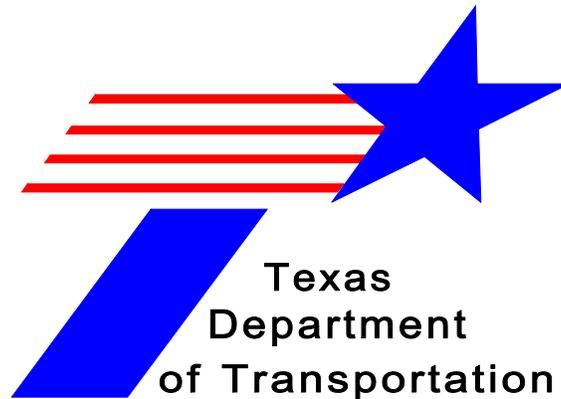


FY 2011-2014

STIP

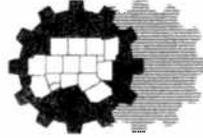
STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Dallas _ Fort Worth District
February Quarterly Revisions

FEBRUARY 2011



North Central Texas Council Of Governments

January 28, 2011

Ms. Lori Morel
Transportation Planning & Programming Division
Texas Department of Transportation
P.O. Box 149217
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the February 2011 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- | | |
|--------------|--|
| Attachment 1 | STIP Revisions, TxDOT Fort Worth Roadway Section |
| Attachment 2 | Supporting Modification Forms for Attachment 1 |
| Attachment 3 | STIP Revisions, TxDOT Dallas Roadway Section |
| Attachment 4 | Supporting Modification Forms for Attachment 3 |
| Attachment 5 | Revisions to Appendix D, TxDOT Fort Worth |
| Attachment 6 | Revisions to Appendix D, TxDOT Dallas |
| Attachment 7 | Roadway Financial Summary, Fort Worth and Dallas |
| Attachment 8 | Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Brian Barth, P.E., Deputy District Engineer, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Barbara Maley, AICP, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0008-09-033	FM 1187	C,E,R	ALEDO	TXDOT-FORT WORTH	\$5,875,000
LIMITS FROM:	BAILEY RANCH					REV DATE:	02/2011
LIMITS TO:	OAK STREET					MPO PROJECT ID:	11896
TIP	WIDEN ROADWAY FROM 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS; PHASE 1					FUNDING CATEGORY:	1,7,11,LC
DESCRIPTION:						MTP REFERENCE:	TSM 2100, TH2 257
REMARKS:	REVISE LIMITS AND FUNDING; PARKER COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$150,000	\$5,875,000	Category 1:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$250,000		Category 7:	\$1,180,000	\$295,000	\$0	\$0	\$0	\$1,475,000
Construction:	\$5,475,000		Category 11:	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$273,750		Local Contribution:	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Contingencies:	\$355,875								
Indirects:	\$349,853								
Bond Financing:	\$0								
Total Project Cost:	\$6,854,478		Funding by Share:	\$4,380,000	\$1,095,000	\$0	\$0	\$400,000	\$5,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0363-01-136	SH 26	C	COLLEYVILLE	TXDOT-FORT WORTH	\$11,110,000
LIMITS FROM:	BRUMLOW/POOL					REV DATE:	02/2011
LIMITS TO:	JOHN MCCAIN					MPO PROJECT ID:	11153.1
TIP	4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE					FUNDING CATEGORY:	7,LC
DESCRIPTION:	SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK					MTP REFERENCE:	TSM 2400, BP 2002, TH1 125.3
REMARKS:	ADD PROJECT TO TIP/STIP; SPLIT OFF FROM TIP 11153/CSJ 0363-01-114; TARRANT COUNTY AND COLLEYVILLE TO PAY LOCAL CONTRIBUTION						

Project History: PLANNING CSJ 0363-01-991

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$11,110,000	Category 7:	\$1,608,000	\$402,000	\$0	\$0	\$0	\$2,010,000
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$9,100,000	\$9,100,000
Construction:	\$11,110,000								
Construction Engineering:	\$0								
Contingencies:	\$500,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,610,000		Funding by Share:	\$1,608,000	\$402,000	\$0	\$0	\$9,100,000	\$11,110,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	R	NORTH RICHLAND HILL	TXDOT-FORT WORTH	\$1,775,000
LIMITS FROM:	MID-CITIES BLVD ON RUFÉ SNOW DRIVE					REV DATE:	02/2011
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID:	11197
TIP	WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS OF					FUNDING CATEGORY:	7,LC
DESCRIPTION:	HIGHTOWER & CHAPMAN DRIVE					MTP REFERENCE:	TSM 2100, TH2 24
REMARKS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$958,236	\$1,775,000	Category 7:	\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,000
Right Of Way:	\$1,775,000								
Construction:	\$11,070,000								
Construction Engineering:	\$518,214								
Contingencies:	\$673,678								
Indirects:	\$651,913								
Bond Financing:	\$0								
Total Project Cost:	\$15,647,041		Funding by Share:	\$1,420,000	\$0	\$0	\$355,000	\$0	\$1,775,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-693	VA	C,E	FORT WORTH	TXDOT-FORT WORTH	\$93,200,000
LIMITS FROM:	BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT					REV DATE:	02/2011
LIMITS TO:	PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE					MPO PROJECT ID:	52500
TIP	ALTERNATIVE ANALYSIS OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED					FUNDING CATEGORY:	10,ARRA,11,LC
DESCRIPTION:	AT-GRADE RAILROAD IMPROVEMENTS					MTP REFERENCE:	TSM 2100
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$93,200,000	Category 10:	\$1,600,000	\$0	\$0	\$400,000	\$0	\$2,000,000
Right Of Way:	\$0		ARRA:	\$34,000,000	\$0	\$0	\$0	\$0	\$34,000,000
Construction:	\$91,200,000		Category 11:	\$0	\$800,000	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$56,200,000	\$56,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$93,200,000		Funding by Share:	\$35,600,000	\$800,000	\$0	\$600,000	\$56,200,000	\$93,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-920	VA	C	FORT WORTH	FORT WORTH	\$1,250,000
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWV RAILROAD/TRANSIT CORRIDOR					REV DATE:	02/2011
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR					MPO PROJECT ID:	11380
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES					FUNDING CATEGORY:	7
DESCRIPTION:	WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES					MTP REFERENCE:	SD2004, TH2 258
REMARKS:	ADD PHASE 1 OF PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$19,021	\$1,250,000	Category 7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,269,021		Funding by Share:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-996	VA	T	FORT WORTH	FWTA	\$400,000
LIMITS FROM:	INTERMODAL TRANSPORTATION CENTER (ITC)					REV DATE:	02/2011
LIMITS TO:	PARKING EXPANSION					MPO PROJECT ID:	11592
TIP	ADDITIONAL 16 SPACES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TDM 2300
REMARKS:	REVISE FUNDING AND LOCATION					NOX (LBS/DAY):	0.13
						VOC (LBS/DAY):	0.10

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$20,384	\$400,000	Category 5:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000
Right Of Way:	\$0								
Construction:	\$400,000								
Construction Engineering:	\$31,200								
Contingencies:	\$29,120								
Indirects:	\$26,166								
Bond Financing:	\$0								
Total Project Cost:	\$506,870		Funding by Share:	\$320,000	\$0	\$0	\$80,000	\$0	\$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DALLAS	8300-01-000	VA	C	VARIOUS	TXDOT-FORT WORTH	\$7,000,000
LIMITS FROM:	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY					REV DATE: 02/2011	
LIMITS TO:	SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS					MPO PROJECT ID: 54105	
TIP DESCRIPTION:	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE					FUNDING CATEGORY: 10	
REMARKS:	ADD PROJECT TO TIP/STIP					MTP REFERENCE: TR20002	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$7,000,000	Category 10:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000
Right Of Way:	\$0								
Construction:	\$7,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$7,000,000		Funding by Share:	\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

FY 2011 Total YOE Cost of Approved Phases:	\$120,610,000
FY 2011 Total Authorized Funding by Share:	\$120,610,000
FY 2011 Total Authorized Funding by Category:	\$120,610,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-255	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH	\$181,805,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54106	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3					FUNDING CATEGORY: PROP 14,PROP 12,ROW	
DESCRIPTION:	TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS					MTP REFERENCE: FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$10,000,000								
Right Of Way:	\$36,805,000								
Construction:	\$135,000,000	\$181,805,000	TXDOT ROW:	\$29,444,000	\$7,361,000	\$0	\$0	\$0	\$36,805,000
Construction Engineering:	\$0		PROP 12:	\$9,000,000	\$1,000,000	\$0	\$0	\$0	\$10,000,000
Contingencies:	\$0		PROP 14:	\$121,500,000	\$13,500,000	\$0	\$0	\$0	\$135,000,000
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$181,805,000		Funding by Share:	\$159,944,000	\$21,861,000	\$0	\$0	\$0	\$181,805,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-930	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	US 81/287					MPO PROJECT ID: 53036	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120	
REMARKS:	ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$2,500,000	\$2,500,000	Category 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	9902-48-901	VA	C	ARLINGTON	ARLINGTON	\$308,370
LIMITS FROM:	SIGNAL TIMING PLANS					REV DATE: 02/2011	
LIMITS TO:						MPO PROJECT ID: 11150	
TIP	DEVELOP ON-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL					FUNDING CATEGORY: 7	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSM 2400	
REMARKS:	CLARIFY PROJECT FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$308,370	Category 7:	\$246,696	\$61,674	\$0	\$0	\$0	\$308,370
Right Of Way:	\$0								
Construction:	\$308,370								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$308,370								
Funding by Share:			\$246,696	\$61,674	\$0	\$0	\$0	\$0	\$308,370

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	9902-48-902	VA	C	ARLINGTON	ARLINGTON	\$459,314
LIMITS FROM:	SIGNAL TIMING PLANS					REV DATE: 02/2011	
LIMITS TO:						MPO PROJECT ID: 11150	
TIP	DEVELOP OFF-SYSTEM SYSTEM SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL					FUNDING CATEGORY: 7	
DESCRIPTION:	SYSTEM					MTP REFERENCE: TSM 2400	
REMARKS:	CLARIFY PROJECT FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$459,314	Category 7:	\$367,451	\$0	\$0	\$91,863	\$0	\$459,314
Right Of Way:	\$0								
Construction:	\$459,314								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$459,314								
Funding by Share:			\$367,451	\$0	\$0	\$91,863	\$0	\$0	\$459,314

FY 2012 Total YOE Cost of Approved Phases: \$185,072,684
 FY 2012 Total Authorized Funding by Share: \$185,072,684
 FY 2012 Total Authorized Funding by Category: \$185,072,684

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-940	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54107	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120	
REMARKS:	ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,500,000	Category 1:					\$0	\$2,500,000
Right Of Way:	\$0		\$2,000,000	\$500,000	\$0	\$0	\$0		
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-577	CS	C	NORTH RICHLAND HILL	TXDOT-FORT WORTH	\$11,070,000
LIMITS FROM:	MID-CITIES BLVD ON RUFÉ SNOW DRIVE					REV DATE: 02/2011	
LIMITS TO:	0.02 MILE SOUTH OF RIDGETOP ROAD					MPO PROJECT ID: 11197	
TIP	WIDEN FROM 5 LANE TO 7 LANES WITH TURN LANES AT MAJOR INTERSECTIONS OF					FUNDING CATEGORY: 7,LC	
DESCRIPTION:	HIGHTOWER & CHAPMAN DRIVE					MTP REFERENCE: TSM 2100, TH2 24	
REMARKS:	NORTH RICHLAND HILLS TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$958,236	\$11,070,000	Category 7:					\$0	\$6,718,750
Right Of Way:	\$1,775,000		\$5,375,000	\$0	\$0	\$1,343,750	\$0		
Construction:	\$11,070,000								
Construction Engineering:	\$518,214								
Contingencies:	\$673,678								
Indirects:	\$651,913								
Bond Financing:	\$0								
Total Project Cost:	\$15,647,041		Funding by Share:	\$5,375,000	\$0	\$0	\$1,343,750	\$4,351,250	\$11,070,000

FY 2013 Total YOE Cost of Approved Phases: **\$13,570,000**
FY 2013 Total Authorized Funding by Share: **\$13,570,000**
FY 2013 Total Authorized Funding by Category: **\$13,570,000**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-179	IH 35W	C,R	FORT WORTH	TXDOT-FORT WORTH	\$544,982,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	IH 30					MPO PROJECT ID: 54102	
TIP	RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV MANAGED LANES					FUNDING CATEGORY: TXDOT ROW, LC	
DESCRIPTION:	FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30					MTP REFERENCE: FT1 1142, FT1 1144, HM1 8120, IN1 16701	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$4,352,840	\$544,982,000	TXDOT ROW:	\$110,192,000	\$27,548,000	\$0	\$0	\$0	\$137,740,000
Right Of Way:	\$137,740,000		Category 10:	\$0	\$0	\$0	\$0	\$407,242,000	\$407,242,000
Construction:	\$407,242,000								
Construction Engineering:	\$4,352,840								
Contingencies:	\$7,995,012								
Indirects:	\$5,676,459								
Bond Financing:	\$0								
Total Project Cost:	\$567,359,151		Funding by Share:	\$110,192,000	\$27,548,000	\$0	\$0	\$407,242,000	\$544,982,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0014-16-950	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH	\$2,500,000
LIMITS FROM:	IH 820					REV DATE: 02/2011	
LIMITS TO:	US 81/287					MPO PROJECT ID: 54108	
TIP	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES					FUNDING CATEGORY: 1	
DESCRIPTION:						MTP REFERENCE: FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120	
REMARKS:	ADD PROJECT TO TIP/STIP; PAYMENT FOR NORTH TARRANT EXPRESS; PE/ROW FOR THIS PROJECT LISTED IN CSJ 0014-16-255 AND CSJ 0014-16-252						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$2,500,000	Category 1:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,500,000		Funding by Share:	\$2,000,000	\$500,000	\$0	\$0	\$0	\$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	PARKER	0314-07-040	IH 20	C	WEATHERFORD	TXDOT	\$8,000,000
LIMITS FROM:	WESTERN OUTER LOOP					REV DATE: 02/2011	
LIMITS TO:	AT IH 20					MPO PROJECT ID: 11895	
TIP	CONSTRUCT INTERCHANGE					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TH1 904.0	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$8,000,000	Category 7:						
Right Of Way:	\$100,000		\$6,400,000	\$0	\$0	\$1,600,000	\$0	\$8,000,000	
Construction:	\$8,000,000								
Construction Engineering:	\$5,785,367								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$13,885,367		Funding by Share:	\$6,400,000	\$0	\$0	\$1,600,000	\$0	\$8,000,000

FY 2014 Total YOE Cost of Approved Phases: \$555,482,000
 FY 2014 Total Authorized Funding by Share: \$555,482,000
 FY 2014 Total Authorized Funding by Category: \$555,482,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0092 STIP Revision Required?: YES

NCTCOG Project Code(s): 11896

NCTCOG TIP Page Number(s): VII-5, VII-19, D.3 MTP Reference(s): TSM 2100, TH2.257

TXDOT Control Section Job Number(s): 0008-09-033

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--FM 1187 FROM OAK STREET TO SOUTH OF RAILROAD; WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE I)

Original Funded Amount: FY2011--\$300,000 TOTAL (\$300,000 LOCAL CONTRIBUTION) PE
FY2012--\$250,000 TOTAL (\$200,000 FEDERAL [STP-MM] AND \$50,000 LOCAL)-ROW
FY2015--\$8,650,000 TOTAL (\$6,920,000 FEDERAL [STP-MM] AND \$1,730,000 LOCAL) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 1187 FROM BAILEY RANCH TO OAK STREET, MOVE ALL PHASES INTO FY 2011, AND REVISE FUNDING AS \$150,000 TOTAL (\$150,000 LOCAL CONTRIBUTION) FOR PE, \$250,000 TOTAL (\$250,000 LOCAL CONTRIBUTION) FOR ROW, \$5,475,000 TOTAL (\$2,000,000 CAT 1 [1,600,000 FEDERAL AND \$400,000 STATE], \$2,000,000 CAT 11 [\$1,600,000 FEDERAL AND \$400,000 STATE], \$1,475,000 STP-MM [\$1,180,000 FEDERAL AND \$295,000 STATE]) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/20/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0131 STIP Revision Required?: YES

NCTCOG Project Code(s): 11153.1

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2400, BP 2002, TH1 125.3

TXDOT Control Section Job Number(s): 0363-01-991

Original Project Scope and Location: TXDOT-FORT WORTH (COLLEYVILLE)-SH 26 FROM BRUMLOW/POOL TO JOHN MCCAIN; 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, & UPGRADE SIGNAL SYSTEM, INCLUDES COST FOR TRAIL CROSSING OVER BIG BEAR CREEK

Original Funded Amount: FY2011-\$11,110,000 TOTAL (\$1,608,000 FEDERAL [STP-MM], \$402,000 STATE AND \$9,100,000 LOCAL CONTRIBUTION) FY2012-\$500,000 TOTAL (\$400,000 FEDERAL AND \$100,000 STATE) [CONTINGENCY AND CHANGE ORDERS]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: SPLIT OUT FROM TIP CODE 11153/CSJ 0363-01-114; INCREASE FUNDING BY \$500,000 STP-MM (\$400,000 FEDERAL AND \$100,000 LOCAL) FOR REASONABLE AND NECESSARY CONTINGENCY AND CHANGE ORDER COSTS IN FY2012; AND ADD PROJECT TO FY2011 THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

[Signature] 1/21/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0063 STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): TSM 2100, TH2 24

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: FY2010--\$958,236 TOTAL (\$766,589 FEDERAL AND \$191,647 LOCAL) PE [OBLIGATED] FY2013--\$12,845,000 TOTAL (\$6,795,000 FEDERAL, \$1,698,750 LOCAL, AND \$4,351,250 LOCAL CONTRIBUTION) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE IN FY 2011 AND REDUCE CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,775,000 (\$1,420,000 FEDERAL AND \$355,000 LOCAL) ROW AND \$11,070,000 TOTAL (\$5,375,000 FEDERAL, \$1,343,750 LOCAL, AND \$4,351,250 LOCAL CONTRIBUTION) CONST IN 2013; PE PHASE REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/20/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (TIGER II, ERMK), 11 DIST DISC, LC

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0128 STIP Revision Required?: YES

NCTCOG Project Code(s): 52500

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, GM 2310

TXDOT Control Section Job Number(s): 0902-48-693

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--BNSF/UP RR CROSSING AT TOWER 55 FROM MEACHEM BLVD AT COTTON BELT TO PAGE STREET AT THE BNSF RAILWAY FORT WORTH SUBDIVISION LINE; ALTERNATIVE ANALYSIS OF GRADE SEPARATION OF TWO RAILROADS AND ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS

Original Funded Amount: FY2007--\$2,000,000 TOTAL (\$1,600,000 FEDERAL [EARMARK] AND \$400,000 LOCAL)[OBLIGATED]

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD CONSTRUCTION PHASE FOR THE ASSOCIATED AT-GRADE RAILROAD IMPROVEMENTS AND INCREASE FUNDING BY \$91,200,000 TOTAL (\$34,000,000 TIGER II, \$1,000,000 CATEGORY 11 [\$800,000 FEDERAL AND \$200,000 LOCAL], AND \$56,000,000 LOCAL CONTRIBUTION) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$93,200,000 TOTAL (\$2,000,000 EARMARK [\$1,600,000 FEDERAL AND \$400,000 LOCAL], \$34,000,000 TIGER II, \$1,000,000 CATEGORY 11 [\$800,000 FEDERAL AND \$200,000 LOCAL], AND \$56,200,000 LOCAL CONTRIBUTION); ADD CONSTRUCTION PHASE TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0132 STIP Revision Required?: YES

NCTCOG Project Code(s): 11380

NCTCOG TIP Page Number(s): D.7 MTP Reference(s): SD 2004, TH2 258

TXDOT Control Section Job Number(s): 0902-48-920

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--SUMMER CREEK STATION TOD BOUNDED ON THE EAST BY SUMMER CREEK BLVD, ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR, ON THE SOUTH BY THE COLUMBUS TRAIL, ON THE NORTH BY SUMMERS MEADOWS DR; PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES

Original Funded Amount: FY2015--\$3,599,650 TOTAL (\$2,879,720 FEDERAL AND \$719,930 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADVANCE \$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL) TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) FOR PHASE 1 OF PROJECT; LEAVING \$2,349,650 (\$1,879,720 FEDERAL AND \$469,930 LOCAL) IN FY 2015 FOR PHASE 2

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

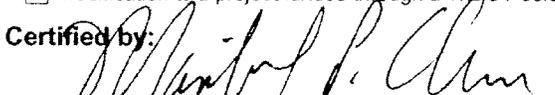

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/19/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0133 STIP Revision Required?: YES

NCTCOG Project Code(s): 11592

NCTCOG TIP Page Number(s): VII-27 MTP Reference(s): TDM 2300

TXDOT Control Section Job Number(s): 0902-48-996

Original Project Scope and Location: FWTA-INTERMODAL TRANSPORTATION CENTER (ITC) - TEXAS & PACIFIC (T&P) STATION PARKING EXPANSION; ACQUISITION OF 16 SPACES; PARK AND RIDE/RAIL STATION

Original Funded Amount: FY2012-\$400,000 TOTAL (\$320,000 FEDERAL AND \$80,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$553,015 TOTAL (\$442,412 FEDERAL AND \$110,603 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$953,015 TOTAL (\$762,412 FEDERAL AND \$190,603 LOCAL) AND MOVE PROJECT TO FY 2011; FUNDING TRANSFERRED FROM TIP CODE 11189.3/CSJ 0902-48-552; REVISE PROJECT LOCATION TO INTERMODAL TRANSPORTATION CENTER (ITC) PARKING EXPANSION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.10 POUNDS/DAY OF VOC AND 0.13 POUNDS/DAY OF NOx

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

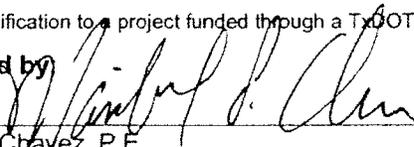
1/19/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (HSIPR)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0120 STIP Revision Required?: YES

NCTCOG Project Code(s): 54105

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR20002

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: TXDOT-FORT WORTH (NCTCOG)--HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY, SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS; PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE

Original Funded Amount: FY2011-\$7,000,000 TOTAL (\$5,600,000 FEDERAL AND \$1,400,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E. Director of Transportation NCTCOG

1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TXDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

1/20/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/11
Date

REVISED (01/28/11)

PROJECT DETAILS FOR MODIFICATION 2011-0119

TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287

FISCAL YEAR	CSJ	DESCRIPTION	PHASES	PROP 14	PROP 12	1 PREV MAINTENANCE & REHAB	TOLL BONDS	TXDOT PE/ROW (FEDERAL)	STATE MATCH	TOTAL
2012	0014-16-930	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
		RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES	ENG/CONTINGENCY ROW	\$0	\$9,000,000	\$0	\$0	\$0	\$1,000,000	\$10,000,000
2012	0014-16-255		CONSTRUCTION	\$121,500,000	\$0	\$0	\$0	\$0	\$7,361,000	\$135,000,000
2013	0014-16-940	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2014	0014-16-950	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
		WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES; ADDITION OF LANES	ENG/CONTINGENCY ROW	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$17,600,000
2030	0014-16-252		CONSTRUCTION	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$47,000,000
				\$121,500,000	\$9,000,000	\$6,000,000	\$73,800,000	\$29,444,000	\$23,361,000	\$263,105,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TXDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/11
Date

REVISED (01/28/11)

PROJECT DETAILS FOR MODIFICATION 2011-0119

TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287

FISCAL YEAR	CSJ	DESCRIPTION	PHASES	PROP 14	PROP 12	1 PREV MAINTENANCE & REHAB	TOLL BONDS	TXDOT PE/ROW (FEDERAL)	STATE MATCH	TOTAL
2012	0014-16-930	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
		RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES	ENG/CONTINGENCY ROW CONSTRUCTION	\$0	\$9,000,000	\$0	\$0	\$29,444,000	\$7,361,000	\$36,805,000
2012	0014-16-255		CONSTRUCTION	\$121,500,000	\$0	\$0	\$0	\$0	\$13,500,000	\$135,000,000
2013	0014-16-940	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2014	0014-16-950	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
		WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES; ADDITION OF LANES	ENG/CONTINGENCY ROW CONSTRUCTION	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$17,600,000
2030	0014-16-252		CONSTRUCTION	\$121,500,000	\$9,000,000	\$6,000,000	\$73,800,000	\$29,444,000	\$23,361,000	\$263,105,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0094 STIP Revision Required?: YES

NCTCOG Project Code(s): 11150

NCTCOG TIP Page Number(s): VII-28 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: ARLINGTON-SIGNAL TIMING PLANS; DEVELOP SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY2012-\$767,684 TOTAL (\$614,147 FEDERAL, \$61,674 STATE, AND \$91,863 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AS ON-SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-901) AND OFF-SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-902); CLARIFY FUNDING AS \$308,370 TOTAL (\$246,696 FEDERAL AND \$61,674 STATE) [9902-48-901] AND \$459,314 TOTAL (367,451 FEDERAL \$91,863 LOCAL) [9902-48-902]; AND ADD CSJ 9902-48-902 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0094 STIP Revision Required?: YES

NCTCOG Project Code(s): 11150

NCTCOG TIP Page Number(s): VII-28 MTP Reference(s): TSM 2400

TXDOT Control Section Job Number(s): 9902-48-901; 9902-48-902

Original Project Scope and Location: ARLINGTON-SIGNAL TIMING PLANS; DEVELOP SIGNAL TIMING PLANS TO OPTIMIZE THE CITY'S SIGNAL SYSTEM; TRAFFIC SIGNAL IMPROVEMENTS

Original Funded Amount: FY2012-\$767,684 TOTAL (\$614,147 FEDERAL, \$61,674 STATE, AND \$91,863 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AS ON-SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-901) AND OFF-SYSTEM TRAFFIC SIGNAL TIMING PLANS (CSJ 9902-48-902); CLARIFY FUNDING AS \$308,370 TOTAL (\$246,696 FEDERAL AND \$61,674 STATE) [9902-48-901] AND \$459,314 TOTAL (367,451 FEDERAL \$91,863 LOCAL) [9902-48-902]; AND ADD CSJ 9902-48-902 TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TXDOT-selected program.

Certified by: 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date 1/21/11

REVISED (01/28/11)

PROJECT DETAILS FOR MODIFICATION 2011-0119

TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287

FISCAL YEAR	CSJ	DESCRIPTION	PHASES	PROP 14	PROP 12	1 PREV MAINTENANCE & REHAB	TOLL BONDS	TXDOT PE/ROW (FEDERAL)	STATE MATCH	TOTAL
2012	0014-16-930	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
		RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES	ENG/CONTINGENCY ROW CONSTRUCTION	\$0	\$9,000,000	\$0	\$0	\$0	\$1,000,000	\$10,000,000
2012	0014-16-255		CONSTRUCTION	\$121,500,000	\$0	\$0	\$0	\$0	\$13,500,000	\$135,000,000
2013	0014-16-940	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
2014	0014-16-950	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION ENG/CONTINGENCY	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000
		WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES; ADDITION OF LANES	ENG/CONTINGENCY ROW CONSTRUCTION	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$17,600,000
2030	0014-16-252		CONSTRUCTION	\$121,500,000	\$9,000,000	\$6,000,000	\$73,800,000	\$29,444,000	\$23,361,000	\$263,105,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0063 STIP Revision Required?: YES

NCTCOG Project Code(s): 11197

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): TSM 2100, TH2 24

TXDOT Control Section Job Number(s): 0902-48-577

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY/NORTH RICHLAND HILLS)-- RUFÉ SNOW DRIVE FROM MID-CITIES BLVD TO 0.02 MILE SOUTH OF RIDGETOP ROAD; WIDEN 5 TO 7 LANES; ADDITIONAL TURN LANES WILL ALSO BE INCLUDED AT MAJOR INTERSECTIONS OF HIGHTOWER DRIVE AND CHAPMAN DRIVE

Original Funded Amount: FY2010--\$958,236 TOTAL (\$766,589 FEDERAL AND \$191,647 LOCAL) PE [OBLIGATED] FY2013--\$12,845,000 TOTAL (\$6,795,000 FEDERAL, \$1,698,750 LOCAL, AND \$4,351,250 LOCAL CONTRIBUTION) CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE IN FY 2011 AND REDUCE CONSTRUCTION FUNDING FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,775,000 (\$1,420,000 FEDERAL AND \$355,000 LOCAL) ROW AND \$11,070,000 TOTAL (\$5,375,000 FEDERAL, \$1,343,750 LOCAL, AND \$4,351,250 LOCAL CONTRIBUTION) CONST IN 2013; PE PHASE REMAINS THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

[Signature] 1/20/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TOLL BONDS, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0126 STIP Revision Required?: YES

NCTCOG Project Code(s): 54102

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1142, FT1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-179

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-IH 35W FROM IH 820 TO IH 30; RECONSTRUCT 4/6/8 LANES TO 4/6/8 LANES WITH 4 CONCURRENT HOV MANAGED LANES FROM IH 820 TO SH 121 WITH FULL INTERCHANGE AT IH 820 & DISCONTINUOUS 2 LANE FRONTAGE ROADS AND RECONSTRUCT 8 LANE TO 8 LANES WITH 2 CONCURRENT HOV/MANAGED LANES FROM SH 121 TO IH 30; ADDITION OF LANES

Original Funded Amount: FY2014-\$137,740,000 TXDOT ROW FUNDS (\$110,192,000 FEDERAL AND \$27,548,000 STATE) ROW FY2014-\$407,242,000 TOTAL (\$407,242,000 TOLL BONDS) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY 2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TXDOT-selected program.

Certified by: Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date 1/21/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other PROP 14, PROP 12, TOLL BONDS, 1 PREV MAIN

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0119 STIP Revision Required?: YES

NCTCOG Project Code(s): 54106, 52541, 53036, 54107, 54108

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120

TXDOT Control Section Job Number(s): 0014-16-255, 0014-16-252, 0014-16-930, 0014-16-940, 0014-16-950

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287; SEE ATTACHMENT FOR SCOPE DETAILS

Original Funded Amount: SEE ATTACHMENT FOR FUNDING DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TXDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

1/21/11
Date

REVISED (01/28/11)

PROJECT DETAILS FOR MODIFICATION 2011-0119

TXDOT-FT WORTH (FORT WORTH)--IH 35W FROM IH 820 TO US 81/287

FISCAL YEAR	CSJ	DESCRIPTION	PHASES	PROP 14	PROP 12	1 PREV MAINTENANCE & REHAB	TOLL BONDS	TXDOT PE/ROW (FEDERAL)	STATE MATCH	TOTAL	
2012	0014-16-930	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	
			ENG/CONTINGENCY	\$0	\$9,000,000	\$0	\$0	\$0	\$1,000,000	\$10,000,000	
			ROW	\$0	\$0	\$0	\$0	\$29,444,000	\$7,961,000	\$36,805,000	
2012	0014-16-255	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES WITH 2/3 TO 2/3/4 DISCONTINUOUS FRONTAGE ROADS; ADDITION OF LANES	CONSTRUCTION	\$121,500,000	\$0	\$0	\$0	\$0	\$13,500,000	\$135,000,000	
2013	0014-16-940	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	
			ENG/CONTINGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2014	0014-16-950	RECONSTRUCT ROADWAY 4 TO 4 LANES AND ADD 0 TO 4 MANAGED TOLL LANES; ADDITION OF LANES	CONSTRUCTION	\$0	\$0	\$2,000,000	\$0	\$0	\$500,000	\$2,500,000	
			ENG/CONTINGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2030	0014-16-252	WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROAD CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES; ADDITION OF LANES	ENG/CONTINGENCY	\$0	\$0	\$0	\$17,600,000	\$0	\$0	\$0	\$17,600,000
			ROW	\$0	\$0	\$0	\$9,200,000	\$0	\$0	\$9,200,000	
			CONSTRUCTION	\$0	\$0	\$0	\$47,000,000	\$0	\$0	\$0	\$47,000,000
				\$121,500,000	\$9,000,000	\$6,000,000	\$73,800,000	\$29,444,000	\$23,361,000	\$263,105,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0093

STIP Revision Required?: YES

NCTCOG Project Code(s): 11895

NCTCOG TIP Page Number(s): VII-19, VII-41

MTP Reference(s): TH1 904.0

TXDOT Control Section Job Number(s): 0314-07-040

Original Project Scope and Location: TXDOT-FORT WORTH (PARKER COUNTY)--WESTERN OUTER LOOP AT IH 20; CONSTRUCT INTERCHANGE

Original Funded Amount: FY2012--\$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) - ENG
FY2014--\$7,625,000 TOTAL (\$6,100,000 FEDERAL AND \$1,525,000 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: DECREASE ENG PHASE BY \$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) AND INCREASE CONSTRUCTION PHASE BY \$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$8,000,000 TOTAL (\$6,400,000 FEDERAL AND \$1,600,000 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

Attachment 3

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0081-04-035	US 377	C,E	DENTON	TXDOT-DALLAS	\$6,960,154
LIMITS FROM:	AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E)					REV DATE:	02/2011
LIMITS TO:	.					MPO PROJECT ID:	20215
TIP	REPLACE WITH 6 LANE OVERPASS					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TSM 2100, TH1 368.3
REMARKS:	ADD PROJECT TO TIP/STIP; DFW RTR-DE1						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			RTR:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$200,000	\$6,960,154		\$0	\$0	\$6,960,154	\$0	\$0	\$6,960,154
Right Of Way:	\$0								
Construction:	\$6,760,154								
Construction Engineering	\$358,577								
Contingencies:	\$517,945								
Indirects:	\$386,467								
Bond Financing:	\$0								
Total Project Cost:	\$8,223,143		Funding by Share:	\$0	\$0	\$6,960,154	\$0	\$0	\$6,960,154

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-03-065	SH 183	E,R	IRVING	TXDOT DALLAS	\$76,120,000
LIMITS FROM:	WEST OF SH 161					REV DATE:	02/2011
LIMITS TO:	0.66 MILE WEST OF LOOP 12					MPO PROJECT ID:	20210
TIP	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS					FUNDING CATEGORY:	RTR, TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	FT1 1305, FR1 1305, HM1 8470, HM1 8475, HM1 8480
REMARKS:	DFW RTR-DE2 & DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			RTR:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,000,000	\$76,120,000		\$0	\$0	\$30,120,000	\$0	\$0	\$30,120,000
Right Of Way:	\$75,120,000		TXDOT PE:	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Construction:	\$721,333,358		TXDOT ROW:	\$36,000,000	\$4,500,000	\$0	\$4,500,000	\$0	\$45,000,000
Construction Engineering	\$32,460,001								
Contingencies:	\$50,493,335								
Indirects:	\$35,273,201								
Bond Financing:	\$0								
Total Project Cost:	\$915,679,896		Funding by Share:	\$36,000,000	\$5,500,000	\$30,120,000	\$4,500,000	\$0	\$76,120,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0094-07-015	SH 183	E,R	IRVING	TXDOT DALLAS	\$16,458,941
LIMITS FROM:	1.0 MILE EAST OF LOOP 12					REV DATE:	02/2011
LIMITS TO:	WEST END OF ELM FORK TRINITY RIVER BRIDGE					MPO PROJECT ID:	53193
TIP	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS					FUNDING CATEGORY:	PE,ROW
DESCRIPTION:						MTP REFERENCE:	FT1 1310, FR1 1310, FT1 1315, FR1 1315, HM1 8485
REMARKS:	CLARIFY DESCRIPTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			TXDOT PE:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$4,458,941	\$16,458,941	TXDOT ROW:	\$9,600,000	\$1,200,000	\$0	\$1,200,000	\$0	\$12,000,000
Right Of Way:	\$12,000,000								
Construction:	\$90,998,805								
Construction Engineering	\$4,094,946								
Contingencies:	\$6,369,916								
Indirects:	\$4,449,842								
Bond Financing:	\$0								
Total Project Cost:	\$122,372,450		Funding by Share:	\$9,600,000	\$5,658,941	\$0	\$1,200,000	\$0	\$16,458,941

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0196-02-068	IH 35E	E,R	LEWISVILLE	TXDOT-DALLAS	\$48,983,928
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE:	02/2011
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID:	11798
TIP	RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES					FUNDING CATEGORY:	10,RTR
DESCRIPTION:	FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE					MTP REFERENCE:	FT1 1180, FR1 1180, HM1 8610, FT1 1177, FR1 1177, HM1 8605
REMARKS:	REMOVE TXDOT PE FUNDING; DFW RTR-DE1 & FEDERAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,000,000	\$48,983,928	RTR:	\$0	\$0	\$42,000,000	\$0	\$0	\$42,000,000
Right Of Way:	\$46,983,928		Category 10:	\$6,983,928	\$0	\$0	\$0	\$0	\$6,983,928
Construction:	\$170,950,000								
Construction Engineering:	\$14,299,834								
Contingencies:	\$0								
Indirects:	\$13,823,172								
Bond Financing:	\$0								
Total Project Cost:	\$248,056,934		Funding by Share:	\$6,983,928	\$0	\$42,000,000	\$0	\$0	\$48,983,928

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	R	LEWISVILLE	TXDOT DALLAS	\$19,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	02/2011
LIMITS TO:	DENTON C/L NEAR DENTON CREEK					MPO PROJECT ID:	11239
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	FT1 1500, FR1 1500
REMARKS:	REVISE FUNDING; DFW RTR-DA2						

Project History: CATEGORY 2 FUNDS IN FY 2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$250,000	\$19,000,000	RTR:	\$0	\$0	\$19,000,000	\$0	\$0	\$19,000,000
Right Of Way:	\$19,000,000								
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$20,250,000		Funding by Share:	\$0	\$0	\$19,000,000	\$0	\$0	\$19,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-959	VA	C	VARIOUS	DART	\$3,000,000
LIMITS FROM:	HOV OPERATIONS OUTSIDE DART SERVICE AREA					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	20254
TIP	HOV OPERATIONS OUTSIDE DART SERVICE AREA					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	HM3006, TSM 2901
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161 ER-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$3,000,000	RTR:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Right Of Way:	\$0								
Construction:	\$3,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,000,000		Funding by Share:	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-24-154	CS	C,E,R	PLANO	PLANO	\$2,015,500
LIMITS FROM:	INDEPENDENCE PARKWAY; ON LEGACY					REV DATE:	02/2011
LIMITS TO:	K AVENUE					MPO PROJECT ID:	20060
TIP	ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TSM 2100
REMARKS:	REVISE FUNDING; DFW RTR CC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$146,232	\$2,015,500	RTR:	\$0	\$0	\$1,163,380	\$290,845	\$0	\$1,454,225
Right Of Way:	\$56,244		Local Contribution:	\$0	\$0	\$0	\$0	\$561,275	\$561,275
Construction:	\$1,813,024								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,015,500		Funding by Share:	\$0	\$0	\$1,163,380	\$290,845	\$561,275	\$2,015,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-669	CR	C,E,R	DALLAS	TXDOT DALLAS	\$41,758,966
LIMITS FROM:	SYLVAN AVE					REV DATE:	02/2011
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID:	20190
TIP	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS					FUNDING CATEGORY:	6,7,RTR,LC
DESCRIPTION:						MTP REFERENCE:	F3001
REMARKS:	ADVANCE TO FY 2011; DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION BY CITY OF DALLAS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$6,500,000	\$41,758,966	RTR:	\$0	\$0	\$9,203,000	\$2,300,750	\$0	\$11,503,750
Right Of Way:	\$1,000,000		Category 6:	\$16,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$20,000,000
Construction:	\$34,258,966		Category 7:	\$4,204,173	\$0	\$0	\$1,051,043	\$0	\$5,255,216
Construction Engineering:	\$1,988,385		Local Contribution:	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000
Contingencies:	\$0								
Indirects:	\$2,162,369								
Bond Financing:	\$0								
Total Project Cost:	\$45,909,720		Funding by Share:	\$20,204,173	\$2,000,000	\$9,203,000	\$5,351,793	\$5,000,000	\$41,758,966

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-714	VA	C	GARLAND	GARLAND	\$1,853,210
LIMITS FROM:	BRAND ROAD; ON WINTERS PARK/SPRING CREEK GREENBELT TRAIL					REV DATE:	02/2011
LIMITS TO:	RANGER DRIVE					MPO PROJECT ID:	11065
TIP	CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES					FUNDING CATEGORY:	5,LC
DESCRIPTION:						MTP REFERENCE:	BP 3005
REMARKS:	INCREASE FUNDING					NOX (LBS/DAY):	0.42
						VOC (LBS/DAY):	1.00

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$84,145	\$1,853,210	Category 5:	\$1,044,806	\$0	\$0	\$261,202	\$0	\$1,306,008
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$547,202	\$547,202
Construction:	\$1,853,210								
Construction Engineering:	\$128,793								
Contingencies:	\$120,207								
Indirects:	\$83,973								
Bond Financing:	\$0								
Total Project Cost:	\$2,270,328		Funding by Share:	\$1,044,806	\$0	\$0	\$261,202	\$547,202	\$1,853,210

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-793	CS	C,E,R	GRAND PRAIRIE	TXDOT DALLAS	\$15,000,000
LIMITS FROM:	MACARTHUR RD FROM IH 30					REV DATE:	02/2011
LIMITS TO:	HUNTER-FERRELL IN GRAND PRAIRIE					MPO PROJECT ID:	11528.2
TIP	WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES)					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TH1 81.6
REMARKS:	REVISE FUNDING; DFW RTR-DA1 & DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$724,255	\$15,000,000	RTR:	\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000
Right Of Way:	\$500,000								
Construction:	\$13,775,745								
Construction Engineering:	\$665,132								
Contingencies:	\$960,746								
Indirects:	\$722,777								
Bond Financing:	\$0								
Total Project Cost:	\$17,348,655		Funding by Share:	\$0	\$0	\$12,000,000	\$3,000,000	\$0	\$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-843	CS	C	DALLAS	DALLAS	\$693,000
LIMITS FROM:	SCYENE RD; ON UP RR IN DALLAS					REV DATE:	02/2011
LIMITS TO:	MUNICIPAL ST					MPO PROJECT ID:	11258.12
TIP	INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND					FUNDING CATEGORY:	7
DESCRIPTION:	SUNDAY/UPRR					MTP REFERENCE:	GM 2210
REMARKS:	CHANGE LIMITS AND REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$35,315	\$693,000	Category 7:	\$554,400	\$0	\$0	\$138,600	\$0	\$693,000
Right Of Way:	\$0								
Construction:	\$693,000								
Construction Engineering:	\$54,054								
Contingencies:	\$50,450								
Indirects:	\$35,243								
Bond Financing:	\$0								
Total Project Cost:	\$868,063		Funding by Share:	\$554,400	\$0	\$0	\$138,600	\$0	\$693,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-844	VA	E	VARIOUS	DALLAS CO	\$1,200,000
LIMITS FROM:	PLEASANT RUN GRADE SEPARATION ON PLEASANT RUN					REV DATE:	02/2011
LIMITS TO:	AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER					MPO PROJECT ID:	11887.1, 11887.2
TIP	GRADE SEPARATION					FUNDING CATEGORY:	10
DESCRIPTION:						MTP REFERENCE:	TSM 2100
REMARKS:	RTC/LOCAL IS LOCAL MATCH SOURCE; INCREASE FUNDING						

Project History: CATEGORY 7 FUNDING IN APPENDIX D FOR CONSTRUCTION

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,200,000	\$1,200,000	Category 10:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Right Of Way:	\$0								
Construction:	\$9,312,095								
Construction Engineering:	\$464,395								
Contingencies:	\$603,714								
Indirects:	\$450,463								
Bond Financing:	\$0								
Total Project Cost:	\$12,030,667		Funding by Share:	\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-855	VA	C,T	OTHER	DART	\$1,988,400
LIMITS FROM:	DART ITS SYSTEM INTEGRATION					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11779
TIP	INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO					FUNDING CATEGORY:	RTR
DESCRIPTION:	ENABLE CROSS MODE COMMUNICATION					MTP REFERENCE:	ITS 3005, ITS 3006
REMARKS:	REVISE FUNDING; DFW RTR-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,988,400	RTR:	\$0	\$0	\$1,590,720	\$397,680	\$0	\$1,988,400
Right Of Way:	\$0								
Construction:	\$1,988,400								
Construction Engineering:	\$129,039								
Contingencies:	\$0								
Indirects:	\$84,736								
Bond Financing:	\$0								
Total Project Cost:	\$2,202,175		Funding by Share:	\$0	\$0	\$1,590,720	\$397,680	\$0	\$1,988,400

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-861	VA	C	DALLAS	DALLAS	\$9,900,000
LIMITS FROM:	MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD					REV DATE:	02/2011
LIMITS TO:	ST. PAUL STREET AND FEDERAL STREET					MPO PROJECT ID:	52268
TIP	RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH					FUNDING CATEGORY:	RTR, LC
DESCRIPTION:	THE MCKINNEY AVENUE TRANSIT AUTHORITY					MTP REFERENCE:	TR10329, BP 2004
REMARKS:	ADD PROJECT TO TIP/STIP; RTR 161 ER-DA2 & FTA URBAN CIRCULATOR GRANT FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$9,900,000	RTR:	\$0	\$0	\$5,000,000	\$0	\$0	\$5,000,000
Right Of Way:	\$0								
Construction:	\$9,900,000								
Construction Engineering:	\$339,609								
Contingencies:	\$441,491								
Indirects:	\$332,137								
Bond Financing:	\$0								
Total Project Cost:	\$11,013,237		Funding by Share:	\$0	\$0	\$5,000,000	\$0	\$4,900,000	\$9,900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-977	CS	E	IRVING	TXDOT-DALLAS	\$380,000
LIMITS FROM:	IRVING BLVD CORRIDOR ENHANCEMENTS STUDY ON GRAUWYLER					REV DATE:	02/2011
LIMITS TO:	AT STORY ROAD					MPO PROJECT ID:	83219
TIP	PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR					FUNDING CATEGORY:	10
DESCRIPTION:	IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD					MTP REFERENCE:	TH3001
REMARKS:	ADD PROJECT TO TIP/STIP; CONGRESSIONAL EARMARK						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$380,000	\$380,000	Category 10:	\$380,000	\$0	\$0	\$0	\$0	\$380,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$28,500								
Contingencies:	\$26,600								
Indirects:	\$18,430								
Bond Financing:	\$0								
Total Project Cost:	\$453,530		Funding by Share:	\$380,000	\$0	\$0	\$0	\$0	\$380,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-262	CS	C,E	FLOWER MOUND	FLOWER MOUND	\$3,733,200
LIMITS FROM:	AMY LANE; ON WEST WINDSOR DRIVE					REV DATE:	02/2011
LIMITS TO:	LONG PRAIRIE ROAD					MPO PROJECT ID:	20243
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE					FUNDING CATEGORY:	RTR
DESCRIPTION:	CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499					MTP REFERENCE:	SD2004, TSM 2400, TSM 2100, TH2 1940
REMARKS:	REVISE FUNDING; DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			RTR:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$373,320	\$3,733,200		\$0	\$0	\$2,986,560	\$746,640	\$0	\$3,733,200
Right Of Way:	\$0								
Construction:	\$3,359,880								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,733,200		Funding by Share:	\$0	\$0	\$2,986,560	\$746,640	\$0	\$3,733,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-015	VA	C,E,R	VARIOUS	DALLAS COUNTY	\$7,100,000
LIMITS FROM:	DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK; ON WINTERGREEN					REV DATE:	02/2011
LIMITS TO:	AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK					MPO PROJECT ID:	11747
TIP	REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES					FUNDING CATEGORY:	RTR,LC
DESCRIPTION:						MTP REFERENCE:	TSM 2100
REMARKS:	DFW RTR-DA1 FUNDS; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY, DUNCANVILLE, DESOTO AND CEDAR HILL						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			RTR:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,200,000	\$7,100,000		\$0	\$0	\$2,580,000	\$645,000	\$0	\$3,225,000
Right Of Way:	\$1,300,000								
Construction:	\$4,600,000								
Construction Engineering:	\$263,405								
Contingencies:	\$0								
Indirects:	\$229,162								
Bond Financing:	\$0								
Total Project Cost:	\$7,592,567		Funding by Share:	\$0	\$0	\$2,580,000	\$645,000	\$3,875,000	\$7,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-026	VA	C,E,R	DALLAS	DALLAS	\$2,187,500
LIMITS FROM:	ZANG TRIANGLE SD PROJECT; BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST					REV DATE:	02/2011
LIMITS TO:	AND ZANG BLVD ON THE SOUTHEAST					MPO PROJECT ID:	20239
TIP	PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND					FUNDING CATEGORY:	RTR
DESCRIPTION:	STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL					MTP REFERENCE:	SD2004
REMARKS:	DFW RTR-SD FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			RTR:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$100,239	\$2,187,500		\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500
Right Of Way:	\$450,000								
Construction:	\$1,637,261								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,187,500		Funding by Share:	\$0	\$0	\$1,750,000	\$437,500	\$0	\$2,187,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-47-030	VA	C,E	ADDISON	ADDISON	\$3,672,000
LIMITS FROM:	VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT; ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST					REV DATE: 02/2011	
LIMITS TO:	BROOKHAVEN COLLEGE ON THE SOUTH					MPO PROJECT ID: 20244	
TIP DESCRIPTION:	PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY					FUNDING CATEGORY: RTR	
REMARKS:	REVISE LIMITS AND FUNDING; DFW RTR-SD FUNDS					MTP REFERENCE: SD2004	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$132,000	\$3,672,000	RTR:	\$0	\$0	\$2,937,600	\$734,400	\$0	\$3,672,000
Right Of Way:	\$0								
Construction:	\$3,540,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$3,672,000		Funding by Share:	\$0	\$0	\$2,937,600	\$734,400	\$0	\$3,672,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-911	CS	C,E	COCKRELL HILL	DALLAS COUNTY	\$5,287,500
LIMITS FROM:	100 BLOCK OF COCKRELL HILL CITY LIMITS; ON JEFFERSON BLVD					REV DATE: 02/2011	
LIMITS TO:	100 BLOCK NORTH OF COCKRELL HILL CITY LIMITS					MPO PROJECT ID: 11745	
TIP DESCRIPTION:	RECONSTRUCT ROADWAY					FUNDING CATEGORY: RTR	
REMARKS:	INCREASE FUNDING; RTR-DA1 FUNDS					MTP REFERENCE: TSM 2100	

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,787,500	\$5,287,500	RTR:	\$0	\$0	\$4,530,000	\$757,500	\$0	\$5,287,500
Right Of Way:	\$0								
Construction:	\$2,500,000								
Construction Engineering:	\$251,006								
Contingencies:	\$326,308								
Indirects:	\$245,484								
Bond Financing:	\$0								
Total Project Cost:	\$6,110,299		Funding by Share:	\$0	\$0	\$4,530,000	\$757,500	\$0	\$5,287,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-996	VA	E	IRVING	DART	\$2,330,068
LIMITS FROM:	DFW INTERNATIONAL AIRPORT					REV DATE: 02/2011	
LIMITS TO:	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					MPO PROJECT ID: 11505	
TIP DESCRIPTION:	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					FUNDING CATEGORY: RTR	
REMARKS:	ADD TO TIP/STIP; RTR-DA2 FUNDS					MTP REFERENCE: TR1 10314.1	

Project History: CONSTRUCTION FUNDS IN FY 2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,330,068	\$2,330,068	RTR:	\$0	\$0	\$2,330,068	\$0	\$0	\$2,330,068
Right Of Way:	\$0								
Construction:	\$20,052,517								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,382,585		Funding by Share:	\$0	\$0	\$2,330,068	\$0	\$0	\$2,330,068

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-034	FM 1378	E	FAIRVIEW	TXDOT-DALLAS	\$300,000
LIMITS FROM:	SOUTH OF FM 2786 (STACY ROAD)					REV DATE:	02/2011
LIMITS TO:	NORTH OF FARMSTEAD ROAD					MPO PROJECT ID:	83218
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN					FUNDING CATEGORY:	LC
DESCRIPTION:						MTP REFERENCE:	TH2 1939
REMARKS:	ADD PROJECT; LOCAL CONTRIBUTION PAID FOR BY COLLIN COUNTY						

Project History: CONSTRUCTION FUNDING IN FY 2014

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$300,000	Local Contribution:					\$300,000	\$300,000
Right Of Way:	\$0		\$0	\$0	\$0	\$0			
Construction:	\$5,910,035								
Construction Engineering:	\$295,502								
Contingencies:	\$384,152								
Indirects:	\$286,637								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,326		\$0	\$0	\$0	\$0	\$300,000	\$300,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1567-01-025	FM 720	C,E,R	VARIOUS	TXDOT DALLAS	\$46,089,865
LIMITS FROM:	ELDORADO PKWY (FM 720)					REV DATE:	02/2011
LIMITS TO:	US 380					MPO PROJECT ID:	20178
TIP	WIDEN TWO LANE RURAL TO SIX LANES URBAN DIVIDED					FUNDING CATEGORY:	RTR,LC
DESCRIPTION:						MTP REFERENCE:	TH2 1843
REMARKS:	REVISE FUNDING; DFW RTR-DE1 FUNDS; DENTON COUNTY TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,093,270	\$46,089,865	RTR:					\$0	\$44,146,595
Right Of Way:	\$4,120,000		\$0	\$0	\$35,317,276	\$8,829,319	\$0		
Construction:	\$39,876,595								
Construction Engineering:	\$1,532,665								
Contingencies:	\$3,065,330								
Indirects:	\$1,665,496								
Bond Financing:	\$0								
Total Project Cost:	\$52,353,357		\$0	\$0	\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1785-01-028	FM 407	C,E,R	BARTONVILLE	TXDOT DALLAS	\$18,481,248
LIMITS FROM:	FM 1830					REV DATE:	02/2011
LIMITS TO:	WEST OF LANTANA TRAIL					MPO PROJECT ID:	20023
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY:	RTR, TXDOT ROW, LC
DESCRIPTION:						MTP REFERENCE:	TH1 353.2
REMARKS:	REVISE LIMITS; LETS WITH 1950-01-032						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,026,666	\$18,481,248	RTR:					\$0	\$11,532,064
Right Of Way:	\$6,522,518		\$0	\$0	\$11,532,064	\$0	\$0		
Construction:	\$10,932,064								
Construction Engineering:	\$396,759								
Contingencies:	\$573,097								
Indirects:	\$431,145								
Bond Financing:	\$0								
Total Project Cost:	\$19,882,249		\$0	\$5,645,852	\$11,532,064	\$0	\$1,303,332	\$18,481,248	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1950-01-032	FM 407	C,E,R	VARIOUS	TXDOT DALLAS	\$14,486,285
LIMITS FROM:	WEST OF LANTANA TRAIL					REV DATE: 02/2011	
LIMITS TO:	WEST OF CHINN CHAPEL					MPO PROJECT ID: 20024	
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY: RTR,LC	
DESCRIPTION:						MTP REFERENCE: TH1 353.2, TH1 353.3	
REMARKS:	REVISE LIMITS; DFW RTR-DE-1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$840,000	\$14,486,285	RTR:	\$0	\$0	\$13,731,285	\$155,000	\$0	\$13,886,285
Right Of Way:	\$1,550,000		Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction:	\$12,096,285								
Construction Engineering:	\$381,100								
Contingencies:	\$550,478								
Indirects:	\$410,741								
Bond Financing:	\$0								
Total Project Cost:	\$15,828,604		Funding by Share:	\$0	\$0	\$13,731,285	\$155,000	\$600,000	\$14,486,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	2964-01-917	VA	C	VARIOUS	NCTCOG	\$1,396,666
LIMITS FROM:	TRAVEL SURVEY AND PEAK PRICING BEFORE AND AFTER STUDY					REV DATE: 02/2011	
LIMITS TO:						MPO PROJECT ID: 11622	
TIP	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161					FUNDING CATEGORY: 7	
DESCRIPTION:	AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES					MTP REFERENCE: TR30009, F3001	
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,396,666	Category 7:	\$1,117,333	\$251,666	\$0	\$27,667	\$0	\$1,396,666
Right Of Way:	\$0								
Construction:	\$1,396,666								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,396,666		Funding by Share:	\$1,117,333	\$251,666	\$0	\$27,667	\$0	\$1,396,666

FY 2011 Total YOE Cost of Approved Phases: \$350,376,431
 FY 2011 Total Authorized Funding by Share: \$350,376,431
 FY 2011 Total Authorized Funding by Category: \$350,376,431

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0091-05-057	SH 289	C,E	PLANO	PLANO	\$4,136,261
LIMITS FROM:	AT HEADQUARTERS RD,HEDGCOXE RD,					REV DATE: 02/2011	
LIMITS TO:	SPRING CREEK PKWY AND PARKER RD					MPO PROJECT ID: 20057	
TIP	ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH					FUNDING CATEGORY: RTR, LC	
DESCRIPTION:	INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED					MTP REFERENCE: TSM 2100	
REMARKS:	RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY						
	LOCAL LET BY CITY OF PLANO; DFW RTR-CC1 FUNDS; CITY OF PLANO TO PAY LOCAL CONTRIBUTION						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$216,320		RTR:	\$0	\$0	\$2,606,362	\$651,590	\$0	\$3,257,952
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$878,309	\$878,309
Construction:	\$3,919,941	\$4,136,261							
Construction Engineering:	\$140,608								
Contingencies:	\$182,790								
Indirects:	\$137,515								
Bond Financing:	\$0								
Total Project Cost:	\$4,597,174		Funding by Share:	\$0	\$0	\$2,606,362	\$651,590	\$878,309	\$4,136,261

DALLAS	DALLAS	0091-06-048	SH 289	C,E,R	DALLAS	TXDOT DALLAS	\$0
LIMITS FROM:	AT BELTLINE ROAD					REV DATE: 02/2011	
LIMITS TO:	.					MPO PROJECT ID: 11023	
TIP	CONSTRUCT WESTBOUND FREE RIGHT TURN LANE					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: TSM 2100	
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$0		Category 7:	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0	\$0							
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DALLAS	DENTON	0196-02-114	IH 35E	C,E,R	LEWISVILLE	TXDOT DALLAS	\$373,236,299
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE: 02/2011	
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID: 11798.1	
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE					FUNDING CATEGORY: RTR, LC	
DESCRIPTION:	FRONTAGE ROAD EACH SIDE					MTP REFERENCE: FT1 1175, FR1 1175, FT1 1177, FR1 1177, HM1 8600, HM1 8605	
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:			Authorized Funding by Category/Share:						
		Cost of Approved Phases:		Federal	State	Regional	Local	Local Contribution	Funding By Category
Preliminary Engineering:	\$2,000,000		RTR:	\$0	\$0	\$155,500,000	\$0	\$0	\$155,500,000
Right Of Way:	\$50,000,000		Local Contribution:	\$0	\$0	\$0	\$0	\$217,736,299	\$217,736,299
Construction:	\$321,236,299	\$373,236,299							
Construction Engineering:	\$13,840,370								
Contingencies:	\$21,529,464								
Indirects:	\$15,039,869								
Bond Financing:	\$0								
Total Project Cost:	\$423,646,002		Funding by Share:	\$0	\$0	\$155,500,000	\$0	\$217,736,299	\$373,236,299

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0581-01-122	LP 12	C,R	DALLAS	TXDOT DALLAS	\$0
LIMITS FROM:	US 175/C.F. HAWN FREEWAY					REV DATE:	02/2011
LIMITS TO:	NORTH OF LAKE JUNE ROAD					MPO PROJECT ID:	11015
TIP	WIDEN EXISTING 4 LANE TO 6 LANE DIVIDED FACILITY					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TH1 22.3
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0	Category 7:	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		TXDOT ROW:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DALLAS	VARIOUS	0918-00-932	VA	C	VARIOUS	NCTCOG	\$4,953,750
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	02/2011
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM 2100, TDM 2200, TDM 3103, BP 2003
REMARKS:	REVISE FUNDING						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-992

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$4,953,750	Category 7:	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750
Right Of Way:	\$0								
Construction:	\$4,953,750								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$4,953,750		Funding by Share:	\$3,963,000	\$0	\$0	\$990,750	\$0	\$4,953,750

DALLAS	VARIOUS	0918-00-975	VA	E	VARIOUS	NCTCOG	\$1,875,000
LIMITS FROM:	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11622
TIP	TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161					FUNDING CATEGORY:	7
DESCRIPTION:	AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN					MTP REFERENCE:	TR30009, F3001
REMARKS:	REVISE SCOPE						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$1,875,000	\$1,875,000	Category 7:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,875,000		Funding by Share:	\$1,500,000	\$0	\$0	\$375,000	\$0	\$1,875,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-381	CS	R	DALLAS	TXDOT DALLAS	\$522,358
LIMITS FROM:	US 75; ON PARK LANE					REV DATE:	02/2011
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID:	665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TH2 1877
REMARKS:	ADD ROW TO FY2012 TO THE TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$1,237,762	\$522,358	Category 7:							
Right Of Way:	\$522,358		\$417,886	\$0	\$0	\$104,472	\$0	\$522,358		
Construction:	\$4,255,358									
Construction Engineering:	\$299,296									
Contingencies:	\$389,085									
Indirects:	\$292,712									
Bond Financing:	\$0									
Total Project Cost:	\$6,996,572									
Funding by Share:			\$417,886	\$0	\$0	\$104,472	\$0	\$522,358		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-669	CR	C	DALLAS	TXDOT DALLAS	\$11,439,324
LIMITS FROM:	SYLVAN AVE					REV DATE:	02/2011
LIMITS TO:	AT TRINITY RIVER					MPO PROJECT ID:	20190
TIP	REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	F3001
REMARKS:	ADD TO TIP/STIP; DFW RTR-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$6,500,000	\$11,439,324	Category 7:							
Right Of Way:	\$1,000,000		\$9,151,459	\$0	\$0	\$2,287,865	\$0	\$11,439,324		
Construction:	\$11,439,324									
Construction Engineering:	\$1,988,385									
Contingencies:	\$0									
Indirects:	\$2,162,369									
Bond Financing:	\$0									
Total Project Cost:	\$23,090,078									
Funding by Share:			\$9,151,459	\$0	\$0	\$2,287,865	\$0	\$11,439,324		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-209	CS	C,E	LEWISVILLE	LEWISVILLE	\$4,037,000
LIMITS FROM:	OLD TOWN PLAZA IN LEWISVILLE					REV DATE:	02/2011
LIMITS TO:	AT DOWNTOWN PEDESTRIAN DISTRICT					MPO PROJECT ID:	11317
TIP	SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA					FUNDING CATEGORY:	LC
DESCRIPTION:						MTP REFERENCE:	SD2004
REMARKS:	REVISE FUNDING; 100% LOCALLY FUNDED						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$146,250	\$4,037,000	Local Contribution:							
Right Of Way:	\$0		\$0	\$0	\$0	\$0	\$4,037,000	\$4,037,000		
Construction:	\$3,890,750									
Construction Engineering:	\$209,951									
Contingencies:	\$272,936									
Indirects:	\$205,332									
Bond Financing:	\$0									
Total Project Cost:	\$4,725,220									
Funding by Share:			\$0	\$0	\$0	\$0	\$4,037,000	\$4,037,000		

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	1051-01-037	FM 664	E	RED OAK	RED OAK	\$100,000
LIMITS FROM:	UHL RD; ON OVILLA ROAD					REV DATE:	02/2011
LIMITS TO:	IH 35E					MPO PROJECT ID:	11751
TIP	INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664					FUNDING CATEGORY:	TXDOT PE
DESCRIPTION:						MTP REFERENCE:	TSM 2100
REMARKS:	ADD PE PHASE						

Project History: CONSTRUCTION FUNDING IN APPENDIX D

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$100,000	\$100,000	TXDOT PE:						
Right Of Way:	\$0		\$80,000	\$0	\$0	\$20,000	\$0	\$100,000	
Construction:	\$1,350,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,450,000		Funding by Share:	\$80,000	\$0	\$0	\$20,000	\$0	\$100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-10-002	LP 9	E,R	VARIOUS	TXDOT DALLAS	\$7,280,000
LIMITS FROM:	IH 20					REV DATE:	02/2011
LIMITS TO:	US 287 (WEST OF MIDLOTHIAN)					MPO PROJECT ID:	53087
TIP	NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)					FUNDING CATEGORY:	PE,ROW
DESCRIPTION:						MTP REFERENCE:	FT1 2400, FT1 2430, FT1 2400, FR1 2430, FT1 2440, FR1 2440, FT1 2450, FR1 2450
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,000,000	\$7,280,000	TXDOT PE:						
Right Of Way:	\$5,280,000		\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	
Construction:	\$3,283,568,210								
Construction Engineering:	\$147,760,569								
Contingencies:	\$229,849,775								
Indirects:	\$160,566,485								
Bond Financing:	\$0								
Total Project Cost:	\$3,829,025,040		Funding by Share:	\$4,224,000	\$3,056,000	\$0	\$0	\$0	\$7,280,000

FY 2012 Total YOE Cost of Approved Phases: \$407,579,992
 FY 2012 Total Authorized Funding by Share: \$407,579,992
 FY 2012 Total Authorized Funding by Category: \$407,579,992

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1068-04-148	IH 30	C,E,R	GRAND PRAIRIE	TXDOT DALLAS	\$3,925,243
LIMITS FROM:	NW 7TH STREET					REV DATE:	02/2011
LIMITS TO:	BELTLINE ROAD					MPO PROJECT ID:	20227
TIP	CONSTRUCT 2/3 LANE EB FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EB					FUNDING CATEGORY:	7
DESCRIPTION:	ENTRANCE RAMP					MTP REFERENCE:	FR1 1035
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$3,925,243	Category 7:	\$3,140,194	\$785,049	\$0	\$0	\$0	\$3,925,243
Right Of Way:	\$1,000,000								
Construction:	\$2,425,243								
Construction Engineering:	\$456,492								
Contingencies:	\$593,439								
Indirects:	\$446,449								
Bond Financing:	\$0								
Total Project Cost:	\$5,421,622		Funding by Share:	\$3,140,194	\$785,049	\$0	\$0	\$0	\$3,925,243

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-133	IH 635	C,E,R	DALLAS	TXDOT-DALLAS	\$11,250,002
LIMITS FROM:	SKILLMAN					REV DATE:	02/2011
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	11034.1, 11034.2
TIP	CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	7, TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	FR1 1361
REMARKS:	REVISE FUNDING; LOCAL CONTRIBUTION PAID BY DALLAS COUNTY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$500,000	\$11,250,002	Category 7:	\$3,680,026	\$919,976	\$0	\$0	\$0	\$4,600,002
Right Of Way:	\$250,000		TXDOT PE:	\$0	\$500,000	\$0	\$0	\$0	\$500,000
Construction:	\$10,500,002		TXDOT ROW:	\$200,000	\$50,000	\$0	\$0	\$0	\$250,000
Construction Engineering:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$11,250,002		Funding by Share:	\$3,880,026	\$1,469,976	\$0	\$0	\$5,900,000	\$11,250,002

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-066	IH 20	E	DUNCANVILLE	TXDOT DALLAS	\$465,000
LIMITS FROM:	AT COCKRELL HILL RD IN DUNCANVILLE					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11738.1, 11738.2
TIP	CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS					FUNDING CATEGORY:	5,7
DESCRIPTION:						MTP REFERENCE:	TSM 2100
REMARKS:	REVISE FUNDING					NOX (LBS/DAY):	0.70
						VOC (LBS/DAY):	3.01

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$465,000	\$465,000	Category 5:	\$301,677	\$0	\$0	\$75,419	\$0	\$377,096
Right Of Way:	\$0		Category 7:	\$70,323	\$0	\$0	\$17,581	\$0	\$87,904
Construction:	\$2,573,024								
Construction Engineering:	\$206,831								
Contingencies:	\$268,880								
Indirects:	\$202,281								
Bond Financing:	\$0								
Total Project Cost:	\$3,716,015		Funding by Share:	\$372,000	\$0	\$0	\$93,000	\$0	\$465,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FY 2013 Total YOE Cost of Approved Phases:							\$15,640,245
FY 2013 Total Authorized Funding by Share:							\$15,640,245
FY 2013 Total Authorized Funding by Category:							\$15,640,245

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0196-03-240	IH 35E	C,E,R	CARROLLTON	TXDOT DALLAS	\$46,697,000
LIMITS FROM:	AT BELT LINE RD					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	20006
TIP	GRADE SEPARATION OF BELT LINE RD, FRONTAGE ROADS, AND RAIL LINES					FUNDING CATEGORY:	RTR, 5, 10, PROP 14,LC
DESCRIPTION:						MTP REFERENCE:	TSM 2100, FT1 1185, FR1 1185, HM1 8615
REMARKS:	REVISE FUNDING; DFW RTR-DE1 & DA1, CONGRESSIONAL EARMARK, AND PROPOSITION 14 FUNDS; CARROLLTON/DALLAS COUNTY/DART ARE THE SOURCE OF THE LOCAL CONTRIBUTION					NOX (LBS/DAY):	0.24
						VOC (LBS/DAY):	1.02

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,000,000	\$46,697,000	RTR:	\$0	\$0	\$21,581,680	\$395,420	\$0	\$21,977,100
Right Of Way:	\$12,000,000		Category 5:	\$3,820,720	\$0	\$0	\$955,180	\$0	\$4,775,900
Construction:	\$24,697,000		Category 10:	\$5,555,200	\$1,388,800	\$0	\$0	\$0	\$6,944,000
Construction Engineering:	\$1,664,799		Prop 14:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Contingencies:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Indirects:	\$1,639,827								
Bond Financing:	\$0								
Total Project Cost:	\$50,001,625		Funding by Share:	\$9,375,920	\$4,388,800	\$21,581,680	\$1,350,600	\$10,000,000	\$46,697,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0364-02-017	SH 121	C	LEWISVILLE	TXDOT DALLAS	\$1,000,000
LIMITS FROM:	TARRANT COUNTY LINE					REV DATE:	02/2011
LIMITS TO:	DENTON C/L NEAR DENTON CREEK					MPO PROJECT ID:	11239
TIP	CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	2
DESCRIPTION:						MTP REFERENCE:	FT1 1500, FR1 1500
REMARKS:	REVISE FUNDING						

Project History: PE FUNDS IN FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$1,000,000	Category 2:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,000,000		Funding by Share:	\$800,000	\$200,000	\$0	\$0	\$0	\$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-48-996	VA	C	IRVING	DART	\$20,052,517
LIMITS FROM:	DFW INTERNATIONAL AIRPORT					REV DATE:	02/2011
LIMITS TO:	LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					MPO PROJECT ID:	11505
TIP	DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION					FUNDING CATEGORY:	2
DESCRIPTION:	CONNECTION					MTP REFERENCE:	TR1 10314.1
REMARKS:	REVISE FUNDING; ADD TO TIP/STIP						

Project History: PE FUNDS IN FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,330,068	\$20,052,517	Category 2:	\$0	\$20,052,517	\$0	\$0	\$0	\$20,052,517
Right Of Way:	\$0								
Construction:	\$20,052,517								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$22,382,585		Funding by Share:	\$0	\$20,052,517	\$0	\$0	\$0	\$20,052,517

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	1392-01-034	FM 1378	C	FAIRVIEW	TXDOT-DALLAS	\$5,910,035
LIMITS FROM:	SOUTH OF FM 2786 (STACY ROAD)					REV DATE:	02/2011
LIMITS TO:	NORTH OF FARMSTEAD ROAD					MPO PROJECT ID:	83218
TIP	RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN					FUNDING CATEGORY:	LC
DESCRIPTION:						MTP REFERENCE:	TH2 1939
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID FOR BY COLLIN COUNTY						

Project History: PE FUNDS IN FY 2011

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$300,000	\$5,910,035							
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$5,910,035	\$5,910,035
Construction:	\$5,910,035								
Construction Engineering:	\$295,502								
Contingencies:	\$384,152								
Indirects:	\$286,637								
Bond Financing:	\$0								
Total Project Cost:	\$7,176,326								
Funding by Share:			\$0	\$0	\$0	\$0	\$5,910,035	\$5,910,035	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-04-049	IH 20	C,E,R	GRAND PRAIRIE	TXDOT DALLAS	\$20,000,000
LIMITS FROM:	CARRIER PARKWAY					REV DATE:	02/2011
LIMITS TO:	FM 1382					MPO PROJECT ID:	20212
TIP	CONSTRUCT 3 LANE FRONTAGE ROAD EB AND WB AND TURN LANES					FUNDING CATEGORY:	2,RTR
DESCRIPTION:						MTP REFERENCE:	FR1 1275, TSM 2100
REMARKS:	DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$2,500,000	\$20,000,000							
Right Of Way:	\$1,500,000		Category 2:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Construction:	\$16,000,000		RTR:	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000
Construction Engineering:	\$2,361,689								
Contingencies:	\$4,723,377								
Indirects:	\$2,566,368								
Bond Financing:	\$0								
Total Project Cost:	\$29,651,434								
Funding by Share:			\$15,200,000	\$3,800,000	\$1,000,000	\$0	\$0	\$20,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-07-054	IH 635	C,E	DALLAS	TXDOT DALLAS	\$0
LIMITS FROM:	AT ROYAL LANE					REV DATE:	02/2011
LIMITS TO:						MPO PROJECT ID:	11482
TIP	INTERSECTION AND RAMP IMPROVEMENTS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSM 2100
REMARKS:	CANCEL PROJECT						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$0							
Right Of Way:	\$0		Category 7:	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$0								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0								
Funding by Share:			\$0	\$0	\$0	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
						FY 2014 Total YOE Cost of Approved Phases:	\$93,659,552
						FY 2014 Total Authorized Funding by Share:	\$93,659,552
						FY 2014 Total Authorized Funding by Category:	\$93,659,552

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0071 STIP Revision Required?: YES

NCTCOG Project Code(s): 20215

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, TH1 368.3

TXDOT Control Section Job Number(s): 0081-04-035

Original Project Scope and Location: TXDOT-DALLAS--US 377 AT UNION PACIFIC RR OVERPASS (0.4 MILES SOUTH OF IH 35E); REPLACE WITH 6 LANE OVERPASS

Original Funded Amount: FY2011--\$200,000 TOTAL (\$200,000 DFW RTR-DE1)- PE
FY2011--\$6,960,154 TOTAL (\$6,960,154 DFW RTR-DE1)- CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS \$200,000 TOTAL (\$200,000 DFW RTR-DE1) FOR PE AND \$6,760,154 TOTAL (\$6,760,154 DFW RTR-DE1) FOR CONSTRUCTION IN FY 2011; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); CORRECTS PREVIOUS DOUBLE-COUNTING ERROR

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

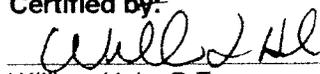
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 AND RTR-DE2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0073 STIP Revision Required?: YES

NCTCOG Project Code(s): 20210

NCTCOG TIP Page Number(s): VII-52 MTP Reference(s): FT1 1305, FR1 1305, HM1 8480, HM1 8475, HM1 8470

TXDOT Control Section Job Number(s): 0094-03-065

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--SH 183 FROM WEST OF SH 161 TO 0.66 MI WEST OF LOOP 12; WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 2 CONCURRENT HOV MANAGED LANES EACH DIRECTION AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY2011--\$6,120,000 TOTAL (\$5,120,000 DFW RTR-DA2 FUNDS AND \$1,000,000 TXDOT PE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$25,000,000 DFW RTR-DE2 FROM TIP 11508.1 & 11508.2/CSJ 2374-01-068 (LBJ CDA PROJECT) AND ADD \$45,000,000 TXDOT ROW (\$36,000,000 FEDERAL, \$4,500,000 STATE, & \$4,500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$76,120,000 TOTAL (\$25,000,000 DFW RTR-DE2, \$45,000,000 TXDOT ROW [\$36,000,000 FEDERAL, \$4,500,000 STATE, & \$4,500,000 LOCAL], \$1,000,000 TXDOT PE, AND \$5,120,000 DFW RTR-DA2 FUNDS); AND CLARIFY DESCRIPTION AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS; ADDITIONAL RTR FUNDING FROM LBJ LOAN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0135 STIP Revision Required?: YES

NCTCOG Project Code(s): 53193

NCTCOG TIP Page Number(s): VII-52 MTP Reference(s): FT1 1310, FT1 1315, FR1 1310, FR1 1315, HM1 8485

TXDOT Control Section Job Number(s): 0094-07-015

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--SH 183 FROM 1.0 MILE EAST OF LOOP 12 TO WEST END OF ELM FORK TRINITY RIVER BRIDGE; WIDEN EXISTING FACILITY FROM 6 TO 6 LANES, ADD 4 CONCURRENT HOV/MANAGED LANES AND 2/3 LANES FRONTAGE ROADS

Original Funded Amount: FY 2011--\$4,458,941 TOTAL (\$4,458,941 TXDOT PE)
FY 2011--\$12,000,000 TOTAL (\$12,000,000 TXDOT ROW)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY SCOPE AS WIDEN EXISTING FACILITY FROM 6 TO 8 LANES, ADD 6 CONCURRENT HOV/MANAGED LANES AND 4/6 LANES FRONTAGE ROADS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



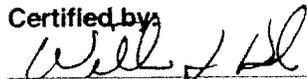
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other DFW RTR-DE1 FUNDS, 10 (EARMARK)

Type of Modification: [] Administrative [x] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0117 STIP Revision Required?: YES

NCTCOG Project Code(s): 11798

NCTCOG TIP Page Number(s): VII-128, VII-58 MTP Reference(s): FT1 1177, FR1 1177, HM1 8605, FT1 1180, FR1 1180, HM1 8610

TXDOT Control Section Job Number(s): 0196-02-068

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM DALLAS COUNTY LINE TO NORTH OF CORPORATE DRIVE; RECONSTRUCT EXISTING 6 LANE FREEWAY TO 8 MAINLANES, 4 HOV/MANAGED CONCURRENT LANES; 6/8 COLLECTOR DISTRIBUTOR FROM COUNTY LINE TO SH 121; 3/4 LANE FRONTAGE ROADS EACH SIDE

Original Funded Amount: FY2011--\$48,983,928 TOTAL (\$26,004,018 RTR-DE1, \$8,729,910 EARMARK [\$6,983,928 FEDERAL AND \$1,745,982 STATE], \$14,250,000 TXDOT PE/ROW)
FY2013--\$115,695,982 TOTAL (\$115,695,982 RTR-DE1)
FY2015--\$71,250,000 TOTAL (\$57,000,000 FEDERAL [CMAQ] AND \$14,250,000 STATE MATCH)

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REMOVE TXDOT PE/ROW AND STATE MATCH FROM FY 2011 AND INCREASE DFW RTR-DE1 FUNDS BY \$15,995,982 DFW RTR-DE1 FOR A REVISED ENGINEERING AND ROW FUNDING AMOUNT OF \$48,983,928 TOTAL (\$6,983,928 EARMARK [\$6,983,928 FEDERAL] AND \$42,000,000 DFW RTR-DE1); DECREASE CONSTRUCTION PHASE BY \$15,995,982 DFW RTR-DE1 FOR A REVISED FUNDING AMOUNT \$170,950,000 TOTAL (\$99,700,000 DFW RTR-DE1 AND \$71,250,000 CMAQ [\$57,000,000 FEDERAL & \$14,250,000 STATE MATCH]) AND MOVE CONSTRUCTION PHASE TO APPENDIX D; AND REVISE SCOPE AS RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.50 POUNDS/DAY OF VOC AND 52.35 POUNDS/DAY OF NOx

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/29/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0144 STIP Revision Required?: YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1500, FR1 1500

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)-SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS

Original Funded Amount: FY2014-\$20,000,000 CATEGORY 2 (\$16,000,000 FEDERAL AND \$4,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CATEGORY 2 FUNDS BY \$19,000,000 TOTAL (\$15,200,000 CATEGORY 2 FUNDS AND \$3,800,000 STATE) AND REPLACE WITH DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,000,000 TOTAL (\$19,000,000 DFW RTR-DA2, \$800,000 CATEGORY 2 [FEDERAL], AND \$200,000 STATE) AND MOVE RTR FUNDING TO FY 2011 OF THE TIP/STIP LEAVING CATEGORY 2 FUNDS IN FY2014; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20212/CSJ 2374-04-049; PART OF "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/27/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161 ER-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0136 STIP Revision Required?: YES

NCTCOG Project Code(s): 20254

NCTCOG TIP Page Number(s): N/A MTP Reference(s): HM3006, TSM 2901

TXDOT Control Section Job Number(s): 0918-00-959

Original Project Scope and Location: DART (DALLAS)-HOV OPERATIONS OUTSIDE DART SERVICE AREA FY2010-FY2011 FUNDING

Original Funded Amount: FY11-\$3,000,000 TOTAL (\$3,000,000 RTR 161 ER-DA2 FUNDS) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0114 STIP Revision Required?: YES

NCTCOG Project Code(s): 20060

NCTCOG TIP Page Number(s): VII-65 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-24-154

Original Project Scope and Location: PLANO--LEGACY DR FROM CUSTER ROAD TO K AVENUE; ADD RIGHT TURN LANES AND DUAL LEFT TURN LANES; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2011--\$1,454,225 TOTAL (\$1,163,380 DFW RTR-CC1 AND \$290,845 LOCAL) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 38%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$561,275 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$2,015,500 TOTAL (\$1,163,380 DFW RTR-CC1, \$290,845 LOCAL AND \$561,275 LOCAL CONTRIBUTION) AND REVISE PROJECT LIMITS TO LEGACY DRIVE FROM INDEPENDENCE PARKWAY TO K AVENUE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0075 STIP Revision Required?: YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133, VII-144 MTP Reference(s): F 3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

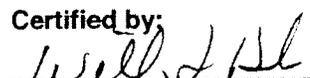
Certified by: 

Date: 1/19/11

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Date: 1/22/11

William Hale, P.E.
District Engineer
TXDOT, Dallas District

PROJECT DETAILS FOR MODIFICATION 2011-0075

TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

CURRENTLY APPROVED

		CATEGORY 6 ¹ BRIDGE FUNDS				DFW RTR-DA1 FUNDS				STP-MM				
PHASE	FISCAL YEAR	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$5,000,000
ROW	2012	\$1,200,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
	2011	\$0	\$0	\$0	\$9,203,000	\$2,300,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,503,750
CONST	2012	\$19,567,483	\$2,445,936	\$2,445,936	\$0	\$0	\$8,262,800	\$0	\$0	\$0	\$2,065,700	\$0	\$2,829,064	\$24,459,355
	2013	\$0	\$0	\$0	\$0	\$0	\$5,092,832	\$1,273,208	\$0	\$0	\$0	\$0	\$0	\$13,157,564
	2014	\$0	\$0	\$0	\$0	\$0	\$13,355,632	\$3,338,908	\$7,829,064	\$0	\$0	\$0	\$0	\$6,366,040
		\$20,767,483	\$2,595,936	\$2,595,936	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$7,829,064	\$0	\$0	\$0	\$0	\$61,986,709

REVISIONS REQUESTED: CLARIFY FUNDING

		CATEGORY 6 ¹ BRIDGE FUNDS				DFW RTR-DA1 FUNDS				STP-MM				
PHASE	FISCAL YEAR	FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	TOTAL
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$0	\$0	\$0	\$0	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$0	\$0	\$0	\$0	\$0	\$11,439,324
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$5,000,000	\$0	\$0	\$0	\$0	\$53,198,290

¹FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0151 STIP Revision Required?: YES

NCTCOG Project Code(s): 11065

NCTCOG TIP Page Number(s): VII.69 MTP Reference(s): BP 3005

TXDOT Control Section Job Number(s): 0918-45-714

Original Project Scope and Location: GARLAND--WINTERS PARK/SPRING CREEK GREENBELT TRAIL FROM BRAND ROAD TO RANGER DR; CONSTRUCT NEW 12' WIDE CONCRETE TRAIL; TWO MILES

Original Funded Amount: FY2011--\$1,453,210 TOTAL (\$724,806 FEDERAL, \$181,202 LOCAL, AND \$547,202 LOCAL CONTRIBUTION) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$1,853,210 Percent: 22%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$400,000 TOTAL (\$320,000 FEDERAL AND \$80,000 LOCAL) FOR A REVISED FUNDING AMOUNT OF \$1,853,210 TOTAL (\$1,044,806 FEDERAL, \$261,202 LOCAL, & \$547,202 LOCAL CONTRIBUTION) AS APPROVED BY THE RTC ON JANUARY 13, 2011 AND CLARIFY PROJECT SCOPE AS CONSTRUCT NEW 12' WIDE CONCRETE TRAIL AS PART OF VELOWEB; TWO MILES

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.00 POUNDS/DAY OF VOC AND 0.42 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1/27/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1, RTR-DA2

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0141 STIP Revision Required?: YES

NCTCOG Project Code(s): 11528.2

NCTCOG TIP Page Number(s): VII-133 MTP Reference(s): TH1 81.6

TXDOT Control Section Job Number(s): 0918-45-793

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL; WIDEN TWO LANE CITY STREET TO FOUR LANE URBAN DIVIDED (ULTIMATE SIX LANES); ADDITION OF LANES

Original Funded Amount: FY2013--\$724,255 TOTAL (\$579,404 DFW RTR-DA1 AND \$144,851 LOCAL) PE
FY2013--\$500,000 TOTAL (\$400,000 DFW RTR-DA1 AND \$100,000 LOCAL) ROW
FY2013--\$13,775,745 TOTAL (\$64,500 DFW RTR-DA1, \$16,125 LOCAL, \$13,695,120 STP-MM [\$10,956,096 FEDERAL & \$2,739,024 LOCAL]) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20227/CSJ 1068-04-148, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

[Signature of Michael Morris]

Michael Morris, P.E.
Director of Transportation
NCTCOG

11/19/11
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature of William Hale]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/27/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0141
 TXDOT-DALLAS (GRAND PRAIRIE)--MACARTHUR BLVD FROM IH 30 TO HUNTER-FERRELL

CURRENTLY APPROVED:

Fiscal Year	Phase	DFW RTR-DA1	STP-MM	Local Match	Total
2013	PE	\$579,404	\$0	\$144,851	\$724,255
2013	ROW	\$400,000	\$0	\$100,000	\$500,000
2013	CON	\$64,500	\$10,956,096	\$2,755,149	\$13,775,745
		\$1,043,904	\$10,956,096	\$3,000,000	\$15,000,000

REVISIONS REQUESTED: REVISE FUNDING AND MOVE ALL PHASES TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DA2	STP-MM	Local Match	Total
2011	PE	\$579,404	\$0	\$0	\$144,851	\$724,255
2011	ROW	\$400,000	\$0	\$0	\$100,000	\$500,000
2011	CON	\$6,932,537	\$4,088,059	\$0	\$2,755,149	\$13,775,745
		\$7,911,941	\$4,088,059	\$0	\$3,000,000	\$15,000,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0076-D

STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.12

NCTCOG TIP Page Number(s): D.22

MTP Reference(s): GM 2210

TXDOT Control Section Job Number(s): 0918-45-843

Original Project Scope and Location: DALLAS--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; MACON AND SUNDAY AT UPRR; INSTALL MEDIANS, FENCING, AND SIDEWALKS

Original Funded Amount: FY2015--\$693,000 TOTAL (\$554,400 FEDERAL AND \$138,600 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CHANGE LIMITS TO UPRR FROM SCYENE RD TO MUNICIPAL ST; REVISE DESCRIPTION TO INSTALL FENCING, SIDEWALK, AND STREET CLOSURE AT MACON/UPRR AND SUNDAY/UPRR; AND ADD PROJECT TO 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

Date

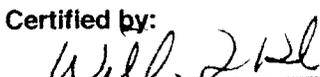
1/19/11

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date

1/27/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CONGRESSIONAL EARMARK, RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0085 STIP Revision Required?: YES

NCTCOG Project Code(s): 11887.1, 11887.2

NCTCOG TIP Page Number(s): D.22 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-45-844

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PLEASANT RUN GRADE SEPARATIONS ON PLEASANT RUN AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER; GRADE SEPARATION

Original Funded Amount: FY2015--\$10,500,000 TOTAL (\$8,200,000 CONGRESSIONAL EARMARK [\$6,560,000 FEDERAL & \$1,640,000 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDING BY \$12,095 TOTAL (\$9,676 CONGRESSIONAL EARMARK & \$2,419 RTC/LOCAL) AND ADD ENG PHASE TO FY 2011 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,200,000 TOTAL (\$960,000 CONGRESSIONAL EARMARK AND \$240,000 RTC/LOCAL) FOR PE IN FY 2011 AND \$9,312,095 TOTAL (\$7,012,095 CONGRESSIONAL EARMARK [\$5,609,676 FEDERAL & \$1,402,419 RTC/LOCAL] AND \$2,300,000 STP-MM [\$1,840,000 FEDERAL AND \$460,000 RTC/LOCAL]) FOR CONSTRUCTION IN FY 2015

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0139 STIP Revision Required?: YES

NCTCOG Project Code(s): 11779

NCTCOG TIP Page Number(s): VII-116 MTP Reference(s): ITS 3005, ITS 3006

TXDOT Control Section Job Number(s): 0918-45-855

Original Project Scope and Location: DART-DART ITS SYSTEM INTEGRATION; INTERCONNECT LRT, TRE, HOV/MANAGED, PARATRANSIT, & BUS INTO ONE SYSTEM TO ENABLE CROSS MODE COMMUNICATION

Original Funded Amount: FY2012-\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)
FY2013-\$738,400 TOTAL (\$590,720 FEDERAL AND \$147,680 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FEDERAL FUNDS BY \$1,590,720 AND ADD \$1,590,720 DFW RTR-DA1 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,988,400 TOTAL (\$1,590,720 DFW RTR-DA1 AND \$397,680 LOCAL) AND MOVE FUNDING TO 2011; OFFSET INCREASE BY REDUCTION IN DFW RTR-DA1 FUNDS IN TIP 20006/CSJ 0196-03-240 AND FROM THE COST OVERRUN POOL; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by: [Signature]

11/19/11
Date

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

11/22/11
Date

William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other RTR 161 ER-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0137 STIP Revision Required?: YES

NCTCOG Project Code(s): 52268

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR10329, BP 2004

TXDOT Control Section Job Number(s): 0918-45-861

Original Project Scope and Location: DALLAS--MCKINNEY AVENUE TROLLEY EXTENSION ON WOODALL ROGERS SERVICE ROAD TO ST. PAUL STREET AND FEDERAL STREET; RESTORATION OF 3 ORIGINAL STREETCARS TO BE PLACED BACK INTO SERVICE WITH THE MCKINNEY AVENUE TRANSIT AUTHORITY

Original Funded Amount: FY2011--\$9,900,000 TOTAL (\$5,000,000 RTR 161 ER-DA2 FUNDS AND \$4,900,000 FTA URBAN CIRCULATOR GRANT FUNDING) - IMPLEMENTATION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY THE RTC ON DECEMBER 9, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (CONGRESSIONAL EARMARK)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0087 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83219

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH3001

TXDOT Control Section Job Number(s): 0918-45-977

Original Project Scope and Location: TXDOT-DALLAS (IRVING)--IRVING BLVD CORRIDOR ENHANCEMENTS STUDY FOR GRAUWYLER AT STORY ROAD; PRELIMINARY ENGINEERING FOR IRVING BLVD CORRIDOR UPGRADES STUDY FOR IMPROVEMENTS TO REROUTE GRAUWYLER AT STORY ROAD

Original Funded Amount: FY2011--\$380,000 TOTAL (\$380,000 CONGRESSIONAL EARMARK)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



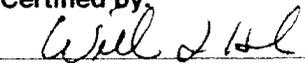
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0081 STIP Revision Required?: YES

NCTCOG Project Code(s): 20243

NCTCOG TIP Page Number(s): VII-84 MTP Reference(s): TSM 2400, TSM 2100, SD 2004, TH2 1940

TXDOT Control Section Job Number(s): 0918-46-262

Original Project Scope and Location: FLOWER MOUND--FLOWER MOUND DOWNTOWN TOD PROJECT ON MORRIS ROAD BOUNDED BY FM 1171 ON THE SOUTH AND TIMBER CREEK TO THE NORTH; PEDESTRIAN AMENITIES; LANDSCAPING; INTERSECTION IMPROVEMENTS; BIKE CONNECTION; TRAFFIC SIGNALIZATION; ROW ACQUISITION; AND STREET IMPROVEMENTS TO ADD TWO LANES ON WINDSOR TO CONNECT TO FM 2499

Original Funded Amount: FY2011--\$3,733,200 TOTAL (\$2,986,560 DFW RTR-SD AND \$746,640 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DELETE ROW PHASE, INCREASE FUNDING FOR CONSTRUCTION AND PRELIMINARY ENGINEERING PHASE FOR A REVISED FUNDING AMOUNT OF \$373,320 TOTAL (\$298,656 DFW RTR-SD AND \$74,664 LOCAL) FOR ENGINEERING AND \$3,359,880 TOTAL (\$2,687,904 DFW RTR-SD AND 671,976 LOCAL) FOR CONSTRUCTION IN FY2011; REVISE PROJECT LIMITS AND SCOPE AS WEST WINDSOR DRIVE FROM AMY LANE TO LONG PRAIRIE ROAD; PEDESTRIAN AMENITIES, LANDSCAPING, INTERSECTION IMPROVEMENTS, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND STREET IMPROVEMENTS TO ADD TWO LANES (0 TO 2 LANES) ON WINDSOR TO CONNECT TO FM 2499

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/27/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0070 STIP Revision Required?: YES

NCTCOG Project Code(s): 11747

NCTCOG TIP Page Number(s): VII-82 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-913, 0918-47-015

Original Project Scope and Location: DUNCANVILLE, CEDAR HILL AND DESOTO--WINTERGREEN ROAD FROM DUNCANVILLE RD TO E OF STEWART BRANCH CREEK & DUNCANVILLE RD FROM WINTERGREEN TO S OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION OF WINTERGREEN RD AT DUNCANVILLE RD AND EXPAND INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES

Original Funded Amount: FY2011--\$1,400,000 TOTAL (\$480,000 DFW RTR-DA1, \$120,000 LOCAL, AND \$800,000 LOCAL CONTRIBUTION)
FY2011--\$9,017,000 TOTAL (\$2,100,000 DFW RTR-DA1, \$525,000 LOCAL AND \$6,392,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0070

DUNCANVILLE, CEDARHILL AND DESOTO-- WINTERGREEN ROAD FROM DUNCANVILLE ROAD TO EAST OF STEWART BRANCH CREEK AND DUNCANVILLE ROAD FROM WINTERGREEN TO SOUTH OF STEWART BRANCH CREEK; REALIGN OFFSET INTERSECTION TO ACCOMMODATE 6-LANE APPROACHES; INTERSECTION IMPROVEMENTS

CURRENTLY APPROVED

Phase	Fiscal Year	DFW RTR-DA1		LOCAL CONTRIBUTION		TOTAL
		DA1	LOCAL	CONTRIBUTION	LOCAL	
ROW	2011	\$480,000	\$120,000	\$500,000		\$1,100,000
UTILITIES	2011	\$0	\$0	\$300,000		\$300,000
CONSTRUCTION	2011	\$2,100,000	\$525,000	\$6,392,000		\$9,017,000
	Total	\$2,580,000	\$645,000	\$7,192,000		\$10,417,000

ADD PE PHASE AND REVISE FUNDING

Phase	Fiscal Year	DFW RTR-DA1		LOCAL CONTRIBUTION		TOTAL
		DA1	LOCAL	CONTRIBUTION	LOCAL	
PE	2011	\$960,000	\$240,000	\$0		\$1,200,000
ROW	2011	\$800,000	\$200,000	\$0		\$1,000,000
UTILITIES	2011	\$240,000	\$60,000	\$0		\$300,000
CONSTRUCTION	2011	\$580,000	\$145,000	\$3,875,000		\$4,600,000
	Total	\$2,580,000	\$645,000	\$3,875,000		\$7,100,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-SD FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0083 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20239

NCTCOG TIP Page Number(s): VII-85

MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-026

Original Project Scope and Location: DALLAS--ZANG TRIANGLE SUSTAINABLE DEVELOPMENT PROJECT BOUNDED BY OAKENWALD ST ON THE NORTH; PLOWMAN AVE ON THE WEST AND ZANG BLVD ON THE SOUTHEAST; PEDESTRIAN AMENITIES; LANDSCAPING; BUS CONNECTION; ROW ACQUISITION; AND STREET IMPROVEMENTS SUCH AS (BULB OUTS) ON ZANG BLVD, PLOWMAN, AND OAKENWALD

Original Funded Amount: FY2011--\$2,187,500 TOTAL (\$1,750,000 DFW RTR-SD AND \$437,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: REVISE LIMITS AND SCOPE TO ZANG TRIANGLE BOUNDED BY TILDEN ST ON THE NORTH, BECKLEY AVE ON THE WEST, AND ZANG BLVD TO THE SOUTHEAST; PEDESTRIAN AMENITIES, LANDSCAPING, BUS CONNECTION, ROW ACQUISITION, AND STREET CONSTRUCTION TO REALIGN OAKENWALD ST FROM PLOWMAN AVE TO BECKLEY AVE TO DIRECTLY CONNECT TO THE ENTRANCE TO METHODIST HOSPITAL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

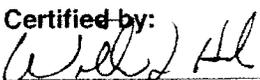

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-SD FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0074 STIP Revision Required?: YES

NCTCOG Project Code(s): 20244

NCTCOG TIP Page Number(s): VII-83 MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-47-030

Original Project Scope and Location: ADDISON--VITRUVIAN PARK TRAIL INFRASTRUCTURE PROJECT BOUNDED BY SPRING VALLEY RD TO THE NORTH; MARSH LANE TO THE WEST; AND BROOKHAVEN COLLEGE TO THE SOUTH; PEDESTRIAN AMENITIES AND BIKE TRAIL; BIKE/PEDESTRIAN

Original Funded Amount: FY2011--\$3,672,000 TOTAL (\$2,937,600 DFW RTR-SD AND \$734,400 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO ONE MILE NORTH OF SPRING VALLEY ROAD ON THE NORTH, MARSH LANE ON THE WEST, ADDISON CITY LIMIT ON THE EAST, AND BROOKHAVEN COLLEGE ON THE SOUTH; REVISE SCOPE TO PEDESTRIAN AMENITIES, LANDSCAPING, BIKE CONNECTION, TRAFFIC SIGNALIZATION, AND WIDEN 4 LANE UNDIVIDED TO 4 LANE DIVIDED WITH PEDESTRIAN AMENITIES ON SPRING VALLEY ROAD FROM WOODWAY TO VITRUVIAN WAY; ADD ENGINEERING PHASE AND CLARIFY FUNDING AS \$132,000 TOTAL (\$132,000 LOCAL) FOR ENGINEERING AND \$3,540,000 TOTAL (\$2,937,600 DFW RTR-SD AND \$602,400 LOCAL) FOR CONSTRUCTION

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/27/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0138 STIP Revision Required?: YES

NCTCOG Project Code(s): 11745

NCTCOG TIP Page Number(s): D.24

MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0918-48-911

Original Project Scope and Location: DALLAS COUNTY (DALLAS COUNTY/COCKRELL HILL)-JEFFERSON BLVD AT COCKRELL HILL RD; INTERSECTION IMPROVEMENTS

Original Funded Amount: FY2015-\$2,787,500 TOTAL (\$2,230,000 FEDERAL [CMAQ], \$300,000 DFW RTR DA-1, AND \$257,500 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE AND LIMITS TO RECONSTRUCT ROADWAY FROM 100 BLOCK SOUTH OF COCKRELL HILL C/L TO 100 BLOCK NORTH OF COCKRELL HILL C/L; DECREASE FEDERAL FUNDS BY \$2,230,000 AND REPLACE WITH \$2,230,000 OF DFW RTR-DA1 AND INCREASE RTR-DA1 FUNDS BY \$2,000,000 AND LOCAL FUNDS BY \$500,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$5,287,500 TOTAL (\$4,530,000 DFW RTR-DA1 AND \$757,500 LOCAL) AND MOVE FUNDING TO 2011; PART OF "DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS PACKAGE" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.35 POUNDS/DAY OF VOC AND 0.08 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/22/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 2 (TMF), DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0145 STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR1 10314.0

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location: DART-DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2015--\$22,382,585 TOTAL (\$22,382,585 CATEGORY 2 [TMF] FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2/TMF FUNDS BY \$2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$22,382,585 TOTAL (\$2,330,068 RTR-DA2 FOR PE IN FY2011 AND \$20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 11034.2/ CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, AND TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1/27/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0084 STIP Revision Required?: YES

NCTCOG Project Code(s): 83218

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH2 1939

TXDOT Control Section Job Number(s): 1392-01-034

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 1378 FROM SOUTH OF FM 2786 (STACY RD) TO NORTH OF FARMSTEAD RD; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN

Original Funded Amount: FY2011--\$300,000 TOTAL (\$300,000 LOCAL CONTRIBUTION) - PE
FY2014--\$5,910,035 TOTAL (\$5,910,035 LOCAL CONTRIBUTION) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC (DFW RTR-DE1 FUNDS)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0065 (REVISED) **STIP Revision Required?:** YES

NCTCOG Project Code(s): 20178

NCTCOG TIP Page Number(s): VII-92 **MTP Reference(s):** TH2 1843

TXDOT Control Section Job Number(s): 1567-01-025

Original Project Scope and Location: TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY; WIDEN 2 LANE RURAL ROADWAY TO 6 LANE DIVIDED URBAN CROSS SECTION; ADDITION OF LANES

Original Funded Amount: FY2011--\$46,089,865 TOTAL (\$35,317,276 DFW RTR-DE1, \$8,829,319 LOCAL, AND \$1,943,270 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING (SEE ATTACHMENT FOR DETAILS)

Financial Constraint Statement:

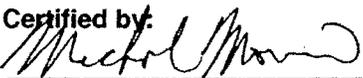
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

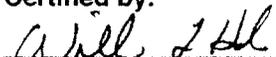
Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0065
 TXDOT-DALLAS (DENTON)--FM 720 FROM US 380 TO ELDORADO PARKWAY

CURRENTLY APPROVED

Fiscal Year	Phase	RTR-DE1 Funds	Local Match	Local Contribution	Total
2011	CON	\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865
		\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

REQUEST: ADD ENGINEERING, ROW, AND UTILITY PHASE TO FY2011 AND REVISE FUNDING FOR EACH PHASE

Fiscal Year	Phase	RTR-DE1 Funds	Local Match	Local Contribution	Total
2011	PE	\$150,000	\$0	\$1,943,270	\$2,093,270
2011	ROW	\$3,600,000	\$400,000	\$0	\$4,000,000
2011	UTILITY	\$100,000	\$20,000	\$0	\$120,000
2011	CON	\$31,467,276	\$8,409,319	\$0	\$39,876,595
		\$35,317,276	\$8,829,319	\$1,943,270	\$46,089,865

NOTES: ENVIRONMENTALLY CLEARED BY TXDOT; DENTON COUNTY PAYING PE AND TXDOT TO DO ROW MAP

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0066 STIP Revision Required?: YES

NCTCOG Project Code(s): 20023

NCTCOG TIP Page Number(s): VII-92

MTP Reference(s): TH1 353.2

TXDOT Control Section Job Number(s): 1785-01-028

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY/BARTONVILLE)--FM 407 FROM FM 1830 TO BARTONVILLE CITY LIMITS/JETER ROAD; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN

Original Funded Amount: FY2011--\$18,481,248 TOTAL (\$11,532,064 DFW RTR-DE1, \$5,645,852 STATE, \$1,303,332 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 407 FROM FM 1830 TO WEST OF LANTANA TRAIL

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 11/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 11/27/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0068 STIP Revision Required?: YES

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TH1 353.2, TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$840,000 TOTAL (\$840,000 DFW RTR-DE1) PE
FY2011--\$1,550,000 TOTAL (\$1,550,000 DFW RTR-DE1) ROW
FY2011--\$12,096,285 TOTAL (\$11,341,285 DFW RTR-DE1, \$155,000 LOCAL, AND \$600,000 LOCAL CONTRIBUTION) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE LIMITS TO FM 407 FROM WEST OF LANTANA TRAIL TO WEST OF CHINN CHAPEL ROAD

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0079 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-98, VII-113 MTP Reference(s): TR 30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG-TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2010-\$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL)
FY2011-\$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL)
FY2012-\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-CC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0115 STIP Revision Required?: YES

NCTCOG Project Code(s): 20057

NCTCOG TIP Page Number(s): VII-102 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-05-057

Original Project Scope and Location: TXDOT-DALLAS (PLANO)--SH 289 AT HEADQUARTERS RD, HEDGCOXE RD, SPRING CREEK PKWY AND PARKER ROAD; ADD DUAL LEFT LANES AND DEDICATED RIGHT LANES

Original Funded Amount: FY2012--\$3,257,952 TOTAL (\$2,606,362 DFW RTR-CC1 AND \$651,590 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 26.9%

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION TO ADD DUAL LEFT LANES FOR BOTH EAST AND WEST BOUND TRAFFIC AT EACH INTERSECTION ON PRESTON INCLUDING TENNYSON PARKWAY, CREATE DEDICATED RIGHT LANE FOR SOUTHBOUND (PRESTON ROAD) TRAFFIC AT TENNYSON PARKWAY; INCREASE PROJECT FUNDING BY \$878,309 LOCAL CONTRIBUTION FOR A REVISED FUNDING AMOUNT OF \$4,136,261 TOTAL (\$2,606,362 DFW RTR-CC1, \$651,590 LOCAL, \$878,309 LOCAL CONTRIBUTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0161 STIP Revision Required?: YES

NCTCOG Project Code(s): 11023

NCTCOG TIP Page Number(s): VII-103 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 0091-06-048

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--BELT LINE ROAD AT SH 289 PRESTON ROAD; CONSTRUCT WESTBOUND RIGHT TURN LANE; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2012--\$45,845 TOTAL (\$36,676 FEDERAL AND \$9,169 STATE) ENG
FY2012--\$153,000 TOTAL (\$122,400 FEDERAL AND \$30,600 STATE) ROW
FY2012--\$782,905 TOTAL (\$626,324 FEDERAL AND \$156,581 STATE) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

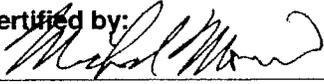
Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT DUE TO INACTIVITY PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1; LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0078 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11798.1

NCTCOG TIP Page Number(s): VII-105 MTP Reference(s): FT1 1175, FT1 1177, FR1 1175, FR1 1177, HM1 8600, HM1 8605

TXDOT Control Section Job Number(s): 0196-02-114

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD; RECONSTRUCT EXISTING FACILITY FROM 6 TO 8 LANES, ADD 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE; ADDITION OF LANES

Original Funded Amount: FY2012--\$374,330,299 TOTAL (\$155,500,000 DFW RTR-DE1 AND \$218,830,299 LOCAL CONTRIBUTION) FY2015--\$4,376,000 TOTAL (\$4,376,000 FEDERAL [STP-MM])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY (SEE TABLE FOR DETAILS); FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 11317/CSJ 0918-46-209 AS PART OF A DEFEDERALIZATION PACKAGE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*CMAQ IS FOR HOV/MANAGED LANES ONLY AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 43.72 POUNDS/DAY OF VOC AND 52.55 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1/27/11 Date

PROJECT DETAILS FOR MODIFICATION 2011-0078

TXDOT-DALLAS (LEWISVILLE)-IH 35E FROM NORTH OF CORPORATE DR TO SOUTH OF GARDEN RIDGE BOULEVARD

CURRENTLY APPROVED

Phase	Fiscal Year	DFW RTR-DE1	STP-MM	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$218,830,299	\$322,330,299
CON	2015	\$0	\$4,376,000	\$0	\$4,376,000
		\$155,500,000	\$4,376,000	\$218,830,299	\$378,706,299

REQUEST: REVISE FUNDING AND ADD CMAQ FUNDS FOR HOV/MANAGED LANES ONLY

Phase	Fiscal Year	DFW RTR-DE1	STP-MM	CMAQ	STATE	LOCAL CONTRIBUTION	TOTAL
PE	2012	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
ROW	2012	\$50,000,000	\$0	\$0	\$0	\$0	\$50,000,000
CON	2012	\$103,500,000	\$0	\$0	\$0	\$217,736,299	\$321,236,299
CON	2015	\$0	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$7,270,000
		\$155,500,000	\$4,376,000	\$1,440,000	\$360,000	\$1,094,000	\$380,506,299

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0171 STIP Revision Required?: YES

NCTCOG Project Code(s): 11015

NCTCOG TIP Page Number(s): VII-109 MTP Reference(s): TH1 22.3

TXDOT Control Section Job Number(s): 0581-01-122

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--LOOP 12 FROM US 175/CF HAWN FREEWAY TO NORTH OF LAKE JUNE ROAD; WIDEN EXISTING 4 LANE TO 6 LANE DIVIDED FACILITY; ADDITION OF LANES

Original Funded Amount: FY2012--\$4,551,129 TOTAL (\$4,051,129 STP-MM [\$3,240,903 FEDERAL AND \$810,226 STATE] AND \$500,000 TXDOT ROW [\$450,000 STATE AND \$50,000 LOCAL])

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT PER CITY OF DALLAS AND TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale

William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0111 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-62, VII-112, VII-131, VII-144 MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-177, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES

Original Funded Amount: FY2009--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED]
FY2011--\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012--\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013--\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FY 2012 PROJECT FUNDING BY \$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL); OFFSET BY REDUCTION IN TIP 11048.3/CSJ 0918-00-166 FOR A REVISED FUNDING AMOUNT OF \$4,953,750 TOTAL (\$3,963,000 FEDERAL AND \$990,750 LOCAL) IN FY 2012; ALL OTHER FUNDING YEARS REMAIN THE SAME

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0079 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-98, VII-113 MTP Reference(s): TR 30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2010--\$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL)
FY2011--\$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL)
FY2012--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE SCOPE TO TRAVEL SURVEY AND CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY FOR SH 161 AND OTHER LOCATIONS; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY AND ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES; SPECIAL STUDIES

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/19/11

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0152 STIP Revision Required?: YES

NCTCOG Project Code(s): 665.2

NCTCOG TIP Page Number(s): D.21 MTP Reference(s): TH2 1877

TXDOT Control Section Job Number(s): 0918-45-381

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--PARK LN FROM US 75 (CENTRAL EXPY N) TO GREENVILLE; WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)

Original Funded Amount: FY2010--\$375,000 TOTAL (\$300,000 FEDERAL AND \$75,000 LOCAL) - [OBLIGATED] FY2015--\$3,358,000 TOTAL (\$2,686,400 FEDERAL AND \$671,600 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$4,255,358 Percent: 14%

Construction Bid Price: N/A Percent: N/A

Request: ADD ROW PHASE AND FUNDING IN THE AMOUNT OF \$522,358 TOTAL (\$417,886 FEDERAL AND \$104,472 LOCAL) IN FY2012 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,255,358 TOTAL (\$3,404,286 FEDERAL AND \$851,072 LOCAL) AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0075 STIP Revision Required?: YES

NCTCOG Project Code(s): 20190

NCTCOG TIP Page Number(s): VII-68, VII-114, VII-133, VII-144 MTP Reference(s): F 3001

TXDOT Control Section Job Number(s): 0918-45-669

Original Project Scope and Location: TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

Original Funded Amount: CLARIFY FUNDING; SEE ATTACHMENT FOR DETAILS

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING AS APPROVED BY THE RTC ON JANUARY 13, 2011; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

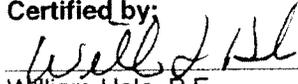
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/22/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0075

TXDOT DALLAS (DALLAS)--SYLVAN AVE AT TRINITY RIVER; REPLACE BRIDGE, APPROACHES, AND ADD ACCESS RAMPS

CURRENTLY APPROVED

PHASE	FISCAL YEAR	CATEGORY 6 ¹ BRIDGE FUNDS			DFW RTR-DA1 FUNDS			STP-MM			TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	LOCAL CONTRIBUTION	
PE	2012	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$5,000,000
ROW	2012	\$1,200,000	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
	2011	\$0	\$0	\$0	\$9,203,000	\$2,300,750	\$0	\$0	\$11,503,750	\$0	\$11,503,750
CONST	2012	\$19,567,483	\$2,445,936	\$2,445,936	\$0	\$0	\$0	\$0	\$24,459,355	\$0	\$24,459,355
	2013	\$0	\$0	\$0	\$0	\$0	\$8,262,800	\$2,065,700	\$13,157,564	\$2,829,064	\$13,157,564
	2014	\$0	\$0	\$0	\$0	\$0	\$5,092,832	\$1,273,208	\$6,366,040	\$0	\$6,366,040
		\$20,767,483	\$2,595,936	\$2,595,936	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$61,986,709	\$7,829,064	\$61,986,709

REVISIONS REQUESTED: CLARIFY FUNDING

PHASE	FISCAL YEAR	CATEGORY 6 ¹ BRIDGE FUNDS			DFW RTR-DA1 FUNDS			STP-MM			TOTAL
		FEDERAL	STATE	LOCAL	REGIONAL	LOCAL MATCH	FEDERAL	LOCAL MATCH	LOCAL CONTRIBUTION	LOCAL CONTRIBUTION	
PE	2011	\$0	\$0	\$0	\$1,200,000	\$300,000	\$0	\$0	\$6,500,000	\$0	\$6,500,000
ROW	2011	\$0	\$0	\$0	\$800,000	\$200,000	\$0	\$0	\$1,000,000	\$0	\$1,000,000
CONST	2011	\$16,000,000	\$2,000,000	\$2,000,000	\$7,203,000	\$1,800,750	\$4,204,173	\$1,051,043	\$34,258,966	\$0	\$34,258,966
CONST	2012	\$0	\$0	\$0	\$0	\$0	\$9,151,459	\$2,287,865	\$11,439,324	\$0	\$11,439,324
		\$16,000,000	\$2,000,000	\$2,000,000	\$9,203,000	\$2,300,750	\$13,355,632	\$3,338,908	\$53,198,290	\$5,000,000	\$53,198,290

¹FEDERAL BRIDGE FUNDS ARE FIXED AT \$20,000,000 TOTAL (80% FED/10% STATE/10% LOCAL)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0077 STIP Revision Required?: YES

NCTCOG Project Code(s): 11317

NCTCOG TIP Page Number(s): VII-120

MTP Reference(s): SD2004

TXDOT Control Section Job Number(s): 0918-46-209

Original Project Scope and Location: LEWISVILLE--OLD TOWN PLAZA AT DOWNTOWN PEDESTRIAN DISTRICT; SIDEWALKS, DOWNTOWN PEDESTRIAN PLAZA

Original Funded Amount: FY2010--\$146,250 TOTAL (\$117,000 FEDERAL AND \$29,250 LOCAL) [OBLIGATED]
FY2012--\$3,890,750 TOTAL (\$1,323,000 FEDERAL, \$330,750 LOCAL AND \$2,237,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

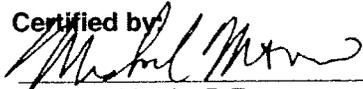
Request: DECREASE CMAQ FUNDING BY \$1,440,000 FEDERAL AND INCREASE LOCAL FUNDS BY \$1,440,000 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$4,037,000 TOTAL (\$4,037,000 LOCAL); FEDERAL FUNDING TRANSFERRED TO TIP 11798.1/CSJ 0196-02-114 AS PART OF A DEFEDERALIZATION PACKAGE; 100% LOCALLY FUNDED

Financial Constraint Statement:
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:
 Contingent on TxDOT approval? NO

LOCAL AGENCY TO REPAY EXPENDED FEDERAL FUNDS AND ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.21 POUNDS/DAY OF VOC AND 0.09 POUNDS/DAY OF NOx

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 11/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:
N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0086 STIP Revision Required?: YES

NCTCOG Project Code(s): 11751

NCTCOG TIP Page Number(s): D.24 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 1051-01-037

Original Project Scope and Location: TXDOT-DALLAS (RED OAK)--OVILLA RD/FM 664 FROM UHL RD TO IH 35E; INTERSECTION IMPROVEMENTS ALONG OVILLA RD/FM 664

Original Funded Amount: FY2015--\$1,350,000 TOTAL (\$1,080,000 FEDERAL AND \$270,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PRELIMINARY ENGINEERING PHASE OF \$100,000 TXDOT PE (\$80,000 FEDERAL AND \$20,000 STATE) TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)/STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

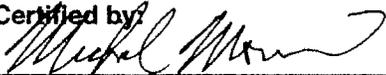
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:



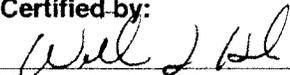
Michael Morris, P.E.
Director of Transportation
NCTCOG

11/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:



William Hale, P.E.
District Engineer
TXDOT, Dallas District

11/22/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0089 (revised) STIP Revision Required?: YES

NCTCOG Project Code(s): 53087

NCTCOG TIP Page Number(s): VII-124

MTP Reference(s): FT1 2400, FR1 2400, FT1 2430,
FR1 2430, FT1 2440, FR1 2440,
FT1 2450, FR1 2450

TXDOT Control Section Job Number(s): 2964-10-002

Original Project Scope and Location: TXDOT-DALLAS--LOOP 9 FROM IH 20 TO US 287 (WEST OF MIDLOTHIAN); PHASED NEW LOCATION TOLLWAY WITH 2 LANE DISCONTINUOUS FRONTAGE ROAD

Original Funded Amount: FY2012--\$2,000,000 TXDOT PE (\$2,000,000 STATE) - PE
FY2012--\$5,280,000 TXDOT ROW (\$4,752,000 FEDERAL AND \$528,000 STATE) - ROW

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY FUNDING SPLIT FOR ROW PHASE AS \$5,280,000 TXDOT ROW (\$4,224,000 FEDERAL AND \$1,056,000 STATE); REVISE DESCRIPTION TO NEW LOCATION 6 LANE TOLLWAY WITH 6 DISCONTINUOUS FRONTAGE ROADS (3 IN EACH DIRECTION)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

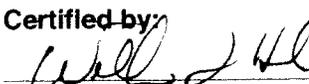
Certified by: 

Date: 1/19/11

Michael Morris, P.E.
Director of Transportation
NCTCOG

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

Date: 1/27/11

William Hale, P.E.
District Engineer
TXDOT, Dallas District

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0143 STIP Revision Required?: YES

NCTCOG Project Code(s): 20227

NCTCOG TIP Page Number(s): VII-122, VII-136, VII-147 MTP Reference(s): FR1 1035

TXDOT Control Section Job Number(s): 1068-04-148

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRE)-IH 30 FROM NORTHWEST 7TH STREET TO BELT LINE RD; CONSTRUCT 2/3 LANE EASTBOUND FRONTAGE ROAD; RELOCATE EXIT RAMP AND ADD EASTBOUND ENTRANCE RAMP

Original Funded Amount: FY2012--\$500,000 TOTAL (\$500,000 DFW RTR-DA2 FUNDS) PE
FY2013--\$1,000,000 TOTAL (\$1,000,000 DFW RTR-DA2 FUNDS) ROW
FY2014--\$2,425,243 TOTAL (\$2,425,243 DFW RTR-DA2 FUNDS) CON

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DA2 FUNDS BY \$3,925,243 AND REPLACE WITH STP-MM FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$3,925,243 TOTAL (\$3,140,194 FEDERAL [STP-MM] AND \$785,049 STATE) AND MOVE ALL PHASES TO FY 2013 OF THE TIP/STIP; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 11034.2/CSJ 2374-01-133, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11505/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1 FUNDS & TXDOT PE/ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0146 STIP Revision Required?: YES

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): VII-124, D.26 MTP Reference(s): FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--IH 635 FROM SKILLMAN TO MILLER; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2012--\$500,000 TOTAL (\$500,000 TXDOT PE) - PE
FY2012--\$250,000 TOTAL (\$250,000 TXDOT ROW) - ROW
FY2015--\$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR-DA1, \$224,943 STATE AND \$6,595,033 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND MOVE CONSTRUCTION PHASE FROM APPENDIX D TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 20037/CSJ 1047-03-063, TIP 11738.1 & 11738.2/CSJ 2374-04-066, AND TIP 11433/CSJ 0918-48-996; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECT TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

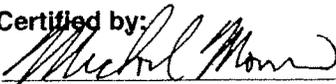
DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

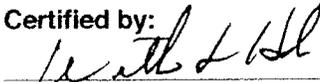
Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [x] STP-MM [] Transit [x] Other DFW RTR-DA1 FUNDS

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2011-0148 STIP Revision Required?: YES

NCTCOG Project Code(s): 11738.1, 11738.2

NCTCOG TIP Page Number(s): D.27 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-04-066

Original Project Scope and Location: TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20; CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2015--\$3,038,024 TOTAL (\$2,360,096 FEDERAL [CMAQ], \$87,904 DFW RTR-DA1, \$590,024 STATE)

Approved Phase: [x] Engineering [x] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-48-911; TIP 20227/CSJ 1068-04-148; TIP11034.2/CSJ 2374-01-133; TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 3.01 POUNDS/DAY OF VOC AND 0.70 POUNDS/DAY OF NOx

Certified by:

[Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

[] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

[x] modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

2/27/11
Date

PROJECT DETAILS FOR MODIFICATION 2011-0148
 TXDOT-DALLAS (DUNCANVILLE)--COCKRELL HILL RD AT IH 20

CURRENTLY APPROVED:

Fiscal Year	Phase	DFW RTR-DA1	CMAQ	Local Match	Total
2015	PE/ROW	\$87,904	\$2,360,096	\$590,024	\$3,038,024
		\$87,904	\$2,360,096	\$590,024	\$3,038,024

REVISIONS REQUESTED: REVISE FUNDING (SEE TABLE FOR DETAILS) AND ADD ENGINEERING PHASE TO FY 2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Fiscal Year	Phase	DFW RTR-DA1	CMAQ	STP-MM	Local Match	Total
2013	PE	\$0	\$301,677	\$70,323	\$93,000	\$465,000
2015	CON	\$0	\$2,058,419	\$0	\$514,605	\$2,573,024
		\$0	\$2,360,096	\$70,323	\$607,605	\$3,038,024

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [x] Other DFW RTR-DA1 & DE1, EARMARK, PROP 14

Type of Modification: [] Administrative [] Current RTC Action [x] Previous RTC Action

Modification Number: 2011-0140 STIP Revision Required?: YES

NCTCOG Project Code(s): 20006

NCTCOG TIP Page Number(s): VII-59, VII-141 MTP Reference(s): TSM 2100, FT1 1185, FR1 1185, HM1 8615

TXDOT Control Section Job Number(s): 0196-03-240

Original Project Scope and Location: TXDOT-DALLAS (CARROLLTON)—IH 35E AT BELT LINE ROAD; GRADE SEPARATION OF BELT LINE ROAD, FRONTAGE ROADS AND RAIL LINES; GRADE SEPARATION

Original Funded Amount: FY2011—\$22,000,000 TOTAL (\$12,056,000 [\$5,402,400 DFW RTR-DA1, \$5,303,000 DFW RTR-DE1, AND \$1,350,600 LOCAL], \$3,000,000 PROP 14, AND \$6,944,000 CAT 10) FY2014—\$24,697,000 TOTAL (\$14,697,000 DFW RTR-DE1 AND \$10,000,000 LOCAL CONTRIBUTION)

Approved Phase: [x] Engineering [x] ROW [x] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: REVISE FUNDING (SEE ATTACHMENT FOR DETAILS); PART OF DEFEDERALIZATION PACKAGE WITH TIP 11745/CSJ 0918-48-911 AND TIP 11779/CSJ 0918-45-855; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

[x] Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 1.02 POUNDS/DAY OF VOC AND 0.24 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes:

- [] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. [x] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/27/11

PROJECT DETAILS FOR MODIFICATION 2011-0140
 TXDOT DALLAS (CARROLLTON)-- IH 35E AT BELT LINE RD

CURRENTLY APPROVED:

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DE1	CAT 10 (DEMO FUNDS)	Local Match	Local Contribution	PROP 14 FUNDS	Total
2011	PE	\$1,391,740	\$0	\$5,260,325	\$347,935	\$0	\$3,000,000	\$10,000,000
2011	ROW	\$4,010,660	\$3,303,000	\$1,683,675	\$1,002,665	\$0	\$0	\$10,000,000
2011	UTILI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
2014	CON	\$0	\$14,697,000	\$0	\$0	\$10,000,000	\$0	\$24,697,000
		\$5,402,400	\$20,000,000	\$6,944,000	\$1,350,600	\$10,000,000	\$3,000,000	\$46,697,000

REVISIONS REQUESTED : REVISE FUNDING

Fiscal Year	Phase	DFW RTR-DA1	DFW RTR-DE1	CAT 10 (DEMO FUNDS)	Match to CAT 10	CMAQ	Match to CMAQ	Local Match (RTR)	Local Contribution	PROP 14 FUNDS	Total
2014	PE	\$0	\$0	\$4,208,260	\$1,052,065	\$1,391,740	\$347,935	\$0	\$0	\$3,000,000	\$10,000,000
2014	ROW	\$1,581,680	\$3,303,000	\$1,346,940	\$336,735	\$2,428,980	\$607,245	\$395,420	\$0	\$0	\$10,000,000
2014	UTILI	\$0	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000
2014	CON	\$0	\$14,697,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$24,697,000
		\$1,581,680	\$20,000,000	\$5,555,200	\$1,388,800	\$3,820,720	\$955,180	\$395,420	\$10,000,000	\$3,000,000	\$46,697,000

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0144 STIP Revision Required?: YES

NCTCOG Project Code(s): 11239

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1500, FR1 1500

TXDOT Control Section Job Number(s): 0364-02-017

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)-SH 121 FROM TARRANT COUNTY LINE TO DENTON COUNTY LINE NEAR DENTON CREEK; CONVERT 4 LANE DIVIDED TO 10 LANE FREEWAY WITH 2 TO 3/4 LANE FRONTAGE ROADS

Original Funded Amount: FY2014--\$20,000,000 CATEGORY 2 (\$16,000,000 FEDERAL AND \$4,000,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE CATEGORY 2 FUNDS BY \$19,000,000 TOTAL (\$15,200,000 CATEGORY 2 FUNDS AND \$3,800,000 STATE) AND REPLACE WITH DFW RTR-DA2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,000,000 TOTAL (\$19,000,000 DFW RTR-DA2, \$800,000 CATEGORY 2 [FEDERAL], AND \$200,000 STATE) AND MOVE RTR FUNDING TO FY 2011 OF THE TIP/STIP LEAVING CATEGORY 2 FUNDS IN FY2014; PART OF DEFEDERALIZATION PACKAGE WITH TIP 20212/CSJ 2374-04-049; PART OF "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/19/11

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 1/27/11

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other CATEGORY 2 (TMF), DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0145 STIP Revision Required?: YES

NCTCOG Project Code(s): 11505

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TR1 10314.0

TXDOT Control Section Job Number(s): 0918-48-996

Original Project Scope and Location: DART-DFW INTERNATIONAL AIRPORT LIGHT RAIL TRANSIT CONNECTION; SEAMLESS AVIATION CONNECTION

Original Funded Amount: FY2015-\$22,382,585 TOTAL (\$22,382,585 CATEGORY 2 [TMF] FUNDS)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$2,330,068 DFW RTR-DA2 FUNDS AND DECREASE CATEGORY 2/TMF FUNDS BY \$2,330,068 FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$22,382,585 TOTAL (\$2,330,068 RTR-DA2 FOR PE IN FY2011 AND \$20,052,517 CATEGORY 2 [TMF] FUNDS IN FY2014 FOR CONSTRUCTION) AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); PART OF DEFEDERALIZATION PACKAGE WITH TIP 20037/CSJ 1047-03-063; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11528.2/CSJ 0918-45-793, TIP 20227/CSJ 1068-04-148, TIP 11034.2/ CSJ 2374-01-133, TIP 11738/CSJ 2374-04-066, AND TIP 20037/CSJ 1047-03-063; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 1/19/11 Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

[Signature] 1/27/11 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0084 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 83218

NCTCOG TIP Page Number(s): N/A **MTP Reference(s):** TH2 1939

TXDOT Control Section Job Number(s): 1392-01-034

Original Project Scope and Location: TXDOT-DALLAS (COLLIN COUNTY)--FM 1378 FROM SOUTH OF FM 2786 (STACY RD) TO NORTH OF FARMSTEAD RD; RECONSTRUCT AND WIDEN TWO LANE RURAL HIGHWAY TO FOUR LANE DIVIDED URBAN

Original Funded Amount: FY2011--\$300,000 TOTAL (\$300,000 LOCAL CONTRIBUTION) - PE
FY2014--\$5,910,035 TOTAL (\$5,910,035 LOCAL CONTRIBUTION) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Construction Bid Price: N/A **Percent:** N/A

Request: ADD PROJECT TO FY2011 AND FY2014 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS PROJECT IS 100% LOCALLY FUNDED

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS, 2 METRO CORRIDOR

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0142 STIP Revision Required?: YES

NCTCOG Project Code(s): 20212

NCTCOG TIP Page Number(s): VII-97, VII-137 MTP Reference(s): FR1 1275, TSM 2100

TXDOT Control Section Job Number(s): 2374-04-049

Original Project Scope and Location: TXDOT-DALLAS (GRAND PRAIRIE)-IH 20 FROM CARRIER TO FM 1382; CONSTRUCT 3 LANE FRONTAGE ROAD EASTBOUND AND WESTBOUND AND TURN LANES; ADDITION OF LANES

Original Funded Amount: FY2011-\$4,000,000 TOTAL (\$4,000,000 DFW RTR-DA2) - ENG/ROW
FY2013-\$16,000,000 TOTAL (\$16,000,000 DFW RTR-DA2) - CONSTRUCTION

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE DFW RTR-DA2 FUNDING BY \$19,000,000 AND REPLACE WITH FEDERAL CATEGORY 2 FUNDS FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$20,000,000 TOTAL (\$15,200,000 FEDERAL [CAT 2], \$3,800,000 STATE, AND \$1,000,000 DFW RTR-DA2) AND MOVE ROW AND CONSTRUCTION PHASES TO FY 2014 OF THE TIP/STIP; PART OF DEFEDERALIZATION PACKAGE WITH TIP 11239/CSJ 0364-02-017; INCLUDED IN "REQUEST TO DEFEDERALIZE OR ADVANCE PROJECTS TO EARLIER YEARS" AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/27/11
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0159 STIP Revision Required?: YES

NCTCOG Project Code(s): 11482

NCTCOG TIP Page Number(s): VII-148 MTP Reference(s): TSM 2100

TXDOT Control Section Job Number(s): 2374-07-054

Original Project Scope and Location: TXDOT-DALLAS--IH 635 AT ROYAL LANE; INTERSECTION AND RAMP IMPROVEMENTS; INTERSECTION IMPROVEMENT

Original Funded Amount: FY2014--\$188,659 TOTAL (\$150,927 FEDERAL AND \$37,732 STATE) - ENG
FY2014--\$2,811,341 TOTAL (\$2,249,073 FEDERAL AND \$562,268 STATE) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CANCEL PROJECT PER TXDOT AS APPROVED BY THE RTC ON JANUARY 13, 2011

Financial Constraint Statement:

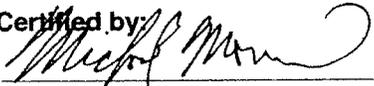
REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

1/19/11

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	PARKER IH 20 BAILEY RANCH ROAD WIDEN ROADWAY 2 TO 4 LANES WITH INTERSECTION IMPROVEMENTS (PHASE II) ADD PROJECT TO APPENDIX D	0008-09-910	FM 1187	C	OTHER	TXDOT-FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: 11897 MTP REFERENCE: TSM 2100, TH2 256
Project History:						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT IH 820 US 81/287 WIDEN 4 LANES TO 8 LANES WITH INTERMITTENT AUXILIARY LANES AND 2/3 TO 2/3/4 FRONTAGE ROADS CONNECTIONS; AND ADD 2 MANAGED LANES FROM BASSWOOD TO IH 820 FOR AN ULTIMATE OF 6 MANAGED LANES ADD PROJECT TO APPENDIX D	0014-16-252	IH 35W	C,E,R	FORT WORTH	TXDOT-FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: 52541 MTP REFERENCE: FT1 1140, FR1 1140, HM1 8120, FT1 1142, FR1 1142, FT1 1144, FR1 1144, HM1 8120
Project History:						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT IH 820 IH 30 WIDEN 4/6/8 TO 8 LANES WITH COLLECTOR DISTRIBUTOR INTERMITTENT AUXILIARY LANES AND 2 TO 2/3 FRONTAGE ROAD CONNECTIONS FROM IH 820 TO SH 183, 2 TO 3/4 FROM SH 183 TO SH 121, AND 0 TO 2/3 FROM SH 121 TO IH 30 ADD PROJECT TO APPENDIX D	0014-16-931	IH 35W	C,E,R	FORT WORTH	FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: N/A MTP REFERENCE: FT1 1142, FT1 1144, HM1 8120
Project History:						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT US 81/287 DENTON COUNTY LINE RECONSTRUCT FROM 4 LANES TO 6 LANES WITH 4 MANAGED TOLL LANES AND 4 FRONTAGE ROAD LANES ADD PROJECT TO APPENDIX D	0081-12-041	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: MTP REFERENCE: FT1 1130, FT1 1132, FR1 1130, FR1 1132, HM1 8100, HM1 8300, HM1 8105
Project History:						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT DENTON COUNTY LINE EAGLE PARKWAY RECONSTRUCT FROM 4 LANES TO 6 LANES AND ADD 4 MANAGED TOLL LANE CONNECTIONS ADD PROJECT TO APPENDIX D	0081-13-904	IH 35W	C	FORT WORTH	TXDOT-FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: MTP REFERENCE: FT1 1130, FR1 1130, HM1 8100, HM1 8300
Project History:						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT JOHN MCCAIN HALL-JOHNSON ROAD WIDEN FROM 4 TO 6 LANES INCLUDING C&G, STORM SEWER, BRIDGES, AND UPGRADE SIGNAL SYSTEM REVISE LIMITS	0363-01-114	SH 26	C,E	COLLEYVILLE	TXDOT-FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: 11153 MTP REFERENCE: TH1 125.0, TSM 2100
Project History:						
FORT WORTH LIMITS FROM: LIMITS TO: TIP DESCRIPTION: REMARKS:	TARRANT HALL-JOHNSON ROAD CHEEK SPARGER 4 TO 6 LANES, ADD CURB & GUTTER, STORM SEWER, REPLACE BRIDGES, AND UPGRADE SIGNAL SYSTEM ADD PROJECT TO APPENDIX D	0363-01-911	SH 26	R	COLLEYVILLE	TXDOT-FORT WORTH REV DATE: 02/2011 MPO PROJECT ID: 11153.2 MTP REFERENCE: TH1 125.0
Project History:						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0504-04-910	SH 121	C,E	OTHER	NTTA
LIMITS FROM:	FM 1187 (SOUTH)					REV DATE: 02/2011
LIMITS TO:	JOHNSON/TARRANT COUNTY LINE					MPO PROJECT ID: 52473
TIP	WIDEN 2 LANE TO ULTIMATE 4 LANE SECTION					MTP REFERENCE: FT1 1540
DESCRIPTION:						
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History:
FORT WORTH	TARRANT	0504-05-910	SH 121	C,E	OTHER	NTTA
LIMITS FROM:	JOHNSON/TARRANT COUNTY LINE					REV DATE: 02/2011
LIMITS TO:	US 67					MPO PROJECT ID: 52474
TIP	WIDEN 2 LANE TO ULTIMATE 4 LANE SECTION					MTP REFERENCE: FT1 1540, IN1 15401
DESCRIPTION:						
REMARKS:	ADD PROJECT TO APPENDIX D					
						Project History:
FORT WORTH	TARRANT	0902-48-920	VA	C	FORT WORTH	FORT WORTH
LIMITS FROM:	SUMMER CREEK STATION TOD; BOUNDED ON THE EAST BY SUMMER CREEK BLVD; ON THE WEST BY THE FWW RAILROAD/TRANSIT CORRIDOR					REV DATE: 02/2011
LIMITS TO:	ON THE SOUTH BY THE COLUMBUS TRAIL; ON THE NORTH BY SUMMERS MEADOWS DR					MPO PROJECT ID: 11380
TIP	PEDESTRIAN AMENITIES; LANDSCAPING; BIKE TRAIL; STREET CONSTRUCTION INCLUDES					MTP REFERENCE: SD2004, TH2 258
DESCRIPTION:	WIDENING SYCAMORE SCHOOL ROAD FROM 2 TO 4 LANES					
REMARKS:	PHASE 2					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0196-02-068	IH 35E	C	LEWISVILLE	TXDOT-DALLAS
LIMITS FROM:	DALLAS COUNTY LINE					REV DATE: 02/2011
LIMITS TO:	NORTH OF CORPORATE DRIVE					MPO PROJECT ID: 11798
TIP	RECONSTRUCT 6 LANES TO 6/8 MAINLANES WITH 6/8 COLLECTOR DISTRIBUTOR LANES					
DESCRIPTION:	FROM DALLAS COUNTY LINE TO FM 3040 AND RECONSTRUCT 6 LANES TO 8 MAINLANES ON IH 35E FROM FM 3040 TO CORPORATE DRIVE, 4 HOV/CONCURRENT MANAGED LANES AND 2/3/4 LANE FRONTAGE ROADS ON EACH SIDE					MTP REFERENCE: FT1 1180, FR1 1180, HM1 8610, FT1 1177, FR1 1177, HM1 8605
REMARKS:	ADD PHASE TO APP D OF TIP/STIP; CMAQ FOR HOV/MANAGED LANES ONLY					NOX (LBS/DAY): 52.35 VOC (LBS/DAY): 43.50
						Project History:
DALLAS	DENTON	0196-02-114	IH 35E	C	LEWISVILLE	TXDOT DALLAS
LIMITS FROM:	NORTH OF CORPORATE DR					REV DATE: 02/2011
LIMITS TO:	SOUTH OF GARDEN RIDGE BLVD					MPO PROJECT ID: 11798.1
TIP	RECONSTRUCT 6 LANE TO 8 MAINLANES, 4 CONCURRENT MANAGED/HOV AND 2/3/4 LANE					
DESCRIPTION:	FRONTAGE ROAD EACH SIDE					MTP REFERENCE: FT1 1175, FR1 1175, FT1 1177, FR1 1177, HM1 8600, HM1 8605
REMARKS:	REVISE FUNDING; CMAQ FUNDS FOR HOV/MANAGED LANES					
						Project History:
DALLAS	DALLAS	0353-04-089	SP 348	C	DALLAS	TXDOT DALLAS
LIMITS FROM:	AT NEWKIRK STREET					REV DATE: 02/2011
LIMITS TO:						MPO PROJECT ID: 11740
TIP	CONSTRUCT WESTBOUND RIGHT TURN LANE, NORTHBOUND LEFT TURN LANE, INCREASE					
DESCRIPTION:	STORAGE FOR THE EASTBOUND/WESTBOUND LEFT TURN LANES AND RADII IMPROVEMENTS					MTP REFERENCE: TSM 2100
REMARKS:	CANCEL PROJECT					
						Project History:
DALLAS	DALLAS	0353-06-050	SH 114	C	DALLAS	TXDOT DALLAS
LIMITS FROM:	0.087 MILES EAST OF ROCHELLE					REV DATE: 02/2011
LIMITS TO:	0.203 MILES WEST OF TOM BRANIFF					MPO PROJECT ID: 11527.3
TIP	ITS ELEMENTS OF INTERCHANGE					
DESCRIPTION:						MTP REFERENCE: ITS 3005
REMARKS:	CANCEL PROJECT					
						Project History:
DALLAS	DALLAS	0918-45-374	MH	C,E,R	DALLAS	TXDOT DALLAS
LIMITS FROM:	IH 635/GREENVILLE AVE; ON VALLEY VIEW/WALNUT FROM					REV DATE: 02/2011
LIMITS TO:	FOREST RIDGE DR					MPO PROJECT ID: 684
TIP	INTERSECTION IMPROVEMENTS					
DESCRIPTION:						MTP REFERENCE: TH2 1822, TSM 2100
REMARKS:	REVISE SCOPE AND FUNDING					
						Project History:
DALLAS	DALLAS	0918-45-381	CS	C	DALLAS	TXDOT DALLAS
LIMITS FROM:	US 75; ON PARK LANE					REV DATE: 02/2011
LIMITS TO:	GREENVILLE AVE					MPO PROJECT ID: 665.2
TIP	WIDEN ROADWAY FROM 4 TO 5 LANES (2 EASTBOUND AND 3 WESTBOUND)					
DESCRIPTION:						MTP REFERENCE: TH2 1877
REMARKS:	REVISE FUNDING					
						Project History:
DALLAS	DALLAS	0918-45-844	VA	C	VARIOUS	DALLAS CO
LIMITS FROM:	PLEASANT RUN GRADE SEPARATION ON PLEASANT RUN					REV DATE: 02/2011
LIMITS TO:	AT MILLERS FERRY AND AT UP RR IN CITY OF WILMER					MPO PROJECT ID: 11887.1, 11887.2
TIP	GRADE SEPARATION					
DESCRIPTION:						MTP REFERENCE: TSM 2100
REMARKS:	RTC/LOCAL IS LOCAL MATCH SOURCE; INCREASE FUNDING					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DALLAS	0918-47-848	VA	C	DALLAS	TXDOT DALLAS
LIMITS FROM:	RAILROAD RELIABILITY PARTNERSHIP PROGRAM - NORTH DALLAS/DART RAILROAD CROSSINGS 10 INTERSECTIONS					REV DATE: 02/2011
LIMITS TO:	AT DART RR INCLUDING MCCALLUM, CAMPBELL RD, DAVENPORT EAST-WEST PORTION, HILLCREST, COIT, KNOLL TRAIL DR, MEANDERING WAY, DAVENPORT NORTH-SOUTH PORTION, DICKERSON, & DALLAS PKWY AT DART					MPO PROJECT ID: 11258.13
TIP DESCRIPTION:	UPGRADE GATES & EXTEND CROSSING SURFACE TO ACCOMMODATE PEDESTRIANS AT ALL LOCATIONS; UPGRADE TO QUAD GATES & WIDEN RDWY APPROACHES AT DICKERSON; RESURFACE VEHICLE CROSSING AT COIT & DICKERSON; INSTALL MEDIANS AT DAVENPORT (EAST-WEST PORTION), KNOLL TRAIL, MEANDERING WAY, & DAVENPORT (NORTH-SOUTH PORTION)					MTP REFERENCE: GM 2210
REMARKS:	CANCEL PROJECT					
						Project History:
DALLAS	DALLAS	0918-47-922	VA	C	DE SOTO	DESOTO
LIMITS FROM:	MURPHY PARK; LANCASTER LINK					REV DATE: 02/2011
LIMITS TO:	IH 35E					MPO PROJECT ID: 11049
TIP DESCRIPTION:	CONSTRUCTION OF AN 8' CONCRETE PEDESTRIAN AND BICYCLE TRAIL FROM MURPHY PARK INTO LANCASTER, INCLUDING A SIGNIFICANT PEDESTRIAN BRIDGE					MTP REFERENCE: BP 2002
REMARKS:	CANCEL PROJECT					
						Project History:
DALLAS	DALLAS	2374-04-066	IH 20	C	DUNCANVILLE	TXDOT DALLAS
LIMITS FROM:	AT COCKRELL HILL RD IN DUNCANVILLE					REV DATE: 02/2011
LIMITS TO:						MPO PROJECT ID: 11738.1,11738.2
TIP DESCRIPTION:	CONSTRUCT RIGHT AND LEFT TURN LANES ON COCKRELL HILL AT FRONTAGE ROADS					MTP REFERENCE: TSM 2100
REMARKS:	REVISE FUNDING					NOX (LBS/DAY): 0.70 VOC (LBS/DAY): 3.01
						Project History:

DFW Metropolitan Planning Organization - Fort Worth
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2011 Quarterly Revision

Attachment 7

Funding by Category

Updated: 02/2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A
1	Preventive Maintenance and Rehabilitation	\$3,767,335	\$28,480,000	\$4,658,551	\$63,020,044	\$2,650,250	\$72,075,353	\$2,500,000	\$67,263,253	\$13,576,136	\$230,838,650
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$0	\$6,200,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$13,217,815	\$13,900,000	\$13,717,024	\$14,167,090	\$13,878,031	\$18,690,000	\$13,518,473	\$14,884,590	\$54,331,343	\$61,641,680
6	Structures	\$0	\$0	\$4,654,696	\$4,654,696	\$0	\$0	\$0	\$0	\$4,654,696	\$4,654,696
7	Metro Mobility & Rehab	\$13,730,405	\$23,730,000	\$17,838,100	\$20,194,126	\$19,042,768	\$21,075,565	\$21,068,219	\$21,216,868	\$71,679,492	\$86,216,559
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^B	\$8,274,726	\$8,274,726	\$2,793,151	\$2,793,151	\$0	\$0	\$0	\$0	\$11,067,877	\$11,067,877
10	Supplemental Transportation Projects	\$51,422,259	\$51,422,259	\$15,018,922	\$15,018,922	\$1,250,000	\$1,250,000	\$410,984,500	\$410,984,500	\$478,675,681	\$478,675,681
10	ARRA	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
11	District Discretionary	\$8,580,000	\$10,250,000	\$2,158,550	\$5,000,000	\$546,000	\$5,120,000	\$0	\$2,500,000	\$11,284,550	\$22,870,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Other	Prop 14	\$65,055,990	\$65,055,990	\$135,000,000	\$135,000,000	\$0	\$0	\$0	\$0	\$200,055,990	\$200,055,990
Other	RTC/Local	\$1,250,848	\$1,250,848	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,848	\$1,250,848
Other	Match to RTC/Local	\$312,713	\$312,713	\$0	\$0	\$0	\$0	\$0	\$0	\$312,713	\$312,713
Other	TxDOT PE & ROW	\$5,500,000	\$5,500,000	\$36,805,000	\$36,805,000	\$0	\$0	\$137,740,000	\$137,740,000	\$180,045,000	\$180,045,000
LC	Local Contributions	\$856,168,907	\$856,168,907	\$41,147,194	\$41,147,194	\$34,968,820	\$34,968,820	\$49,201,966	\$49,201,966	\$981,486,887	\$981,486,887
	Total	\$1,061,280,998	\$1,098,345,443	\$283,791,188	\$347,800,223	\$72,335,869	\$153,179,738	\$635,013,158	\$709,991,177	\$2,052,421,213	\$2,309,316,581

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$122,531,378	\$209,268,480	\$30,143,438	\$142,855,353	\$504,798,649
State	\$72,134,057	\$25,185,933	\$658,250	\$30,729,894	\$128,708,134
Local Shares	\$9,195,808	\$8,189,581	\$6,565,361	\$4,983,945	\$28,934,695
Local Contributions	\$856,168,907	\$41,147,194	\$34,968,820	\$456,443,966	\$1,388,728,887
Other (RTC/Local)	\$1,250,848	\$0	\$0	\$0	\$1,250,848
Total	\$1,061,280,998	\$283,791,188	\$72,335,869	\$635,013,158	\$2,052,421,213

Notes:

^A Authorized amount changed due to revised fiscal year letting caps

^B Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan

DFW Metropolitan Planning Organization - Dallas District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2011 Quarterly Revision

Funding by Category

Updated:02/2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A
1	Preventive Maintenance and Rehabilitation ^B	\$1,400,000	\$37,580,000	\$3,200,000	\$76,720,009	\$0	\$88,538,884	\$0	\$82,258,191	\$4,600,000	\$285,097,084
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$40,052,517	\$40,052,517	\$40,052,517	\$41,132,517
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$6,522,552	\$9,280,000	\$25,900,307	\$31,533,200	\$27,753,370	\$29,010,000	\$32,952,714	\$33,130,216	\$93,128,943	\$102,953,416
6	Structures ^B	\$20,000,000	\$20,000,000	\$4,724,429	\$4,724,429	\$0	\$0	\$75,000,000	\$75,000,000	\$99,724,429	\$99,724,429
7	Metro Mobility & Rehab	\$46,225,027	\$46,450,000	\$44,362,932	\$44,948,216	\$29,432,419	\$46,910,129	\$37,409,370	\$47,224,643	\$157,429,748	\$185,532,988
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^C	\$1,822,777	\$1,822,777	\$12,421,022	\$12,421,022	\$0	\$0	\$0	\$0	\$14,243,799	\$14,243,799
10	Supplemental Transportation Projects	\$20,118,108	\$20,118,108	\$2,403,540	\$2,403,540	\$5,500,000	\$5,500,000	\$22,944,000	\$22,944,000	\$50,965,648	\$50,965,648
10	Regional Toll Revenue	\$1,155,579,782	\$1,155,579,782	\$783,393,976	\$783,393,976	\$98,311,368	\$98,311,368	\$84,096,901	\$84,096,901	\$2,121,382,027	\$2,121,382,027
10	Match to Regional Toll Revenue	\$174,772,496	\$174,772,496	\$59,421,354	\$59,421,354	\$7,799,209	\$7,799,209	\$13,537,537	\$13,537,537	\$255,530,596	\$255,530,596
10	ARRA	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11	District Discretionary	\$0	\$3,250,000	\$3,000,000	\$3,000,000	\$0	\$2,570,000	\$0	\$2,500,000	\$3,000,000	\$11,320,000
12	Strategic Priority	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
Other	Section 5306	\$1,886,039	\$1,886,039	\$3,120,803	\$3,120,803	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$8,387,266	\$8,387,266
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$19,367,843	\$69,076,493	\$0	\$0	\$35,399,470	\$35,399,470	\$11,923,507	\$11,923,507	\$66,690,820	\$116,399,470
Other	TxDOT PE & ROW	\$129,350,769	\$129,350,769	\$30,299,084	\$30,299,084	\$750,000	\$750,000	\$10,928,376	\$10,928,376	\$171,328,229	\$171,328,229
LC	Local Contributions	\$513,030,577	\$513,030,577	\$492,559,193	\$492,559,193	\$23,149,374	\$23,149,374	\$26,147,308	\$26,147,308	\$1,054,886,452	\$1,054,886,452
	Total	\$2,129,075,970	\$2,222,277,041	\$1,464,806,640	\$1,544,544,826	\$230,402,798	\$340,246,022	\$356,065,066	\$450,816,032	\$4,180,350,474	\$4,557,883,921

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$157,985,911	\$82,773,803	\$51,408,426	\$159,780,157	\$451,948,297
State	\$105,150,818	\$30,198,903	\$39,376,804	\$66,602,170	\$241,328,695
Regional Toll Revenue	\$1,155,579,782	\$783,393,976	\$98,311,368	\$84,096,901	\$2,121,382,027
Local Share	\$197,328,882	\$75,880,765	\$18,156,826	\$19,438,530	\$310,805,003
Local Contributions	\$513,030,577	\$492,559,193	\$23,149,374	\$26,147,308	\$1,054,886,452
Total	\$2,129,075,970	\$1,464,806,640	\$230,402,798	\$356,065,066	\$4,180,350,474

Notes:

^A Authorized amount changed due to revised fiscal year letting caps

^B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).

^C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan

MOBILITY 2030 - 2009 AMENDMENT

Non-Regionally Significant Roadways
Fort Worth District

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 21	11177.00	Addition of Lanes	0902-48-537	Euleuss-Grapevine Road	SH 360	Westport Parkway	Widen Roadway - 2-lanes to 4-lanes undivided
TH2 21.1	11177.00	New Roadway	0902-48-537	Euleuss-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0-lanes to 4-lanes undivided
TH2 22	11244.20	Addition of Lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen Roadway - 4-lanes with continuous left turn lane
TH2 23	11244.10	Addition of Lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen Roadway - 2-lanes to 4-lanes divided
TH2 24	11197.00	Addition of Lanes	0902-48-577	Rufe Snow	0.02 Miles South of Ridgetop Rd	Mid-Cities Boulevard	Widen Roadway - from 5-lanes to 7-lanes with turn lanes at major intersections
TH2 25	11179.00	Addition of Lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen Roadway - 4-lanes to 6-lanes
TH2 26	11166.00	Grade Separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section
TH2 27	11416.00	New Roadway	0902-48-907	Bowman Springs Road	South of IH 20	At Trib to Village Creek	Replace approach roadway and realignment for construction and right-of-way acquisition
TH2 28	11262.20	New Roadway	0902-48-985	Hemphill Street	Taylor/Lamar connection in Fort Worth	Vickery Boulevard	Hemphill Street extension to Lancaster; 0-lanes to 4-lanes
TH2 29	N/A	New Roadway	1181-04-030	FM 917	0.17 miles west of Greenridge Lane	0.15 miles east of Beckey Lane	Realign FM Road at Lillian
TH2 210	N/A	Addition of Lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen Roadway - 2-lanes to 6-lanes divided
TH2 211	N/A	New Roadway	0902-50-910	Colonial Drive	Business 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders and turn lanes
TH2 212	11539.10	Interchange/New Roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)
TH2 213	11763.00	Addition of Lanes	0902-48-935	Chapel Creek Boulevard	At IH 30	None	New 4-lane bridge (4 thru lanes with 2 left-turn lanes)
TH2 214	11736.00	Addition of Lanes	0902-48-957	Longhorn Road	Old Decatur Road	Business 287	Widen Roadway - 2-lanes to 6-lanes divided
TH2 215	11764.00	New Roadway	0902-48-936	Backage Road	Anderson Boulevard	US 377	New Roadway - 0-lanes to 4-lanes divided
TH2 216	11165.00	Addition of Lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen Roadway - 2-lanes to 6-lanes divided
TH2 217	11342.00	New Roadway	N/A	West 7th Street	University	Boland	New roadway - 0-lanes to 2-lane undivided
TH2 218	11342.00	New Roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0-lanes to 2-lane undivided
TH2 219	11342.00	New Roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0-lanes to 2-lane undivided
TH2 220	11342.00	New Roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0-lanes to 2-lane undivided
TH2 221	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0-lanes to 2-lane undivided
TH2 222	N/A	New Roadway	0902-50-910	Alsburly Boulevard	Cathy Drive	0.3 miles south of Hulen (Shaftstall)	New roadway - 0-lanes to 4-lane undivided
TH2 223	N/A	New Roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension
TH2 224	20049.00	Addition of Lanes	N/A	Euleuss/Main Street	TRE RR	Euleuss Street	Widen Roadway - 2-lanes to 3-lanes undivided; construct railroad bridge for clearance
TH2 225	20139.00	Addition of Lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen Roadway - 2-lanes to 4-lanes undivided and construct bridge
TH2 226	20153.00	New Roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0-lanes to 4-lanes
TH2 227		New Roadway	0080-05-023	US 377/Cresson Bypass	US 377 north of Cresson	Hood County line	New roadway - 0-lanes to 6-lane divided
TH2 228	53125.00	New Bridge	0902-48-697	White Settlement Road	At Future Bypass Channel Crossing	None	New Bridge under study
TH2 229	20044.00	Addition of Lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen Roadway - 2-lanes to 6-lanes divided
TH2 230	20153.00	New Roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge
TH2 231	53139.00	Addition of Lanes	0365-01-038	SH 171	IH 20	Causbie Street	Widen Roadway - 2-lanes to 4-lanes divided

**Non-Regionally Significant Roadways
Fort Worth District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 232	83200.00	New Roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	Construct 0 to 2 through lanes and center turn lanes
TH2 233	83201.00	Reconstruct Roadway	none	Lution Road	Lution Road Bend	FM 1884	Reconstruct 2 lane roadway on new alignment
TH2 234	83202.00	Addition of Lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Reconstruct and Widen 2 lanes to 2 lane roadway
TH2 235	83203.00	Addition of Lanes	none	Old Garner Road	W Lambert Road	US 180	Reconstruct and Widen 2 lanes to 2 lane roadway
TH2 236	83204.00	New Roadway	none	South Denton Street	US 180	FM 2552	Construct 0 to 4 lane roadway at new location
TH2 237	83205.00	New Roadway	none	PoJo Road	FM 51	J.E.Woody Road	Construct 0 to 4 lane roadway at new location
TH2 238	83206.00	Addition of Lanes	none	Poolville Cut Off Road	SH 199	FM 920	Reconstruct and Widen 2 lanes to 2 lane roadway
TH2 239	83207.00	Addition of Lanes	none	Maddux Road	FM 113	US 180	Reconstruct and Widen 2 lanes to 2 lane roadway
TH2 240	83208.00	Addition of Lanes	none	Old Agnes Road	Scott Road	FM 51	Reconstruct and Widen 2 lanes to 2 lane roadway
TH2 241	53140.00	Reconstruct Roadway	1098-01-020	FM 718	SH 114	0.25 mi N of FM 3433 (N end of Derrett Creek Bridge)	Reconstruct 2 to 2 lane roadway and widen to 2 lanes (12' lanes) with 6' shoulders
TH2 242	53141.00	Reconstruct Roadway	0312-04-022	FM 730	County Road at Mile Point 9.293	3.33 mi N of SH 114	Reconstruct and Widen 2 lanes to 2 lane roadway
TH2 243	53142.00	Addition of Lanes	0365-01-041	SH 171	FM 1884	IH 20	Widen Roadway - 2-lanes to 4-lanes
TH2 244	53143.00	New Roadway	3524-01-003	SL 567	FM 51	Business 377H	New roadway - 0-lanes to 2-lanes (ultimately 4-lanes)
TH2 245	53144.00	New Bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge
TH2 246	53145.00	Reconstruct Bridge	0902-38-075	Lakeshore Drive	At IH 20 / SH 180	None	Widen bridge and change frontage roads to one-way operation and construct U-turn lanes
TH2 247	53146	Reconstruct Bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge and change frontage roads to one-way operation and construct U-turn lanes
TH2 248	54008	Addition of Lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen Roadway - 2-lanes to 4-lanes with raised Medians
TH2 249	54012	New Roadway	0365-02-028	SH171	0.58 miles west of US 377	Johnson County Line	New roadway 2-lane one-way
TH2 250	54013	New Roadway	0365-03-041	SH171	Hood County Line	0.48 miles east of US 377	New roadway 2-lane one-way
TH2 251	83174	Addition of Lanes	none	Matlock Rd	Mayfield	Arbrook	Widen from 4 to 6 lanes
TH2 252	83175	Addition of Lanes	none	Lamar Blvd	Collins	Ballpark Way	Widen from 4 to 6 lanes
TH2 253	83176	Addition of Lanes	none	Abrams Rd	SH 360	Arlington City Limits	Widen from 4 to 6 lanes
TH2 254	83177	Addition of Lanes	none	Stadium Drive	Division	Abrams Rd	Widen from 4 to 6 lanes
TH2 255	54053	Reconstruct Roadway	0747-05-035	FM 157	BU 287	US 67	Realign Roadway
TH2 256	11897	Widen Roadway	0008-09-999	FM 1187	IH20	Bailey Ranch Road	Parker County - Widen from 2 to 4 lanes with intersection improvements.
TH2 257	11896	Widen Roadway	0008-09-033	FM 1187	Oak St	Bailey Ranch Road	Parker County - Widen roadway from 2 to 4 lanes with intersection improvements.
TH2 258	11380	Widen Roadway	0902-48-920	Sycamore School Rd	West of Summer Creek Dr	Southwest Parkway	Widen Roadway - 2 lanes to 4 lanes

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 181	674.00	Addition of Lanes	0918-45-367	Samuell Boulevard	IH 30	Buckner Boulevard	Widen Roadway - 2-lanes to 4-lanes
TH2 182	660.00	Addition of Lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen Roadway - 4-lanes to 5-lanes
TH2 183	2437.00	Addition of Lanes	0918-46-124	Kelly Boulevard	Rosemeade Parkway	Michaelangelo Drive	Widen Roadway - 2-lanes to 4-lanes
TH2 184	2310.00	Addition of Lanes	0918-45-236	Denton Drive	Webb Chapel East	Farmers Branch city limits	Intersection improvements
TH2 185	367.00	Addition of Lanes	0918-45-275	Trinity Mills	Kelly Boulevard	Midway Road	Widen Roadway - 4-lanes to 6-lanes
TH2 186	661.00	Addition of Lanes	0918-45-366	Motor Street	Harry Hines Boulevard	Maple Avenue	Widen Roadway - 2-lanes to 4-lanes
TH2 187	622.00	Addition of Lanes	0918-45-369	Elam Road	St Augustine Road	Acres Drive	Widen Roadway - 4-lanes to 6-lanes
TH2 188	11005.00	Reconstruct Roadway	0918-47-945	Sandy Lake Road	Carrollton W city limits	Old Denton Road	Reconstruct Roadway - 4-lanes undivided to 4-lanes divided
TH2 189	633.00	Addition of Lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4-lanes
TH2 1810	11533.00	Addition of Lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen Roadway - 2-lanes to 4-lanes
TH2 1811	11080.00	New Roadway	0918-45-905	Pioneer Drive	Esters Road	West ROW of SH 161	Delete project to reconstruct 2-lane undivided roadway
TH2 1812	11237.20	New Roadway	0918-48-902	Conflans Road	West of SH 161	Valley View	New roadway - 0-lanes to 4-lanes divided (extension)
TH2 1813	11463.00	New Roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign Roadway - Red Oak Road
TH2 1814	11466.00	New Roadway	0918-25-017	SH 276	Rockwall North	IH 30/Bypass Street	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1815	11532.00	New Roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0-lanes to 6-lanes
TH2 1816	11528.10	New Roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0-lanes to 4-lanes
TH2 1817	51257.00	Addition of Lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct Roadway - 4-lanes undivided urban
TH2 1818	11217.00	Addition of Lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 Miles east of Loop 288	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1819	N/A	Addition of Lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2-lanes to 4-lanes; includes frontage roads
TH2 1820	2984.00	Addition of Lanes	1014-03-039	FM 740	FM 3097	FM 1140	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1821	641.00	Addition of Lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen Roadway - 2-lanes to 3-lanes roadway with a continuous left turn lane
TH2 1822	684.00	Addition of Lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Widen Roadway - 4-lanes to 6-lanes; Intersection Improvements
TH2 1823	51255.00	Addition of Lanes	1290-03-016	SH 276	FM 549	FM 551	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1824	2998.00	Addition of Lanes	1290-02-017	SH 276	SH 205	FM 549	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1825	51480.00	Addition of Lanes	1290-04-011	SH 276	FM 548	Honey Creek Circle/Hunt County line	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1826	N/A	Addition of Lanes	1290-03-020	SH 276	FM 551	FM 548	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1827	N/A	Addition of Lanes	0047-14-062	US 75	At Bloomdale Road	None	Construct, Westbound, 2-4 lane bridge
TH2 1828	11113.00	New Roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Razor Pkwy - widen to 4-lanes divided; Razor Pkwy to Coit - widen to 6-lanes divided
TH2 1829	11112.00	New Roadway	0918-24-936	Los Rios Boulevard	Jupiter Road	Parker Road	Construct Roadway - 4-lane divided
TH2 1830	11231.20	New Roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0-lanes to 2-lane
TH2 1831	11231.30	New Roadway	N/A	Frisco Square	DNT & Library	Church & BNSF RR	New roadway - 0-lanes to 4-lane
TH2 1832	11231.40	New Roadway	N/A	Page Street	DNT & E Library	Church & Cook Street	New roadway - 0-lanes to 2-lane

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1833	11231.50	Addition of Lanes	N/A	DNT	Platinum Parkway	Main Street	Widen Roadway - 2-lanes to 3-lanes
TH2 1834	11231.60	Addition of Lanes	N/A	Cotton Gin Road	NB DNT	SB DNT	Widen Roadway - 2-lanes WB to 4-lanes WB
TH2 1835	N/A	New Roadway	1014-04-901	FM 1777	IH 30 North Frontage Road	SH 66	New location - Phase I
TH2 1836	N/A	New Roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2-lanes undivided)
	677.00	Addition of Lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4-lanes to 6-lanes
TH2 1837	11714.00	Addition of Lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2-lanes to 4-lanes divided
TH2 1838	20109.00	Addition of Lanes	0619-05-034	FM 544	FM 2281	0.17 Miles west of Josey Lane	Widen Roadway - 2-lane rural highway to 6-lane divided urban
TH2 1839	N/A	Addition of Lanes	0918-45-973	Danieldale Road	IH 35E	Houston School Road	Reconstruct Roadway - city street
TH2 1840	N/A	Grade Separation	0918-45-974	Wintergreen & Pleasant Run	Millers-Ferry & UPRR		Grade separations
TH2 1841	N/A	Addition of Lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Widen Roadway - 4-lane divided roadway with drainage improvements
TH2 1842	N/A	Addition of Lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen Roadway - 2-lanes to 6-lanes divided
TH2 1843	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen Roadway - rural 2-lane to 6-lane urban divided
TH2 1844	11724.00	Addition of Lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen Roadway - 2-lanes to 4-lanes divided
TH2 1845	11725	New Roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct Roadway - 4-lane divided overpass/underpass across Burlington Northern Santa Fe Railway
TH2 1846	11727.00	Addition of Lanes	0918-45-926	Motor Street/Medical District Drive	IH 35E	Harry Hines Boulevard	Widen Roadway - 4-lanes to 6-lanes divided
TH2 1847	11796.00	Addition of Lanes	0918-24-961	Windhaven Parkway	West city limits	Spring Creek Parkway	Widen Roadway - 2/4-lanes to 6-lanes divided
TH2 1848	11314.20	New Roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0-lanes to 2-lanes undivided
TH2 1849	11314.30	New Roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0-lanes to 2-lanes undivided
TH2 1850	11314.40	New Roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0-lanes to 4-lanes undivided
TH2 1851	11334.00	New Roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0-lanes to 2-lanes undivided
TH2 1852	11334.00	New Roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1853	11334.00	New Roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1854	11334.00	New Roadway	N/A	Fiji Street	Phase III Boundary	Fiji Drive	New roadway - 0-lanes to 2-lanes undivided
TH2 1855	11334.00	New Roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0-lanes to 2-lanes undivided
TH2 1856	11337.00	New Roadway	N/A	Worldcup Way	Main Street	Frisco Square Boulevard	New roadway - 0-lanes to 2-lanes undivided
TH2 1857	11337.00	New Roadway	N/A	Market Street	Main Street	Frisco Square Boulevard	New roadway - 0-lanes to 2-lanes undivided
TH2 1858	11342.00	New Roadway	N/A	West 7th Street	University	Boland	Moved to Fort Worth District Non-RSA listings
TH2 1859	11342.00	New Roadway	N/A	Arch Adams Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1860	11342.00	New Roadway	N/A	Barden Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1861	11342.00	New Roadway	N/A	Bailey Avenue	6th	7th Street	Moved to Fort Worth District Non-RSA listings
TH2 1862	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	Moved to Fort Worth District Non-RSA listings
TH2 1863	N/A	Addition of Lanes	0816-04-923	FM 455	US 75 frontage	SH 5	Widen Roadway - 4-lanes divided (ultimately 6-lanes)

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1864	N/A	Addition of Lanes	2845-01-014	FM 455	SH 5	SH 121	Widen Roadway - 4-lanes divided (ultimately 6-lanes)
TH2 1865	11349.00	New Roadway	N/A	Street A	Greenville Avenue	Street B	New roadway - 0-lanes to 2-lanes undivided
TH2 1866	11349.00	New Roadway	N/A	Street B	Street A	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1867	11349.00	New Roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0-lanes to 2-lanes undivided
TH2 1868	11349.00	New Roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1869	11349.00	New Roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1870	11349.00	New Roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1871	11349.00	New Roadway	N/A	Ring Road Traffic Circle	Internal terminus of Street C	Around Circle Road back to Street C	1-lane, 1-way undivided
TH2 1872	11351.00	New Roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0-lanes to 2-lanes undivided
TH2 1873	11351.00	New Roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1874	11351.00	New Roadway	N/A	Center Street	Merrill Avenue	Main Street	4-lanes undivided
TH2 1875	11353.00	New Roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1876	11720.00	Addition of Lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen Roadway - 2-lane rural to 6-lane divided urban
TH2 1877	N/A	Addition of Lanes	0918-45-381	Park Lane	Greenville Avenue	US 75	Widen Roadway - 4-lanes to 5-lanes (2 EB and 3 WB)
TH2 1878	N/A	Addition of Lanes	2056-01-042 2056-01-500 2056-01-045	FM 2551	FM 2170 South	FM 544	Widen Roadway - 2-lanes to 6-lane urban divided
TH2 1879	N/A	Addition of Lanes	1014-03-049	FM 740	FM 1140	FM 549	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1880	N/A	Addition of Lanes	1091-01-015	FM 740	Ranch Road	US 80	Widen Roadway - 4-lanes undivided
TH2 1881	N/A	Addition of Lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen Roadway - 2-lanes to 4-lanes divided
TH2 1882	11534.00	New Roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0-lanes to 4-lanes divided
TH2 1883	N/A	Addition of Lanes	1015-01-018	FM 549	IH 30	SH 276	Widen Roadway - 2-lanes to 6-lanes divided
TH2 1884	11378.10	New Roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0-lanes to 4-lanes divided
TH2 1885	11378.20	New Roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0-lanes to 4-lanes divided
TH2 1886	11349.00	New Roadway	N/A	Eastside Sustainable Development Project	Multiple segments around Ring Road		Duplicate entry of Non-RSAs TH2 1865 - TH2 1871
TH2 1887	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Parkway	Widen Roadway - 2-lanes to 6-lanes divided
TH2 1888	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 2514	Widen Roadway - 2-lanes to 4-lanes divided (ultimately 6-lanes)
TH2 1889	20063.00	Addition of Lanes/New Roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen Roadway - 2-lanes to 6-lanes divided rural roadway and construct new east and west sides to complete 6-lanes divided
TH2 1890	20101.00	Addition of Lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1891	20102.00	Addition of Lanes	0918-46-947	North Colony Boulevard	Paige Road	0.1 West of Main Street (FM 423)	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1892	20103.00	Addition of Lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1893	20105.00	New Roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0-lanes to 4-lanes divided
TH2 1894	20131.00	New Roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River Bridge	New roadway - 0-lanes to 4-lanes divided

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1895	20108.00	New Roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River Bridge	Holfords Prairie Road	New roadway - 0-lanes to 4-lanes divided
TH2 1896	20111.00	New Roadway	0918-46-974	Carrollton Parkway	Holfords Prairie Road	FM 2281	New roadway - 0-lanes to 4-lanes divided
TH2 1897	20110.00	New Roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0-lanes to 4-lanes divided
TH2 1898	20124.00	New Roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0-lanes to 4-lanes divided
TH2 1899	20129.00	Addition of Lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1900	20132.00	Addition of Lanes	0918-45-967	Miller Road	Garland East city limits	Rowlett West city limits	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1901	20140.00	New Roadway	0918-46-940	Spinks Road	Garden Ridge Boulevard	Duncan Lane	New roadway - 0-lanes to 4-lanes divided
TH2 1902	20141.00	Addition of Lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen Roadway - 4-lanes to 6-lanes divided urban roadway
TH2 1903	20142.00	New Roadway	0918-46-938	Garden Ridge Boulevard	FM 3040	Spinks Road	New roadway - 0-lanes to 4-lanes divided
TH2 1904	20143.00	Addition of Lanes	0918-46-937	Flower Mound Road	FM 1171	Bruton Orand Boulevard/Simmons Road	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1905	20144.00	Addition of Lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1906	20145.00	Addition of Lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen Roadway - 2-lanes to 6-lanes divided urban roadway
TH2 1907	20146.00	Addition of Lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1908	20056.00	Addition of Lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen Roadway - 4-lanes to 6-lanes divided urban roadway
TH2 1909	20104.00	Addition of Lanes	0918-46-945	Marsh Lane	Park Boulevard	Parker Road	Widen Roadway - 2-lanes to 6-lanes divided rural roadway
TH2 1910	20152.00	New Roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River Bridge		New roadway - 0-lanes to 4-lanes divided
TH2 1911	20066.00	Addition of Lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5-lanes to 7-lanes undivided
TH2 1912	N/A	New Roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0-lanes to 4-lanes divided
TH2 1913	N/A	New Roadway	1013-01-024	FM 546	0.758 Miles West of CR 317	0.192 Miles East of CR 317	New roadway - 0-lanes to 2-lanes undivided
TH2 1914	N/A	Reconstruct Roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1915	20099.00	Addition of Lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2-lanes to 4-lanes divided urban
TH2 1916	53132.00	Addition of Lanes	1496-02-015	FM 1903	FM 36	1.9 mi E of FM 36	Moved to Paris District
TH2 1917	53133.00	Addition of Lanes	0083-01-044	SH 11	0.27 mi N of LP 178	0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)	Moved to Paris District
TH2 1918	53134.00	Addition of Lanes	0751-01-044	FM 148	SP 557	IH 20	Widen Roadway - 2-lanes to 4-lanes rural roadway
TH2 1919	53135.00	Reconstruct Roadway	1397-01-026	FM 1836	1.3 mi W of FM 1895	FM 2515	Reconstruct and Widen Roadway - 2-lanes to 2-lanes rural roadway
TH2 1920	53136.00	Reconstruct Roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1921	53137.00	Reconstruct Roadway	0173-04-025	SH34	Grove Street	High Street	Construct Roadway - 4-lanes divided urban grade separation on new location
TH2 1922	53138.00	Addition of Lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge and construct access ramps
TH2 1923	20207.00	New Roadway	0918-24-915	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6-lane)
TH2 1924	53129.00	Reconstruct Roadway	1494-01-021	FM 1565	IH 30	Kaufman County Line	Moved to Paris District
TH2 1925	53130.00	Reconstruct Roadway	2139-04-020	SH 11	SH 34	SH 24	Moved to Paris District
TH2 1926	53131.00	Reconstruct Roadway	0619-02-013	FM 6	SH 66	Collin County Line	Moved to Paris District

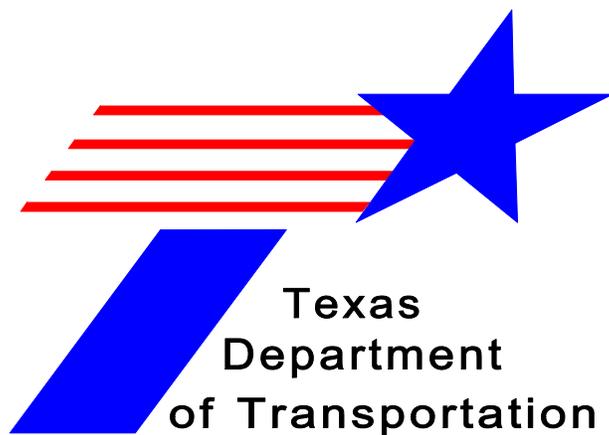
**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1927	20226.00	Reconstruct Roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen Roadway 2-lanes to 4-lanes
TH2 1928	20213.00	New Roadway	0918-47-900	Wildlife lower Tarrant bridge over Trinity River	Intersection of Wildlife and Hardrock	SH 161	Widen & construct new bridge 0/2-lanes to 2/4-lanes divided arterial
TH2 1929	83212.00	New Roadway	N/A	Forney Pkwy	FM 548	Helm's Trail	New Roadway 0-lanes to 4-lanes undivided
TH2 1930	54009.00	Addition of Lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen Roadway 2-lanes to 4-lanes Divided (6-lane ultimate), Realign Intersection at FM 1461
TH2 1931	51478.00	Addition of Lanes / Reconstruct Roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct and widen 2-lane rural to 6-lane urban divided
TH2 1932	N/A	New Roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway 2-lane FM Highway
TH2 1933	83189	Addition of Lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2-lanes to 4/6-lanes
TH2 1934	83194	Addition of Lanes	N/A	F.P. Lucas Blvd	E. Cartwright Rd	McKenzie Rd	Widen from 2-lanes to 4-lanes
TH2 1935	53197	Reconstruct Roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban
TH2 1936	20235	New Roadway	0918-SD-018	Vandergriff Dr	Broadway St	Myers St.	New roadway 0-lanes to 2 lanes undivided
TH2 1937	N/A	Reconstruct Roadway / Widen	N/A	1st Street	Trunk St	Lewis St	Crandall - Pavement reconstruction and road widening from 2 to 4 lane roadway.
TH2 1938	54016	New Roadway	0173-03-015	SH 34	US 175	SH 243	Kaufman - Construct 4 lanes of ultimate 6 lane divided urban roadway and overpass (NEW LOCATION); Phase 1
TH2 1939	N/A	Reconstruct Roadway / Widen	1392-01-034	FM 1378	North of Farmstead Rd	South of FM 2786 (Stacy Rd)	Collin County - Reconstruct and widen two lane rural highway to four lane divided urban.
TH2 1940	20243	New Roadway	0918-46-931	West Windsor Dr	Amy Lane	FM2499 / Long Prairie	New Roadway; 0 lanes to 2 lanes

**Non-Regionally Significant Roadways
Paris District**

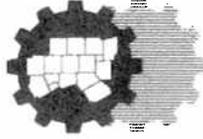
MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1916	53132.00	Addition of Lanes	1496-02-015	FM 1903	FM 36	1.9 mi E of FM 36	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1917	53133.00	Addition of Lanes	0083-01-044	SH 11	0.27 mi N of LP 178	0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)	Widen Roadway - 2-lanes to 5-lanes undivided rural roadway
TH2 1924	53129.00	Reconstruct Roadway	1494-01-021	FM 1565	IH 30	Kaufman County Line	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1925	53130.00	Reconstruct Roadway	2139-04-020	SH 11	SH 34	SH 24	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1926	53131.00	Reconstruct Roadway	0619-02-013	FM 6	SH 66	Collin County Line	Reconstruct roadway 2-lanes to 2-lanes undivided

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 20011-2014**



Dallas / Fort Worth District

**November FY 2010
Quarterly Revisions**



North Central Texas Council Of Governments

October 29, 2010

Ms. Lori Morel
Transportation Planning & Programming Division
Texas Department of Transportation
P.O. Box 149217
Austin, TX 78714

Dear Ms. Morel:

Enclosed are the November 2010 Quarterly Roadway Section Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization (MPO) for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- Attachment 1 STIP Revisions, TxDOT Fort Worth Roadway Section
- Attachment 2 Supporting Modification Forms for Attachment 1
- Attachment 3 STIP Revisions, TxDOT Dallas Roadway Section
- Attachment 4 Supporting Modification Forms for Attachment 3
- Attachment 5 Revisions to Appendix D, TxDOT Dallas
- Attachment 6 Revisions to Appendix D, TxDOT Fort Worth
- Attachment 7 Roadway Financial Summary, Fort Worth and Dallas
- Attachment 8 Revised Non-Regionally Significant Arterials in Mobility 2030-2009 Amendment

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and the Mobility 2030-2009 Amendment.

If you need any additional information, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie Jestis
Senior Program Manager

RP:lp
Attachments

cc: Judy Anderson, P.E., Design Engineer, TxDOT Fort Worth District
Brian Barth, Deputy District Engineer, TxDOT Fort Worth District
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT TxDOT North Regional Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Regional Support Center
Barbara Maley, Environmental & Transportation Planning Coordinator, FHWA
Tammy Marlow, Transportation Funding Specialist, TxDOT North Regional Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Penny Sansom, Planner, TxDOT Paris District
Kelly Selman, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0172-06-087	US 287	C	FORT WORTH	TXDOT-FORT WORTH	\$1,563,561
LIMITS FROM:	BERRY					REV DATE: 11/2010	
LIMITS TO:	VAUGHAN					MPO PROJECT ID: 20047	
TIP	EXTENSION OF US 287 SB FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION; INCLUDING NECESSARY M&O IMPROVEMENTS					FUNDING CATEGORY: RTC/LOCAL	
DESCRIPTION:						MTP REFERENCE: FR1 1402, TSM 2100	
REMARKS:	FUNDING SOURCE CHANGED FROM STP-MM TO RTC/LOCAL						

Project History: WAS 0172-06-912

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			RTC/Local:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$65,351	\$1,563,561		\$0	\$0	\$1,250,848	\$312,713	\$0	\$1,563,561
Right Of Way:	\$0								
Construction:	\$1,563,561								
Construction Engineering	\$100,026								
Contingencies:	\$93,358								
Indirects:	\$83,889								
Bond Financing:	\$0								
Total Project Cost:	\$1,906,185								
			Funding by Share:	\$0	\$0	\$1,250,848	\$312,713	\$0	\$1,563,561

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0364-06-901	SH 26	C,E	GRAPEVINE	GRAPEVINE	\$1,168,494
LIMITS FROM:	GAYLORD TRAIL DRIVE					REV DATE: 11/2010	
LIMITS TO:	GRAPEVINE MILLS BOULEVARD SOUTH					MPO PROJECT ID: 54099	
TIP	IMPROVE CROSSWALKS, PEDESTRIAN SIGNALS AND ADA RAMPS AT THE FAIRWAY DRIVE					FUNDING CATEGORY: 9	
DESCRIPTION:	INTERSECTION AT SH 26					MTP REFERENCE: BP 3013	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$57,256	\$1,168,494		\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494
Right Of Way:	\$0								
Construction:	\$1,111,238								
Construction Engineering	\$113,843								
Contingencies:	\$106,254								
Indirects:	\$96,995								
Bond Financing:	\$0								
Total Project Cost:	\$1,485,586								
			Funding by Share:	\$934,795	\$0	\$0	\$233,699	\$0	\$1,168,494

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-762	VA	E	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/					REV DATE: 11/2010	
LIMITS TO:	REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY					MPO PROJECT ID: 11621	
TIP	STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION					FUNDING CATEGORY: 7	
DESCRIPTION:						MTP REFERENCE: F3006, GM 1320, OL 1001	
REMARKS:	CLARIFY PHASE AND INCLUDE INDIVIDUAL LOCATIONS						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0902-48-762

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$1,500,000	\$1,500,000		\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000								
			Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-784	VA	C	VARIOUS	TXDOT-FORT WORTH	\$1,800,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE: 11/2010	
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID: 11619	
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY: 7	
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE: ITS 3005	
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 7:	Federal	State	Regional	Local		
Preliminary Engineering:	\$0	\$1,800,000							
Right Of Way:	\$0			\$1,440,000	\$360,000	\$0	\$0	\$0	
Construction:	\$1,800,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,800,000								
Funding by Share:			\$1,440,000	\$360,000	\$0	\$0	\$0	\$1,800,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-907	CS	C,E	ARLINGTON	ARLINGTON	\$1,479,965
LIMITS FROM:	BOWMAN BRANCH LINEAR PARK TRAIL					REV DATE: 11/2010	
LIMITS TO:						MPO PROJECT ID: 54097	
TIP	CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS					FUNDING CATEGORY: 9	
DESCRIPTION:	SYSTEM AND REGIONAL VELOWEB					MTP REFERENCE: BP 3013	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 9:	Federal	State	Regional	Local		
Preliminary Engineering:	\$270,486	\$1,479,965							
Right Of Way:	\$0			\$1,183,972	\$0	\$0	\$295,993	\$0	
Construction:	\$1,209,479								
Construction Engineering	\$276,006								
Contingencies:	\$358,808								
Indirects:	\$352,736								
Bond Financing:	\$0								
Total Project Cost:	\$2,467,515								
Funding by Share:			\$1,183,972	\$0	\$0	\$295,993	\$0	\$1,479,965	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-910	CS	C,E	FORT WORTH	FORT WORTH	\$5,520,125
LIMITS FROM:	NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE					REV DATE: 11/2010	
LIMITS TO:	LORETTA DAY DRIVE					MPO PROJECT ID: 54098	
TIP	TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL					FUNDING CATEGORY: 9	
DESCRIPTION:	LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS					MTP REFERENCE: TSM 2400, BP 3013	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Category 9:	Federal	State	Regional	Local		
Preliminary Engineering:	\$74,378	\$5,520,125							
Right Of Way:	\$0			\$4,416,100	\$0	\$0	\$1,104,025	\$0	
Construction:	\$5,445,747								
Construction Engineering	\$113,843								
Contingencies:	\$106,254								
Indirects:	\$96,995								
Bond Financing:	\$0								
Total Project Cost:	\$5,837,217								
Funding by Share:			\$4,416,100	\$0	\$0	\$1,104,025	\$0	\$5,520,125	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-901	FM 1709	E	SOUTHLAKE	SOUTHLAKE	\$106,142
LIMITS FROM:	WESTERN CITY LIMITS					REV DATE:	11/2010
LIMITS TO:	EASTERN CITY LIMITS					MPO PROJECT ID:	54100
TIP	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING					FUNDING CATEGORY:	9
DESCRIPTION:	RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES					MTP REFERENCE:	BP 3013
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$106,142	\$106,142		\$84,914	\$0	\$0	\$21,228	\$0	\$106,142
Right Of Way:	\$0								
Construction:	\$2,060,031								
Construction Engineering	\$108,309								
Contingencies:	\$140,801								
Indirects:	\$138,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,553,701		Funding by Share:	\$84,914	\$0	\$0	\$21,228	\$0	\$106,142

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	HOOD	3524-01-003	SL 567	C,R	GRANBURY	TXDOT-FORT WORTH	\$11,080,000
LIMITS FROM:	FM 51, NORTH OF GRANBURY					REV DATE:	11/2010
LIMITS TO:	BU 377H, WEST OF BRAZOS RIVER BRIDGE					MPO PROJECT ID:	53183
TIP	CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION (ULTIMATELY 4 LANES)					FUNDING CATEGORY:	11, TXDOT ROW
DESCRIPTION:						MTP REFERENCE:	TH2 244
REMARKS:	INCREASE AUTHORIZED FUNDS; CATEGORY 11 FUNDING FOR CONSTRUCTION PHASE ONLY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 11:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$11,080,000		\$4,464,000	\$1,116,000	\$0	\$0	\$0	\$5,580,000
Right Of Way:	\$5,500,000								
Construction:	\$5,580,000								
Construction Engineering	\$301,902								
Contingencies:	\$392,472								
Indirects:	\$379,792								
Bond Financing:	\$0								
Total Project Cost:	\$12,154,166		Funding by Share:	\$4,464,000	\$6,616,000	\$0	\$0	\$0	\$11,080,000

FY 2011 Total YOE Cost of Approved Phases:	\$24,218,287
FY 2011 Total Authorized Funding by Share:	\$24,218,287
FY 2011 Total Authorized Funding by Category:	\$24,218,287

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-775	CS	C,E	FORT WORTH	TXDOT-FORT WORTH	\$8,952,500
LIMITS FROM:	ON DIRKS ROAD					REV DATE:	11/2010
LIMITS TO:	AT BNSF RR; IN FORT WORTH					MPO PROJECT ID:	11165.1,11165.2
TIP	RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS ROAD TO A 6-LANE DIVIDED ROADWAY					FUNDING CATEGORY:	5,7,LC
DESCRIPTION:	DIVIDED ROADWAY					MTP REFERENCE:	TSM 2100, TH2 216
REMARKS:	CMAQ FOR GRADE SEPARATION ONLY; STP-MM FOR ROADWAY; LOCAL CONTRIBUTION PAID BY CITY OF FORT WORTH					NOX (LBS/DAY):	0.19
						VOC (LBS/DAY):	0.82

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$440,947	\$8,952,500	Category 5:	\$2,337,000	\$0	\$0	\$584,250	\$0	\$2,921,250
Right Of Way:	\$0		Category 7:	\$4,172,400	\$0	\$0	\$1,043,100	\$0	\$5,215,500
Construction:	\$8,511,553		Local Contribution:	\$0	\$0	\$0	\$0	\$815,750	\$815,750
Construction Engineering	\$449,946								
Contingencies:	\$584,929								
Indirects:	\$566,032								
Bond Financing:	\$0								
Total Project Cost:	\$10,553,407		Funding by Share:	\$6,509,400	\$0	\$0	\$1,627,350	\$815,750	\$8,952,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-946	VA	C	VARIOUS	TXDOT-FORT WORTH	\$2,100,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	11/2010
LIMITS TO:	FORT WORTH DISTRICT					MPO PROJECT ID:	11619
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS 3005
REMARKS:							

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$2,100,000	Category 7:	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000
Right Of Way:	\$0								
Construction:	\$2,100,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,100,000		Funding by Share:	\$1,680,000	\$420,000	\$0	\$0	\$0	\$2,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-972	VA	E	VARIOUS	NCTCOG	\$1,500,000
LIMITS FROM:	STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/					REV DATE:	11/2010
LIMITS TO:	REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY					MPO PROJECT ID:	11621
TIP	STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION					FUNDING CATEGORY:	7
DESCRIPTION:	CLARIFY PHASE AND ADD INDIVIDUAL LOCATIONS					MTP REFERENCE:	F3006, GM 1320, OL 1001
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0902-48-762

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,500,000	\$1,500,000	Category 7:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,500,000		Funding by Share:	\$1,200,000	\$0	\$0	\$300,000	\$0	\$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	1603-03-901	FM 1709	C	SOUTHLAKE	SOUTHLAKE	\$2,060,031
LIMITS FROM:	WESTERN CITY LIMITS					REV DATE: 11/2010	
LIMITS TO:	EASTERN CITY LIMITS					MPO PROJECT ID: 54100	
TIP	SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING					FUNDING CATEGORY: 9	
DESCRIPTION:	RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES					MTP REFERENCE: BP 3013	
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$106,142	\$2,060,031							
Right Of Way:	\$0								
Construction:	\$2,060,031		\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031	
Construction Engineering	\$108,309								
Contingencies:	\$140,801								
Indirects:	\$138,418								
Bond Financing:	\$0								
Total Project Cost:	\$2,553,701		Funding by Share:	\$1,648,025	\$0	\$0	\$412,006	\$0	\$2,060,031

FY 2012 Total YOE Cost of Approved Phases: \$14,612,531
 FY 2012 Total Authorized Funding by Share: \$14,612,531
 FY 2012 Total Authorized Funding by Category: \$14,612,531

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-688	VA	C	FORT WORTH	TXDOT-FORT WORTH	\$860,000
LIMITS FROM:	PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR					REV DATE: 11/2010	
LIMITS TO:	1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR					MPO PROJECT ID: 11263.7	
TIP	CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE					FUNDING CATEGORY: 7,LC	
DESCRIPTION:	EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS					MTP REFERENCE: GM 2210	
REMARKS:	LOCAL CONTRIBUTION PAID BY FORT WORTH; RELATED TO CONG EARMARK PROJECT (CSJ 0902-48-689)						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$200,000	\$860,000	Category 7:	\$561,840	\$0	\$0	\$140,460	\$0	\$702,300
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$157,700	\$157,700
Construction:	\$860,000								
Construction Engineering	\$79,500								
Contingencies:	\$74,200								
Indirects:	\$66,674								
Bond Financing:	\$0								
Total Project Cost:	\$1,280,374		Funding by Share:	\$561,840	\$0	\$0	\$140,460	\$157,700	\$860,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-762	VA	E	VARIOUS	NCTCOG	\$666,666
LIMITS FROM:	STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/					REV DATE: 11/2010	
LIMITS TO:	REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY					MPO PROJECT ID: 11621	
TIP	STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO					FUNDING CATEGORY: 7	
DESCRIPTION:	ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION. INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION					MTP REFERENCE: F3006, GM 1320, OL 1001	
REMARKS:	CLARIFY PHASE AND INCLUDE INDIVIDUAL LOCATIONS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$666,666	\$666,666	Category 7:	\$533,333	\$0	\$0	\$133,333	\$0	\$666,666
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$666,666		Funding by Share:	\$533,333	\$0	\$0	\$133,333	\$0	\$666,666

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	TARRANT	0902-48-925	VA	C	VARIOUS	NCTCOG	\$488,304
LIMITS FROM:	M&O - ITS SOFTWARE PLUG-IN					REV DATE: 11/2010	
LIMITS TO:						MPO PROJECT ID: 11783	
TIP	TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT					FUNDING CATEGORY: 5	
DESCRIPTION:						MTP REFERENCE: ITS 3009	
REMARKS:	ADD TO TIP/STIP					NOX (LBS/DAY): 3,101	VOC (LBS/DAY): 2,907

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$488,304	Category 5:	\$390,643	\$0	\$0	\$97,661	\$0	\$488,304
Right Of Way:	\$0								
Construction:	\$488,304								
Construction Engineering	\$74,123								
Contingencies:	\$69,181								
Indirects:	\$62,164								
Bond Financing:	\$0								
Total Project Cost:	\$693,772								
Funding by Share:			\$390,643	\$0	\$0	\$97,661	\$0	\$488,304	

FY 2013 Total YOE Cost of Approved Phases:	\$2,014,970
FY 2013 Total Authorized Funding by Share:	\$2,014,970
FY 2013 Total Authorized Funding by Category:	\$2,014,970

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other RTC/LOCAL

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0004 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20047

NCTCOG TIP Page Number(s): VII-18 MTP Reference(s): FR1 1402, TSM 2100

TXDOT Control Section Job Number(s): 0172-06-087

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--US 287 SOUTHBOUND FRONTAGE ROAD FROM BERRY TO VAUGHN; EXTENSION OF US 287 SOUTH BOUND FRONTAGE ROAD TO BERRY/VAUGHAN INTERSECTION INCLUDING NECESSARY M&O IMPROVEMENTS

Original Funded Amount: FY2012--\$1,563,561 TOTAL (\$1,250,848 FEDERAL AND \$312,713 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE FUNDING SOURCE FROM STP-MM TO RTC/LOCAL FOR A REVISED FUNDING AMOUNT OF \$1,563,561 TOTAL (\$1,250,848 RTC/LOCAL AND \$312,713 LOCAL); MOVE PROJECT TO FY 2011; FEDERAL FUNDS RETURNED TO THE REGIONAL POOL

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS RTC/LOCAL FUNDS HAVE BEEN ALLOCATED SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0037 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54099

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0364-06-901

Original Project Scope and Location: TXDOT-FORT WORTH (GRAPEVINE)-SH 26 FROM GAYLORD TRAIL DRIVE TO GRAPEVINE MILLS BOULEVARD SOUTH; IMPROVE CROSSWALKS AND PEDESTRIAN SIGNALS, AND ADA RAMPS AT THE FAIRWAY DRIVE INTERSECTION AT SH 26

Original Funded Amount: FY2011-\$1,168,494 TOTAL (\$934,795 FEDERAL AND \$233,699 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: 

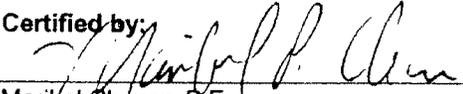
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006, GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount: FY2010--\$2,266,667 TOTAL (\$2,316,667 FEDERAL AND \$566,667 STATE) [OBLIGATED]
FY2011--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2012--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2013--\$666,666 TOTAL (\$533,333 FEDERAL AND \$133,333 LOCAL)
FY2015--\$2,286,700 TOTAL (\$1,829,360 FEDERAL, \$397,221 STATE AND \$60,119 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/29/10

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A

PROJECT DETAILS FOR MODIFICATION 2011-0056

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY;
STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL
STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN
THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR
QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

PROJECT LOCATION
OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE
BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)
COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)
DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)
BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)
DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS
EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)
BNSF PASSENGER RAIL (DENTON COUNTY)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0047 STIP Revision Required?: YES

NCTCOG Project Code(s): 11619

NCTCOG TIP Page Number(s): VII-13, VII-24 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-945, 0902-48-946, 0902-48-784

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011--\$1,800,000 TOTAL (\$1,440,000 FEDERAL AND \$360,000 LOCAL) FY2012--\$2,100,000 TOTAL (\$1,680,000 FEDERAL AND \$420,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF \$1,800,000 TOTAL (\$1,440,000 FEDERAL AND \$360,000 STATE) IN FY2011, AND \$2,100,000 TOTAL (\$1,680,000 FEDERAL AND \$420,000 STATE) IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/28/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-28-10
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0035 STIP Revision Required?: YES

NCTCOG Project Code(s): 54097

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0902-48-907

Original Project Scope and Location: TXDOT-FORT WORTH (ARLINGTON)-BOWMAN BRANCH LINEAR PARK TRAIL; CONSTRUCT FIVE PEDESTRIAN AND BICYCLE CONNECTIONS TO TRINITY RIVER TRAILS SYSTEM AND REGIONAL VELOWEB

Original Funded Amount: FY2011-\$1,479,965 TOTAL (\$1,183,972 FEDERAL AND \$295,993 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0036

STIP Revision Required?: YES

NCTCOG Project Code(s): 54098

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2400, BP 3013

TXDOT Control Section Job Number(s): 0902-48-910

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--NEIGHBORHOOD TRANSPORTATION CONNECTIONS FROM TIN CUP DRIVE TO LORETTA DAY DRIVE; TRAILS CONNECT 3 SCHOOLS, TWO PARKS AND MULTIPLE NEIGHORHOODS, TWO SIGNAL LIGHTS, PEDESTRIAN CROSSING BRIDGE, PARKING, BENCHES, BIKE RACKS, AND INFORMATION KIOSKS

Original Funded Amount: FY2011--\$5,520,125 TOTAL (\$4,416,100 FEDERAL AND \$1,104,025 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

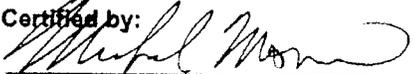
Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

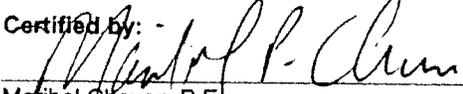
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: - 

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0038 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54100

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 1603-03-901

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)-FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS; SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES

Original Funded Amount: FY2011-\$106,142 TOTAL (\$84,914 FEDERAL AND \$21,228 LOCAL) - ENG FY2012-\$2,060,031 TOTAL (\$1,648,025 FEDERAL AND \$412,006 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES *LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

[Signature] 10/26/10 Date

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

[Signature] 10/25/10 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 11 DIST DISCRETION, TXDOT ROW

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0042 STIP Revision Required?: YES

NCTCOG Project Code(s): 53183

NCTCOG TIP Page Number(s): VII-17 MTP Reference(s): TH2 244

TXDOT Control Section Job Number(s): 3524-01-003

Original Project Scope and Location: TXDOT-FORT WORTH (GRANBURY)--SL 567 FROM FM 51 NORTH OF GRANBURY TO BU 377H WEST OF BRAZOS RIVER BRIDGE; CONSTRUCT TWO LANE RURAL ROAD ON NEW LOCATION

Original Funded Amount: FY2011--\$2,350,000 TOTAL (\$1,880,000 FEDERAL AND \$470,000 STATE) - ROW
FY2011--\$3,230,000 TOTAL (\$2,584,000 FEDERAL AND \$646,000 STATE) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: 101%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT BY \$5,500,000 TOTAL (\$5,500,000 TXDOT ROW) AND MOVE ALL CATEGORY 11 FUNDS TO CONSTRUCTION PHASE FOR A REVISED FUNDING AMOUNT OF \$5,500,000 TOTAL (\$5,500,000 TXDOT ROW) FOR ROW AND \$5,580,000 TOTAL (\$4,464,000 CATEGORY 11 AND \$1,116,000 STATE) FOR CONSTRUCTION

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-22-10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0045 STIP Revision Required?: YES

NCTCOG Project Code(s): 11165.2, 11165.1

NCTCOG TIP Page Number(s): VII-23 MTP Reference(s): TSM 2100, TH2 216

TXDOT Control Section Job Number(s): 0902-48-775

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)-BNSF RR AT DIRKS RD; RECONSTRUCT BRIDGE TO ACCOMMODATE THE UPGRADE OF DIRKS RD TO A 6-LANE DIVIDED ROADWAY

Original Funded Amount: FY2012-\$3,737,000 TOTAL (\$2,337,000 FEDERAL [CMAQ], \$584,250 LOCAL, AND \$815,750 LOCAL CONTRIBUTION) - TIP 11165.1
FY2012-\$4,263,000 TOTAL (\$3,410,400 FEDERAL [STP-MM] AND \$852,600 LOCAL) - TIP 11165.2

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT FOR TIP 11165.2 BY \$952,500 TOTAL (\$762,000 FEDERAL [STP-MM] AND \$190,500 LOCAL) FOR A REVISED AUTHORIZED AMOUNT OF \$5,215,500 TOTAL (\$4,172,400 FEDERAL [STP-MM] AND \$1,043,100 LOCAL) WITH NO CHANGES TO FUNDING FOR TIP 11165.1; FUNDS FOR THIS PROJECT OFFSET BY DECREASE IN FUNDING FROM TIP 20044/CSJ 0902-48-947 AS PART OF A DEFEDERALIZATION PACKAGE

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.82 POUNDS/DAY OF VOC AND 0.19 POUNDS/DAY OF NOx

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0047 STIP Revision Required?: YES

NCTCOG Project Code(s): 11819

NCTCOG TIP Page Number(s): VII-13, VII-24

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0902-48-945, 0902-48-946, 0902-48-784

Original Project Scope and Location: TXDOT-FORT WORTH (TARRANT COUNTY)-REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (FORT WORTH DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011-\$1,800,000 TOTAL (\$1,440,000 FEDERAL AND \$360,000 LOCAL) FY2012-\$2,100,000 TOTAL (\$1,680,000 FEDERAL AND \$420,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE MATCH SOURCE FROM LOCAL TO STATE FOR A REVISE AUTHORIZED FUNDING AMOUNT OF \$1,800,000 TOTAL (\$1,440,000 FEDERAL AND \$360,000 STATE) IN FY2011, AND \$2,100,000 TOTAL (\$1,680,000 FEDERAL AND \$420,000 STATE) IN FY2012

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/28/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: Maribel Chavez

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10-28-10
Date

For

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006, GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount: FY2010--\$2,266,667 TOTAL (\$2,316,667 FEDERAL AND \$566,667 STATE) [OBLIGATED]
FY2011--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2012--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2013--\$666,666 TOTAL (\$533,333 FEDERAL AND \$133,333 LOCAL)
FY2015--\$2,286,700 TOTAL (\$1,829,360 FEDERAL, \$397,221 STATE AND \$60,119 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/29/10

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A

PROJECT DETAILS FOR MODIFICATION 2011-0056

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY;
STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL
STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN
THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR
QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

PROJECT LOCATION
OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE
BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)
COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)
DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)
BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)
DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS
EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)
BNSF PASSENGER RAIL (DENTON COUNTY)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0038 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54100

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 1603-03-901

Original Project Scope and Location: TXDOT-FORT WORTH (SOUTHLAKE)-FM 1709 FROM WESTERN CITY LIMITS TO EASTERN CITY LIMITS; SOUTHLAKE BOULEVARD SIDEWALK INSTALLATION AND IMPROVEMENTS, INSTALLING RAMPS, CURB/GUTTER, LANDSCAPING, AND BENCHES

Original Funded Amount: FY2011-\$106,142 TOTAL (\$84,914 FEDERAL AND \$21,228 LOCAL) - ENG
FY2012-\$2,060,031 TOTAL (\$1,648,025 FEDERAL AND \$412,006 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0041 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11263.7

NCTCOG TIP Page Number(s): VII-31 MTP Reference(s): GM2210

TXDOT Control Section Job Number(s): 0902-48-688

Original Project Scope and Location: TXDOT-FORT WORTH (FORT WORTH)--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM - PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; INSTALL MEDIAN AT PEACH AND BNSF; ADD MEDIAN AT EAST 1ST AND BNSF; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDSTRIAN & SAFTY IMPRVMENTS

Original Funded Amount: FY2008-\$200,000 TOTAL (\$160,000 FEDERAL AND \$40,000 LOCAL)(OBLIGATED) FY2013-\$860,000 TOTAL (\$561,840 FEDERAL, \$140,460 LOCAL AND \$157,700 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE SCOPE TO PEACH ST RR CROSSINGS AT 1ST ST, PEACH (WEST) & SAMUELS AVE AT BNSF RR; 1ST ST (EAST), PEACH (EAST), & 1ST ST (WEST) AT UP RR; CLOSE THE CROSSING OF BNSF & UPRR ON PEACH STREET, 1ST ST & SAMUELS; CLOSE EAST 1ST CROSSING AT UPRR; MODIFY ACCESS AT EAST 1ST AND UPRR; INCLUDES LIVE OAK CONNECTOR; PEDESTRIAN & SAFETY IMPROVEMENTS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO * RELATED TO CONGRESSIONAL EARMARK PROJECT CSJ 0902-48-689

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes: additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One. modification to a project funded through a TxDOT-selected program.

Certified by: N/A Maribel Chavez, P.E. District Engineer TXDOT, Fort Worth District

Date: N/A

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0056 STIP Revision Required?: YES

NCTCOG Project Code(s): 11621

NCTCOG TIP Page Number(s): N/A MTP Reference(s): F3006, GM 1320, OL 1001

TXDOT Control Section Job Number(s): 0902-48-762, 0902-00-113, 0902-48-973, 0902-48-972

Original Project Scope and Location: NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY; STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY

Original Funded Amount: FY2010--\$2,266,667 TOTAL (\$2,316,667 FEDERAL AND \$566,667 STATE) [OBLIGATED]
FY2011--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2012--\$1,500,000 TOTAL (\$1,200,000 FEDERAL AND \$300,000 LOCAL)
FY2013--\$666,666 TOTAL (\$533,333 FEDERAL AND \$133,333 LOCAL)
FY2015--\$2,286,700 TOTAL (\$1,829,360 FEDERAL, \$397,221 STATE AND \$60,119 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PHASE FROM CONSTRUCTION/IMPLEMENTATION TO ENGINEERING AND IDENTIFY SPECIFIC LOCATIONS TO BE STREAMLINED INCLUDING THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/29/10

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

Date: N/A

PROJECT DETAILS FOR MODIFICATION 2011-0056

NCTCOG--M&O - STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY;
STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; SPECIAL
STUDIES/PROGRAM TO ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN
THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR
QUALITY, SAFETY, SECURITY, RELIABILITY AND EFFICIENCY OF GOODS

PROJECT LOCATION
OUTER LOOP FROM DENTON COUNTY LINE TO ROCKWALL COUNTY LINE
BNSF PASSENGER RAIL FROM DENTON/COLLIN COUNTY LINE TO NORTH FRISCO (COLLIN COUNTY SECTION)
COTTONBELT PASSENGER RAIL CORRIDOR; FROM DFWIA TO NORTH CENTRAL/RED LINE (COLLIN COUNTY SECTION)
DART LIGHT RAIL (RED LINE) FROM PARKER ROAD STATION TO MCKINNEY(COLLIN COUNTY)
BNSF PASSENGER RAIL FROM JOSEY/KELLER SPRINGS TO DENTON COUNTY LINE (DALLAS COUNTY SECTION)
DART SOUTH OAKCLIFF LIGHT RAIL EXTENSION FROM LEDBETTER TO THE UNT CAMPUS
EAST COTTON BELT PASSENGER RAIL CORRIDOR FROM DFWIA TO NORTH CENTRAL RED LINE (DALLAS COUNTY SECTION)
BNSF PASSENGER RAIL (DENTON COUNTY)

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0001 STIP Revision Required?: YES

NCTCOG Project Code(s): 11783

NCTCOG TIP Page Number(s): N/A MTP Reference(s): ITS 3009

TXDOT Control Section Job Number(s): 0902-48-925

Original Project Scope and Location: NCTCOG-M&O - ITS SOFTWARE PLUG-IN TO ASSIST WITH AUTOMATED SHARING OF TRAFFIC INFORMATION THROUGH CENTER-TO-CENTER USING THE REGIONAL COMMUNICATION NETWORK; SOFTWARE PLUG-IN WILL HAVE TWO COMPONENTS: DATA-PULLING AND DATA-PUSHING COMPONENT

Original Funded Amount: FY2013--\$488,304 TOTAL (\$390,643 FEDERAL AND \$97,661 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2013 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement: DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 2,907 POUNDS/DAY OF VOC AND 3,101 POUNDS/DAY OF NOx

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0095-04-064	CS	C	FORNEY	FORNEY	\$18,700,000
LIMITS FROM:	PROPOSED FORNEY PARKWAY					REV DATE:	11/2010
LIMITS TO:	AT US 80					MPO PROJECT ID:	53168
TIP	CONSTRUCT NEW 4 LANE BRIDGE OVER US 80					FUNDING CATEGORY:	RTR,LC
DESCRIPTION:						MTP REFERENCE:	TSM 2100, FT 3006, F3001, TH2 1929
REMARKS:	ADD PROJECT TO TIP/STIP; DFW RTR-KC1 FUNDS; LOCAL CONTRIBUTION PAID BY FORNEY						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,800,000	\$18,700,000	RTR:	\$0	\$0	\$9,000,000	\$2,250,000	\$0	\$11,250,000
Right Of Way:	\$300,000		Local Contribution:	\$0	\$0	\$0	\$0	\$7,450,000	\$7,450,000
Construction:	\$18,700,000								
Construction Engineering	\$1,070,784								
Contingencies:	\$1,546,688								
Indirects:	\$1,163,585								
Bond Financing:	\$0								
Total Project Cost:	\$25,581,057		Funding by Share:	\$0	\$0	\$9,000,000	\$2,250,000	\$7,450,000	\$18,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0095-13-025	IH 20	C	BALCH SPRINGS	TXDOT-DALLAS	\$6,223,114
LIMITS FROM:	IH 635					REV DATE:	11/2010
LIMITS TO:	SEAGOVILLE ROAD					MPO PROJECT ID:	20038
TIP	CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT					FUNDING CATEGORY:	RTR,10
DESCRIPTION:						MTP REFERENCE:	FT 3006
REMARKS:	ADD TO TIP/STIP; DFW RTR-DA1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$222,345	\$6,223,114	RTR:	\$0	\$0	\$4,943,691	\$1,235,923	\$0	\$6,179,614
Right Of Way:	\$975,000		Category 10:	\$39,150	\$4,350	\$0	\$0	\$0	\$43,500
Construction:	\$6,223,114								
Construction Engineering	\$226,883								
Contingencies:	\$294,948								
Indirects:	\$220,076								
Bond Financing:	\$0								
Total Project Cost:	\$8,162,366		Funding by Share:	\$39,150	\$4,350	\$4,943,691	\$1,235,923	\$0	\$6,223,114

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-03-015	SH 34	E,R	KAUFMAN	TXDOT DALLAS	\$3,950,000
LIMITS FROM:	US 175					REV DATE:	11/2010
LIMITS TO:	SH 243 (MULBERRY ST)					MPO PROJECT ID:	54016
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I					FUNDING CATEGORY:	RTR, TXDOT PE/ROW, 10, LC
DESCRIPTION:						MTP REFERENCE:	TH2 1938
REMARKS:	FEDERAL EARMARK; LOCAL CONTRIBUTION PAID BY CITY OF KAUFMAN; DFW RTR-KC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,000,000	\$3,950,000	TXDOT PE:	\$0	\$403,900	\$0	\$0	\$0	\$403,900
Right Of Way:	\$2,950,000		TXDOT ROW:	\$0	\$596,100	\$0	\$0	\$0	\$596,100
Construction:	\$22,690,000		RTR:	\$0	\$0	\$2,058,900	\$0	\$0	\$2,058,900
Construction Engineering	\$1,826,821		Category 10:	\$596,100	\$0	\$0	\$0	\$0	\$596,100
Contingencies:	\$3,653,642		Local Contribution:	\$0	\$0	\$0	\$0	\$295,000	\$295,000
Indirects:	\$1,985,146								
Bond Financing:	\$0								
Total Project Cost:	\$34,105,609		Funding by Share:	\$596,100	\$1,000,000	\$2,058,900	\$0	\$295,000	\$3,950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0173-04-025	SH 34	C,E,R	TERRELL	TXDOT DALLAS	\$27,694,816
LIMITS FROM:	HIGH STREET					REV DATE:	11/2010
LIMITS TO:	AIRPORT STREET					MPO PROJECT ID:	53137
TIP	CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE					FUNDING CATEGORY:	1,10,12, PE/ROW, LC
DESCRIPTION:	SH 34 RELOCATION					MTP REFERENCE:	TSM 2100, TH2 1921
REMARKS:	REVISE FUNDING; UTILITIES INCLUDED IN ROW COST AND FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$1,300,000	\$27,694,816	Category 1:	\$1,120,000	\$280,000	\$0	\$0	\$0	\$1,400,000
Right Of Way:	\$5,926,816		Category 10:	\$54,400	\$13,600	\$0	\$0	\$0	\$68,000
Construction:	\$20,468,000		Category 12:	\$15,200,000	\$3,800,000	\$0	\$0	\$0	\$19,000,000
Construction Engineering	\$666,710		TXDOT PE:	\$0	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Contingencies:	\$963,026		TXDOT ROW:	\$2,771,453	\$346,432	\$0	\$346,431	\$0	\$3,464,316
Indirects:	\$724,492		Local Contribution:	\$0	\$0	\$0	\$0	\$2,462,500	\$2,462,500
Bond Financing:	\$0		Funding by Share:	\$19,145,853	\$5,740,032	\$0	\$346,431	\$2,462,500	\$27,694,816
Total Project Cost:	\$28,749,044								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-177	VA	C	VARIOUS	NCTCOG	\$4,262,500
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2010
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM 2100, TDM 2200, TDM 3103, BP 2003
REMARKS:	CLARIFY PROJECT DESCRIPTION AND SCOPE						

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-146

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$4,262,500	Category 7:	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500
Right Of Way:	\$0								
Construction:	\$4,262,500								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		Funding by Share:	\$3,410,000	\$0	\$0	\$852,500	\$0	\$4,262,500
Total Project Cost:	\$4,262,500								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-976	VA	C	VARIOUS	NCTCOG	\$1,000,000
LIMITS FROM:	M&O - REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING					REV DATE:	11/2010
LIMITS TO:	COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION					MPO PROJECT ID:	11615
TIP	TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR					FUNDING CATEGORY:	7
DESCRIPTION:	ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES					MTP REFERENCE:	TSM 2700
REMARKS:	REVISE FUNDING & ADD TO TIP/STIP						

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0902-48-974

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,000,000	Category 7:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0		Funding by Share:	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Total Project Cost:	\$1,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-990	VA	C	VARIOUS	TXDOT DALLAS	\$2,030,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	11/2010
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS 3005
REMARKS:	REVISE FUNDING						

Project History: PROJECT WAS ORIGINALLY ASSIGNED CSJ 0918-00-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Category 7:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$2,030,000							
Right Of Way:	\$0			\$1,624,000	\$0	\$0	\$406,000	\$0	
Construction:	\$2,030,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,030,000		Funding by Share:	\$1,624,000	\$0	\$0	\$406,000	\$0	\$2,030,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-894	VA	C,T	IRVING	DART	\$0
LIMITS FROM:	WEST OF IRBY; TRE ELEVATED DOUBLE-TRACKED SECTION					REV DATE:	11/2010
LIMITS TO:	GILBERT RD					MPO PROJECT ID:	11046.1
TIP	DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR1 10303.1, TR 20001
REMARKS:	DELETE FROM 2011-2014 STIP AS FY 2011 FUNDING ADVANCED TO FY 2010					NOX (LBS/DAY):	0.12
						VOC (LBS/DAY):	0.51

Project History: PROJECT FUNDS HAVE BEEN REMOVED FROM FY2011 AND PLACED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Category 5:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$0							
Right Of Way:	\$0			\$0	\$0	\$0	\$0	\$0	
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	E	DALLAS	DALLAS	\$49,996
LIMITS FROM:	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS					REV DATE:	11/2010
LIMITS TO:	INSTALL PASSIVE-SOLAR SAFETY LIGHTING					MPO PROJECT ID:	54092
TIP						FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP 3013
REMARKS:	ADD NEW PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Category 9:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$49,996	\$49,996							
Right Of Way:	\$0			\$39,997	\$0	\$0	\$9,999	\$0	
Construction:	\$837,220								
Construction Engineering	\$56,276								
Contingencies:	\$52,524								
Indirects:	\$36,392								
Bond Financing:	\$0								
Total Project Cost:	\$1,032,408		Funding by Share:	\$39,997	\$0	\$0	\$9,999	\$0	\$49,996

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-258	CS	C,E	DENTON	DENTON	\$752,733
LIMITS FROM:	DENTON A-TRAIN COMMUNITY ENHANCEMENTS					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	54093
TIP	INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND					FUNDING CATEGORY:	9
DESCRIPTION:	PEDESTRIAN AMENITIES					MTP REFERENCE:	BP 3013
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Category	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$158,728	\$752,733	Category 9:	\$602,186	\$0	\$0	\$150,547	\$0	\$752,733
Right Of Way:	\$0								
Construction:	\$594,005								
Construction Engineering	\$44,555								
Contingencies:	\$43,585								
Indirects:	\$28,812								
Bond Financing:	\$0								
Total Project Cost:	\$869,685		Funding by Share:	\$602,186	\$0	\$0	\$150,547	\$0	\$752,733

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	KAUFMAN	0918-99-901	CS	C	CRANDALL	CRANDALL	\$859,705
LIMITS FROM:	TRUNK STREET; ON 1ST STREET					REV DATE:	11/2010
LIMITS TO:	LEWIS STREET					MPO PROJECT ID:	54099
TIP	RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TH2 1937
REMARKS:	ADD TO TIP/STIP; DFW RTR-KC1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Category	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$0	\$859,705	RTR:	\$0	\$0	\$750,000	\$109,705	\$0	\$859,705
Right Of Way:	\$0								
Construction:	\$859,705								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$859,705		Funding by Share:	\$0	\$0	\$750,000	\$109,705	\$0	\$859,705

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-063	FM 1382	E	CEDAR HILL	TXDOT-DALLAS	\$224,973
LIMITS FROM:	NEW CLARK					REV DATE:	11/2010
LIMITS TO:	WEST OF STRAUS ROAD					MPO PROJECT ID:	20037
TIP	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TH1 14.01, TSM 2400
REMARKS:	ADD PHASE TO TIP/STIP; REVISE SCOPE; DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
Category	Amount		Federal	State	Regional	Local			
Preliminary Engineering:	\$224,973	\$224,973	RTR:	\$0	\$0	\$179,978	\$44,995	\$0	\$224,973
Right Of Way:	\$0								
Construction:	\$2,891,132								
Construction Engineering	\$128,445								
Contingencies:	\$119,882								
Indirects:	\$83,061								
Bond Financing:	\$0								
Total Project Cost:	\$3,447,493		Funding by Share:	\$0	\$0	\$179,978	\$44,995	\$0	\$224,973

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	1950-01-032	FM 407	C,E,R	VARIOUS	TXDOT DALLAS	\$14,486,285
LIMITS FROM:	BARTONVILLE CITY LIMITS/JETER ROAD					REV DATE:	11/2010
LIMITS TO:	WEST OF CHINN CHAPEL					MPO PROJECT ID:	20024
TIP	WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN					FUNDING CATEGORY:	RTR,LC
DESCRIPTION:						MTP REFERENCE:	TH1 353.3
REMARKS:	INCREASE LOCAL FUNDS; DFW RTR-DE-1 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Item	Amount		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$840,000	\$14,486,285	RTR:	\$0	\$0	\$13,731,285	\$155,000	\$0	\$13,886,285
Right Of Way:	\$1,550,000		Local Contribution:	\$0	\$0	\$0	\$0	\$600,000	\$600,000
Construction:	\$12,096,285								
Construction Engineering	\$381,100								
Contingencies:	\$550,478								
Indirects:	\$410,741								
Bond Financing:	\$0								
Total Project Cost:	\$15,828,604		Funding by Share:	\$0	\$0	\$13,731,285	\$155,000	\$600,000	\$14,486,285

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-02-132	IH 635	C,E	MESQUITE	TXDOT DALLAS	\$0
LIMITS FROM:	TOWNE CENTRE BLVD					REV DATE:	11/2010
LIMITS TO:	IH 30 IN MESQUITE					MPO PROJECT ID:	11766.5
TIP	INSTALLATION OF WIRELESS ITS SYSTEM					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	ITS 3005
REMARKS:	DELETE PROJECT FROM 2011-2014 STIP AS FUNDING WAS ADVANCED FROM FY 2011 TO FY 2010					NOX (LBS/DAY):	3862.17
						VOC (LBS/DAY):	1358.88

Project History: PROJECT HAS BEEN REMOVED FROM FY2011 AND PLACED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Item	Amount		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$0	Category 5:	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2964-01-040	SH 161	C	GRAND PRAIRIE	NTTA	\$12,000,000
LIMITS FROM:	AT UNION PACIFIC RAILROAD					REV DATE:	11/2010
LIMITS TO:	JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE					MPO PROJECT ID:	20009
TIP	FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/					FUNDING CATEGORY:	RTR
DESCRIPTION:	UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES					MTP REFERENCE:	FT1 1560, FR1 1560, TSM 2100
REMARKS:	ADD PROJECT TO TIP/STIP; DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Item	Amount		Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$0	\$12,000,000	RTR:	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000
Right Of Way:	\$0								
Construction:	\$12,000,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$12,000,000		Funding by Share:	\$0	\$0	\$12,000,000	\$0	\$0	\$12,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	2964-01-917	VA	C	VARIOUS	NCTCOG	\$1,396,666
LIMITS FROM:	TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY					REV DATE: 11/2010	
LIMITS TO:						MPO PROJECT ID: 11622	
TIP						FUNDING CATEGORY: 7	
DESCRIPTION:	TRAVEL SURVEY & DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA; AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161					MTP REFERENCE: TR30009, F3001	
REMARKS:	ASSOCIATED WITH CSJ 0918-00-974; REVISE FUNDING						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 2964-01-043; \$3.2M ADVANCED FROM FY 2011 TO FY 2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,396,666	Category 7:	\$1,117,333	\$251,666	\$0	\$27,667	\$0	\$1,396,666
Right Of Way:	\$0								
Construction:	\$1,396,666								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,396,666								
			Funding by Share:	\$1,117,333	\$251,666	\$0	\$27,667	\$0	\$1,396,666
							FY 2011 Total YOE Cost of Approved Phases:	\$93,630,788	
							FY 2011 Total Authorized Funding by Share:	\$93,630,788	
							FY 2011 Total Authorized Funding by Category:	\$93,630,788	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-932	VA	C	VARIOUS	NCTCOG	\$3,453,750
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2010
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM 2100, TDM 2200, TDM 3103, BP 2003
REMARKS:	CLARIFY PROJECT DESCRIPTION AND SCOPE						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-992

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,453,750	Category 7:					
Right Of Way:	\$0		\$2,763,000	\$0	\$0	\$690,750	\$0	
Construction:	\$3,453,750							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,453,750		\$2,763,000	\$0	\$0	\$690,750	\$0	
Funding by Share:			\$2,763,000	\$0	\$0	\$690,750	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-975	VA	E	VARIOUS	NCTCOG	\$1,875,000
LIMITS FROM:	TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE AND AFTER STUDY					REV DATE:	11/2010
LIMITS TO:	TRAVEL SURVEY & DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFO USED TO					MPO PROJECT ID:	11622
TIP	CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT					FUNDING CATEGORY:	7
DESCRIPTION:	PROJECTS IN THE MPA; AND SURVEY & ANALYSIS TO UNDERSTAND TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161					MTP REFERENCE:	TR30009, F3001
REMARKS:	REVISE FUNDING						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,875,000	\$1,875,000	Category 7:					
Right Of Way:	\$0		\$1,500,000	\$0	\$0	\$375,000	\$0	
Construction:	\$0							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,875,000		\$1,500,000	\$0	\$0	\$375,000	\$0	
Funding by Share:			\$1,500,000	\$0	\$0	\$375,000	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-00-990	VA	C	VARIOUS	TXDOT DALLAS	\$3,700,000
LIMITS FROM:	REGIONAL MOBILITY ASSISTANCE PATROL					REV DATE:	11/2010
LIMITS TO:	DALLAS DISTRICT					MPO PROJECT ID:	11618
TIP	MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS					FUNDING CATEGORY:	7
DESCRIPTION:	DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS					MTP REFERENCE:	ITS 3005
REMARKS:							

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-00-167

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$3,700,000	Category 7:					
Right Of Way:	\$0		\$2,960,000	\$740,000	\$0	\$0	\$0	
Construction:	\$3,700,000							
Construction Engineering	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$3,700,000		\$2,960,000	\$740,000	\$0	\$0	\$0	
Funding by Share:			\$2,960,000	\$740,000	\$0	\$0	\$0	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	ELLIS	0918-22-139	CS	C,E	WAXAHACHIE	WAXAHACHIE	\$768,258
LIMITS FROM:	FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK					REV DATE:	11/2010
LIMITS TO:	US 287					MPO PROJECT ID:	54096
TIP	SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD					FUNDING CATEGORY:	9
DESCRIPTION:	CONNECTING ELEMENTARY SCHOOL					MTP REFERENCE:	BP 3013
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$20,000	\$768,258		\$614,606	\$0	\$0	\$153,652	\$0	\$768,258
Right Of Way:	\$0								
Construction:	\$748,258								
Construction Engineering	\$30,611								
Contingencies:	\$28,570								
Indirects:	\$19,795								
Bond Financing:	\$0								
Total Project Cost:	\$847,234		Funding by Share:	\$614,606	\$0	\$0	\$153,652	\$0	\$768,258

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-894	VA	C,T	IRVING	DART	\$0
LIMITS FROM:	WEST OF IRBY; TRE ELEVATED DOUBLE-TRACKED SECTION					REV DATE:	11/2010
LIMITS TO:	GILBERT RD					MPO PROJECT ID:	11046.1
TIP	DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES					FUNDING CATEGORY:	5
DESCRIPTION:						MTP REFERENCE:	TR1 10303.1, TR 20001
REMARKS:	DELETE PROJECT FROM STIP AS FY 2012 FUNDING WAS ADVANCED TO FY 2010					NOX (LBS/DAY):	0.12
						VOC (LBS/DAY):	0.51

Project History: PROJECT FUNDS HAVE BEEN REMOVED FROM FY2012 AND PLACED IN FY2010

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 5:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-897	CS	C,E	CEDAR HILL	CEDAR HILL	\$2,818,133
LIMITS FROM:	MANSFIELD ROAD; ON LAKERIDGE PARKWAY					REV DATE:	11/2010
LIMITS TO:	US 67 FRONTAGE ROAD					MPO PROJECT ID:	54091
TIP	LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP 3013
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$124,880	\$2,818,133		\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133
Right Of Way:	\$0								
Construction:	\$2,693,253								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$2,818,133		Funding by Share:	\$2,254,506	\$0	\$0	\$563,627	\$0	\$2,818,133

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	0918-45-898	CS	C	DALLAS	DALLAS	\$837,220
LIMITS FROM:	TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	54092
TIP	INSTALL PASSIVE-SOLAR SAFETY LIGHTING					FUNDING CATEGORY:	9
DESCRIPTION:						MTP REFERENCE:	BP 3013
REMARKS:	ADD NEW PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$49,996	\$837,220		\$669,776	\$0	\$0	\$167,444	\$0	\$837,220
Right Of Way:	\$0								
Construction:	\$837,220								
Construction Engineering	\$56,276								
Contingencies:	\$52,524								
Indirects:	\$36,392								
Bond Financing:	\$0								
Total Project Cost:	\$1,032,408		Funding by Share:	\$669,776	\$0	\$0	\$167,444	\$0	\$837,220

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-242	CS	C,E	LEWISVILLE	LEWISVILLE	\$0
LIMITS FROM:	KEALY NORTH AT KCS RR IN LEWISVILLE					REV DATE:	11/2010
LIMITS TO:						MPO PROJECT ID:	11258.4
TIP	INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS					FUNDING CATEGORY:	7
DESCRIPTION:						MTP REFERENCE:	TSSF 2000, F3001, GM2210
REMARKS:	DELETE FROM STIP AS FY 2012 FUNDING WAS ADVANCED TO FY 2010						

Project History: PROJECT FUNDING HAS BEEN REMOVED FROM FY2012 AND PLACED IN FY2010; RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 7:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0								
Construction:	\$0								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$0		Funding by Share:	\$0	\$0	\$0	\$0	\$0	\$0

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DENTON	0918-46-259	CS	C,E	LEWISVILLE	LEWISVILLE	\$3,489,395
LIMITS FROM:	DCTA BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE					REV DATE:	11/2010
LIMITS TO:	SOUTH OF HEBRON					MPO PROJECT ID:	54094
TIP	CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND					FUNDING CATEGORY:	9
DESCRIPTION:	HIGHLAND VILLAGE STATIONS					MTP REFERENCE:	BP 3013
REMARKS:	ADD PROJECT TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Category 9:	Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$143,424	\$3,489,395		\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395
Right Of Way:	\$0								
Construction:	\$3,345,971								
Construction Engineering	\$146,351								
Contingencies:	\$190,257								
Indirects:	\$141,961								
Bond Financing:	\$0								
Total Project Cost:	\$3,489,395		Funding by Share:	\$2,791,516	\$0	\$0	\$697,879	\$0	\$3,489,395

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	COLLIN	0918-46-260	CS	C,E	FRISCO	FRISCO	\$5,382,706
LIMITS FROM:	PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL					REV DATE:	11/2010
LIMITS TO:	ON STONEBROOK, LEBANON, AND LONE STAR PKWYS					MPO PROJECT ID:	54095
TIP	CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES					FUNDING CATEGORY:	9, LC
DESCRIPTION:						MTP REFERENCE:	BP 3013
REMARKS:	ADD PROJECT TO TIP/STIP; LOCAL CONTRIBUTION PAID BY CITY OF FRISCO						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Category 9:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$238,524	\$5,382,706		\$3,606,413	\$0	\$0	\$901,603	\$0	\$4,508,016
Right Of Way:	\$0		Local Contribution:	\$0	\$0	\$0	\$0	\$874,690	\$874,690
Construction:	\$5,144,182								
Construction Engineering	\$243,391								
Contingencies:	\$316,409								
Indirects:	\$236,090								
Bond Financing:	\$0								
Total Project Cost:	\$6,178,596		Funding by Share:	\$3,606,413	\$0	\$0	\$901,603	\$874,690	\$5,382,706

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	1047-03-063	FM 1382	C	CEDAR HILL	TXDOT-DALLAS	\$2,891,132
LIMITS FROM:	NEW CLARK					REV DATE:	11/2010
LIMITS TO:	WEST OF STRAUS ROAD					MPO PROJECT ID:	20037
TIP	INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES					FUNDING CATEGORY:	RTR
DESCRIPTION:						MTP REFERENCE:	TH1 14.01, TSM 2400
REMARKS:	ADD CONSTRUCTION PHASE TO TIP/STIP; REVISE SCOPE; DFW RTR-DA2 FUNDS						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			RTR:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$224,973	\$2,891,132		\$0	\$0	\$2,312,906	\$578,226	\$0	\$2,891,132
Right Of Way:	\$0								
Construction:	\$2,891,132								
Construction Engineering	\$128,445								
Contingencies:	\$119,882								
Indirects:	\$83,061								
Bond Financing:	\$0								
Total Project Cost:	\$3,447,493		Funding by Share:	\$0	\$0	\$2,312,906	\$578,226	\$0	\$2,891,132

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	DALLAS	2374-01-133	IH 635	E,R	GARLAND	TXDOT-DALLAS	\$750,000
LIMITS FROM:	SKILLMAN					REV DATE:	11/2010
LIMITS TO:	MILLER ROAD					MPO PROJECT ID:	11034.1, 11034.2
TIP	CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS					FUNDING CATEGORY:	TXDOT PE/ROW
DESCRIPTION:						MTP REFERENCE:	FR1 1360, FR1 1361
REMARKS:	ADD PHASE TO TIP/STIP						

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			TXDOT PE:	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$500,000	\$750,000		\$0	\$500,000	\$0	\$0	\$0	\$500,000
Right Of Way:	\$250,000		TXDOT ROW:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Construction:	\$10,500,000								
Construction Engineering	\$446,480								
Contingencies:	\$580,425								
Indirects:	\$433,086								
Bond Financing:	\$0								
Total Project Cost:	\$12,709,991		Funding by Share:	\$0	\$750,000	\$0	\$0	\$0	\$750,000

FY 2012 Total YOE Cost of Approved Phases: \$25,965,594
 FY 2012 Total Authorized Funding by Share: \$25,965,594
 FY 2012 Total Authorized Funding by Category: \$25,965,594

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-933	VA	C	VA	NCTCOG	\$2,608,750
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2010
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM 2100, TDM 2200, TDM 3103, BP 2003
REMARKS:	CLARIFY PROJECT DESCRIPTION AND SCOPE						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-993

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category						
			Federal	State	Regional	Local	Local Contribution							
Preliminary Engineering:	\$0	\$2,608,750	Category 7:	\$2,087,000	\$0	\$0	\$521,750	\$0	\$2,608,750					
Right Of Way:	\$0													
Construction:	\$2,608,750													
Construction Engineering	\$0													
Contingencies:	\$0													
Indirects:	\$0													
Bond Financing:	\$0													
Total Project Cost:	\$2,608,750													
Funding by Share:	\$2,087,000									\$0	\$0	\$521,750	\$0	\$2,608,750
FY 2013 Total YOE Cost of Approved Phases:										\$2,608,750				
FY 2013 Total Authorized Funding by Share:							\$2,608,750							
FY 2013 Total Authorized Funding by Category:							\$2,608,750							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
DALLAS	VARIOUS	0918-00-934	VA	C	VA	NCTCOG	\$1,250,000
LIMITS FROM:	REGIONAL TRIP REDUCTION PROGRAM,					REV DATE:	11/2010
LIMITS TO:	VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MPO PROJECT ID:	11612
TIP	TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL					FUNDING CATEGORY:	7
DESCRIPTION:	PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES					MTP REFERENCE:	TDM 2100, TDM 2200, TDM 3103, BP 2003
REMARKS:	CLARIFY PROJECT DESCRIPTION AND SCOPE						

Project History: PROJECT WAS ORIGINALLY LISTED UNDER CSJ 0918-TS-994

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$0	\$1,250,000	Category 7:	\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000
Right Of Way:	\$0								
Construction:	\$1,250,000								
Construction Engineering	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$1,250,000								
Funding by Share:			\$1,000,000	\$0	\$0	\$250,000	\$0	\$1,250,000	

FY 2014 Total YOE Cost of Approved Phases: **\$1,250,000**
 FY 2014 Total Authorized Funding by Share: **\$1,250,000**
 FY 2014 Total Authorized Funding by Category: **\$1,250,000**

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-KC1 AND LOCAL CONTRIBUTIONType of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0026

STIP Revision Required?: YES

NCTCOG Project Code(s): 53168

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TSM 2100, FT3006, F3001, TH2
1929

TXDOT Control Section Job Number(s): 0095-04-064

Original Project Scope and Location: FORNEY-PROPOSED FORNEY PARKWAY AT US 80; CONSTRUCT NEW 4 LANE BRIDGE OVER US 80

Original Funded Amount: FY2010--\$2,800,000 TOTAL (\$2,800,000 LOCAL) - PE
FY2010--\$300,000 TOTAL (\$300,000 LOCAL) - ROW, UTILITY
FY2011--\$18,700,000 TOTAL (\$9,000,000 DFW RTR-KC1 AND \$9,700,000 LOCAL)Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

 Contingent on TxDOT approval? YES

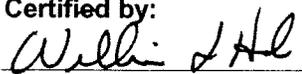
Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA1, 10 MISC (GREEN RIBBON)

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0015 STIP Revision Required?: YES

NCTCOG Project Code(s): 20038

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT 3006

TXDOT Control Section Job Number(s): 0095-13-025

Original Project Scope and Location: TXDOT-DALLAS (BALCH SPRINGS)-IH 20 FROM IH 635 TO SEAGOVILLE ROAD; CONSTRUCT 2 NEW RAMPS FOR ACCESS MANAGEMENT

Original Funded Amount: FY2010--\$6,179,614 TOTAL (\$4,943,691 DFW RTR-DA1 AND \$1,235,923 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: \$6,223,114 Percent: 1%

Construction Bid Price: N/A Percent: N/A

Request: INCREASE FUNDS BY \$43,500 GREEN RIBBON (\$39,150 FEDERAL AND \$4,350 STATE) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$6,223,114 TOTAL (\$4,943,691 DFW RTR-DA1, \$1,235,923 LOCAL, AND \$43,500 GREEN RIBBON [\$39,150 FEDERAL AND \$4,350 STATE]); AND ADD PROJECT TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS ANTICIPATED FY2010 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: Michael Morris, P.E. Director of Transportation NCTCOG

10/26/10 Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale, P.E. District Engineer TXDOT, Dallas District

10/26/10 Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, CAT 11, RTR-KC1, & EARMARK

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0027 STIP Revision Required?: YES

NCTCOG Project Code(s): 54016

NCTCOG TIP Page Number(s): VII-54 MTP Reference(s): TH2 1938

TXDOT Control Section Job Number(s): 0173-03-015

Original Project Scope and Location: TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET); CONSTRUCT 4 LANES OF ULTIMATE 6 LANE DIVIDED URBAN ROADWAY & OVERPASS - (NEW LOCATION); PHASE I

Original Funded Amount: FY2011--\$3,950,000 TOTAL (\$596,100 CATEGORY 10 AND \$3,353,900 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE AUTHORIZED FUNDING AMOUNT AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS ON PHASES, FUNDING YEARS, AND FUNDING SOURCES AND AMOUNTS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

REVISED PROJECT DETAILS FOR MODIFICATION 2011-0027
 TXDOT-DALLAS (KAUFMAN/KAUFMAN CO)--SH 34 FROM US 175 TO SH 243 (MULBERRY STREET)

CURRENTLY APPROVED

Phase	Fiscal Year	Congressional Earmark	Local Contribution	Total
PE	2011	\$596,100	\$403,900	\$1,000,000
ROW	2011	\$0	\$2,950,000	\$2,950,000
		\$596,100	\$3,353,900	\$3,950,000

REVISION REQUESTED: INCREASE AUTHORIZED FUNDING AMOUNT

PHASE	FISCAL YEAR	TXDOT PE	TXDOT ROW	STP-MM (FEDERAL)	STATE MATCH TO STP-MM	RTR-KC1 FUNDS	CONGRESSIONAL EARMARK (100% Federal)	CATEGORY 11 DISCRETIONARY (FEDERAL/STATE)	Kaufman County	LOCAL CONTRIBUTION (City Funding)	TOTAL
PE	2011	\$403,900	\$0	\$0	\$0	\$0	\$596,100 ^B	\$0	\$0	\$0	\$1,000,000
ROW/UTILITIES ^A	2011	0	\$596,100	\$0	\$0	\$2,058,900	\$0	\$0	\$0	\$295,000	\$2,950,000
CONSTRUCTION	2015	0	\$0	\$6,320,000	\$1,580,000	\$7,125,538	\$0	\$2,500,000	\$2,729,731	\$2,434,731	\$22,690,000
		\$403,900	\$596,100	\$6,320,000	\$1,580,000	\$9,184,438	\$596,100	\$2,500,000	\$2,729,731	\$2,729,731	\$26,640,000

Notes:

^A ROW and Utilities requires a 10% match from the locals.

^B Earmarked Funds are fixed and are only for the PE phase of the project.

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 10 MISC, 12 STRAT, TXDOT PE/ROW, 1 PREV

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0025 STIP Revision Required?: YES

NCTCOG Project Code(s): 53137

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2100, TH2 1921

TXDOT Control Section Job Number(s): 0173-04-025

Original Project Scope and Location: TXDOT-DALLAS (TERRELL)--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION

Original Funded Amount: FY 2011--\$19,000,000 TOTAL (\$15,200,000 FEDERAL [CAT 12] AND \$3,800,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS AS APPROVED BY RTC ON OCTOBER 14, 2010; SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 

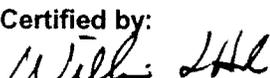
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

PROJECT DETAILS FOR MODIFICATION 2011-0025

TERRELL--SH 34 FROM HIGH STREET TO AIRPORT STREET; CONSTRUCT GRADE SEPARATION (4 LANES) OVER US 80 AND THE UPRR; STAGE 2 OF THE SH 34 RELOCATION
CURRENTLY APPROVED:

FISCAL YEAR	PHASE	CAT 12	STATE MATCH	TOTAL
2011	CONST	\$15,200,000	\$3,800,000	\$19,000,000
		\$15,200,000	\$3,800,000	\$19,000,000

REVISIONS REQUESTED: ADD ENGINEERING, ROW, AND UTILITIES PHASE; REVISE AUTHORIZED FUNDS

FISCAL YEAR	PHASE	CAT 12		CAT 1		GREEN RIBBON		TXDOT ROW	TXDOT PE	LOCAL	TOTAL
		FEDERAL	STATE	FEDERAL	STATE	FEDERAL	STATE				
2011	ENG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
2011	ROW	\$0	\$0	\$0	\$0	\$0	\$0	\$2,905,271	\$0	\$221,545	\$3,126,816
2011	UTILITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$270,000	\$0	\$2,530,000	\$2,800,000
2011	CONST	\$15,200,000	\$3,800,000	\$1,120,000	\$280,000	\$54,400	\$13,600	\$0	\$0	\$0	\$20,468,000
		\$15,200,000	\$3,800,000	\$1,120,000	\$280,000	\$54,400	\$13,600	\$3,175,271	\$1,300,000	\$2,751,545	\$27,694,816

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount: FY2009--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED]
FY2011--\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012--\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013--\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0043 STIP Revision Required?: YES

NCTCOG Project Code(s): 11615

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TSM 2700

TXDOT Control Section Job Number(s): 0902-48-974

Original Project Scope and Location: NCTCOG-REGIONAL AERIAL PHOTOGRAPHY DATA COLLECTION/PLANNING; COOPERATIVE DIGITAL AERIAL PHOTOGRAPHY DATA COLLECTION TO IMPROVE TRAVEL DEMAND MODEL, OUTER LOOP PLANNING, AND CORRIDOR ALIGNMENT PLANNING, AND TRACK POPULATION/EMPLOYMENT CHANGES

Original Funded Amount: FY09-\$2,500,000 TOTAL (\$800,000 FEDERAL, \$1,000,000 STATE PE/ROW, AND \$700,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: DECREASE FUNDING BY \$1,500,000 TOTAL (\$1,000,000 TXDOT PE/ROW AND \$500,000 LOCAL) FOR A REVISED AUTHORIZED FUNDING AMOUNT OF \$1,000,000 TOTAL (\$800,000 FEDERAL AND \$200,000 LOCAL); CHANGE IN FEDERAL/STATE/LOCAL SHARES DUE TO REMOVAL OF TXDOT PE/ROW FUNDS; CHANGE SUBREGION FROM WESTERN TO EASTERN; AND MOVE PROJECT FROM APPENDIX D TO FY 2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

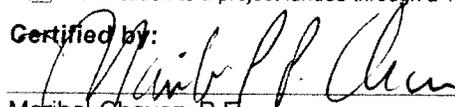

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

10/25/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0051

STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-61

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-167

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)--REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011--\$5,400,000 TOTAL (\$4,320,000 FEDERAL AND \$1,080,000 LOCAL) FY2012--\$3,700,000 TOTAL (\$2,960,000 FEDERAL AND \$740,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE \$3,370,000 TOTAL (\$2,696,000 FEDERAL AND \$674,000 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF \$2,030,000 TOTAL (\$1,624,000 FEDERAL AND \$406,000 LOCAL) IN FY2011; FY2012 REMAINS UNCHANGED

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0048

STIP Revision Required?: YES

NCTCOG Project Code(s): 11046.1

NCTCOG TIP Page Number(s): VII-71, VII-113

MTP Reference(s): TR 10303.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-894

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES

Original Funded Amount: FY10--\$12,776,725 TOTAL (\$10,221,380 FEDERAL, \$2,555,345 LOCAL, AND \$9,144,655 LOCAL CONTRIBUTION) - [TRANSFERRED]
FY11--\$4,875,000 TOTAL (\$3,900,000 FEDERAL AND \$975,000 LOCAL)
FY12--\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE REMAINING BALANCE OF PROJECT FROM FY2011 AND FY2012 TO FY2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOx

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)-TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2011-\$49,996 TOTAL (\$39,997 FEDERAL AND \$9,999 LOCAL) - ENG
FY2012-\$837,220 TOTAL (\$669,776 FEDERAL AND \$167,444 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0031 STIP Revision Required?: YES

NCTCOG Project Code(s): 54093

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-258

Original Project Scope and Location: TXDOT-DALLAS (DENTON)-DENTON A-TRAIN COMMUNITY ENHANCEMENTS; INSTALL SAFETY BARRIERS ALONG EXISTING TRAIL WITH LANDSCAPING AND PEDESTRIAN AMENITIES

Original Funded Amount: FY2011--\$752,733 TOTAL (\$602,186 FEDERAL AND \$150,547 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-KC1 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0023 STIP Revision Required?: YES

NCTCOG Project Code(s): 54099

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH2 1937

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: CRANDALL-1ST STREET FROM TRUNK STREET TO LEWIS STREET; RECONSTRUCTION AND EXPANSION FROM 2 TO 4 LANES

Original Funded Amount: FY2011-\$859,705 TOTAL (\$750,000 DFW RTR-KC1 AND \$109,705 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED BY RTC ON OCTOBER 14, 2010

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

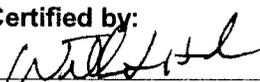
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0009 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20037

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 14.01, TSM 2400

TXDOT Control Section Job Number(s): 1047-03-063

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

Original Funded Amount: FY2010--\$224,973 TOTAL (\$179,978 DFW RTR-DA2 AND \$44,995 LOCAL) - ENG
FY2012--\$2,891,132TOTAL (\$2,312,906 DFW RTR-DA2 AND \$578,226 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES; ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DE1 & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0007 STIP Revision Required?: NO

NCTCOG Project Code(s): 20024

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TH1 353.3

TXDOT Control Section Job Number(s): 1950-01-032

Original Project Scope and Location: TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL; WIDEN FROM 2 LANE RURAL TO 4 LANE URBAN; ADDITION OF LANES

Original Funded Amount: FY2011--\$14,431,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$100,000 LOCAL, AND \$600,000 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: INCREASE LOCAL FUNDS BY \$55,000 TOTAL (\$55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF \$14,486,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$155,000 LOCAL AND \$600,000 LOCAL CONTRIBUTION); SEE ATTACHMENT FOR DETAILS

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN AND MOBILITY 2030 PLAN-2009 AMENDMENT, AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

PROJECT DETAILS FOR MODIFICATION 2011-0007

TXDOT-DALLAS (DENTON COUNTY)--FM 407 FROM BARTONVILLE CITY LIMITS/JETER ROAD TO WEST OF CHINN CHAPEL

CURRENTLY APPROVED

Fiscal Year	Phase	RTR Funds	Local Match	Local Contribution	Total
2010	ENG	\$240,000	\$0	\$600,000	\$840,000
2010	ROW	\$1,000,000	\$100,000	\$0	\$1,100,000
2010	CONST	\$12,491,285	\$0	\$0	\$12,491,285
		\$13,731,285	\$100,000	\$600,000	\$14,431,285

REVISIONS REQUESTED: INCREASE LOCAL FUNDS BY \$55,000 TOTAL (\$55,000 LOCAL) AND MODIFY FUNDING AMOUNTS BETWEEN PHASES FOR A REVISED AUTHORIZED TOTAL OF \$14,486,285 TOTAL (\$13,731,285 DFW RTR-DE1, \$155,000 LOCAL AND \$600,000 LOCAL CONTRIBUTION)

Fiscal Year	Phase	RTR Funds	Local Match	Local Contribution	Total
2011	ENG	\$240,000	\$0	\$600,000	\$840,000
2011	ROW	\$1,395,000	\$155,000	\$0	\$1,550,000
2011	CONST	\$12,096,285	\$0	\$0	\$12,096,285
		\$13,731,285	\$155,000	\$600,000	\$14,486,285

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0052

STIP Revision Required?: YES

NCTCOG Project Code(s): 11766.5

NCTCOG TIP Page Number(s): VII-91

MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 2374-02-132

Original Project Scope and Location: TXDOT-DALLAS-IH 635 FROM TOWNE CENTRE BLVD TO IH 30 IN MESQUITE; INSTALLATION OF WIRELESS ITS SYSTEM

Original Funded Amount: FY11-\$130,000 TOTAL (\$104,000 FEDERAL AND \$26,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2011 TO FY2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

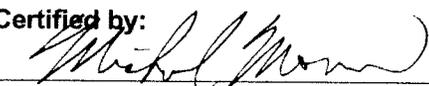
THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

EMISSION REDUCTION ESTIMATES FOR INTELLIGENT TRANSPORTATION SYSTEMS (ITS) ARE QUANTIFIED AS A SYSTEM; IN 2007, 67.65% OF THE FREEWAY SYSTEM IN COLLIN, DALLAS, DENTON, AND TARRANT COUNTIES WILL BE COVERED BY THE ITS PROGRAM, WHICH AMOUNTS TO DAILY EMISSION REDUCTION BENEFITS OF 1,358.88 POUNDS/DAY OF VOC AND 3,862.17 POUNDS/DAY OF NOx

Certified by:

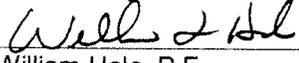

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:


William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0028 STIP Revision Required?: YES

NCTCOG Project Code(s): 20009

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FT1 1560, FR1 1560, TSM 2100

TXDOT Control Section Job Number(s): 2964-01-040

Original Project Scope and Location: TXDOT-DALLAS (DALLAS COUNTY/GRAND PRAIRIE)--SH 161 AT UNION PACIFIC RAILROAD TO JEFFERSON AND MAIN STREETS IN GRAND PRAIRIE; FRONTAGE ROAD INTERSECTIONS W/ MAIN & JEFFERSON AND AT-GRADE CROSSINGS W/ UP RR; OVERPASS OVER FUTURE SH 161 MAINLANES

Original Funded Amount: FY2009--\$12,000,000 TOTAL (\$12,000,000 DFW RTR-DA2)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CHANGE IMPLEMENTING AGENCY TO NTTA; AND ADD PROJECT TO FY2011 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); THROUGH THIS ACTION, RTC NO LONGER CONSIDERS THIS PROJECT TO BE A LOAN

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0049 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2011--\$4,625,000 TOTAL (\$3,700,000 FEDERAL AND \$925,000 STATE)
FY2012--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND MOVE \$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF \$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL) IN FY2011; CLARIFY FY2012 FUNDS AS \$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature]

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
modification to a project funded through a TxDOT-selected program.

Certified by:

[Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0053 STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139 MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG-M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount: FY2009-\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-[OBLIGATED]
FY2011-\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012-\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013-\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014-\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0049 STIP Revision Required?: YES

NCTCOG Project Code(s): 11622

NCTCOG TIP Page Number(s): VII-93 MTP Reference(s): TR30009, F3001

TXDOT Control Section Job Number(s): 2964-01-043, 0918-00-159, 2964-01-917, 0918-00-974, 0918-00-975

Original Project Scope and Location: NCTCOG--TRAVEL SURVEY AND SH 161 CORRIDOR PEAK PRICING BEFORE & AFTER STUDY; TRAVEL SURVEY AND DATA COLLECTION EFFORT TO PROVIDE TRAVEL INFORMATION USED TO CREATE ANALYTICAL TOOLS FOR ALL PLANNING, AIR QUALITY, AND MANAGEMENT PROJECTS IN THE MPA AND SURVEY & ANALYSIS OF TRAVELERS' RESPONSE TO VARIOUS TOLL STRATEGIES ON SH 161; SPECIAL STUDIES

Original Funded Amount: FY2011--\$4,625,000 TOTAL (\$3,700,000 FEDERAL AND \$925,000 STATE)
FY2012--\$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY AND MOVE \$3,228,334 TOTAL (\$2,582,667 FEDERAL, \$248,334 STATE, AND \$397,333 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF \$1,396,666 TOTAL (\$1,117,333 FEDERAL, \$251,666 STATE, AND \$27,667 LOCAL) IN FY2011; CLARIFY FY2012 FUNDS AS \$1,875,000 TOTAL (\$1,500,000 FEDERAL AND \$375,000 LOCAL)

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0051 STIP Revision Required?: YES

NCTCOG Project Code(s): 11618

NCTCOG TIP Page Number(s): VII-61 MTP Reference(s): ITS 3005

TXDOT Control Section Job Number(s): 0918-00-167

Original Project Scope and Location: TXDOT-DALLAS (COLLIN/DALLAS/DENTON COUNTIES)-REGIONAL MOBILITY ASSISTANCE PATROL PROJECT (DALLAS DISTRICT); MOBILITY ASSISTANCE PATROL THAT PROVIDES ASSISTANCE TO STRANDED MOTORISTS DUE TO VEHICLE PROBLEMS OR NON-INJURY ACCIDENTS

Original Funded Amount: FY2011-\$5,400,000 TOTAL (\$4,320,000 FEDERAL AND \$1,080,000 LOCAL) FY2012-\$3,700,000 TOTAL (\$2,960,000 FEDERAL AND \$740,000 STATE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE \$3,370,000 TOTAL (\$2,696,000 FEDERAL AND \$674,000 LOCAL) FROM FY2011 TO FY2010 LEAVING A BALANCE OF \$2,030,000 TOTAL (\$1,624,000 FEDERAL AND \$406,000 LOCAL) IN FY2011; FY2012 REMAINS UNCHANGED

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0034 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 54096

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-22-139

Original Project Scope and Location: TXDOT-DALLAS (WAXAHACHIE)-FARLEY ROAD PEDESTRIAN CONNECTION FROM BROWN/SINGLETON PARK TO US 287; SIDEWALK AND BRIDGE WIDENING FOR PEDESTRIAN PATH ALONG FARLEY ROAD CONNECTING ELEMENTARY SCHOOL

Original Funded Amount: FY 2012-\$768,258 TOTAL (\$614,606 FEDERAL AND \$153,652 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): [x] CMAQ [] STP-MM [] Transit [] Other _____

Type of Modification: [x] Administrative [] Current RTC Action [] Previous RTC Action

Modification Number: 2011-0048 STIP Revision Required?: YES

NCTCOG Project Code(s): 11046.1

NCTCOG TIP Page Number(s): VII-71, VII-113 MTP Reference(s): TR 10303.1, TR 20001

TXDOT Control Section Job Number(s): 0918-45-894

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART)-TRE ELEVATED DOUBLE-TRACKED SECTION FROM WEST OF IRBY TO GILBERT RD; DOUBLE TRACK, GRADE SEPARATIONS, AND QUIET ZONES

Original Funded Amount: FY10-\$12,776,725 TOTAL (\$10,221,380 FEDERAL, \$2,555,345 LOCAL, AND \$9,144,655 LOCAL CONTRIBUTION) - [TRANSFERRED]
FY11-\$4,875,000 TOTAL (\$3,900,000 FEDERAL AND \$975,000 LOCAL)
FY12-\$1,625,000 TOTAL (\$1,300,000 FEDERAL AND \$325,000 LOCAL)

Approved Phase: [] Engineering [] ROW [] Utilities [x] Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE REMAINING BALANCE OF PROJECT FROM FY2011 AND FY2012 TO FY2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: [x] Contingent on TxDOT approval? YES
ESTIMATED EMISSION REDUCTION BENEFITS FOR THE ASSOCIATED CMAQ PROJECT ARE 0.51 POUNDS/DAY OF VOC AND 0.12 POUNDS/DAY OF NOx

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

[Signature]
Date 10/26/10

The following signature authorizes:

- [x] additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
[] modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

[Signature]
Date 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0029 STIP Revision Required?: YES

NCTCOG Project Code(s): 54091

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-897

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)--LAKERIDGE PARKWAY IMPROVEMENTS FROM MANSFIELD ROAD TO US HWY 67 FRONTAGE ROAD; LANDSCAPING, CONTINUOUS STREET LIGHTING AND SIDEWALKS

Original Funded Amount: FY2012--\$2,818,133 TOTAL (\$2,254,506 FEDERAL AND \$563,627 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0030 STIP Revision Required?: YES

NCTCOG Project Code(s): 54092

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-45-898

Original Project Scope and Location: TXDOT-DALLAS (DALLAS)--TRAFFIC CONTROL AND SAFETY TREATMENTS FOR TRAIL-ROAD CROSSINGS; INSTALL PASSIVE-SOLAR SAFETY LIGHTING

Original Funded Amount: FY2011--\$49,996 TOTAL (\$39,997 FEDERAL AND \$9,999 LOCAL) - ENG
FY2012--\$837,220 TOTAL (\$669,776 FEDERAL AND \$167,444 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2011 AND FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature]
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0050 STIP Revision Required?: YES

NCTCOG Project Code(s): 11258.4

NCTCOG TIP Page Number(s): VII-114 MTP Reference(s): TSSF 2000, F3001, GM2210

TXDOT Control Section Job Number(s): 0918-46-242

Original Project Scope and Location: LEWISVILLE--RAILROAD CROSSING RELIABILITY PARTNERSHIP PROGRAM; KEALY NORTH AT KCS RR IN LEWISVILLE; INSTALL DUAL GATES AND ADD PAVEMENT MARKINGS

Original Funded Amount: FY2012--\$190,000 TOTAL (\$152,000 FEDERAL AND \$38,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: MOVE PROJECT FUNDING FROM FY2012 TO FY2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0032 STIP Revision Required?: YES

NCTCOG Project Code(s): 54094

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-259

Original Project Scope and Location: TXDOT-DALLAS (LEWISVILLE)--DCTA LEWISVILLE BICYCLE/PEDESTRIAN FACILITY FROM GARDEN RIDGE TO SOUTH OF HEBRON; CONSTRUCT BIKE TRAIL WITHIN RAIL ROW TO CONNECT HEBRON, OLD TOWN, AND HIGHLAND VILLAGE STATIONS

Original Funded Amount: FY2012--\$3,489,395 TOTAL (\$2,791,516 FEDERAL AND \$697,879 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.

modification to a project funded through a TxDOT-selected program.

Certified by: William Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other 9 ENHANCEMENT & LOCAL CONTRIBUTION

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0033 STIP Revision Required?: YES

NCTCOG Project Code(s): 54095

NCTCOG TIP Page Number(s): N/A MTP Reference(s): BP 3013

TXDOT Control Section Job Number(s): 0918-46-260

Original Project Scope and Location: TXDOT-DALLAS (FRISCO)--PHILLIPS CREEK RANCH HIKE AND BIKE TRAIL ON STONEBROOK, LEBANON, AND LONE STAR PKWYS; CONSTRUCT HIKE AND BIKE TRAILS AND STREETSCAPES

Original Funded Amount: FY2012--\$5,382,706 TOTAL (\$3,606,413 FEDERAL, \$901,603 LOCAL, AND \$874,690 LOCAL CONTRIBUTION)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD PROJECT TO FY2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AS APPROVED THROUGH THE 2010 STATEWIDE TRANSPORTATION ENHANCEMENT PROGRAM

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS ADDITIONAL FUNDS HAVE BEEN ALLOCATED TO THE TXDOT DISTRICT SPECIFICALLY FOR THIS PROJECT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

*LOCAL GOVERNMENT TO PAY COST OVERRUNS

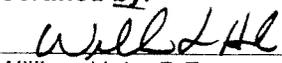
Certified by: 

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 

William Hale, P.E.
District Engineer
TXDOT, Dallas District

10/26/10
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other DFW RTR-DA2 FUNDS

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0009 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 20037

NCTCOG TIP Page Number(s): N/A MTP Reference(s): TH1 14.01, TSM 2400

TXDOT Control Section Job Number(s): 1047-03-063

Original Project Scope and Location: TXDOT-DALLAS (CEDAR HILL)-FM 1382 FROM NEW CLARK TO WEST OF STRAUS ROAD; WIDEN FROM 4 LANES TO 6 LANES AND UPGRADE TRAFFIC SIGNALS

Original Funded Amount: FY2010-\$224,973 TOTAL (\$179,978 DFW RTR-DA2 AND \$44,995 LOCAL) - ENG; FY2012-\$2,891,132TOTAL (\$2,312,906 DFW RTR-DA2 AND \$578,226 LOCAL) - CONST

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD ENGINEERING PHASE TO FY 2011 AND CONSTRUCTION PHASE TO FY 2012 OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) AND REVISE SCOPE TO INTERSECTION APPROACH, SIGNAL UPGRADE, AND WIDEN 4 TO 6 LANES; ANTICIPATED FY10 LETTING WAS DELAYED

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other TXDOT PE/ROW, DFW RTR-DA1

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0011 (REVISED) STIP Revision Required?: YES

NCTCOG Project Code(s): 11034.1, 11034.2

NCTCOG TIP Page Number(s): N/A MTP Reference(s): FR1 1360, FR1 1361

TXDOT Control Section Job Number(s): 2374-01-133

Original Project Scope and Location: TXDOT-DALLAS (GARLAND)-IH 635 FROM SKILLMAN TO MILLER ROAD; CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS; NEW ROADWAY

Original Funded Amount: FY2010-\$10,500,000 TOTAL (\$899,891 FEDERAL [STP-MM], \$2,780,133 DFW RTR-DA1, \$224,943 STATE, AND \$6,595,033 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: ADD \$500,000 TOTAL (\$500,000 STATE) TXDOT PE FUNDS FOR ENGINEERING TO FY 2012, \$250,000 TOTAL (\$250,000 STATE) TXDOT ROW FUNDS FOR ROW TO FY 2012, AND ADD CONSTRUCTION PHASE TO APPENDIX D OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP); ANTICIPATED FY10 LETTING WAS DELAYED AND PROJECT IS BEING RESCOPE

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 10/26/10

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: [Signature] William Hale, P.E. District Engineer TXDOT, Dallas District

Date: 10/26/10

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount: FY2009--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-(OBLIGATED)
FY2011--\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012--\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013--\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Construction Bid Price: N/A Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement: NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature]
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date: 10/26/10

The following signature authorizes:
 additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0053

STIP Revision Required?: YES

NCTCOG Project Code(s): 11612

NCTCOG TIP Page Number(s): VII-60, VII-114, VII-129, VII-139

MTP Reference(s): TDM 2100, TDM 2200, TDM 3103, BP 2003

TXDOT Control Section Job Number(s): 0918-00-931, 0918-00-932, 0918-00-933, 0918-00-934

Original Project Scope and Location: NCTCOG--M&O - REGIONAL TRIP REDUCTION PROGRAM; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM

Original Funded Amount: FY2009--\$2,620,257 TOTAL (\$2,096,206 FEDERAL AND \$524,051 LOCAL)-(OBLIGATED)
FY2011--\$4,262,500 TOTAL (\$3,410,000 FEDERAL AND \$852,500 LOCAL)
FY2012--\$3,453,750 TOTAL (\$2,763,000 FEDERAL AND \$690,750 LOCAL)
FY2013--\$2,608,750 TOTAL (\$2,087,000 FEDERAL AND \$521,750 LOCAL)
FY2014--\$1,250,000 TOTAL (\$1,000,000 FEDERAL AND \$250,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Construction Bid Price: N/A

Percent: N/A

Request: CLARIFY PROJECT DESCRIPTION AND SCOPE TO REGIONAL TRIP REDUCTION PROGRAM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES; TRACK AND IMPLEMENT ETR STRATEGIES AND MAINTAIN TRYPARKINGIT.COM, VANPOOL PROGRAM, BIKE/PEDESTRIAN, AND SUSTAINABLE DEVELOPMENT INITIATIVES AS APPROVED BY THE RTC ON JUNE 3, 2010

Financial Constraint Statement:

NO NET IMPACT ON FINANCIAL CONSTRAINT AS TOTAL PROJECT COST DOES NOT CHANGE

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2030 PLAN-2009 AMENDMENT AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:

Michael Morris, P.E.
Director of Transportation
NCTCOG

10/26/10
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
DALLAS	DENTON	0081-13-050	IH 35W	E	DENTON	TXDOT-DALLAS
LIMITS FROM:	SH 114					REV DATE: 11/2010
LIMITS TO:	IH 35/IH 35E INTERCHANGE					MPO PROJECT ID: 54101
TIP	WIDEN FROM 4 LANE RURAL DIVIDED FREEWAY TO 6 LANE URBAN DIVIDED FREEWAY					MTP REFERENCE: FT1 1115, FR1 1115, HM1 8300,
DESCRIPTION:	WITH 2/4 CONCURRENT MANAGED LANES					FT1 1117, FR1 1117
REMARKS:	ADD TO APPENDIX D OF TIP/STIP					
						Project History:
DALLAS	KAUFMAN	0173-03-015	SH 34	C	KAUFMAN	TXDOT DALLAS
LIMITS FROM:	US 175					REV DATE: 11/2010
LIMITS TO:	SH 243 (MULBERRY ST) IN KAUFMAN					MPO PROJECT ID: 54016
TIP	CONSTRUCT 4 LANES OF ULTIMATE 6 LANES DIVIDED URBAN ROADWAY & OVERPASS -					MTP REFERENCE: TH2 1938
DESCRIPTION:	(NEW LOCATION); PHASE I					
REMARKS:	ADD CONSTRUCTION PHASE TO APPENDIX D OF TIP/STIP					
						Project History:
DALLAS	DALLAS	2374-01-133	IH 635	C	GARLAND	TXDOT-DALLAS
LIMITS FROM:	SKILLMAN					REV DATE: 11/2010
LIMITS TO:	MILLER ROAD					MPO PROJECT ID: 11034.1, 11034.2
TIP	CONSTRUCT SOUTHBOUND/EASTBOUND 0 TO 4 LANE FRONTAGE ROADS					MTP REFERENCE: FR1 1360, FR1 1361
DESCRIPTION:						
REMARKS:	ADD CONSTRUCTION PHASE TO APPENDIX D OF TIP/STIP					
						Project History:

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR
FORT WORTH	TARRANT	0902-48-762	VA	E	VARIOUS	NCTCOG
LIMITS FROM:	STREAMLINED PROJECT DELIVERY/PASSENGER RAIL AND ROADWAY PLANNING/					REV DATE: 11/2010
LIMITS TO:	REGIONAL GOODS MOVEMENT PROGRAM/OUTER LOOP STUDY					MPO PROJECT ID: 11621
TIP	STREAMLINE ENVIRONMENTAL REVIEW PROCESS FOR ALL MODES; AND PROGRAM TO					
DESCRIPTION:	ASSESS AND PLAN FOR CHANGES IN THE MOVEMENT OF GOODS IN THE DALLAS-FORT WORTH REGION, INCLUDING PROJECTS TO IMPROVE THE ECONOMY, AIR QUALITY, SAFETY, SECURITY; SPECIFIC LOCATIONS INCLUDE THE OUTER LOOP, BNSF PASSENGER RAIL, COTTONBELT PASSENGER RAIL, DART LIGHT RAIL (RED LINE) EXTENSION, DART SOUTH OAK CLIFF LIGHT RAIL EXTENSION					MTP REFERENCE: F3006, GM 1320, OL 1001
REMARKS:	CLARIFY PHASE AND INCLUDE INDIVIDUAL LOCATIONS					
						Project History:

DFW Metropolitan Planning Organization - Fort Worth
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2011 Quarterly Revision

Funding by Category

Updated: 03/2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A
1	Preventive Maintenance and Rehabilitation	\$3,767,335	\$28,480,000	\$4,658,551	\$63,020,044	\$2,650,250	\$72,075,353	\$2,500,000	\$67,263,253	\$13,576,136	\$230,838,650
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,200,000	\$0	\$6,200,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$13,217,815	\$13,900,000	\$13,717,024	\$14,167,090	\$13,878,031	\$18,690,000	\$13,518,473	\$14,884,590	\$54,331,343	\$61,641,680
6	Structures	\$0	\$0	\$4,654,696	\$4,654,696	\$0	\$0	\$0	\$0	\$4,654,696	\$4,654,696
7	Metro Mobility & Rehab	\$13,730,405	\$23,730,000	\$17,838,100	\$20,194,126	\$19,042,768	\$21,075,565	\$21,068,219	\$21,216,868	\$71,679,492	\$86,216,559
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^B	\$8,274,726	\$8,274,726	\$2,793,151	\$2,793,151	\$0	\$0	\$0	\$0	\$11,067,877	\$11,067,877
10	Supplemental Transportation Projects	\$51,422,259	\$51,422,259	\$15,018,922	\$15,018,922	\$1,250,000	\$1,250,000	\$410,984,500	\$410,984,500	\$478,675,681	\$478,675,681
10	ARRA	\$34,000,000	\$34,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$34,000,000	\$34,000,000
11	District Discretionary	\$8,580,000	\$10,250,000	\$2,158,550	\$5,000,000	\$546,000	\$5,120,000	\$0	\$2,500,000	\$11,284,550	\$22,870,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$10,000,000	\$10,000,000
Other	Prop 14	\$65,055,990	\$65,055,990	\$135,000,000	\$135,000,000	\$0	\$0	\$0	\$0	\$200,055,990	\$200,055,990
Other	RTC/Local	\$1,250,848	\$1,250,848	\$0	\$0	\$0	\$0	\$0	\$0	\$1,250,848	\$1,250,848
Other	Match to RTC/Local	\$312,713	\$312,713	\$0	\$0	\$0	\$0	\$0	\$0	\$312,713	\$312,713
Other	TxDOT PE & ROW	\$5,500,000	\$5,500,000	\$36,805,000	\$36,805,000	\$0	\$0	\$137,740,000	\$137,740,000	\$180,045,000	\$180,045,000
LC	Local Contributions	\$856,168,907	\$856,168,907	\$41,147,194	\$41,147,194	\$34,968,820	\$34,968,820	\$49,201,966	\$49,201,966	\$981,486,887	\$981,486,887
	Total	\$1,061,280,998	\$1,098,345,443	\$283,791,188	\$347,800,223	\$72,335,869	\$153,179,738	\$635,013,158	\$709,991,177	\$2,052,421,213	\$2,309,316,581

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$84,131,378	\$49,324,480	\$30,143,438	\$32,663,353	\$196,262,649
State	\$5,978,067	\$3,324,933	\$658,250	\$3,181,894	\$13,143,144
Local Contributions	\$856,168,907	\$41,147,194	\$34,968,820	\$49,201,966	\$981,486,887
Prop 12	\$0	\$10,000,000	\$0	\$0	\$10,000,000
Prop 14	\$65,055,990	\$135,000,000	\$0	\$0	\$200,055,990
Other (RTC/Local)	\$1,250,848	\$0	\$0	\$0	\$1,250,848
Other (Match to RTC/Local)	\$312,713	\$0	\$0	\$0	\$312,713
Other (ARRA)	\$34,000,000	\$0	\$0	\$0	\$34,000,000
Other (TxDOT PE & ROW)	\$5,500,000	\$36,805,000	\$0	\$137,740,000	\$180,045,000
Other (Local Match)	\$8,883,095	\$8,189,581	\$6,565,361	\$412,225,945	\$435,863,982
Total	\$1,061,280,998	\$283,791,188	\$72,335,869	\$635,013,158	\$2,052,421,213

Notes:

^A Authorized amount changed due to revised fiscal year letting caps

^B Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan

DFW Metropolitan Planning Organization - Dallas District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2011 Quarterly Revision

Funding by Category

Updated:03/2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A	Programmed	Authorized ^A
1	Preventive Maintenance and Rehabilitation ^B	\$1,400,000	\$37,580,000	\$3,200,000	\$76,720,009	\$0	\$88,538,884	\$0	\$82,258,191	\$4,600,000	\$285,097,084
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$1,080,000	\$0	\$0	\$0	\$0	\$40,052,517	\$40,052,517	\$40,052,517	\$41,132,517
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$6,522,552	\$9,280,000	\$25,900,307	\$31,533,200	\$27,753,370	\$29,010,000	\$32,952,714	\$33,130,216	\$93,128,943	\$102,953,416
6	Structures ^B	\$20,000,000	\$20,000,000	\$4,724,429	\$4,724,429	\$0	\$0	\$75,000,000	\$75,000,000	\$99,724,429	\$99,724,429
7	Metro Mobility & Rehab	\$46,225,027	\$46,450,000	\$44,362,932	\$44,948,216	\$29,432,419	\$46,910,129	\$37,409,370	\$47,224,643	\$157,429,748	\$185,532,988
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements ^C	\$1,822,777	\$1,822,777	\$12,421,022	\$12,421,022	\$0	\$0	\$0	\$0	\$14,243,799	\$14,243,799
10	Supplemental Transportation Projects	\$20,118,108	\$20,118,108	\$2,403,540	\$2,403,540	\$5,500,000	\$5,500,000	\$22,944,000	\$22,944,000	\$50,965,648	\$50,965,648
10	Regional Toll Revenue	\$1,154,379,782	\$1,154,379,782	\$783,393,976	\$783,393,976	\$98,311,368	\$98,311,368	\$84,096,901	\$84,096,901	\$2,120,182,027	\$2,120,182,027
10	Match to Regional Toll Revenue	\$175,972,496	\$175,972,496	\$59,421,354	\$59,421,354	\$7,799,209	\$7,799,209	\$13,537,537	\$13,537,537	\$256,730,596	\$256,730,596
10	ARRA	\$20,000,000	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000,000	\$20,000,000
11	District Discretionary	\$0	\$3,250,000	\$3,000,000	\$3,000,000	\$0	\$2,570,000	\$0	\$2,500,000	\$3,000,000	\$11,320,000
12	Strategic Priority	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$19,000,000	\$19,000,000
Other	Section 5306	\$1,886,039	\$1,886,039	\$3,120,803	\$3,120,803	\$2,307,588	\$2,307,588	\$1,072,836	\$1,072,836	\$8,387,266	\$8,387,266
Other	Prop 14	\$19,367,843	\$69,076,493	\$0	\$0	\$35,399,470	\$35,399,470	\$11,923,507	\$11,923,507	\$66,690,820	\$116,399,470
Other	TxDOT PE & ROW	\$129,350,769	\$129,350,769	\$30,299,084	\$30,299,084	\$750,000	\$750,000	\$10,928,376	\$10,928,376	\$171,328,229	\$171,328,229
LC	Local Contributions	\$513,030,577	\$513,030,577	\$492,559,193	\$492,559,193	\$23,149,374	\$23,149,374	\$26,147,308	\$26,147,308	\$1,054,886,452	\$1,054,886,452
	Total	\$2,129,075,970	\$2,222,277,041	\$1,464,806,640	\$1,544,544,826	\$230,402,798	\$340,246,022	\$356,065,066	\$450,816,032	\$4,180,350,474	\$4,557,883,921

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$91,328,748	\$73,030,239	\$50,072,208	\$150,621,492	\$365,052,687
State	\$9,117,715	\$7,417,922	\$3,418,659	\$52,486,434	\$72,440,730
Local Contributions	\$513,030,577	\$492,559,193	\$23,149,374	\$26,147,308	\$1,054,886,452
Prop 14	\$19,367,843	\$0	\$35,399,470	\$11,923,507	\$66,690,820
Other (Regional Toll Revenue)	\$1,154,379,782	\$783,393,976	\$98,311,368	\$84,096,901	\$2,120,182,027
Other (Match to Regional Toll Revenue)	\$175,972,496	\$59,421,354	\$7,799,209	\$13,537,537	\$256,730,596
Other (ARRA)	\$20,000,000	\$0	\$0	\$0	\$20,000,000
Other (Section 5306)	\$1,886,039	\$3,120,803	\$2,307,588	\$1,072,836	\$8,387,266
Other (TxDOT PE & ROW)	\$129,350,769	\$30,299,084	\$750,000	\$10,928,376	\$171,328,229
Other (Local Match)	\$14,642,001	\$15,564,069	\$9,194,922	\$5,250,675	\$44,651,667
Total	\$2,129,075,970	\$1,464,806,640	\$230,402,798	\$356,065,066	\$4,180,350,474

Notes:

^A Authorized amount changed due to revised fiscal year letting caps

^B Reduced programmed funds due to funds outside the MPO boundary that were inadvertently included in prior calculations (please note this correction does not represent a change to project listings).

^C Added funds from 2010 Statewide Transportation Enhancement Program Community Relations Plan

Non-Regionally Significant Roadways
Fort Worth District

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 21	11177.00	Addition of Lanes	0902-48-537	Euleuss-Grapevine Road	SH 360	Westport Parkway	Widen Roadway - 2-lanes to 4-lanes undivided
TH2 21.1	11177.00	New Roadway	0902-48-537	Euleuss-Grapevine Road	Westport Parkway	Mustang Drive	New roadway - 0-lanes to 4-lanes undivided
TH2 22	11244.20	Addition of Lanes	0718-02-025	FM 156	Watauga Road	0.3 miles north of IH 820	Widen Roadway - 4-lanes with continuous left turn lane
TH2 23	11244.10	Addition of Lanes	0718-02-045	FM 156	US 81/287	Watauga Road (McElroy)	Widen Roadway - 2-lanes to 4-lanes divided
TH2 24	11197.00	Addition of Lanes	0902-48-577	Rufe Snow	100 feet north of Hightower Drive	Mid-Cities Boulevard	Widen Roadway - from 5-lanes to 7-lanes with turn lanes at major intersections
TH2 25	11179.00	Addition of Lanes	9902-48-900	Great Southwest Parkway	Sara Jane	Bardin Road	Widen Roadway - 4-lanes to 6-lanes
TH2 26	11166.00	Grade Separation	0902-48-451	Henderson Street	Rio Grande	Peter Smith Road	Reconstruct grade separation and improve pedestrian tunnel by increasing vertical clearance with a deeper section
TH2 27	11416.00	New Roadway	0902-48-907	Bowman Springs Road	South of IH 20	At Trib to Village Creek	Replace approach roadway and realignment for construction and right-of-way acquisition
TH2 28	11262.20	New Roadway	0902-48-985	Hemphill Street	Taylor/Lamar connection in Fort Worth	Vickery Boulevard	Hemphill Street extension to Lancaster
TH2 29	N/A	New Roadway	1181-04-030	FM 917	0.17 miles west of Greenridge Lane	0.15 miles east of Beckey Lane	Realign FM Road at Lillian
TH2 210	N/A	Addition of Lanes	3371-01-910	FM 3391	IH 35W	CR 602	Widen Roadway - 2-lanes to 6-lanes divided
TH2 211	N/A	New Roadway	0902-50-910	Colonial Drive	Business 67M	Woodard	Construct and connect Colonial as 2-lane divided with shoulders and turn lanes
TH2 212	11539.10	Interchange/New Roadway	1068-02-932	Center Street	At IH 30	None	New roadway - 4-lane divided bridge (Center Street extension)
TH2 213	11763.00	Addition of Lanes	0902-48-935	Chapel Creek Boulevard	At IH 30	None	New 4-lane bridge (4 thru lanes with 2 left-turn lanes)
TH2 214	11736.00	Addition of Lanes	0902-48-957	Longhorn Road	Old Decatur Road	Business 287	Widen Roadway - 2-lanes to 6-lanes divided
TH2 215	11764.00	New Roadway	0902-48-936	Backage Road	Anderson Boulevard	US 377	New Roadway - 0-lanes to 4-lanes divided
TH2 216	11165.00	Addition of Lanes	0902-48-927 9902-48-903	Dirks Road	SH 121 - Southwest Parkway	Granbury Road	Widen Roadway - 2-lanes to 6-lanes divided
TH2 217	11342.00	New Roadway	N/A	West 7th Street	University	Boland	New roadway - 0-lanes to 2-lane undivided
TH2 218	11342.00	New Roadway	N/A	Arch Adams Street	6th Street	Camp Bowie	New roadway - 0-lanes to 2-lane undivided
TH2 219	11342.00	New Roadway	N/A	Barden Street	6th Street	Camp Bowie	New roadway - 0-lanes to 2-lane undivided
TH2 220	11342.00	New Roadway	N/A	Bailey Avenue	6th Street	7th Street	New roadway - 0-lanes to 2-lane undivided
TH2 221	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	New roadway - 0-lanes to 2-lane undivided
TH2 222	N/A	New Roadway	0902-50-910	Alsburly Boulevard	Cathy Drive	0.3 miles south of Hulen (Shaftstall)	New roadway - 0-lanes to 4-lane undivided
TH2 223	N/A	New Roadway	2374-05-069	Center Street	At IH 20	None	New roadway - 4-lane undivided bridge over IH 20 for Center Street extension
TH2 224	20049.00	Addition of Lanes	N/A	Euleuss/Main Street	TRE RR	Euleuss Street	Widen Roadway - 2-lanes to 3-lanes undivided; construct railroad bridge for clearance
TH2 225	20139.00	Addition of Lanes	0918-46-941	Litsey Road	Independence Parkway	West of Henrietta Creek	Widen Roadway - 2-lanes to 4-lanes undivided and construct bridge
TH2 226	20153.00	New Roadway	0902-48-956	Riverside Drive bridge	At Fossil Creek	Stone Creek to Redwood Creek	New bridge - 0-lanes to 4-lanes
TH2 227		New Roadway	0080-05-023	US 377/Cresson Bypass	US 377 north of Cresson	Hood County line	New roadway - 0-lanes to 6-lane divided
TH2 228	53125.00	New Bridge	0902-48-967	White Settlement Road	At Future Bypass Channel Crossing	None	New Bridge under study
TH2 229	20044.00	Addition of Lanes	0902-48-947	Dirks Road	Bryant Irvin	SH 121 - Southwest Parkway	Widen Roadway - 2-lanes to 6-lanes divided
TH2 230	20153.00	New Roadway	0902-48-956	Riverside Bridge at Fossil Creek	Redwood Creek	Stone Creek	New 4-lane bridge
TH2 231	53139.00	Addition of Lanes	0365-01-038	SH 171	IH 20	Causbie Street	Widen Roadway - 2-lanes to 4-lanes divided

**Non-Regionally Significant Roadways
Fort Worth District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 232	83200.00	New Roadway	none	School Road	Bankhead Highway	Bailey Ranch Road	New roadway
TH2 233	83201.00	Reconstruct Roadway	none	Lution Road	Lution Road Bend	FM 1884	Reconstruct roadway on new alignment
TH2 234	83202.00	Addition of Lanes	none	Greenwood Road	Greenwood Cutoff	SP 312	Widen Roadway -
TH2 235	83203.00	Addition of Lanes	none	Old Garner Road	W Lambert Road	US 180	Widen Roadway -
TH2 236	83204.00	New Roadway	none	South Denton Street	US 180	FM 2552	New roadway -
TH2 237	83205.00	New Roadway	none	PoJo Road	FM 51	J.E.Woody Road	New roadway - 0-lanes to 4-lanes
TH2 238	83206.00	Addition of Lanes	none	Poolville Cut Off Road	SH 199	FM 920	Widen Roadway -
TH2 239	83207.00	Addition of Lanes	none	Maddux Road	FM 113	US 180	Widen Roadway -
TH2 240	83208.00	Addition of Lanes	none	Old Agnes Road	Scott Road	FM 51	Widen Roadway -
TH2 241	53140.00	Reconstruct Roadway	1098-01-020	FM 718	SH 114	0.25 mi N of FM 3433 (N end of Derrett Creek Bridge)	Reconstruct roadway -
TH2 242	53141.00	Reconstruct Roadway	0312-04-022	FM 730	County Road at Mile Point 9.293	3.33 mi N of SH 114	Widen Roadway and reconstruct roadway
TH2 243	53142.00	Addition of Lanes	0365-01-041	SH 171	FM 1884	IH 20	Widen Roadway - 2-lanes to 4-lanes
TH2 244	53143.00	New Roadway	3524-01-003	SL 567	FM 51	Business 377H	New roadway - 0-lanes to 2-lanes (ultimately 4-lanes)
TH2 245	53144.00	New Bridge	0902-38-068	Holland Lake Drive	At IH 20	None	New 2-lane bridge
TH2 246	53145.00	Reconstruct Bridge	0902-38-075	Lakeshore Drive	At IH 20 / SH 180	None	Widen bridge and change frontage roads to one-way operation and construct U-turn lanes
TH2 247	53146	Reconstruct Bridge	0314-07-036	SH 171	At IH 20	None	Widen bridge and change frontage roads to one-way operation and construct U-turn lanes
TH2 248	54008	Addition of Lanes	1601-02-028	FM 1884	SH 171	IH 20	Widen Roadway - 2-lanes to 4-lanes with raised Medians
TH2 249	54012	New Roadway	0365-02-028	SH171	0.58 miles west of US 377	Johnson County Line	New roadway 2-lane one-way
TH2 250	54013	New Roadway	0365-03-041	SH171	Hood County Line	0.48 miles east of US 377	New roadway 2-lane one-way
TH2 251	83174	Addition of Lanes	none	Matlock Rd	Mayfield	Arbrook	Widen from 4 to 6 lanes
TH2 252	83175	Addition of Lanes	none	Lamar Blvd	Collins	Ballpark Way	Widen from 4 to 6 lanes
TH2 253	83176	Addition of Lanes	none	Abrams Rd	SH 360	Arlington City Limits	Widen from 4 to 6 lanes
TH2 254	83177	Addition of Lanes	none	Stadium Drive	Division	Abrams Rd	Widen from 4 to 6 lanes
TH2 255	54053	Reconstruct Roadway	0747-05-035	FM 157	BU 287	US 67	Realign Roadway

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 181	674.00	Addition of Lanes	0918-45-367	Samuell Boulevard	IH 30	Buckner Boulevard	Widen Roadway - 2-lanes to 4-lanes
TH2 182	660.00	Addition of Lanes	0918-45-368	Montfort Drive	Peterson Lane	Alpha Road	Widen Roadway - 4-lanes to 5-lanes
TH2 183	2437.00	Addition of Lanes	0918-46-124	Kelly Boulevard	Rosemeade Parkway	Michaelangelo Drive	Widen Roadway - 2-lanes to 4-lanes
TH2 184	2310.00	Addition of Lanes	0918-45-236	Denton Drive	Webb Chapel East	Farmers Branch city limits	Intersection improvements
TH2 185	367.00	Addition of Lanes	0918-45-275	Trinity Mills	Kelly Boulevard	Midway Road	Widen Roadway - 4-lanes to 6-lanes
TH2 186	661.00	Addition of Lanes	0918-45-366	Motor Street	Harry Hines Boulevard	Maple Avenue	Widen Roadway - 2-lanes to 4-lanes
TH2 187	622.00	Addition of Lanes	0918-45-369	Elam Road	St Augustine Road	Acres Drive	Widen Roadway - 4-lanes to 6-lanes
TH2 188	11005.00	Reconstruct Roadway	0918-47-945	Sandy Lake Road	Carrollton W city limits	Old Denton Road	Reconstruct Roadway - 4-lanes undivided to 4-lanes divided
TH2 189	633.00	Addition of Lanes	0918-45-372	Hatcher Street	Spring Avenue	Haskell Avenue/Military Parkway	Add 1-lane continuous left turn lane to existing 4-lanes
TH2 1810	11533.00	Addition of Lanes	0918-47-984	Freeport Parkway	Sandy Lake Road	Ruby Road	Widen Roadway - 2-lanes to 4-lanes
TH2 1811	11080.00	New Roadway	0918-45-905	Pioneer Drive	Esters Road	West ROW of SH 161	Delete project to reconstruct 2-lane undivided roadway
TH2 1812	11237.20	New Roadway	0918-48-902	Conflans Road	West of SH 161	Valley View	New roadway - 0-lanes to 4-lanes divided (extension)
TH2 1813	11463.00	New Roadway	0918-22-085	Red Oak Road	Red Oak Road underpass	2,750 feet east of IH 35E	Realign Roadway - Red Oak Road
TH2 1814	11466.00	New Roadway	0918-25-017	SH 276	Rockwall North	IH 30/Bypass Street	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1815	11532.00	New Roadway	0918-47-983	Freeport Parkway	SH 121	Sandy Lake Road	New roadway - 0-lanes to 6-lanes
TH2 1816	11528.10	New Roadway	0918-48-900	Gifford	Macarthur	Bagdad	New roadway - 0-lanes to 4-lanes
TH2 1817	51257.00	Addition of Lanes	1318-01-010	FM 1181	BI 45-G in Ennis	IH 45	Construct Roadway - 4-lanes undivided urban
TH2 1818	11217.00	Addition of Lanes	0081-11-012	FM 426	1.4 miles west of Loop 288	1.1 Miles east of Loop 288	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1819	N/A	Addition of Lanes	1016-01-906	FM 551	At IH 30		Bridge widening - 2-lanes to 4-lanes; includes frontage roads
TH2 1820	2984.00	Addition of Lanes	1014-03-039	FM 740	FM 3097	FM 1140	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1821	641.00	Addition of Lanes	8094-18-005	Jupiter Road	Garland Road	Centerville Road	Widen Roadway - 2-lanes to 3-lanes roadway with a continuous left turn lane
TH2 1822	684.00	Addition of Lanes	0918-45-374	Valley View/Walnut	IH 635/Greenville	Forest Ridge	Widen Roadway - 4-lanes to 6-lanes
TH2 1823	51255.00	Addition of Lanes	1290-03-016	SH 276	FM 549	FM 551	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1824	2998.00	Addition of Lanes	1290-02-017	SH 276	SH 205	FM 549	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1825	51480.00	Addition of Lanes	1290-04-011	SH 276	FM 548	Honey Creek Circle/Hunt County line	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1826	N/A	Addition of Lanes	1290-03-020	SH 276	FM 551	FM 548	Widen Roadway - 2-lanes to 6-lanes divided urban
TH2 1827	N/A	Addition of Lanes	0047-14-907	US 75	At Bloomdale Road	None	Construct WB bridge
TH2 1828	11113.00	New Roadway	0918-24-119	McDermott Road	Coit Road	Ohio Drive	Ohio to Razor Pkwy - widen to 4-lanes divided; Razor Pkwy to Coit - widen to 6-lanes divided
TH2 1829	11112.00	New Roadway	0918-24-936	Los Rios Boulevard	Jupiter Road	Parker Road	Construct Roadway - 4-lane divided
TH2 1830	11231.20	New Roadway	N/A	Cook Street	Ash Street	Frisco Square	New roadway - 0-lanes to 2-lane
TH2 1831	11231.30	New Roadway	N/A	Frisco Square	DNT & Library	Church & BNSF RR	New roadway - 0-lanes to 4-lane
TH2 1832	11231.40	New Roadway	N/A	Page Street	DNT & E Library	Church & Cook Street	New roadway - 0-lanes to 2-lane

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1833	11231.50	Addition of Lanes	N/A	DNT	Platinum Parkway	Main Street	Widen Roadway - 2-lanes to 3-lanes
TH2 1834	11231.60	Addition of Lanes	N/A	Cotton Gin Road	NB DNT	SB DNT	Widen Roadway - 2-lanes WB to 4-lanes WB
TH2 1835	N/A	New Roadway	1014-04-901	FM 1777	IH 30 North Frontage Road	SH 66	New location - Phase I
TH2 1836	N/A	New Roadway	0751-01-040	FM 148	North of US 175	US 175	Realign highway east of Crandall (2-lanes undivided)
	677.00	Addition of Lanes	8090-18-010	Skillman Street	UPRR	Lovers Lane	Delete project to widen from 4-lanes to 6-lanes
TH2 1837	11714.00	Addition of Lanes	0009-12-074	Hickory Hill/Erby Campbell	SH 66 in Royse City	IH 30	New interchange at IH 30; widen 2-lanes to 4-lanes divided
TH2 1838	20109.00	Addition of Lanes	0619-05-034	FM 544	FM 2281	0.17 Miles west of Josey Lane	Widen Roadway - 2-lane rural highway to 6-lane divided urban
TH2 1839	N/A	Addition of Lanes	0918-45-973	Danieldale Road	IH 35E	Houston School Road	Reconstruct Roadway - city street
TH2 1840	N/A	Grade Separation	0918-45-974	Wintergreen & Pleasant Run	Millers-Ferry & UPRR		Grade separations
TH2 1841	N/A	Addition of Lanes	0918-45-773	Sandy Lake Road	N Coppell Road	S Coppell Road	Widen Roadway - 4-lane divided roadway with drainage improvements
TH2 1842	N/A	Addition of Lanes	0135-12-025	FM 3537	SH 289	FM 2478	Widen Roadway - 2-lanes to 6-lanes divided
TH2 1843	N/A	Widening	1567-01-025	FM 720	Garza Lane/Eldorado Parkway	US 380	Widen Roadway - rural 2-lane to 6-lane urban divided
TH2 1844	11724.00	Addition of Lanes	3148-01-006	FM 3097	FM 740	Tubbs Road	Widen Roadway - 2-lanes to 4-lanes divided
TH2 1845	11725	New Roadway	0918-46-965	Memorial Drive	Navajo Lane	Spring Creek Parkway	Construct Roadway - 4-lane divided overpass/underpass across Burlington Northern Santa Fe Railway
TH2 1846	11727.00	Addition of Lanes	0918-45-926	Motor Street/Medical District Drive	IH 35E	Harry Hines Boulevard	Widen Roadway - 4-lanes to 6-lanes divided
TH2 1847	11796.00	Addition of Lanes	0918-24-961	Windhaven Parkway	West city limits	Spring Creek Parkway	Widen Roadway - 2/4-lanes to 6-lanes divided
TH2 1848	11314.20	New Roadway	0918-45-646	Laws Street	Houston	Victory	New roadway - 0-lanes to 2-lanes undivided
TH2 1849	11314.30	New Roadway	0918-45-646	Park Street	Wichita	Laws	New roadway - 0-lanes to 2-lanes undivided
TH2 1850	11314.40	New Roadway	0918-45-646	Dart Street	Houston	Victory	New roadway - 0-lanes to 4-lanes undivided
TH2 1851	11334.00	New Roadway	N/A	Fiji Circle	Corinth Street	Fiji Drive	New roadway - 0-lanes to 2-lanes undivided
TH2 1852	11334.00	New Roadway	N/A	Fiji Drive	Corinth Street	Compton Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1853	11334.00	New Roadway	N/A	Fiji Avenue	Corinth Street	Compton Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1854	11334.00	New Roadway	N/A	Fiji Street	Phase III Boundary	Fiji Drive	New roadway - 0-lanes to 2-lanes undivided
TH2 1855	11334.00	New Roadway	N/A	Compton Street	Moore Street	Fiji Avenue	New roadway - 0-lanes to 2-lanes undivided
TH2 1856	11337.00	New Roadway	N/A	Worldcup Way	Main Street	Frisco Square Boulevard	New roadway - 0-lanes to 2-lanes undivided
TH2 1857	11337.00	New Roadway	N/A	Market Street	Main Street	Frisco Square Boulevard	New roadway - 0-lanes to 2-lanes undivided
TH2 1858	11342.00	New Roadway	N/A	West 7th Street	University	Boland	Moved to Fort Worth District Non-RSA listings
TH2 1859	11342.00	New Roadway	N/A	Arch Adams Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1860	11342.00	New Roadway	N/A	Barden Street	6th	Camp Bowie	Moved to Fort Worth District Non-RSA listings
TH2 1861	11342.00	New Roadway	N/A	Bailey Avenue	6th	7th Street	Moved to Fort Worth District Non-RSA listings
TH2 1862	11342.00	New Roadway	N/A	6th Street	Arch Adams Street	Bailey Avenue	Moved to Fort Worth District Non-RSA listings
TH2 1863	N/A	Addition of Lanes	0816-04-923	FM 455	US 75 frontage	SH 5	Widen Roadway - 4-lanes divided (ultimately 6-lanes)

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1864	N/A	Addition of Lanes	2845-01-014	FM 455	SH 5	SH 121	Widen Roadway - 4-lanes divided (ultimately 6-lanes)
TH2 1865	11349.00	New Roadway	N/A	Street A	Greenville Avenue	Street B	New roadway - 0-lanes to 2-lanes undivided
TH2 1866	11349.00	New Roadway	N/A	Street B	Street A	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1867	11349.00	New Roadway	N/A	Street C	Central Expressway frontage road	Street B	New roadway - 0-lanes to 2-lanes undivided
TH2 1868	11349.00	New Roadway	N/A	Street D	Campbell Road	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1869	11349.00	New Roadway	N/A	Street E	Greenville Avenue	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1870	11349.00	New Roadway	N/A	Street F	Greenville Avenue	Ring Road	New roadway - 0-lanes to 2-lanes undivided
TH2 1871	11349.00	New Roadway	N/A	Ring Road Traffic Circle	Internal terminus of Street C	Around Circle Road back to Street C	1-lane, 1-way undivided
TH2 1872	11351.00	New Roadway	N/A	Cherry Street	Main Street	Merrill Avenue	New roadway - 0-lanes to 2-lanes undivided
TH2 1873	11351.00	New Roadway	N/A	Merill Avenue	Cherry Street	Center Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1874	11351.00	New Roadway	N/A	Center Street	Merrill Avenue	Main Street	4-lanes undivided
TH2 1875	11353.00	New Roadway	N/A	Martin Drive	Big A Road	Main Street	New roadway - 0-lanes to 2-lanes undivided
TH2 1876	11720.00	Addition of Lanes	0619-05-030	FM 544	0.17 miles west of Josey Lane	Parker/Dozzer Road	Widen Roadway - 2-lane rural to 6-lane divided urban
TH2 1877	N/A	Addition of Lanes	0918-45-381	Park Lane	Boedecker	US 75	Widen Roadway - 4-lanes to 5-lanes (2 EB and 3 WB)
TH2 1878	N/A	Addition of Lanes	2056-01-042 2056-01-500 2056-01-045	FM 2551	FM 2170 South	FM 544	Widen Roadway - 2-lanes to 6-lane urban divided
TH2 1879	N/A	Addition of Lanes	1014-03-049	FM 740	FM 1140	FM 549	Widen Roadway - 2-lanes to 4-lanes divided urban
TH2 1880	N/A	Addition of Lanes	1091-01-015	FM 740	Ranch Road	US 80	Widen Roadway - 4-lanes undivided
TH2 1881	N/A	Addition of Lanes	1092-01-015	FM 741	FM 740/Bois D'Arc	East of FM 548	Widen Roadway - 2-lanes to 4-lanes divided
TH2 1882	11534.00	New Roadway	0918-46-975	Corporate Drive/Windhaven Parkway	FM 544	Josey Lane	New roadway - 0-lanes to 4-lanes divided
TH2 1883	N/A	Addition of Lanes	1015-01-018	FM 549	IH 30	SH 276	Widen Roadway - 2-lanes to 6-lanes divided
TH2 1884	11378.10	New Roadway	N/A	Transit Collector Street	Skillman Street	Transit Connector Street	New roadway - 0-lanes to 4-lanes divided
TH2 1885	11378.20	New Roadway	N/A	Transit Connector Street	Transit Collector Street	DART LRT Station	New roadway - 0-lanes to 4-lanes divided
TH2 1886	11349.00	New Roadway	N/A	Eastside Sustainable Development Project	Multiple segments around Ring Road		Duplicate entry of Non-RSAs TH2 1865 - TH2 1871
TH2 1887	N/A	Widening	2679-03-933	FM 2514	FM 1378	East of Lavon Parkway	Widen Roadway - 2-lanes to 6-lanes divided
TH2 1888	N/A	Widening	2679-02-932	FM 2514	FM 2551	FM 2514	Widen Roadway - 2-lanes to 4-lanes divided (ultimately 6-lanes)
TH2 1889	20063.00	Addition of Lanes/New Roadway	0918-24-987	Razor Road	Ohio Drive	SH 121	Widen Roadway - 2-lanes to 6-lanes divided rural roadway and construct new east and west sides to complete 6-lanes divided
TH2 1890	20101.00	Addition of Lanes	0918-46-948	Plano Parkway	SH 121	0.4 miles of Windhaven	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1891	20102.00	Addition of Lanes	0918-46-947	North Colony Boulevard	Paige Road	0.1 West of Main Street (FM 423)	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1892	20103.00	Addition of Lanes	0918-46-946	Plano Parkway	Midway	West city limits	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1893	20105.00	New Roadway	0918-46-970	Corporate Drive	Waters Ridge Drive	DGNO RR	New roadway - 0-lanes to 4-lanes divided
TH2 1894	20131.00	New Roadway	0918-46-971	Corporate Drive	DGNO RR	Elm Fork Trinity River Bridge	New roadway - 0-lanes to 4-lanes divided

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1895	20108.00	New Roadway	0918-46-973	Corporate Drive	Elm Ford Trinity River Bridge	Holfords Prairie Road	New roadway - 0-lanes to 4-lanes divided
TH2 1896	20111.00	New Roadway	0918-46-974	Carrollton Parkway	Holfords Prairie Road	FM 2281	New roadway - 0-lanes to 4-lanes divided
TH2 1897	20110.00	New Roadway	0918-46-976	Windhaven Parkway	Josey Lane	Trinity Drive	New roadway - 0-lanes to 4-lanes divided
TH2 1898	20124.00	New Roadway	0918-45-969	Pleasant Valley Road	Richfield Drive/Creek Meadow Lane	Miles Lane	New roadway - 0-lanes to 4-lanes divided
TH2 1899	20129.00	Addition of Lanes	0918-45-971	Bunker Hill Road	SH 78	New Miles Road	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1900	20132.00	Addition of Lanes	0918-45-967	Miller Road	Garland East city limits	Rowlett West city limits	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1901	20140.00	New Roadway	0918-46-940	Spinks Road	Garden Ridge Boulevard	Duncan Lane	New roadway - 0-lanes to 4-lanes divided
TH2 1902	20141.00	Addition of Lanes	0918-46-939	Gerault/Morris Road	FM 2499	FM 407	Widen Roadway - 4-lanes to 6-lanes divided rural roadway
TH2 1903	20142.00	New Roadway	0918-46-938	Garden Ridge Boulevard	FM 3040	Spinks Road	New roadway - 0-lanes to 4-lanes divided
TH2 1904	20143.00	Addition of Lanes	0918-46-937	Flower Mound Road	FM 1171	Bruton Orand Boulevard/Simmons Road	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1905	20144.00	Addition of Lanes	0918-46-936	Mayhill Road	IH 35E	US 380	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1906	20145.00	Addition of Lanes	0918-45-968	Merritt Road	PGBT	Chiesa Road/Liberty Grove Road	Widen Roadway - 2-lanes to 6-lanes divided urban roadway
TH2 1907	20146.00	Addition of Lanes	0918-46-935	Bonnie Brae Road	IH 35E	US 377	Widen Roadway - 2-lanes to 4-lanes divided rural roadway
TH2 1908	20056.00	Addition of Lanes	0918-24-986	14th Street	K Avenue	Ridgewood Drive	Widen Roadway - 4-lanes to 6-lanes divided urban roadway
TH2 1909	20104.00	Addition of Lanes	0918-46-945	Marsh Lane	Park Boulevard	Parker Road	Widen Roadway - 2-lanes to 6-lanes divided rural roadway
TH2 1910	20152.00	New Roadway	0918-46-972	Corporate Drive	At Elm Fork Trinity River Bridge		New roadway - 0-lanes to 4-lanes divided
TH2 1911	20066.00	Addition of Lanes	2374-04-925	Bonnie View Road	At IH 20 interchange		Widen bridge - 5-lanes to 7-lanes undivided
TH2 1912	N/A	New Roadway	1013-01-026 1013-01-926	FM 546	West of CR 317	SH 5	New roadway - 0-lanes to 4-lanes divided
TH2 1913	N/A	New Roadway	1013-01-024	FM 546	0.758 Miles West of CR 317	0.192 Miles East of CR 317	New roadway - 0-lanes to 2-lanes undivided
TH2 1914	N/A	Reconstruct Roadway	0918-11-932	Lawson Road	Scyene Road	US 80	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1915	20099.00	Addition of Lanes	0918-46-234	Witt Road	Eldorado Parkway (FM 720)	King Road	Widen bridge - 2-lanes to 4-lanes divided urban
TH2 1916	53132.00	Addition of Lanes	1496-02-015	FM 1903	FM 36	1.9 mi E of FM 36	Moved to Paris District
TH2 1917	53133.00	Addition of Lanes	0083-01-044	SH 11	0.27 mi N of LP 178	0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)	Moved to Paris District
TH2 1918	53134.00	Addition of Lanes	0751-01-044	FM 148	SP 557	IH 20	Widen Roadway - 2-lanes to 4-lanes rural roadway
TH2 1919	53135.00	Reconstruct Roadway	1397-01-026	FM 1836	1.3 mi W of FM 1895	FM 2515	Widen Roadway - 2-lanes to 2-lanes rural roadway
TH2 1920	53136.00	Reconstruct Roadway	0751-04-001	FM 598	FM 1392	SH 205	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1921	53137.00	Reconstruct Roadway	0173-04-025	SH34	Airport	High Street	Construct Roadway - 4-lanes divided urban and grade separation on new location
TH2 1922	53138.00	Addition of Lanes	0495-01-056	SP 557	At County Road 305	none	Reconstruct bridge and construct access ramps
TH2 1923	20207.00	New Roadway	0918-24-915	Stonebrook Parkway	Legacy Drive	Longhorn Trail	Construct 4-lane divided urban arterial (ultimate 6-lane)
TH2 1924	53129.00	Reconstruct Roadway	1494-01-021	FM 1565	IH 30	Kaufman County Line	Moved to Paris District
TH2 1925	53130.00	Reconstruct Roadway	2139-04-020	SH 11	SH 34	SH 24	Moved to Paris District
TH2 1926	53131.00	Reconstruct Roadway	0619-02-013	FM 6	SH 66	Collin County Line	Moved to Paris District

**Non-Regionally Significant Roadways
Dallas District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1927	20226.00	Reconstruct Roadway	0918-22-908	Red Oak Road	SH 342	Live Oak	Widen Roadway 2-lanes to 4-lanes
TH2 1928	20213.00	New Roadway	0918-47-900	Wildlife lower Tarrant bridge over Trinity River	Intersection of Wildlife and Hardrock	SH 161	Widen & construct new bridge 0/2-lanes to 2/4-lanes divided arterial
TH2 1929	83212.00	New Roadway	N/A	Forney Pkwy	FM 548	Helm's Trail	New Roadway 0-lanes to 4-lanes undivided
TH2 1930	54009.00	Addition of Lanes	2351-01-017	FM 2478	US 380	North of FM 1461	Widen Roadway 2-lanes to 4-lanes Divided (6-lane ultimate), Realign Intersection at FM 1461
TH2 1931	51478.00	Addition of Lanes / Reconstruct Roadway	2056-01-042	FM 2551	FM 2514	FM 2170	Reconstruct and widen 2-lane rural to 6-lane urban divided
TH2 1932	N/A	New Roadway	1494-03-001	FM 3486	FM 986	SH 34	New roadway 2-lane FM Highway
TH2 1933	83189	Addition of Lanes	N/A	Stonebrook Parkway	Teel	FM 423	Widen from 2-lanes to 4/6-lanes
TH2 1934	83194	Addition of Lanes	N/A	F.P. Lucas Blvd	E. Cartwright Rd	McKenzie Rd	Widen from 2-lanes to 4-lanes
TH2 1935	53197	Reconstruct Roadway	1013-01-025	FM 546	SH 5 in McKinney	Airport Road	Reconstruct existing 7-lane undivided urban to 4-lane divided urban
TH2 1936	20235	New Roadway	0918-SD-018	Vandergriff Dr	Broadway St	Myers St.	New roadway 0-lanes to 2 lanes undivided
TH2 1937	N/A	Reconstruct Roadway / Widen	N/A	1st Street	Trunk St	Lewis St	Crandall - 1st from Trunk St to Lewis St reconstruction and expansion from 2 to 4 lanes.
TH2 1938	54016	New Roadway	0173-03-015	SH 34	US 175	SH 243	Kaufman - SH34 from US175 to SH 243; construct 4 lanes of ultimate 6 lane divided urban roadway and overpass (NEW LOCATION); Phase 1

**Non-Regionally Significant Roadways
Paris District**

MTP REFERENCE	TIP CODE	PROJECT TYPE	CSJ	PROJECT	FROM	TO	DESCRIPTION
TH2 1916	53132.00	Addition of Lanes	1496-02-015	FM 1903	FM 36	1.9 mi E of FM 36	Widen Roadway -
TH2 1917	53133.00	Addition of Lanes	0083-01-044	SH 11	0.27 mi N of LP 178	0.49 S of Woodglen Drive / (0.28 mi N of Hopkins county line)	Widen Roadway - 2-lanes to 5-lanes undivided rural roadway
TH2 1924	53129.00	Reconstruct Roadway	1494-01-021	FM 1565	IH 30	Kaufman County Line	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1925	53130.00	Reconstruct Roadway	2139-04-020	SH 11	SH 34	SH 24	Reconstruct roadway 2-lanes to 2-lanes undivided
TH2 1926	53131.00	Reconstruct Roadway	0619-02-013	FM 6	SH 66	Collin County Line	Reconstruct roadway 2-lanes to 2-lanes undivided