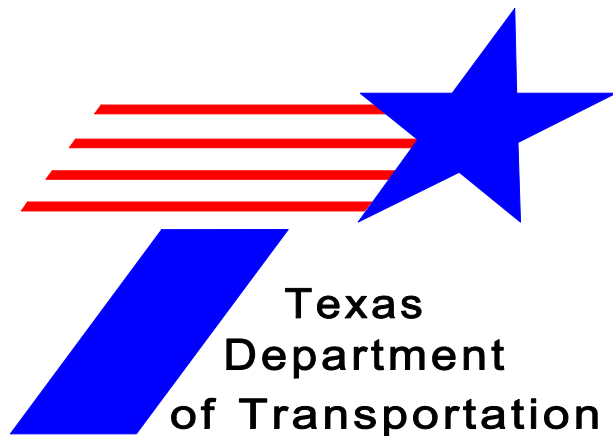


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 20011-2014**



**Brownwood District  
November FY 2010  
Quarterly Revisions**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2013  
TXDOT BROWNWOOD DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
23 - BROWNWOOD	LAMPASAS	0923-10-019	CS	C	OTHER		\$ 455,898
<b>LIMITS FROM</b> ON WESTERN AVE, HACKBERRY ST, AVE F						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> AND CAMPBELL ROAD						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT PEDESTRIAN TRAIL						<b>FUNDING CAT(S):</b> 9,LC	
<b>DESCR:</b>							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b> ADDED IN THE NOV.2010 REV	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 22,335		\$ 455,898	9-ENHANCEMNTS:	\$ 350,690	\$ C	\$ 87,673
ROW PURCHASE:	\$ C	LOCAL CONTR:		\$ C	\$ C	\$ 17,535	\$ 17,535*
CONST COST:	\$ 455,898	TOTAL:		\$ 350,690	\$ C	\$ 87,673	\$ 17,535 \$ 455,898
CONST ENG:	\$ 34,192						
CONTING:	\$ 31,913						
IND COSTS:	\$ 44,040						
BND FINANCING:	\$ C						
<b>TOTAL PRJ COST:</b>	<b>\$ 588,381</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
23 - BROWNWOOD	MILLS	0923-23-026	CS	C	OTHER		\$ 1,716,248
<b>LIMITS FROM</b> CITY BLOCK CONTAINED WITHIN US 183						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> AND 2ND ST, PARKER ST, AND THIRD ST						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT WELCOME CENTER						<b>FUNDING CAT(S):</b> 9,LC	
<b>DESCR:</b>							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b> ADDED IN THE NOV.2010 REV	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 84,096		\$ 1,716,248	9-ENHANCEMNTS:	\$ 1,270,683	\$ C	\$ 379,555
ROW PURCHASE:	\$ C	LOCAL CONTR:		\$ C	\$ C	\$ 66,010	\$ 66,010*
CONST COST:	\$ 1,716,248	TOTAL:		\$ 1,270,683	\$ C	\$ 379,555	\$ 66,010 \$ 1,716,248
CONST ENG:	\$ 128,719						
CONTING:	\$ 120,137						
IND COSTS:	\$ 165,790						
BND FINANCING:	\$ C						
<b>TOTAL PRJ COST:</b>	<b>\$ 2,214,985</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Brownwood District - 23**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$6,726,010	\$6,726,010	\$0	\$0	\$6,726,010	\$6,726,010
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$2,172,146	\$2,172,146	\$0	\$0	\$0	\$0	\$2,172,146	\$2,172,146
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$2,172,146</b>	<b>\$2,172,146</b>	<b>\$6,726,010</b>	<b>\$6,726,010</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,898,156</b>	<b>\$8,898,156</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$1,621,373	\$5,380,808	\$0	\$7,002,181
State	\$0	\$0	\$1,345,202	\$0	\$1,345,202
Local Contributions	\$0	\$550,773	\$0	\$0	\$550,773
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$2,172,146</b>	<b>\$6,726,010</b>	<b>\$0</b>	<b>\$8,898,156</b>