OF SOUTHBOUND FRONTAGE ROADS AND CONVERSION OF FRONTAGE ROADS TO ONE WAY OPERATION						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS						Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$2,000,000								
Right Of Way:	\$1,100,000								
Construction:	\$12,200,000	\$15,300,000					\$15,300,000	\$15,300,000	
Construction Engineering:	\$0								
Contingencies:	\$700,000								
Indirects:	\$1,200,000								
Bond Financing:	\$0								
Total Project Cost:	\$17,200,000		Funding by Share:				\$15,300,000	\$15,300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0805-01-017	RM 150	C,E,R	OTHER	TXDOT/HAYS COUNTY	\$7,400,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 14 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	IH 35 NB FRONTAGE ROAD						
LIMITS TO:	2300' E OF IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO REALIGN EXISTING RM 150 WITH A FIVE-LANE URBAN MINOR ARTERIAL WITH BRIDGE WIDENING AND INTERSECTION IMPROVEMENTS						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK						Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	LOCAL	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
					Federal	State	Regional	Local		
Preliminary Engineering:	\$800,000									
Right Of Way:	\$1,800,000									
Construction:	\$4,800,000	\$7,400,000					\$4,350,000	\$4,350,000		
Construction Engineering:	\$0						\$3,050,000	\$3,050,000		
Contingencies:	\$250,000									
Indirects:	\$700,000									
Bond Financing:	\$0									
Total Project Cost:	\$8,350,000		Funding by Share:				\$7,400,000	\$7,400,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	1539-01-005	FM 1626	C,E,R	OTHER	TXDOT/HAYS COUNTY	\$37,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011	
						MPO PROJECT ID: 10	
						FUNDING CATEGORY: PTF	
LIMITS FROM:	RM 967					MTP REFERENCE:	
LIMITS TO:	BRODIE LANE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN FM 1626 TO A 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDERS; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,500,000	\$37,000,000						\$37,000,000	\$37,000,000	
Right Of Way:	\$10,000,000									
Construction:	\$23,500,000									
Construction Engineering:	\$2,300,000									
Contingencies:	\$1,600,000									
Indirects:	\$2,200,000									
Bond Financing:	\$0									
Total Project Cost:	\$43,100,000		Funding by Share:					\$37,000,000	\$37,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	OTHER			IMPROVEMENT TO C	OTHER	CAMPO		
PROJECT TYPE:				CAMPO TRAVEL DEMAND MODEL		REV DATE: 01/2011 MPO PROJECT ID: 67 FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:								
LIMITS TO:								
TIP DESCRIPTION:	WORK PERFORMED WILL INCLUDE CALIBRATION AND VALIDATION EFFORTS OF CAMPO 2010 BASE YEAR MODEL USING CURRENT INFORMATION. ADDITIONAL TASKS INCLUDE INCORPORATION OF FTA'S SUMMIT PROGRAM, UPDATES TO REPORTING FEATURES, ALLOCATION TOOL AND SENSITIVITY TESTING							
REMARKS:						Project History:		
BICYCLE/PEDESTRIAN:								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	7							
Right Of Way:	\$0		\$97,008			\$24,252		\$121,260	
Construction:	\$121,260								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$121,260		Funding by Share: \$97,008			\$24,252		\$121,260	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	OTHER	0000-00-000		AIR QUALITY/CMP C	OTHER	CAMPO	\$75,000	
PROJECT TYPE:	PROGRAM			PROGRAM		REV DATE: 01/2011 MPO PROJECT ID: 67 FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:								
LIMITS TO:								
TIP DESCRIPTION:	IMPLEMENT AN AIR QUALITY AND CONGESTION MANAGEMENT PROGRAM FOCUSED ON IDENTIFYING, EVALUATING AND MANAGING CONGESTION AND VEHICLE EMISSIONS.							
REMARKS:						Project History:		
BICYCLE/PEDESTRIAN:								

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	7							
Right Of Way:	\$0		\$60,000			\$15,000		\$75,000	
Construction:	\$75,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$75,000		Funding by Share: \$60,000			\$15,000		\$75,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-243	AUSTIN TO MANOR RAILS WITH TRAILS	E	CITY OF AUSTIN	CITY OF AUSTIN	\$78,400
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 31 FUNDING CATEGORY: 10 MTP REFERENCE:	
LIMITS FROM:	DAFFON LANE						
LIMITS TO:	CITY OF MANOR LIMITS						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR MULTI-USE PATH						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	10	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$78,400								
Right Of Way:	\$0								
Construction:	\$1,600,000	\$78,400		\$78,400				\$78,400	
Construction Engineering:	\$144,000								
Contingencies:	\$128,000								
Indirects:	\$96,000								
Bond Financing:	\$0								
Total Project Cost:	\$2,046,400		Funding by Share:	\$78,400				\$78,400	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-05-123	NORTHERN WALNUT CREEK TRAIL PHASE 2	C,E	CITY OF AUSTIN	CITY OF AUSTIN	\$1,998,345
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 46 FUNDING CATEGORY: 7, LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF LAMAR BLVD						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND PARTIAL CONSTRUCTION FOR A 10' WIDE CONCRETE PATHWAY WITH TRAIL HEADS AND AMENITIES AT STRATEGIC POINTS ALONG TRAIL						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	LOCAL	7	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
					Federal	State	Regional	Local		
Preliminary Engineering:	\$93,345									
Right Of Way:	\$0									
Construction:	\$1,905,000	\$1,998,345			\$1,505,000		\$376,250	\$117,095	\$1,881,250	
Construction Engineering:	\$171,450									
Contingencies:	\$152,400									
Indirects:	\$114,300									
Bond Financing:	\$0									
Total Project Cost:	\$2,436,495		Funding by Share:	\$1,505,000		\$376,250	\$23,750	\$1,998,345		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0914-05-149	CR 273/274" T"	C	CITY OF LEANDER	CITY OF LEANDER	\$4,030,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 59 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	US 183 AND 183A TO EXISTING FM 2243						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT CR 273 AS FOUR-LANE ARTERIAL AND CR 274 AS A FOUR-LANE ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7	\$3,224,000				\$806,000	\$4,030,000
Right Of Way:	\$0							
Construction:	\$4,030,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$4,030,000	Funding by Share:	\$3,224,000			\$806,000	\$4,030,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-172	BICYCLE/PEDESTRIAN SAFETY PROJECT	C	CITY OF ROLLINGWOOD	CITY OF ROLLINGWOOD	\$125,544
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 48 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT BICYCLE LANE STRIPING AND WALKING TRAIL						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$125,544	\$125,544		\$100,435			\$25,109	\$125,544	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$125,544			Funding by Share: \$100,435			\$25,109	\$125,544	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0914-05-161	BRUSHY CREEK	C	CITY OF ROUND ROCK	CITY OF ROUND ROCK	\$2,950,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN		REGIONAL TRAIL GAP PROJECT			REV DATE: 01/2011 MPO PROJECT ID: 60 FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM: 2500' EAST OF ARTERIAL A
LIMITS TO: A.W. GRIMES
TIP DESCRIPTION: CONSTRUCT TWO TRAIL SEGMENTS ALONG BRUSHY CREEK AND LAKE CREEK

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,950,000	\$2,950,000		\$2,360,000			\$590,000		\$2,950,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,950,000			Funding by Share: \$2,360,000			\$590,000		\$2,950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-033	NORTH LBJ DRIVE	C	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$1,250,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN		INTERSECTION IMPROVEMENTS			REV DATE: 01/2011 MPO PROJECT ID: 23 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	SESSOM DRIVE						
LIMITS TO:	HOLLAND STREET						
TIP DESCRIPTION:	CONSTRUCT INTERSECTION, SIGNAL, BICYCLE AND PEDESTRIAN IMPROVEMENTS						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: IMPROVEMENTS TO CURRENT; PEDESTRIAN: IMPROVEMENTS TO CURRENT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0			\$1,000,000			\$250,000		\$1,250,000	
Construction:	\$1,250,000	\$1,250,000								
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$1,250,000			Funding by Share: \$1,000,000			\$250,000		\$1,250,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-053	RIVER ROAD/RIVERSIDE	C	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$90,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN		BIKE/PED			REV DATE: 01/2011 MPO PROJECT ID: 24 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	RIVER ROAD						
LIMITS TO:	RIVERSIDE DR						
TIP DESCRIPTION:	CONSTRUCT A 6'-8' BICYCLE AND PEDESTRIAN PATH						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0			\$72,000			\$18,000		\$90,000	
Construction:	\$90,000	\$90,000								
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$90,000			Funding by Share: \$72,000			\$18,000		\$90,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-058	N LBJ BICYCLE TRAIL	C	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$937,500
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 22 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	HOPKINS STREET						
LIMITS TO:	UNIVERSITY DRIVE						
TIP DESCRIPTION:	CONSTRUCT BICYCLE TRAIL						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: BICYCLE TRAIL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$937,500	\$937,500		\$750,000			\$187,500	\$937,500	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$937,500			Funding by Share: \$750,000			\$187,500	\$937,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-01-013	FM 1626	C,E,R	OTHER	HAYS COUNTY	\$34,100,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011	
						MPO PROJECT ID: 11	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	FM 2770						
LIMITS TO:	RM 967						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, ROW PURCHASE AND CONSTRUCTION TO WIDEN FM 1626 TO FOUR-LANE ROADWAY WITH CENTER TURN LANES						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: SIDEWALK

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$3,400,000	\$34,100,000						\$34,100,000	\$34,100,000	
Right Of Way:	\$7,700,000									
Construction:	\$23,000,000									
Construction Engineering:	\$2,300,000									
Contingencies:	\$1,500,000									
Indirects:	\$2,100,000									
Bond Financing:	\$0									
Total Project Cost:	\$40,000,000		Funding by Share:					\$34,100,000	\$34,100,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-267	McKINNEY FALLS	C,E	OTHER	TRAVIS COUNTY	\$1,002,165
PROJECT TYPE:	BICYCLE/PEDESTRIAN		PEDESTRIAN WAY			REV DATE: 01/2011 MPO PROJECT ID: 44 FUNDING CATEGORY: 9,LOCAL MTP REFERENCE:	
LIMITS FROM:	ENTRANCE TO McKINNEY FALLS STATE PARK						
LIMITS TO:	WILLIAM CANNON DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION FOR THE McKINNEY FALLS PEDSTRIAN WAY						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$75,000	\$1,002,165							
Right Of Way:	\$0		9 (TE)	\$921,992				\$921,992	
Construction:	\$927,165		LOCAL				\$80,173	\$80,173	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$150,325								
Bond Financing:	\$0								
Total Project Cost:	\$1,152,490		Funding by Share:	\$921,992			\$80,173	\$1,002,165	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0015-13-338	IH 35 SIDEWALKS	C	CITY OF AUSTIN	TXDOT	\$1,505,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 40 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	BRAKER LANE						
LIMITS TO:	BEN WHITE BOULEVARD						
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS ON BOTH SIDES OF IH 35 FRONTAGE ROADS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$1,505,000	\$1,505,000		\$1,204,000			\$301,000		\$1,505,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$15,050,000			Funding by Share: \$1,204,000			\$301,000		\$15,050,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0151-06-130	AIRPORT BOULEVARD SIDEWALKS	C	CITY OF AUSTIN	TXDOT	\$125,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 30 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	BOLM ROAD						
LIMITS TO:	US 183						
TIP DESCRIPTION:	CONSTRUCT SIDEWALKS ON BOTH SIDES OF AIRPORT BOULEVARD						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$125,000	\$125,000		\$100,000			\$25,000		\$125,000	
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Total Project Cost:	\$125,000			Funding by Share: \$100,000			\$25,000		\$125,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	BASTROP	0265-04-057	SH 71 SAFETY PROJECT	C	OTHER	TXDOT	\$16,750,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 2 FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	WEST OF FM 20						
LIMITS TO:	EAST OF FM 969						
TIP DESCRIPTION:	CONSTRUCT FOUR-LANE FREEWAY WITH AN OVERPASS AT FM 20 AND FRONTAGE ROADS						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: WIDE OUTER LANE

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$820,000	\$16,750,000	8 (SAFETY)		\$12,250,000				\$12,250,000
Right Of Way:	\$0		10	\$3,600,000	\$900,000				\$4,500,000
Construction:	\$16,750,000								
Construction Engineering:	\$750,000								
Contingencies:	\$1,100,000								
Indirects:	\$1,100,000								
Bond Financing:	\$0								
Total Project Cost:	\$20,520,000		Funding by Share:	\$3,600,000	\$13,150,000				\$16,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	1200-03-028	FM 973	C	OTHER	TXDOT	\$11,550,000
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 37 FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	1.2 MILES N OF COLORADO RIVER						
LIMITS TO:	SH 71						
TIP DESCRIPTION:	CONSTRUCTION OF TWO ULTIMATE THREE-LANE BRIDGES AND APPROACHES. WILL BE STRIPED INITIALLY AS A FOUR-LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES: SHOULDER; PEDESTRIAN: CONSTRUCTION OF IMPROVED FACILITIES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$565,000	\$11,550,000	6	\$9,240,000	\$2,310,000				\$11,550,000
Right Of Way:	\$0								
Construction:	\$11,550,000								
Construction Engineering:	\$115,000								
Contingencies:	\$750,000								
Indirects:	\$758,000								
Bond Financing:	\$0								
Total Project Cost:	\$13,738,000		Funding by Share:	\$9,240,000	\$2,310,000				\$11,550,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0914-05-171	SOUTH BRUSHY CREEK - 183 A PED BRIDGE	C	OTHER	WILLIAMSON COUNTY	\$568,300
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 56 FUNDING CATEGORY: 9, LOCAL MTP REFERENCE:	
LIMITS FROM:	183A SHARED USE PATH						
LIMITS TO:	SOUTH BRUSHY CREEK REGIONAL TRAIL						
TIP DESCRIPTION:	CONSTRUCT ENHANCEMENT PROJECT TO CONNECT 183-1 SHARED USE PATH WITH WILLIAMSON COUNTY'S SOUTH BRUSHY CREEK REGIONAL TRAIL						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$50,000	\$568,300	9 (TE)	\$522,836					\$522,836
Right Of Way:	\$0		LOCAL						
Construction:	\$568,300							\$45,464	\$45,464
Construction Engineering:	\$125,000								
Contingencies:	\$20,000								
Indirects:	\$85,245								
Bond Financing:	\$0								
Total Project Cost:	\$848,545		Funding by Share:	\$522,836			\$45,464	\$568,300	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-05-191	NORTH ACRES PARK BIKETRAIL	C,E	CITY OF AUSTIN	CITY OF AUSTIN	\$357,594
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 45 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	PLAZA DRIVE TERMINUS						
LIMITS TO:	FURNESS DRIVE						
TIP DESCRIPTION:	CONSTRUCT A SHARED USE PATH						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$16,704	\$357,594							
Right Of Way:	\$0								
Construction:	\$340,890		7					\$16,704	\$16,704
Construction Engineering:	\$32,183			\$272,712			\$68,178		\$340,890
Contingencies:	\$28,183								
Indirects:	\$21,456								
Bond Financing:	\$0								
Total Project Cost:	\$439,416		Funding by Share:	\$272,712		\$68,178	\$16,704	\$357,594	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	OTHER	0000-00-000	AIR QUALITY/CMP C	OTHER	OTHER	CAMPO	\$68,828
PROJECT TYPE:	PROGRAM		PROGRAMS			REV DATE: 01/2011 MPO PROJECT ID: 67 FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: IMPLEMENT AN AIR QUALITY AND CONGESTION MANAGEMENT PROGRAM FOCUSED ON IDENTIFYING, EVALUATING AND MANAGING CONGESTION AND VEHICLE EMISSIONS.

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$68,828	\$68,828		\$55,063			\$13,765	\$68,828	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$68,828			Funding by Share:	\$55,063		\$13,765	\$68,828	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-00-328	CITY OF AUSTIN	C	CITY OF AUSTIN	CITY OF AUSTIN	\$1,116,512
PROJECT TYPE:	BICYCLE/PEDESTRIAN		SAFE ROUTES TO SCHOOL			REV DATE: 01/2011 MPO PROJECT ID: 35 FUNDING CATEGORY: 8, LOCAL MTP REFERENCE:	
LIMITS FROM:	SIDEWALKS AT BLANTON AND METZ ELEMENTARY AND PEARCE MIDDLE SCHOOLS						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT SAFE ROUTES TO SCHOOL FUNDED SIDEWALKS AT BLANTON AND METZ ELEMENTARY AND PEARCE MIDDLE SCHOOLS						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	SEE PROJECT DESCRIPTION						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,116,512	8 (SRTS)	\$500,000	\$94,301		\$522,211	\$500,000	
Right Of Way:	\$0								
Construction:	\$1,116,512								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,116,512		Funding by Share:	\$500,000	\$94,301		\$522,211	\$1,116,512	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0914-33-062	BUDA SAFE ROUTES TO SCHOOL	C,E,R	CITY OF BUDA	CITY OF BUDA	\$664,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 13 FUNDING CATEGORY: 8 MTP REFERENCE:	
LIMITS FROM:	BUDA, ELM GROVE, TOM GREEN ELEMENTARY AND DAHLSTROM MIDDLE SCHOOLS						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT BICYCLE AND PEDESTRIAN IMPROVEMENTS ASSOCIATED WITH CITY OF BUDA'S SAFE ROUTES TO SCHOOL PROGRAM						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	BICYCLE: SHARED USE PATH; PEDESTRIAN: SHARED USE PATH						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$93,000	\$664,000	8 (SRTS)	\$500,000	\$164,000				
Right Of Way:	\$10,000								
Construction:	\$561,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$664,000		Funding by Share:	\$500,000	\$164,000			\$664,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	BASTROP	0914-00-326	COUNTY LINE	C,E,R	CITY OF ELGIN	CITY OF ELGIN	\$419,500
PROJECT TYPE:	BICYCLE/PEDESTRIAN		ROAD SAFE ROUTES TO SCHOOL			REV DATE: 01/2011 MPO PROJECT ID: 4 FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	NEIDIG ELEMENTARY SCHOOL						
LIMITS TO:	ELGIN HIGH SCHOOL						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, ROW PURCHASE AND CONSTRUCTION OF ADA SIDEWALK WITH MARKED CROSSWALKS						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$70,000	\$419,500	8 (SRTS)	\$343,500	\$76,000				
Right Of Way:	\$6,000								
Construction:	\$343,500								
Construction Engineering:	\$34,350								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$453,850		Funding by Share:	\$343,500	\$76,000			\$419,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	BASTROP	0914-18-089	SMITHVILLE SAFE ROUTES TO SCHOOL	C,E	CITY OF SMITHVILLE	CITY OF SMITHVILLE	\$329,789
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 5 FUNDING CATEGORY: 8,LOCAL MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS						
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF ON-ROAD BICYCLE FACILITIES INCLUDING SIGNAGE AND CROSSWALKS						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	SEE PROJECT DESCRIPTION						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$70,500	\$329,789	8 (SRTS)	\$237,789	\$70,500				\$308,289
Right Of Way:	\$0		LOCAL					\$21,500	\$21,500
Construction:	\$259,289								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$329,789		Funding by Share:	\$237,789	\$70,500		\$21,500	\$329,789	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0914-05-170	MITCHEL	C	CITY OF GEORGETOWN	CITYOF GEORGETOWN	\$459,280
PROJECT TYPE:	BICYCLE/PEDESTRIAN		ELEMENTARY SRTS			REV DATE: 01/2011 MPO PROJECT ID: 57 FUNDING CATEGORY: 8 MTP REFERENCE:	
LIMITS FROM:	MITCHELL ELEMENTARY SCHOOL						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCTION OF SIDEWALK, IMPROVED INTERSECTION CROSSING AND ROADWAY SIGNAGE TO MITCHELL ELEMENTARY SCHOOL						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN:	SEE PROJECT DESCRIPTION						

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$50,000	\$459,280	8 (SRTS)	\$399,280	\$60,000				
Right Of Way:	\$0								
Construction:	\$459,280								
Construction Engineering:	\$0								
Contingencies:	\$40,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$499,280		Funding by Share:	\$399,280	\$60,000			\$459,280	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0914-33-056	AQUARENA SPRINGS/POST ROAD BIKEWAY	C	CITY OF SAN MARCOS	TEXAS STATE UNIVERSITY	\$1,883,535
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 18 FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM: TSU CAMPUS
LIMITS TO: AQUARENA SPRINGS/POST ROAD
TIP DESCRIPTION: CONSTRUCT A BICYCLE AND PEDESTRIAN FACILITY

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$1,883,535	\$1,883,535		\$1,506,828			\$376,707		\$1,883,535
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,883,535			Funding by Share: \$1,506,828			\$376,707		\$188,535

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	TRAVIS	0914-04-242	FRATE BARKER ROAD	C	OTHER	TRAVIS COUNTY	\$11,500,000	
PROJECT TYPE:	ROADWAY					REV DATE: 01/2011 MPO PROJECT ID: 50 FUNDING CATEGORY: 7 MTP REFERENCE:		
LIMITS FROM:	BRODIE LANE							
LIMITS TO:	MANCHACA ROAD							
TIP DESCRIPTION:	CONSTRUCT UPGRADE OF EXISTING 2 LANE RURAL ROADWAY TO A 4 LANE MINOR ARTERIAL WITH A CONTINUOUS CENTER TURN LANE, BIKE LANES AND SIDEWALKS ON BOTH SIDES							
REMARKS:							Project History:	
BICYCLE/PEDESTRIAN:	BICYCLE: 5' WIDE OUTER BICYCLE LANE ON EACH SIDE OF ROAD; SIDEWALK: 6' SIDEWALK ON EACH SIDE OF ROAD							
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$0	7	Federal	State	Regional	Local	Local Contribution	\$11,500,000
Right Of Way:	\$0		\$9,200,000			\$2,300,000		
Construction:	\$11,500,000		\$11,500,000					
Construction Engineering:	\$100,000							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$11,500,000		Funding by Share:	\$9,200,000		\$2,300,000		\$11,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	BASTROP	1234-02-011	FM 1100 SAFE ROUTES TO SCHOOL	C,E,R	CITY OF ELGIN	TXDOT	\$654,200
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 01/2011 MPO PROJECT ID: 3 FUNDING CATEGORY: 8 MTP REFERENCE:	
LIMITS FROM:	ELGIN MIDDLE SCHOOL						
LIMITS TO:	COUNTY LINE ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, ROW PURCHASE AND CONSTRUCTION OF SIDEWALKS, RAMPS AND MARKED CROSSING ALONG FM 110 ASSOCIATED WITH SAFE ROUTES TO SCHOOL FUNDING						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$95,000	\$654,200	8 (SRTS)	\$499,200	\$155,000				
Right Of Way:	\$60,000								
Construction:	\$499,200								
Construction Engineering:	\$0								
Contingencies:	\$49,920								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$704,120								
			Funding by Share:	\$499,200	\$155,000				
								\$654,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	OTHER		DTA MODELING	C	OTHER	CAMPO	
PROJECT TYPE:						REV DATE: 01/2011	
						MPO PROJECT ID: 67	
						FUNDING CATEGORY: 7	
						MTP REFERENCE:	
LIMITS FROM:							
LIMITS TO:							
TIP DESCRIPTION: WORK AND FUNDING ASSOCIATED WITH THE DYNAMIC TRAFFIC ASSIGNMENT MODEL							

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	7						
Right Of Way:	\$0							
Construction:	\$1,374,174		\$1,099,340			\$274,834		\$1,374,174
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,374,174		Funding by Share: \$1,099,340		\$274,834		\$1,374,174	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	HAYS	0914-33-032	SESSOM DRIVE	C,E	CITY OF SAN MARCOS	CITY OF SAN MARCOS	\$1,086,500
PROJECT TYPE:	BICYCLE/PEDESTRIAN		INTERSECTION IMPROVEMENTS			REV DATE: 01/2011 MPO PROJECT ID: 26 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	LOOP 82						
LIMITS TO:	COMANCHE TRAIL						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR INTERSECTION, SIGNAL AND SHARED USE PATH ADJACENT TO SESSOM DR AS WELL AS UTILIZING ADJACENT STREETS AND PARALLEL ALIGNMENTS FOR THE REMAINING PORTIONS ON TEXAS STATE UNIVERSITY PROPERTY THROUGH AN INTERLOCAL AGREEMENT						
REMARKS:	BICYCLE/PEDESTRIAN: 3'-8' BICYCLE AND PEDESTRIAN FACILITIES						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$117,750	\$1,086,500							
Right Of Way:	\$0		7					\$117,750	
Construction:	\$968,750			\$775,000			\$193,750	\$968,750	
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,086,500		Funding by Share: \$775,000			\$193,750	\$117,750	\$1,086,500	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0016-01-108	LOOP 275	C	CITY OF AUSTIN	TXDOT	\$8,492,810

PROJECT TYPE: ROADWAY

REV DATE: 01/2011
MPO PROJECT ID: 43
FUNDING CATEGORY: 7
MTP REFERENCE:

LIMITS FROM: EBERHART LANE
LIMITS TO: FOREMOST DRIVE

TIP DESCRIPTION: CONSTRUCT A RECONSTRUCTION OF EXSITING ROADWAY TO A FOUR-LANE DIVIDED MAJOR ARTERIAL ROADWAY. CAPITAL METRO IS INVESTING \$18M IN BUS RAPID TRANSIT ALONG THIS PROJECT

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLE: MINIMUM OF WIDE OUTER LANES; PEDESTRIAN: SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$8,492,810	\$8,492,810		\$6,795,248			\$1,698,562		\$8,492,810
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$8,492,810			Funding by Share: \$6,795,248			\$1,698,562		\$8,492,810

Capital Area Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 TIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$1,150,000	\$1,150,000	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$70,500,000	\$70,500,000	\$199,550,000	\$199,550,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$11,550,000	\$11,550,000	\$0	\$0	\$0	\$0	\$11,550,000	\$11,550,000
7	Metro Mobility & Rehab	\$2,865,410	\$2,865,410	\$13,216,380	\$13,216,380	\$13,793,253	\$13,793,253	\$10,959,484	\$13,885,731	\$40,834,527	\$43,760,774
8	Safety	\$1,977,083	\$1,977,083	\$12,250,000	\$12,250,000	\$1,891,789	\$1,891,789	\$0	\$0	\$16,118,872	\$16,118,872
9	Transportation Enhancements	\$1,630,793	\$1,630,793	\$1,444,828	\$1,444,828	\$0	\$0	\$0	\$0	\$3,075,621	\$3,075,621
10	Supplemental Transportation Projects	\$2,602,000	\$2,602,000	\$13,469,728	\$13,469,728	\$0	\$0	\$0	\$0	\$16,071,728	\$16,071,728
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$4,000,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$209,250,000	\$209,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,250,000	\$209,250,000
Other	Concessions and Surplus Toll Revenue	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other	Pass Through Financing	\$187,919,976	\$187,919,976	\$34,100,000	\$34,100,000	\$0	\$0	\$0	\$0	\$222,019,976	\$222,019,976
LC	Local Contributions	\$91,126,539	\$91,126,539	\$224,959,232	\$224,959,232	\$560,415	\$560,415	\$114,992,750	\$114,992,750	\$431,638,936	\$431,638,936
	Total	\$502,521,801	\$502,521,801	\$373,890,168	\$373,890,168	\$87,245,457	\$87,245,457	\$196,452,234	\$199,378,481	\$1,160,109,660	\$1,163,035,907

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$9,267,204	\$79,347,660	\$69,415,892	\$65,167,581	\$223,198,337
State	\$4,385,000	\$26,840,000	\$14,510,500	\$14,100,000	\$59,835,500
Local Share	\$573,082	\$2,643,276	\$2,758,650	\$2,191,903	\$8,166,911
Local Contributions	\$91,126,539	\$224,959,232	\$560,415	\$114,992,750	\$431,638,936
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$209,250,000	\$0	\$0	\$0	\$209,250,000
Other (Concessions and Surplus Toll Revenue)	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Other (Pass Through Financing)	\$187,919,976	\$34,100,000	\$0	\$0	\$222,019,976
Total	\$502,521,801	\$373,890,168	\$87,245,457	\$196,452,234	\$1,160,109,660



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Amendments to the FYs 2011 – 2014 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO adopted the *FYs 2011-2014 Transportation Improvement Program* on August 9, 2010; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2011-2014 Transportation Improvement Program* as part of a regular amendment cycle; and

WHEREAS, CAMPO published all requested amendments and supporting information in report titled "Requested Plan and TIP Amendments, Revised November 5, 2010"; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted community meetings in the county seats of the five counties in the CAMPO region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on December 13, 2010.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2011 - 2014 Transportation Improvement Program* reflected in "Requested Plan and TIP Amendments, Revised November 5, 2010" with the following modifications:

- Exclusion of the Loop 82 Railroad Overpass project shown on page 21 of the report;
- Modify the CR 273/274 Leander "T" project shown on page 59 of the report to indicate that the project will include the following Bicycle/Pedestrian Facilities: Sidewalks and shared lane markings for bicycles;

- Exclusion of the bicycle and pedestrian and the preliminary engineering project groupings per the request of the Texas Department of Transportation; and

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the approved amendments to the *FYs 2011 - 2014 Transportation Improvement Program* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve amendments to the *FYs 2011 – 2014 Transportation Improvement Program* was made on January 10, 2011 by Commissioner Long, duly seconded by Council Member Moman.

Those voting "AYE":

Sam Biscoe	Karen Huber
Cynthia Long	Lee Leffingwell
Clara Beckett	Bob Lemon
Sheryl Cole	Carlos Lopez
Jeff Coleman	Sarah Eckhardt for Jeff Mills
Will Conley	John Moman
John Cyrier	Kim Porterfield
Sarah Eckhardt	Chris Riley
George Garver	Bill Spelman

Those "Opposed":

Absent and Not Voting: Frank Fernandez

SIGNED this 14th day of January, 2011.

Samuel T. Biscoe

Chair, CAMPO Board

Attest:

Manner McCoy

Director