

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Houston District
February Quarterly Revisions

FEBRUARY 2011



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

February 10, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Highway Amendments for February 2011 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of highway amendments for the February 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the actions taken by the Transportation Policy Council at its October 29, 2010 and January 28, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- February 2011 Highway Financial Summary
- STIP Highway Project Listing, Revisions
- Highway Amendments Requiring STIP Revision:
 - Resolution No. 2035-27-RTP: Approves Amendments: 1, 2, and 7
 - Resolution No. 2011-01: Approves Amendments: 8A, 12, and 13
 - Administrative Amendments: 3, 4, 5, and 10
- STIP Highway Project Database, Updates

Please note that the transit financial summary and related amendments will be transmitted under a separate cover letter. If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Rakesh Tripathi, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District

Houston-Galveston Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2011 Quarterly Revision

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized*	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$700,000	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	\$700,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$22,511,479	\$27,694,506	\$0	\$0	\$81,305,170	\$81,305,170	\$103,816,649	\$108,999,676
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	Congestion Mitigation & Air Quality Improvement	\$64,188,649	\$69,210,000	\$48,207,711	\$48,905,233	\$38,457,609	\$51,039,864	\$16,686,333	\$51,382,066	\$167,540,302	\$220,537,163
6	Structure Replacement and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility and Rehabilitation	\$41,801,306	\$46,130,000	\$33,706,957	\$56,013,541	\$29,607,389	\$58,458,437	\$56,126,668	\$58,850,377	\$161,242,320	\$219,452,355
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$6,886,292	\$6,886,292	\$7,107,370	\$7,107,370	\$27,708,605	\$27,708,605	\$827,425	\$827,425	\$42,529,692	\$42,529,692
10	Supplemental Transportation Projects	\$4,879,711	\$4,879,711	\$20,821,769	\$20,821,769	\$29,744,603	\$29,744,603	\$2,804,130	\$2,804,130	\$58,250,213	\$58,250,213
11	District Discretionary	\$1,460,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,126,544	\$2,500,000	\$2,500,000	\$2,500,000	\$8,586,544	\$10,000,000
12	Strategic Priority	\$0	\$0	\$6,500,000	\$7,300,000	\$0	\$0	\$32,347,000	\$32,347,000	\$38,847,000	\$39,647,000
ARRA FUNDS	American Recovery and Reinvestment Act	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 14	Proposition 14	\$2,900,000	\$2,900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000
PROP 12	Proposition 12	\$295,097,882	\$295,097,882	\$0	\$0	\$0	\$0	\$0	\$0	\$295,097,882	\$295,097,882
PTF	Pass Through Finance	\$26,968,000	\$26,968,000	\$11,539,000	\$11,539,000	\$52,999,000	\$52,999,000	\$0	\$0	\$91,506,000	\$91,506,000
LC	Local Contributions	\$13,855,816	\$13,855,816	\$20,622,068	\$20,622,068	\$39,770,374	\$39,770,374	\$65,285,730	\$65,285,730	\$139,533,988	\$139,533,988
LOCAL	Local (Including Toll)	\$866,407,582	\$866,407,582	\$294,360,717	\$294,360,717	\$1,554,457,363	\$1,554,457,363	\$249,235,800	\$249,235,800	\$2,964,461,462	\$2,964,461,462
	Total	\$1,325,145,238	\$1,335,535,283	\$467,877,071	\$496,864,204	\$1,774,871,487	\$1,816,678,246	\$507,118,256	\$544,537,698	\$4,075,012,052	\$4,193,615,431

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$95,045,960	\$111,270,686	\$101,493,033	\$154,564,881	\$462,374,560
State	\$15,162,495	\$13,169,492	\$6,873,359	\$23,230,434	\$58,435,780
Local (Match + Contributions)	\$23,563,319	\$37,537,176	\$59,048,732	\$80,087,141	\$200,236,368
ARRA FUNDING	\$0	\$0	\$0	\$0	\$0
Prop 14	\$2,900,000	\$0	\$0	\$0	\$2,900,000
Prop 12	\$295,097,882	\$0	\$0	\$0	\$295,097,882
PTF	\$26,968,000	\$11,539,000	\$52,999,000	\$0	\$91,506,000
Local (Including Toll)	\$866,407,582	\$294,360,717	\$1,554,457,363	\$249,235,800	\$2,964,461,462
Total	\$1,325,145,238	\$467,877,071	\$1,774,871,487	\$507,118,256	\$4,075,012,052

Notes:

* FY 2011 Authorized Funding in Categories 5 (CMAQ) and 7 (STP-MM) revised by the Texas Transportation Commission in Minute Orders 112445 (09/30/10) and 112531 (12/16/10).

BEAUMONT DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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BEAUMONT	CHAMBERS	3510-10-013	SH 99	C	OTHER	TXDOT BEAUMONT DISTRICT	\$175,000
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STREET:	SH 99	REV DATE:	02/2011
LIMITS FROM:	AT FISHER RD	MPO PROJECT ID:	15329
LIMITS TO:		FUNDING CATEGORY:	5
TIP	CONSTRUCT RIGHT TURN BAY	MTP REFERENCE:	
DESCRIPTION:		NOX (KG/DAY):	0.764
		VOC (KG/DAY):	1.096

REMARKS: Project History: Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$8,575	\$175,000	Cat 5:	\$140,000	\$35,000	---	---	---	\$175,000
Right Of Way:	\$8,750								
Construction:	\$175,000								
Construction Engineering	\$15,750		Funding by Share:	\$140,000	\$35,000	---	---	---	\$175,000
Contingencies:	\$17,500								
Indirects:	\$8,890								
Bond Financing:	---								
Total Project Cost:	\$234,465								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	\$20,000,000
STREET:	ELDRIDGE RD					REV DATE: 02/2011	
LIMITS FROM:	AT US 90A					MPO PROJECT ID: 13590	
LIMITS TO:						FUNDING CATEGORY: Local	
TIP	UNDERPASS AT US 90A AND ELDRIDGE RD					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 10/29/2010 - Delay project to RTP (2020) at sponsor request.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$653,420							
Right Of Way:	\$3,333,770							
Construction:	\$13,335,111	\$20,000,000	LOCAL:				\$20,000,000	\$20,000,000
Construction Engineering	\$666,756						\$20,000,000	\$20,000,000
Contingencies:	\$1,333,511							
Indirects:	\$677,424							
Bond Financing:								
Total Project Cost:	\$20,000,000							

HOUSTON	GALVESTON	0912-73-176	PW	C	OTHER	TXDOT HOUSTON DISTRICT	\$390,000
STREET:	GALVESTON ISLAND STATE PARK					REV DATE: 02/2011	
LIMITS FROM:	ON SH 3005					MPO PROJECT ID: 15259	
LIMITS TO:						FUNDING CATEGORY: 10	
TIP	CONSTRUCT INTERIM ROAD, PARKING AND EQUESTRIAN PARKING (TPWD #800062)					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #1 - 10/29/2010 - Add to 2011 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$19,110							
Right Of Way:	\$19,500							
Construction:	\$390,000	\$390,000	Cat 10:					\$390,000
Construction Engineering	\$35,100							\$390,000
Contingencies:	\$39,000							
Indirects:	\$19,812							
Bond Financing:								
Total Project Cost:	\$522,522							

HOUSTON	GALVESTON	0500-04-122	IH 45	C,E,R	LEAGUE CITY	TXDOT HOUSTON DISTRICT	\$1,000,000
STREET:	IH 45 S					REV DATE: 02/2011	
LIMITS FROM:	CALDER ST					MPO PROJECT ID: 15261	
LIMITS TO:	FM 646					FUNDING CATEGORY: Local	
TIP	SB RAMP REVERSALS					MTP REFERENCE:	
DESCRIPTION:							

REMARKS: Project History: Amendment #1 - 10/29/2010 - Add project to 2011 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$32,455							
Right Of Way:	\$165,585							
Construction:	\$662,339	\$1,000,000	LOCAL:				\$1,000,000	\$1,000,000
Construction Engineering	\$39,740						\$1,000,000	\$1,000,000
Contingencies:	\$66,234							
Indirects:	\$33,647							
Bond Financing:								
Total Project Cost:	\$1,000,000							

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	0367-06-058	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	\$323,341
						REV DATE: 02/2011	
STREET:	SH 87					MPO PROJECT ID: 1025	
LIMITS FROM:	HARBOR VIEW DR					FUNDING CATEGORY: 5	
LIMITS TO:	E OF 6TH ST					MTP REFERENCE:	
TIP	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM					NOX (KG/DAY): 1.959	VOC (KG/DAY): 1.255
DESCRIPTION:							

REMARKS: Project History: Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$15,844	\$323,341	Cat 5:	\$258,673	\$64,668	---	---	---	\$323,341
Right Of Way:	\$16,167								
Construction:	\$323,341								
Construction Engineering	\$29,101								
Contingencies:	\$32,334								
Indirects:	\$16,426								
Bond Financing:	---								
Total Project Cost:	\$433,212		Funding by Share:	\$258,673	\$64,668	---	---	---	\$323,341

HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	\$12,000,000
						REV DATE: 02/2011	
STREET:	ALDINE MAIL ROUTE RD					MPO PROJECT ID: 7737	
LIMITS FROM:	SWEENEY RD					FUNDING CATEGORY: Local	
LIMITS TO:	REEVESTON RD					MTP REFERENCE:	
TIP	WIDEN BRIDGE OVER HARDY TOLL ROAD						
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$392,052	\$12,000,000	LOCAL:	---	---	---	\$12,000,000	---	\$12,000,000
Right Of Way:	\$2,000,267								
Construction:	\$8,001,067								
Construction Engineering	\$400,053								
Contingencies:	\$800,107								
Indirects:	\$406,454								
Bond Financing:	---								
Total Project Cost:	\$12,000,000		Funding by Share:	---	---	---	\$12,000,000	---	\$12,000,000

HOUSTON	HARRIS	0912-71-503	VA	C	HOUSTON	CITY OF HOUSTON	\$5,755,878
						REV DATE: 02/2011	
STREET:	BUFFALO BAYOU TRAIL					MPO PROJECT ID: 3064	
LIMITS FROM:	SHEPHERD DR					FUNDING CATEGORY: 5	
LIMITS TO:	SABINE ST					MTP REFERENCE:	
TIP	BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY					NOX (KG/DAY): 0.176	VOC (KG/DAY): 0.124
DESCRIPTION:							

REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009. Project History: Amendment #10 - 12/17/2010 - Restore Federal funding to 2008-2011 level.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$282,038	\$5,755,878	Cat 5:	\$4,604,702	---	---	\$1,151,176	---	\$5,755,878
Right Of Way:	\$287,794								
Construction:	\$5,755,878								
Construction Engineering	\$287,794								
Contingencies:	\$575,588								
Indirects:	\$292,399								
Bond Financing:	---								
Total Project Cost:	\$7,481,490		Funding by Share:	\$4,604,702	---	---	\$1,151,176	---	\$5,755,878

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	LEAGUE CITY	GALVESTON COUNTY	\$6,000,000
STREET:	FM 518 BYPASS					REV DATE: 02/2011	
LIMITS FROM:	FM 518					MPO PROJECT ID: 14564	
LIMITS TO:	HEWITT ST					FUNDING CATEGORY: Local	
TIP	IMPROVE LOUISIANA STREET TO 2-LANE MEDIAN DIVIDED ROADWAY WITH PARALLEL 10					MTP REFERENCE:	
DESCRIPTION:	FT MULTI-USE PATH ALONG THE EAST SIDE OF THE ROAD.						

REMARKS: **Project History:** Amendment #1 - 10/29/2010 - Add project to 2011 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$226,189	\$6,000,000	LOCAL:	---	---	---	\$6,000,000	---	\$6,000,000
Right Of Way:	\$230,805								
Construction:	\$4,616,095								
Construction Engineering	\$230,805		Funding by Share:	---	---	---	\$6,000,000	---	\$6,000,000
Contingencies:	\$461,609								
Indirects:	\$234,498								
Bond Financing:	---								
Total Project Cost:	\$6,000,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-217	IH 610	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$243,314,098
STREET:	IH 610					REV DATE: 02/2011	
LIMITS FROM:	TC JESTER TO N OF IH 10 ON IH 610					MPO PROJECT ID: 13826	
LIMITS TO:	AND TO 34TH ST ON US 290					FUNDING CATEGORY: P12,P14,5,7	
TIP	RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-					MTP REFERENCE:	
DESCRIPTION:	LANE FRONTAGE ROADS (PHASE 1)					NOX (KG/DAY): 7.243	VOC (KG/DAY): 1.495

REMARKS: 2008 TIP Amend #222 (Mar-10): Correct limits to remove overlap with 14630 and to match environmental document. **Project History:** Amendment #12 - 1/28/2011 - Add Engineering phase and Proposition 12 and 14 funds to project 13826. Move \$11.3M of Cat-7 (STP-MM) funds from project 14630 to 13826.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$18,658,882	\$243,314,098	PROP-12:	---	\$194,581,882	---	---	---	\$194,581,882
Right Of Way:	\$170,000,000		PROP-14:	---	\$2,900,000	---	---	---	\$2,900,000
Construction:	\$224,655,216		Cat 5:	\$23,357,572	\$5,839,393	---	---	---	\$29,196,965
Construction Engineering	\$8,986,209		Cat 7:	\$13,308,201	\$3,327,050	---	---	---	\$16,635,251
Contingencies:	\$22,465,522		Funding by Share:	\$36,665,773	\$206,648,325	---	---	---	\$243,314,098
Indirects:	\$11,412,485								
Bond Financing:	---								
Total Project Cost:	\$456,178,314								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-222	IH 610	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	\$19,930,000
STREET:	IH 610					REV DATE: 02/2011	
LIMITS FROM:	TC JESTER BLVD					MPO PROJECT ID: 14630	
LIMITS TO:	ELLA BLVD					FUNDING CATEGORY: 5,7	
TIP	RECONSTRUCT ROADWAY					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY): 5.333	VOC (KG/DAY): 1.101

REMARKS: 2008 TIP Amend #222 (Mar-10): Modify limits of 13826 to remove overlap. **Project History:** Amendment #12 - 1/28/2011 - Add Engineering phase. Move \$11.3M of Cat-7 (STP-MM) funds from project 14630 to 13826.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
			Federal	State	Regional	Local	Local Contribution	Funding By Category	
Preliminary Engineering:	\$930,000	\$19,930,000	Cat 5:	\$952,553	\$238,138	---	---	---	\$1,190,691
Right Of Way:	---		Cat 7:	\$14,991,447	\$3,747,862	---	---	---	\$18,739,309
Construction:	\$19,000,000		Funding by Share:	\$15,944,000	\$3,986,000	---	---	---	\$19,930,000
Construction Engineering	\$760,000								
Contingencies:	\$1,900,000								
Indirects:	\$965,200								
Bond Financing:	---								
Total Project Cost:	\$23,555,200								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON HARRIS CR C,E,R OTHER HARRIS COUNTY **\$1,000,000**

STREET: IMPERIAL VALLEY DR
LIMITS FROM: AIRTEX DR
LIMITS TO: REMINGTON HEIGHTS DR
TIP CONSTRUCT 4-LANE UNDIVIDED
DESCRIPTION: MTP REFERENCE:

REV DATE: 02/2011
MPO PROJECT ID: 105
FUNDING CATEGORY: Local

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$32,455	\$1,000,000	LOCAL:	---	---	---	\$1,000,000	---	\$1,000,000
Right Of Way:	\$165,585								
Construction:	\$662,339								
Construction Engineering	\$39,740		Funding by Share:	---	---	---	\$1,000,000	---	\$1,000,000
Contingencies:	\$66,234								
Indirects:	\$33,647								
Bond Financing:	---								
Total Project Cost:	\$1,000,000								

HOUSTON HARRIS CS C HOUSTON HCTRA **\$20,000,000**

STREET: LORRAINE ST
LIMITS FROM: AT HARDY TOLL RD
LIMITS TO:
TIP CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
DESCRIPTION: MTP REFERENCE:

REV DATE: 02/2011
MPO PROJECT ID: 15210
FUNDING CATEGORY: Toll

REMARKS: **Project History:** Amendment #3 - 10/29/2010 - Modify project location description from "Hardy Toll Rd at Lorraine St" to "Lorraine St at Hardy Toll Rd".

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$980,000	\$20,000,000	TOLL:	---	---	---	\$20,000,000	---	\$20,000,000
Right Of Way:	\$5,000,000								
Construction:	\$20,000,000								
Construction Engineering	\$1,000,000		Funding by Share:	---	---	---	\$20,000,000	---	\$20,000,000
Contingencies:	\$2,000,000								
Indirects:	\$1,016,000								
Bond Financing:	---								
Total Project Cost:	\$29,996,000								

HOUSTON HARRIS 0912-70-084 CS T HOUSTON UPTOWN HOUSTON DISTRICT **\$2,700,000**

STREET: POST OAK BLVD
LIMITS FROM: AT 1) FAIRDALE ST 2) CENTRE ST 3) WESTBRIAR ST
LIMITS TO:
TIP UPTOWN HOUSTON DISTRICT INTERSECTIONS PROGRAM: PHASE III
DESCRIPTION: MTP REFERENCE: NOX (KG/DAY): 2.224 VOC (KG/DAY): 3.2

REV DATE: 02/2011
MPO PROJECT ID: 15331
FUNDING CATEGORY: 5

REMARKS: **Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$2,700,000	Cat 5:	\$2,160,000	---	---	\$540,000	---	\$2,700,000
Right Of Way:	---								
Construction:	\$2,700,000								
Construction Engineering	---		Funding by Share:	\$2,160,000	---	---	\$540,000	---	\$2,700,000
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,700,000								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-05-089	SH 6	C	OTHER	TXDOT HOUSTON DISTRICT	\$1,381,918
STREET:	SH 6				REV DATE: 02/2011		
LIMITS FROM:	AT BELLAIRE BLVD				MPO PROJECT ID: 13470		
LIMITS TO:					FUNDING CATEGORY: 5		
TIP	INTERSECTION IMPROVEMENTS				MTP REFERENCE:		
DESCRIPTION:					NOX (KG/DAY): 0.92		VOC (KG/DAY): 11.72
REMARKS:	2008 TIP Amend #46 (Apr-08): DELAY TO FY 2009.		<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding. </div>				

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$67,714	\$1,381,918	Cat 5:	\$1,105,534	\$276,384	---	---	---	\$1,381,918
Right Of Way:	\$69,096								
Construction:	\$1,381,918								
Construction Engineering	\$82,915		Funding by Share:	\$1,105,534	\$276,384	---	---	---	\$1,381,918
Contingencies:	\$138,192								
Indirects:	\$70,201								
Bond Financing:	---								
Total Project Cost:	\$1,810,036								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$19,100,000
STREET:	TANNER RD				REV DATE: 02/2011		
LIMITS FROM:	BW 8				MPO PROJECT ID: 11864		
LIMITS TO:	TRIWAY LN				FUNDING CATEGORY: Local		
TIP	CONSTRUCT TWO 24'CONCRETE RD WITH CURBS AND SIDEWALKS AND NECESSARY				MTP REFERENCE:		
DESCRIPTION:	UNDERGROUND UTILITIES						
REMARKS:			<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015). </div>				

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$624,917	\$19,100,000	LOCAL:	---	---	---	\$19,100,000	---	\$19,100,000
Right Of Way:	\$3,183,758								
Construction:	\$12,735,031								
Construction Engineering	\$636,752		Funding by Share:	---	---	---	\$19,100,000	---	\$19,100,000
Contingencies:	\$1,273,503								
Indirects:	\$646,940								
Bond Financing:	---								
Total Project Cost:	\$19,100,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-043	CS	T	HOUSTON	UPPER KIRBY DISTRICT	\$2,374,620
STREET:	UPPER KIRBY MANAGEMENT DISTRICT				REV DATE: 02/2011		
LIMITS FROM:	VARIOUS INTERSECTIONS				MPO PROJECT ID: 13672		
LIMITS TO:					FUNDING CATEGORY: 5		
TIP	SIGNALIZATION, INTERSECTION, AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE				MTP REFERENCE:		
DESCRIPTION:	INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT				NOX (KG/DAY): 0.014		VOC (KG/DAY): 0.031
	INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER, AND						
	RICHMOND AT WESLAYAN AND ASSOCIATED						
REMARKS:			<div style="border: 1px dashed black; padding: 5px;"> Project History: Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding. </div>				

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	---	\$2,374,620	Cat 5:	\$1,899,696	---	---	\$474,924	---	\$2,374,620
Right Of Way:	---								
Construction:	\$2,374,620								
Construction Engineering	---		Funding by Share:	\$1,899,696	---	---	\$474,924	---	\$2,374,620
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$2,374,620								

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-042	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	\$17,913,169
STREET:	UPTOWN HOUSTON DISTRICT					REV DATE:	02/2011
LIMITS FROM:	VA					MPO PROJECT ID:	13661
LIMITS TO:	VA					FUNDING CATEGORY:	5,LC
TIP	PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN					MTP REFERENCE:	
DESCRIPTION:	LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS					NOX (KG/DAY):	VOC (KG/DAY):

REMARKS: **Project History:** Amendment #10 - 12/17/2010 - Advance to FY 2011 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	---							
Right Of Way:	---							
Construction:	\$17,913,169	\$17,913,169	Cat 5: \$6,135,969	---	---	\$1,533,992	---	
Construction Engineering	---		LOCAL CONT: ---	---	---	---	\$10,243,208	
Contingencies:	---		Funding by Share: \$6,135,969	---	---	\$1,533,992	\$10,243,208	
Indirects:	---							
Bond Financing:	---							
Total Project Cost:	\$17,913,169							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	2744-01-029	FM 2854	C,R	OTHER	TXDOT HOUSTON DISTRICT	\$250,000
STREET:	FM 2854					REV DATE:	02/2011
LIMITS FROM:	AT HILLTOP RANCH DR (SB)					MPO PROJECT ID:	15332
LIMITS TO:						FUNDING CATEGORY:	5
TIP	INSTALL LEFT TURN ON FM 2854 SOUTHBOUND TO HILLTOP RANCH EASTBOUND					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY):	0.301
						VOC (KG/DAY):	0.409

REMARKS: **Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$12,250							
Right Of Way:	\$11,905							
Construction:	\$238,095	\$250,000	Cat 5: \$200,000	\$50,000	---	---	---	
Construction Engineering	\$22,500		Funding by Share: \$200,000	\$50,000	---	---	---	
Contingencies:	\$25,000							
Indirects:	\$12,700							
Bond Financing:	---							
Total Project Cost:	\$322,450							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0675-08-071	IH 45	C	CONROE	TXDOT HOUSTON DISTRICT	\$2,610,000
STREET:	IH 45 N					REV DATE:	02/2011
LIMITS FROM:	N OF CRIGHTON RD					MPO PROJECT ID:	1013
LIMITS TO:	LP 336 N					FUNDING CATEGORY:	5
TIP	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM					MTP REFERENCE:	
DESCRIPTION:						NOX (KG/DAY):	2.736
						VOC (KG/DAY):	12.076

REMARKS: **Project History:** Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$127,890							
Right Of Way:	---							
Construction:	\$2,610,000	\$2,610,000	Cat 5: \$2,088,000	\$522,000	---	---	---	
Construction Engineering	\$156,600		Funding by Share: \$2,088,000	\$522,000	---	---	---	
Contingencies:	\$261,000							
Indirects:	\$132,588							
Bond Financing:	---							
Total Project Cost:	\$3,288,078							

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	MONTGOMERY	3538-01-040	SH 242	C,R	OTHER	TXDOT HOUSTON DISTRICT	\$1,200,000
STREET: SH 242						REV DATE: 02/2011	
LIMITS FROM: AT KROPIK RD, FIRE TOWER RD, HAYDEN DR, HICKORY RD, LONESTAR RANCH DR AND FAWN RIDGE DR						MPO PROJECT ID: 15330	
LIMITS TO:						FUNDING CATEGORY: 5	
TIP DESCRIPTION: INSTALL LEFT TURNS AT SUBJECT INTERSECTIONS						MTP REFERENCE:	
						NOX (KG/DAY): 2.184	VOC (KG/DAY): 3.258
REMARKS:						Project History: Amendment #13 - 1/28/2011 - Add five projects into TIP using available FY 2011 CMAQ funds.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	\$58,800	\$1,200,000	Cat 5:	\$960,000	\$240,000	---	---	---	\$1,200,000	
Right Of Way:	\$57,143		Funding by Share:							
Construction:	\$1,142,857		Federal	\$960,000	State	\$240,000	Regional	---	Local	---
Construction Engineering	\$72,000									
Contingencies:	\$120,000									
Indirects:	\$60,960									
Bond Financing:	---									
Total Project Cost:	\$1,511,760									

HOUSTON	MONTGOMERY	0912-37-190	CS	T	OTHER	THE DISTRICT (BRAZOS TRANSIT DISTRIC	\$5,004,933
STREET: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R						REV DATE: 02/2011	
LIMITS FROM: AT SIX PINES DR & LAKE ROBBINS DR						MPO PROJECT ID: 13671	
LIMITS TO:						FUNDING CATEGORY: 5,LC	
TIP DESCRIPTION: CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.						MTP REFERENCE:	
						NOX (KG/DAY): 6.806	VOC (KG/DAY): 14.463
REMARKS:						Project History: Amendment #10 - 12/17/2010 - Advance to FY 2011 and modify funding.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$5,004,933	Cat 5:	\$1,840,791	---	---	\$1,812,170	---	\$3,652,961
Right Of Way:	---		LOCAL CONT:						
Construction:	\$5,004,933		Federal	---	---	---	---	\$1,351,972	\$1,351,972
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$5,004,933								

HOUSTON	MULTIPLE	0912-00-376	VA	C	OTHER	H-GAC	\$520,000
STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA						REV DATE: 02/2011	
LIMITS FROM: VA						MPO PROJECT ID: 11214	
LIMITS TO: VA						FUNDING CATEGORY: 5	
TIP DESCRIPTION: MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP						MTP REFERENCE:	
						NOX (KG/DAY): 47.76	VOC (KG/DAY): 75.8
REMARKS:						Project History: Amendment #10 - 12/17/2010 - Cancel project due to sponsor's request.	

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category	
			Federal	State	Regional	Local				
Preliminary Engineering:	---	\$520,000	Cat 5:	\$410,000	---	---	\$104,000	---	\$520,000	
Right Of Way:	---		Funding by Share:							
Construction:	\$520,000		Federal	\$410,000	State	---	Regional	---	Local	\$104,000
Construction Engineering	---									
Contingencies:	---									
Indirects:	---									
Bond Financing:	---									
Total Project Cost:	\$520,000									

HOUSTON DISTRICT
FY 2011 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	WALLER		CS	C,E,R	KATY	CITY OF KATY	\$1,537,950
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STREET: CANE ISLAND PKWY
 LIMITS FROM: US 90
 LIMITS TO: IH 10
 TIP: CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER (FUTURE PITT ROAD ALIGNMENT)
 DESCRIPTION:

REV DATE: 02/2011
 MPO PROJECT ID: 10108
 FUNDING CATEGORY: Local
 MTP REFERENCE:

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$49,914	\$1,537,950	---	---	---	\$1,537,950	---	\$1,537,950	
Right Of Way:	\$254,661		LOCAL:	---	---	---	---	---	
Construction:	\$1,018,645			---	---	---	---	---	
Construction Engineering	\$61,119		Funding by Share:	---	---	---	\$1,537,950	---	\$1,537,950
Contingencies:	\$101,864								
Indirects:	\$51,747								
Bond Financing:	---								
Total Project Cost:	\$1,537,950								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND REV DATE: 02/2011 MPO PROJECT ID: 11652 FUNDING CATEGORY: Local MTP REFERENCE:	\$6,352,460
STREET: BUSINESS CENTER DR							
LIMITS FROM: BROADWAY							
LIMITS TO: SOUTHFORK DR							
TIP CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER							
DESCRIPTION: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER							

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$207,541	\$6,352,460	LOCAL: ---	---	---	\$6,352,460	---	\$6,352,460	
Right Of Way:	\$1,058,885								
Construction:	\$4,235,538								
Construction Engineering	\$211,777		Funding by Share:	---	---	---	\$6,352,460	---	\$6,352,460
Contingencies:	\$423,554								
Indirects:	\$215,165								
Bond Financing:	---								
Total Project Cost:	\$6,352,460								

HOUSTON	BRAZORIA	0912-31-195	CR	C,E,R	OTHER	BRAZORIA COUNTY REV DATE: 02/2011 MPO PROJECT ID: 672 FUNDING CATEGORY: Local MTP REFERENCE:	\$26,690,000
STREET: CR 220							
LIMITS FROM: SH 288							
LIMITS TO: FM 523							
TIP REPLACE EXISTING 2-LANE ROADWAY WITH RURAL 2-LANE ASPHALTIC CONCRETE							
DESCRIPTION: PAVEMENT SECTION FROM SH 288 TO APPROXIMATELY 2000 FT EAST OF BUS 288. EXTEND RURAL 2-LANE ROADWAY SECTION FROM 2000 FT EAST OF BUS 288 TO FM 523.							

REMARKS: **Project History:** Amendment #7 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$877,843	\$26,690,000	LOCAL: ---	---	---	\$26,690,000	---	\$26,690,000	
Right Of Way:	\$4,478,789								
Construction:	\$17,915,156								
Construction Engineering	\$716,606		Funding by Share:	---	---	---	\$26,690,000	---	\$26,690,000
Contingencies:	\$1,791,516								
Indirects:	\$910,090								
Bond Financing:	---								
Total Project Cost:	\$26,690,000								

HOUSTON	FORT BEND		CS	C,E,R	SUGAR LAND	CITY OF SUGAR LAND REV DATE: 02/2011 MPO PROJECT ID: 11183 FUNDING CATEGORY: Local MTP REFERENCE:	\$4,500,000
STREET: EAST/WEST ARTERIAL							
LIMITS FROM: BURNEY RD							
LIMITS TO: SH 6							
TIP CONSTRUCT 4-LANE BLVD WI SIDEWALKS							
DESCRIPTION: CONSTRUCT 4-LANE BLVD WI SIDEWALKS							

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$146,046	\$4,500,000	LOCAL: ---	---	---	\$4,500,000	---	\$4,500,000	
Right Of Way:	\$745,132								
Construction:	\$2,980,527								
Construction Engineering	\$178,832		Funding by Share:	---	---	---	\$4,500,000	---	\$4,500,000
Contingencies:	\$298,053								
Indirects:	\$151,411								
Bond Financing:	---								
Total Project Cost:	\$4,500,000								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND		CS	C,E,R	MEADOWS PLACE	CITY OF MEADOWS PLACE REV DATE: 02/2011 MPO PROJECT ID: 975 FUNDING CATEGORY: Local MTP REFERENCE:	\$1,800,000
STREET: KIRKWOOD DR S							
LIMITS FROM: HARRIS C/L							
LIMITS TO: CITY LIMITS							
TIP: 2-LANE ROADWAY WITH ROUNDABOUTS							
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$67,339	\$1,800,000	LOCAL:						\$1,800,000
Right Of Way:	\$68,713		---	---	---	\$1,800,000	---	\$1,800,000	
Construction:	\$1,374,256		Funding by Share:						\$1,800,000
Construction Engineering	\$82,455		---	---	---	\$1,800,000	---	\$1,800,000	
Contingencies:	\$137,426								
Indirects:	\$69,812								
Bond Financing:	---								
Total Project Cost:	\$1,800,000								

HOUSTON	FORT BEND		CS	C,E,R	HOUSTON	CITY OF HOUSTON REV DATE: 02/2011 MPO PROJECT ID: 13760 FUNDING CATEGORY: Local MTP REFERENCE:	\$900,000
STREET: POST OAK RD S							
LIMITS FROM: BW 8							
LIMITS TO: FM 2234							
TIP: DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY							
DESCRIPTION:							

REMARKS: Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$28,640	\$900,000	LOCAL:						\$900,000
Right Of Way:	\$146,123		---	---	---	\$900,000	---	\$900,000	
Construction:	\$584,491		Funding by Share:						\$900,000
Construction Engineering	\$52,604		---	---	---	\$900,000	---	\$900,000	
Contingencies:	\$58,449								
Indirects:	\$29,692								
Bond Financing:	---								
Total Project Cost:	\$900,000								

HOUSTON	FORT BEND	0027-12-136	US 59	C,E,R	SUGAR LAND	CITY OF SUGAR LAND REV DATE: 02/2011 MPO PROJECT ID: 15317 FUNDING CATEGORY: 9 MTP REFERENCE:	\$2,341,607
STREET: US 59 S							
LIMITS FROM: WILLIAMS TRACE BLVD							
LIMITS TO: FORT BEND CITY (DITCH H)							
TIP: 10' WIDE SHARED USE PATH NORTH AND SOUTH BOUND WITHIN FRTG							
DESCRIPTION: ROAD ROW WITH PED/BIKE CROSSING IMPROVEMENTS							

REMARKS: Project History: Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$87,600	\$2,341,607	Cat 9:						\$2,341,607
Right Of Way:	\$89,388		\$1,873,286	---	---	\$468,321	---	\$2,341,607	
Construction:	\$1,787,759		Funding by Share:						\$2,341,607
Construction Engineering	\$107,266		\$1,873,286	---	---	\$468,321	---	\$2,341,607	
Contingencies:	\$178,776								
Indirects:	\$90,818								
Bond Financing:	---								
Total Project Cost:	\$2,341,607								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	GALVESTON	0912-73-141	VA	T	OTHER	ISLAND TRANSIT	\$7,529,034
						REV DATE: 02/2011	
STREET:	SEAWALL BLVD					MPO PROJECT ID:	11206
LIMITS FROM:	4TH ST					FUNDING CATEGORY:	5,LC
LIMITS TO:	83RD ST					MTP REFERENCE:	
TIP	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION					NOX (KG/DAY):	VOC (KG/DAY):
DESCRIPTION:							

REMARKS: **Project History:** Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding. Local Contribution of \$5,136,006, in excess of local match, remains the same.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	\$7,529,034	Cat 5:	\$1,914,422	---	---	\$478,606	---	\$2,393,028
Right Of Way:	---		LOCAL CONT:	---	---	---	\$5,136,006	---	\$5,136,006
Construction:	\$7,529,034		Funding by Share:	\$1,914,422	---	---	\$478,606	\$5,136,006	\$7,529,034
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$7,529,034								

HOUSTON	HARRIS	0912-72-195	CS	C	HOUSTON	CITY OF HOUSTON	\$2,560,948
						REV DATE: 02/2011	
STREET:	CITY OF HOUSTON					MPO PROJECT ID:	11695
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING					NOX (KG/DAY): 1.021	VOC (KG/DAY): 2.263
DESCRIPTION:	EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS						

REMARKS: **Project History:** Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$125,486	\$2,560,948	Cat 5:	\$2,048,758	---	---	\$512,190	---	\$2,560,948
Right Of Way:	\$128,047		Funding by Share:	\$2,048,758	---	---	\$512,190	---	\$2,560,948
Construction:	\$2,560,948								
Construction Engineering	\$153,657								
Contingencies:	\$256,095								
Indirects:	\$130,096								
Bond Financing:	---								
Total Project Cost:	\$3,354,330								

HOUSTON	HARRIS	0912-72-184	CS	T	OTHER	TIMBER LANE UTILITY DISTRICT	\$4,119,366
						REV DATE: 02/2011	
STREET:	CYPRESS CREEK HIKE & BIKE TRAIL					MPO PROJECT ID:	13600
LIMITS FROM:	RAMBLING BROOK DR					FUNDING CATEGORY:	5
LIMITS TO:	TIMBER LANE PARK					MTP REFERENCE:	
TIP	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES					NOX (KG/DAY): 0.119	VOC (KG/DAY): 0.162
DESCRIPTION:							

REMARKS: **Project History:** Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	---	\$4,119,366	Cat 5:	\$3,295,493	---	---	\$823,873	---	\$4,119,366
Right Of Way:	---		Funding by Share:	\$3,295,493	---	---	\$823,873	---	\$4,119,366
Construction:	\$4,119,366								
Construction Engineering	---								
Contingencies:	---								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$4,119,366								

HOUSTON DISTRICT
FY 2012 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	\$3,450,000
STREET:	NORTHPARK DR					REV DATE:	02/2011
LIMITS FROM:	WEST LAKE HOUSTON PKWY					MPO PROJECT ID:	13633
LIMITS TO:	MILLS BRANCH DR					FUNDING CATEGORY:	Local
TIP DESCRIPTION:	ENGINEERING AND CONSTRUCTION OF ONE 24' WIDE CONCRETE ROADWAY PARALLEL TO THE EXISTING ROADWAY						

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$111,968	\$3,450,000	LOCAL:					---	\$3,450,000
Right Of Way:	\$571,268		---	---	---	\$3,450,000	---		
Construction:	\$2,285,071		Funding by Share:					---	\$3,450,000
Construction Engineering	\$137,104		---	---	---	\$3,450,000	---	\$3,450,000	
Contingencies:	\$228,507								
Indirects:	\$116,082								
Bond Financing:	---								
Total Project Cost:	\$3,450,000								

HOUSTON	HARRIS	0912-71-701	CS	C	OTHER	HARRIS COUNTY	\$3,222,457
STREET:	TERRY HERSHEY PARK					REV DATE:	02/2011
LIMITS FROM:	IN HOUSTON					MPO PROJECT ID:	7068
LIMITS TO:						FUNDING CATEGORY:	5,9
TIP DESCRIPTION:	CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON					MTP REFERENCE:	
						NOX (KG/DAY):	0.18
						VOC (KG/DAY):	0.12

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM \$2,255,628 TO \$2,537,275

Project History: Amendment #3 - 10/29/2010 - Correct funding to show CMAQ matching funds as local, not state.
Amendment #10 - 12/17/2010 - Advance to FY 2012 and reduce CMAQ funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$157,900	\$3,222,457	Cat 5:					---	\$2,217,955
Right Of Way:	\$161,123		\$1,975,264	---	---	\$242,691	---		
Construction:	\$3,222,457		Cat 9:					---	\$1,004,502
Construction Engineering	\$193,347		\$1,004,502	---	---	---	---		
Contingencies:	\$322,246		Funding by Share:					---	\$3,222,457
Indirects:	\$163,701		\$2,979,766	---	---	\$242,691	---		
Bond Financing:	---								
Total Project Cost:	\$4,220,774								

HOUSTON	MULTIPLE	0912-00-373	VA	C	OTHER	H-GAC	\$456,250
STREET:	H-GAC TRANSPORTATION MANAGEMENT AREA					REV DATE:	02/2011
LIMITS FROM:	VA					MPO PROJECT ID:	11195
LIMITS TO:	VA					FUNDING CATEGORY:	5
TIP DESCRIPTION:	STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.					MTP REFERENCE:	
						NOX (KG/DAY):	0.081
						VOC (KG/DAY):	0.11

REMARKS: 2008 TIP Amend #221 (Mar-10): Split out Montrose Neighborhood Pedestrian Improvements 14715 from 11195 and add to TIP.

Project History: Amendment #10 - 12/17/2010 - Delay to FY 2012.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$22,356	\$456,250	Cat 5:					---	\$456,250
Right Of Way:	\$22,813		\$365,000	---	---	\$91,250	---		
Construction:	\$456,250		Funding by Share:					---	\$456,250
Construction Engineering	\$41,063		\$365,000	---	---	\$91,250	---		
Contingencies:	\$45,625								
Indirects:	\$23,178								
Bond Financing:	---								
Total Project Cost:	\$611,284								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	SUGAR LAND	CITY OF SUGAR LAND	\$2,225,000
STREET:	MEADOWCROFT BLVD					REV DATE: 02/2011	
LIMITS FROM:	UNIVERSITY BLVD					MPO PROJECT ID: 11182	
LIMITS TO:	FIRST COLONY BLVD					FUNDING CATEGORY: Local	
TIP	CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY					MTP REFERENCE:	
DESCRIPTION:	SECTION						

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$72,212	\$2,225,000	LOCAL:	---	---	---	\$2,225,000	---	\$2,225,000
Right Of Way:	\$368,426								
Construction:	\$1,473,705								
Construction Engineering	\$88,422		Funding by Share:	---	---	---	\$2,225,000	---	\$2,225,000
Contingencies:	\$147,371								
Indirects:	\$74,864								
Bond Financing:	---								
Total Project Cost:	\$2,225,000								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0027-12-137	US 59	C,E,R	ROSENBERG	FORT BEND COUNTY	\$1,605,106
STREET:	US 59 and FM 762					REV DATE: 02/2011	
LIMITS FROM:	FM 762 EB					MPO PROJECT ID: 15325	
LIMITS TO:	FM 762 WE					FUNDING CATEGORY: 9	
TIP	LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEGETATION WITH SOLAR_					MTP REFERENCE:	
DESCRIPTION:	DRIP/BUBBLER IRRIGATION SYSTEM AND RAINWATER RETRIEVAL TANK						

REMARKS: **Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$60,047	\$1,605,106	Cat 9:	\$1,284,085	---	---	\$321,021	---	\$1,605,106
Right Of Way:	\$61,273								
Construction:	\$1,225,459								
Construction Engineering	\$73,528		Funding by Share:	\$1,284,085	---	---	\$321,021	---	\$1,605,106
Contingencies:	\$122,546								
Indirects:	\$62,253								
Bond Financing:	---								
Total Project Cost:	\$1,605,106								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	1607-01-050	FM 1764	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	\$813,661
STREET:	FM 1764					REV DATE: 02/2011	
LIMITS FROM:	CENTURY BLVD & FR 14TH ST					MPO PROJECT ID: 15319	
LIMITS TO:	21ST ST					FUNDING CATEGORY: 9	
TIP	LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY					MTP REFERENCE:	
DESCRIPTION:	EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS						

REMARKS: **Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$29,758	\$813,661	Cat 9:	\$650,929	---	---	\$162,732	---	\$813,661
Right Of Way:	\$30,365								
Construction:	\$607,300								
Construction Engineering	\$54,657		Funding by Share:	\$650,929	---	---	\$162,732	---	\$813,661
Contingencies:	\$60,730								
Indirects:	\$30,851								
Bond Financing:	---								
Total Project Cost:	\$813,661								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-179	CS	C,E	LEAGUE CITY	CITY OF LEAGUE CITY	\$3,645,643
STREET:	FM 518 BYPASS BIKEWAY					REV DATE: 02/2011	
LIMITS FROM:	FM 270					MPO PROJECT ID: 15318	
LIMITS TO:	SOUTH SHORE BLVD & FM 518					FUNDING CATEGORY: 9	
TIP	FM 518 BYPASS BIKEWAY: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL					MTP REFERENCE:	
DESCRIPTION:	WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518						

REMARKS:
Project History: Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$170,292	\$3,645,643	Cat 9:	\$2,187,386	---	---	\$1,458,257	---	\$3,645,643
Right Of Way:	\$182,282								
Construction:	\$3,475,351								
Construction Engineering	\$218,739		Funding by Share:	\$2,187,386	---	---	\$1,458,257	---	\$3,645,643
Contingencies:	\$364,564								
Indirects:	\$185,199								
Bond Financing:	---								
Total Project Cost:	\$4,596,427								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-077	VA	C,E	HOUSTON	CITY OF HOUSTON	\$2,627,187
STREET:	BRAYS BAYOU PATH					REV DATE: 02/2011	
LIMITS FROM:	75TH ST					MPO PROJECT ID: 15323	
LIMITS TO:	OLD SPANISH TRAIL					FUNDING CATEGORY: 9	
TIP	10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/					MTP REFERENCE:	
DESCRIPTION:	ON-STREET CONNECTIONS, CROSSINGS, AND ACCESS TO METRO						

REMARKS:
Project History: Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$122,719	\$2,627,187	Cat 9:	\$1,970,390	---	---	\$656,797	---	\$2,627,187
Right Of Way:	\$131,359								
Construction:	\$2,504,468								
Construction Engineering	\$157,631		Funding by Share:	\$1,970,390	---	---	\$656,797	---	\$2,627,187
Contingencies:	\$262,719								
Indirects:	\$133,461								
Bond Financing:	---								
Total Project Cost:	\$3,312,357								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$6,000,000
STREET:	CEDAR BAYOU LYNCHBURG ST					REV DATE: 02/2011	
LIMITS FROM:	N MAIN ST					MPO PROJECT ID: 14580	
LIMITS TO:	SJOLANDER RD					FUNDING CATEGORY: Local	
TIP	WIDEN AND RECONSTRUCT ROADWAY					MTP REFERENCE:	
DESCRIPTION:							

REMARKS:
Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$196,026	\$6,000,000	LOCAL:	---	---	---	\$6,000,000	---	\$6,000,000
Right Of Way:	\$1,000,133								
Construction:	\$4,000,533								
Construction Engineering	\$200,027		Funding by Share:	---	---	---	\$6,000,000	---	\$6,000,000
Contingencies:	\$400,053								
Indirects:	\$203,227								
Bond Financing:	---								
Total Project Cost:	\$6,000,000								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-71-627	VA	C	HOUSTON	CITY OF HOUSTON	\$4,740,427
						REV DATE: 02/2011	
STREET:	CITY OF HOUSTON					MPO PROJECT ID:	9713
LIMITS FROM:	VA					FUNDING CATEGORY:	10,5
LIMITS TO:	VA					MTP REFERENCE:	
TIP	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES					NOX (KG/DAY):	43.69
DESCRIPTION:						VOC (KG/DAY):	49.64

REMARKS: 2008 TIP Amend #30 (Feb-08): REINSTATE PROJECT USING CAT-5 AND CAT-10 FUNDS FROM 14157 AND 11980

Project History: Amendment #10 - 12/17/2010 - Advance to FY 2013 and decrease funding. Earmark remains the same.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$232,281	\$4,740,427	Cat 5:	\$3,346,842	---	---	\$651,085	---	\$3,997,927
Right Of Way:	\$237,021		Cat 10:	\$742,500	---	---	---	---	\$742,500
Construction:	\$4,740,427		Funding by Share:	\$4,089,342	---	---	\$651,085	---	\$4,740,427
Construction Engineering	\$284,426								
Contingencies:	\$474,043								
Indirects:	\$240,814								
Bond Financing:	---								
Total Project Cost:	\$6,209,011								

HOUSTON	HARRIS	0912-71-924	CS	C	HOUSTON	CITY OF HOUSTON	\$2,820,450
						REV DATE: 02/2011	
STREET:	CITY OF HOUSTON					MPO PROJECT ID:	11694
LIMITS FROM:	VA					FUNDING CATEGORY:	5
LIMITS TO:	SEE ATTACHMENTS					MTP REFERENCE:	
TIP	UPGRADE EXISTING HATSS INTERSECTIONS					NOX (KG/DAY):	0.714
DESCRIPTION:						VOC (KG/DAY):	1.582

REMARKS:

Project History: Amendment #10 - 12/17/2010 - Advance to FY 2013 and reduce funding.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$138,202	\$2,820,450	Cat 5:	\$2,256,360	---	---	\$564,090	---	\$2,820,450
Right Of Way:	\$141,023		Funding by Share:	\$2,256,360	---	---	\$564,090	---	\$2,820,450
Construction:	\$2,820,450								
Construction Engineering	\$169,227								
Contingencies:	\$282,045								
Indirects:	\$143,279								
Bond Financing:	---								
Total Project Cost:	\$3,694,225								

HOUSTON	HARRIS	0912-70-075	VA	C,E	HOUSTON	CITY OF HOUSTON	\$1,982,383
						REV DATE: 02/2011	
STREET:	COH SIDEWALKS SE CBD					MPO PROJECT ID:	15321
LIMITS FROM:	FANNIN ST					FUNDING CATEGORY:	9
LIMITS TO:	HAMILTON ST					MTP REFERENCE:	
TIP	SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH						
DESCRIPTION:	PARKWAY, HAMILTON AND FANNIN STREETS						

REMARKS:

Project History: Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local Contribution		
Preliminary Engineering:	\$92,599	\$1,982,383	Cat 9:	\$1,585,906	---	---	\$396,477	---	\$1,982,383
Right Of Way:	\$99,119		Funding by Share:	\$1,585,906	---	---	\$396,477	---	\$1,982,383
Construction:	\$1,889,784								
Construction Engineering	\$118,943								
Contingencies:	\$198,238								
Indirects:	\$100,705								
Bond Financing:	---								
Total Project Cost:	\$2,499,388								

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-078	VA	C,E	HOUSTON	CITY OF HOUSTON	\$3,749,706
STREET: FANNIN/MAIN STREETS ESPANADES						REV DATE: 02/2011	
LIMITS FROM: CAMBRIDGE ST						MPO PROJECT ID: 15324	
LIMITS TO: MECOM FOUNTAIN						FUNDING CATEGORY: 9	
TIP LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJACENT TO ROADWAY WITHIN MEDIANS						MTP REFERENCE:	
DESCRIPTION: AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK							

REMARKS: **Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$175,153	\$3,749,706	Cat 9:	\$2,999,765	---	---	\$749,941	---	\$3,749,706
Right Of Way:	\$187,485								
Construction:	\$3,574,553								
Construction Engineering	\$224,982								
Contingencies:	\$374,971								
Indirects:	\$190,485								
Bond Financing:	---								
Total Project Cost:	\$4,727,629		Funding by Share:	\$2,999,765	---	---	\$749,941	---	\$3,749,706

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-074	CS	C,E	HOUSTON	CITY OF HOUSTON	\$2,007,843
STREET: IMD BIKEWAY						REV DATE: 02/2011	
LIMITS FROM: E OF WILCREST DR						MPO PROJECT ID: 15320	
LIMITS TO: DAIRY ASHFORD RD						FUNDING CATEGORY: 9	
TIP IMD BIKEWAYS HOUSTON WEST: 10' WIDE SHARED USE PATH WITH ROADWAY						MTP REFERENCE:	
DESCRIPTION: CROSSINGS, SIGNAGE AND LANDSCAPING							

REMARKS: **Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$93,789	\$2,007,843	Cat 9:	\$1,606,274	---	---	\$401,569	---	\$2,007,843
Right Of Way:	\$100,392								
Construction:	\$1,914,054								
Construction Engineering	\$120,471								
Contingencies:	\$200,784								
Indirects:	\$101,998								
Bond Financing:	---								
Total Project Cost:	\$2,531,488		Funding by Share:	\$1,606,274	---	---	\$401,569	---	\$2,007,843

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$11,000,000
STREET: JOHN MARTIN RD						REV DATE: 02/2011	
LIMITS FROM: CEDAR BAYOU LYNCHBURG RD						MPO PROJECT ID: 13645	
LIMITS TO: IH 10						FUNDING CATEGORY: Local	
TIP WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT						MTP REFERENCE:	
DESCRIPTION: WITH BUSH ROAD							

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$359,381	\$11,000,000	LOCAL:	---	---	---	\$11,000,000	---	\$11,000,000
Right Of Way:	\$1,833,578								
Construction:	\$7,334,311								
Construction Engineering	\$366,716								
Contingencies:	\$733,431								
Indirects:	\$372,583								
Bond Financing:	---								
Total Project Cost:	\$11,000,000		Funding by Share:	---	---	---	\$11,000,000	---	\$11,000,000

HOUSTON DISTRICT
FY 2013 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	3510-06-004	SH 99	R	OTHER	TXDOT HOUSTON DISTRICT	\$1,665,664
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STREET: SH 99
LIMITS FROM: IH 45 N
LIMITS TO: MONTGOMERY C/L
TIP ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION
DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION

REV DATE: 02/2011
MPO PROJECT ID: 13527
FUNDING CATEGORY: 10
MTP REFERENCE:

REMARKS: **Project History:** Amendment #4 - 10/29/2010 - Retain SAFETEA-LU earmark (#1851) funds from 2008 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$1,665,664	Cat 10:	\$1,232,000	\$308,000	---	\$125,664	---	\$1,665,664
Right Of Way:	\$1,665,664								
Construction:	---								
Construction Engineering	---		Funding by Share:	\$1,232,000	\$308,000	---	\$125,664	---	\$1,665,664
Contingencies:	\$166,566								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$1,832,230								

HOUSTON	MONTGOMERY	3510-07-004	SH 99	R	OTHER	MONTGOMERY COUNTY	\$13,476,736
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STREET: SH 99
LIMITS FROM: HARRIS C/L
LIMITS TO: US 59
TIP ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION
DESCRIPTION: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION

REV DATE: 02/2011
MPO PROJECT ID: 13528
FUNDING CATEGORY: 10
MTP REFERENCE:

REMARKS: **Project History:** Amendment #4 - 10/29/2010 - Retain SAFETEA-LU earmark (#1851) funds from 2008 TIP.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	---	\$13,476,736	Cat 10:	\$9,968,000	\$2,492,000	---	\$1,016,736	---	\$13,476,736
Right Of Way:	\$13,476,736								
Construction:	---								
Construction Engineering	---		Funding by Share:	\$9,968,000	\$2,492,000	---	\$1,016,736	---	\$13,476,736
Contingencies:	\$1,347,674								
Indirects:	---								
Bond Financing:	---								
Total Project Cost:	\$14,824,410								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	BRAZORIA	0976-02-089	FM 865	C,E	OTHER	TXDOT HOUSTON DISTRICT	\$260,000
						REV DATE: 02/2011	
STREET:	FM 865					MPO PROJECT ID:	15231
LIMITS FROM:	HARRIS COUNTY LINE					FUNDING CATEGORY:	Local
LIMITS TO:	S OF HARRIS COUNTY LINE					MTP REFERENCE:	
TIP	WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER						
DESCRIPTION:	0976-02-085, ETC)						

REMARKS: Project History: Amendment #7 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$12,145	\$260,000	LOCAL:						\$260,000
Right Of Way:	\$65,000		---	---	---	\$260,000	---	---	
Construction:	\$247,855		Funding by Share:						\$260,000
Construction Engineering	\$23,400		---	---	---	\$260,000	---	\$260,000	
Contingencies:	\$26,000								
Indirects:	\$13,208								
Bond Financing:	---								
Total Project Cost:	\$387,608								

HOUSTON	FORT BEND	1415-03-010	FM 2759	C,E	OTHER	TXDOT HOUSTON DISTRICT	\$1,000,000
						REV DATE: 02/2011	
STREET:	FM 2759					MPO PROJECT ID:	14711
LIMITS FROM:	US 59					FUNDING CATEGORY:	Local
LIMITS TO:	FM 762/FM 2759 ON CRABB RIVER RD					MTP REFERENCE:	
TIP	WIDEN TO 4-LANES WITH FLUSH MEDIAN						
DESCRIPTION:							

REMARKS: Project History: Amendment #7 - 10/29/2010 - Add to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$46,711	\$1,000,000	LOCAL:						\$1,000,000
Right Of Way:	\$250,000		---	---	---	\$1,000,000	---	---	
Construction:	\$953,289		Funding by Share:						\$1,000,000
Construction Engineering	\$60,000		---	---	---	\$1,000,000	---	\$1,000,000	
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,460,800								

HOUSTON	FORT BEND	0543-03-067	FM 762	C,E	OTHER	TXDOT HOUSTON DISTRICT	\$1,000,000
						REV DATE: 02/2011	
STREET:	FM 762					MPO PROJECT ID:	14710
LIMITS FROM:	FM 762/FM 2759					FUNDING CATEGORY:	Local
LIMITS TO:	S OF LCISD SCHOOL ON CRABB RIVER RD					MTP REFERENCE:	
TIP	WIDEN TO 4 LANES DIVIDED						
DESCRIPTION:							

REMARKS: Project History: Amendment #7 - 10/29/2010 - Add to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$46,711	\$1,000,000	LOCAL:						\$1,000,000
Right Of Way:	\$250,000		---	---	---	\$1,000,000	---	---	
Construction:	\$953,289		Funding by Share:						\$1,000,000
Construction Engineering	\$60,000		---	---	---	\$1,000,000	---	\$1,000,000	
Contingencies:	\$100,000								
Indirects:	\$50,800								
Bond Financing:	---								
Total Project Cost:	\$1,460,800								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	FORT BEND	0912-34-143	CS	C,E	MISSOURI CITY	CITY OF MISSOURI CITY	\$6,590,641
						REV DATE: 02/2011	
STREET:	TRAMMEL FRESNO RD					MPO PROJECT ID:	408
LIMITS FROM:	VICKSBURG BLVD					FUNDING CATEGORY:	7,LC
LIMITS TO:	FORT BEND PKWY					MTP REFERENCE:	
TIP	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB &						
DESCRIPTION:	GUTTER, STREET LIGHTS & LANDSCAPING, AND CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY						

REMARKS:

Project History: Amendment #5 - 10/29/2010 - Split project from MPOID#7803 and replace direct connector to Fort Bend Pkwy with improvements to Hurricane Ln and Lake Olympia Pkwy.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$307,856	\$6,590,641	Cat 7:	\$5,272,513	---	---	\$1,318,128	---	\$6,590,641
Right Of Way:	\$1,647,660		LOCAL CONT:	---	---	---	---	---	---
Construction:	\$6,282,785		Funding by Share:	\$5,272,513	---	---	\$1,318,128	---	\$6,590,641
Construction Engineering	\$329,532								
Contingencies:	\$659,064								
Indirects:	\$334,805								
Bond Financing:	---								
Total Project Cost:	\$9,561,702								

HOUSTON	FORT BEND	0912-34-144	CS	C,E	OTHER	FORT BEND COUNTY	\$19,187,634
						REV DATE: 02/2011	
STREET:	TRAMMEL FRESNO RD					MPO PROJECT ID:	7803
LIMITS FROM:	FORT BEND PKWY					FUNDING CATEGORY:	7,LC
LIMITS TO:	FM 521					MTP REFERENCE:	
TIP	WIDEN EXISTING ROADWAY FROM 2 TO 4-LANES RURAL ROADWAY						
DESCRIPTION:							

REMARKS: 2008 TIP Amend #106 (Feb-09): MERGE 408 INTO 7803.

Project History: Amendment #5 - 10/29/2010 - Return project to original limits and split STP-MM funding using original shares (include YOE adjustment amt).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$896,277	\$19,187,634	Cat 7:	\$8,721,419	---	---	\$2,180,355	---	\$10,901,774
Right Of Way:	\$4,796,909		LOCAL CONT:	---	---	---	\$8,285,860	---	\$8,285,860
Construction:	\$18,291,357		Funding by Share:	\$8,721,419	---	---	\$2,180,355	\$8,285,860	\$19,187,634
Construction Engineering	\$959,382								
Contingencies:	\$1,918,763								
Indirects:	\$974,732								
Bond Financing:	---								
Total Project Cost:	\$27,837,419								

HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	\$24,306,800
						REV DATE: 02/2011	
STREET:	CEDAR BAYOU LYNCHBURG ST					MPO PROJECT ID:	10794
LIMITS FROM:	GARTH RD					FUNDING CATEGORY:	Local
LIMITS TO:	DECKER DR/ SP 330					MTP REFERENCE:	
TIP	WIDENING TO 4-LANES WITH CLTL						
DESCRIPTION:							

REMARKS:

Project History: Amendment #2 - 10/29/2010 - Add project to TIP using local funds.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$794,128	\$24,306,800	LOCAL:	---	---	---	\$24,306,800	---	\$24,306,800
Right Of Way:	\$4,051,674		Funding by Share:	---	---	---	\$24,306,800	---	\$24,306,800
Construction:	\$16,206,694								
Construction Engineering	\$810,335								
Contingencies:	\$1,620,669								
Indirects:	\$823,300								
Bond Financing:	---								
Total Project Cost:	\$24,306,800								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-076	VA	C,E	HOUSTON	CITY OF HOUSTON	\$827,425
STREET: CULLEN PARK PATH						REV DATE: 02/2011	
LIMITS FROM: SAUMS RD AT PARK VIEW DR						MPO PROJECT ID: 15322	
LIMITS TO: PARK CYPRESS DR						FUNDING CATEGORY: 9	
TIP: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO						MTP REFERENCE:	
DESCRIPTION: BARKER CYPRESS ROAD(WEST SIDE)CROSSING UNDER IH 10							

REMARKS: **Project History:** Amendment #8A - 1/28/2011 - Transportation Enhancement projects were awarded by the Texas Transportation Commission on July 29th, 2010. This amendment replaces Amendment 8 approved by the TPC in October 2010 and makes technical corrections requested by TXDOT.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$38,650	\$827,425	Cat 9:	\$661,940	---	---	\$165,485	---	\$827,425
Right Of Way:	\$41,371								
Construction:	\$788,775								
Construction Engineering	\$74,468		Funding by Share:	\$661,940	---	---	\$165,485	---	\$827,425
Contingencies:	\$82,743								
Indirects:	\$42,033								
Bond Financing:	---								
Total Project Cost:	\$1,068,040								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0976-01-035	FM 865	C,E	OTHER	TXDOT HOUSTON DISTRICT	\$1,270,000
STREET: FM 865						REV DATE: 02/2011	
LIMITS FROM: S OF BW 8						MPO PROJECT ID: 15230	
LIMITS TO: BRAZORIA COUNTY LINE (CLEAR CREEK)						FUNDING CATEGORY: Local	
TIP: WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER						MTP REFERENCE:	
DESCRIPTION: 0976-02-085, ETC)							

REMARKS: **Project History:** Amendment #7 - 10/29/2010 - Add project to TIP as locally funded.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$59,323	\$1,270,000	LOCAL:	---	---	---	\$1,270,000	---	\$1,270,000
Right Of Way:	\$317,500								
Construction:	\$1,210,677								
Construction Engineering	\$76,200		Funding by Share:	---	---	---	\$1,270,000	---	\$1,270,000
Contingencies:	\$127,000								
Indirects:	\$64,516								
Bond Financing:	---								
Total Project Cost:	\$1,855,216								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	-\$250,000,000
STREET: HARDY TOLL RD						REV DATE: 02/2011	
LIMITS FROM: IH 610/SP 548						MPO PROJECT ID: 15208	
LIMITS TO: US 59						FUNDING CATEGORY: Toll	
TIP: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD						MTP REFERENCE:	
DESCRIPTION:							

REMARKS: **Project History:** Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	-\$12,250,000	-\$250,000,000	TOLL:	---	---	---	\$250,000,000	---	-\$250,000,000
Right Of Way:	-\$62,500,000								
Construction:	-\$250,000,000								
Construction Engineering	-\$10,000,000		Funding by Share:	---	---	---	\$250,000,000	---	-\$250,000,000
Contingencies:	-\$25,000,000								
Indirects:	-\$12,700,000								
Bond Financing:	---								
Total Project Cost:	-\$372,450,000								

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS	0912-72-922	CS	C	HOUSTON	HCTRA	-\$250,000,000
						REV DATE: 02/2011	
STREET:	HEMPSTEAD RD					MPO PROJECT ID: 11565	
LIMITS FROM:	MANGUM					FUNDING CATEGORY: Toll	
LIMITS TO:	43RD ST/CLAY RD					MTP REFERENCE:	
TIP	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS						
DESCRIPTION:							

REMARKS: Project History: Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	-\$12,250,000							
Right Of Way:	-\$62,500,000							
Construction:	-\$250,000,000	\$250,000,000	TOLL				\$250,000,000	
Construction Engineering	-\$10,000,000							
Contingencies:	-\$25,000,000							
Indirects:	-\$12,700,000							
Bond Financing:	---							
Total Project Cost:	-\$372,450,000						\$250,000,000	

HOUSTON	HARRIS	0912-72-923	CS	C	HOUSTON	HCTRA	-\$200,000,000
						REV DATE: 02/2011	
STREET:	HEMPSTEAD RD					MPO PROJECT ID: 11372	
LIMITS FROM:	GESSNER					FUNDING CATEGORY: Toll	
LIMITS TO:	43RD/CLAY					MTP REFERENCE:	
TIP	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS						
DESCRIPTION:							

REMARKS: Project History: Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	-\$13,720,000							
Right Of Way:	-\$70,000,000							
Construction:	-\$200,000,000	\$200,000,000	TOLL				\$200,000,000	
Construction Engineering	-\$11,200,000							
Contingencies:	-\$20,000,000							
Indirects:	-\$14,224,000							
Bond Financing:	---							
Total Project Cost:	-\$417,144,000						\$200,000,000	

HOUSTON	HARRIS	0912-72-924	CS	C	HOUSTON	HCTRA	-\$300,000,000
						REV DATE: 02/2011	
STREET:	HEMPSTEAD RD					MPO PROJECT ID: 11547	
LIMITS FROM:	JONES RD					FUNDING CATEGORY: Toll	
LIMITS TO:	GESSNER					MTP REFERENCE:	
TIP	CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8						
DESCRIPTION:							

REMARKS: Project History: Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	-\$17,640,000							
Right Of Way:	-\$90,000,000							
Construction:	-\$360,000,000	\$360,000,000	TOLL				\$300,000,000	
Construction Engineering	-\$14,400,000							
Contingencies:	-\$30,000,000							
Indirects:	-\$18,288,000							
Bond Financing:	---							
Total Project Cost:	-\$530,328,000						\$300,000,000	

HOUSTON DISTRICT
FY 2014 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
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HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	\$15,000,000
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STREET: QUITMAN ST
LIMITS FROM: AT HARDY TOLL RD
LIMITS TO:
TIP
DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING

REV DATE: 02/2011
MPO PROJECT ID: 15211
FUNDING CATEGORY: Toll
MTP REFERENCE:

REMARKS: **Project History:** Amendment #3 - 10/29/2010 - Modify project location description from "Hardy Toll Rd at Quitman St" to "Quitman St at Hardy Toll Rd".

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$735,000	\$15,000,000	TOLL:	---	---	---	\$15,000,000	---	\$15,000,000
Right Of Way:	\$3,750,000								
Construction:	\$15,000,000								
Construction Engineering	\$750,000		Funding by Share:	---	---	---	\$15,000,000	---	\$15,000,000
Contingencies:	\$1,500,000								
Indirects:	\$762,000								
Bond Financing:	---								
Total Project Cost:	\$22,497,000								

HOUSTON	HARRIS	0050-08-905	US 290	C	OTHER	HCTRA	\$47,000,000
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STREET: US 290
LIMITS FROM: S OF TELGE
LIMITS TO: S OF SH 6
TIP
DESCRIPTION: CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES

REV DATE: 02/2011
MPO PROJECT ID: 11374
FUNDING CATEGORY: Toll
MTP REFERENCE:

REMARKS: **Project History:** Amendment #2 - 10/29/2010 - Delay project to RTP (FY 2017)

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
			Federal	State	Regional	Local	Local Contribution		
Preliminary Engineering:	\$2,300,000	\$47,000,000	TOLL:	---	---	---	\$47,000,000	---	\$47,000,000
Right Of Way:	\$11,750,000								
Construction:	\$47,000,000								
Construction Engineering	\$1,000,000		Funding by Share:	---	---	---	\$47,000,000	---	\$47,000,000
Contingencies:	\$4,700,000								
Indirects:	\$2,387,600								
Bond Financing:	---								
Total Project Cost:	\$70,020,600								



Resolution

NO. 2035-27-RTP

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the 2011-2014 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010 and is consistent with the 2035 *Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 *Regional Transportation Plan*.

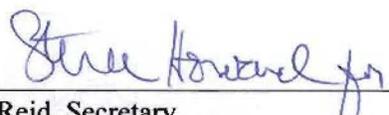
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2011-2014 AMENDMENTS 1, 2, 7 AND 8.

PASSED AND APPROVED this 29th day of October 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	14573	0762-03-018	2012	CHAMBERS COUNTY	Facility: FM 1409 Limits: FM 565 N OF IH 10 TO FM 565 S OF IH 10 Description: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	Federal: \$0 State: \$0 Local: \$19,938,257 Categories: Local	Add to 2011 TIP	Negotiation and execution of pass-through toll agreement authorized by Commission at August 2010 mtg.
Add	14564	N/A	2011	GALVESTON COUNTY	Facility: FM 518 BYPASS Limits: FM 518 TO HEWITT ST Description: Improve Louisiana Street to 2-lane median divided roadway with parallel 10 ft multi-use path along the east side of the road.	Federal: \$0 State: \$0 Local: \$6,000,000 Categories: Local	Add to 2011 TIP	
Add	15257	3256-03-084	2011	HCTRA	Facility: BW 8 Limits: 0.396 MI W OF LOCKWOOD DR TO 1.183 MI S US 90 Description: SIGNING AND PAVEMENT MARKINGS	Federal: \$0 State: \$0 Local: \$2,599,426 Categories: Local	Add project to 2011 TIP	
Add	15258	3256-03-085	2011	HCTRA	Facility: BW 8 Limits: 0.396 MI W OF LOCKWOOD DR TO 1.183 MI S US 90 Description: SIGNALS AND ILLUMINATION	Federal: \$0 State: \$0 Local: \$2,729,131 Categories: Local	Add project to 2011 TIP	
Add	15259	0912-73-176	2011	TXDOT HOUSTON DISTRICT	Facility: GALVESTON ISLAND STATE PARK Limits: ON SH 3005 Description: 0976-02-085, ETC)	Federal: \$0 State: \$390,000 Local: \$0 Categories: 10	Add project to 2011 TIP	TPWD Project

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15261	0500-04-122	2011	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: CALDER TO FM 646 Description: SB RAMP REVERSALS	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: Local	Add project to 2011 TIP	
Modify	11864	N/A	2011	CITY OF HOUSTON	Facility: TANNER RD Limits: BW 8 TO TRIWAY LN Description: CONSTRUCT TWO 24'CONCRETE RD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$9,900,000 Categories: Local	Delay to RTP (FY 2015)	
Modify	15208	N/A	2014	HCTRA	Facility: HARDY TOLL RD Limits: IH 610/SP 548 TO US 59 Description: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	Federal: \$0 State: \$0 Local: \$250,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11565	0912-72-922	2014	HCTRA	Facility: HEMPSTEAD RD Limits: MANGUM TO 43RD ST/CLAY RD Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$250,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11372	0912-72-923	2014	HCTRA	Facility: HEMPSTEAD RD Limits: GESSNER TO 43RD/CLAY Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$280,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11547	0912-72-924	2014	HCTRA	Facility: HEMPSTEAD RD Limits: JONES RD TO GESSNER Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8	Federal: \$0 State: \$0 Local: \$360,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	316	3510-06-002	2013	HCTRA	Facility: SH 99 Limits: US 290 TO SH 249 Description: SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$285,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastructure Department (HCPID) Capital Improvement Program
Modify	217	3510-06-003	2013	HCTRA	Facility: SH 99 Limits: SH 249 TO IH 45 N Description: SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NONCONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$435,000,000 Categories: Toll	Delay to RTP (FY 2015)	<div style="border: 2px solid red; padding: 5px; color: red; text-align: center;"> Modifications withheld from February 2011 STIP Revision, pending Texas Transportation Commission action regarding segments E, F1, F2 and G of SH 99 in Harris County. </div>
Modify	14243	3510-06-008	2013	HCTRA	Facility: SH 99 Limits: AT IH 45 N Description: CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT F-2)	Federal: \$0 State: \$0 Local: \$75,000,000 Categories: Toll	Delay to RTP (FY 2015)	
Modify	11429	N/A	2014	METRO	Facility: BW 8 Limits: Description: TOWN & COUNTRY TRANSIT CENTER	Federal: \$0 State: \$0 Local: \$11,617,314 Categories: Local	Delay to RTP (FY 2016)	
Modify	11505	N/A	2014	METRO	Facility: DICKINSON P&R Limits: Description: DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: Local	Delay to RTP (FY 2020) and change funding to 5309	
Modify	11446	N/A	2012	METRO	Facility: GRAND PARKWAY P&R Limits: Description: GRAND PARKWAY P&R	Federal: \$8,000,000 State: \$0 Local: \$2,000,000 Categories: 5309	Delay to RTP (FY 2017)	

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14495	N/A	2013	METRO	Facility: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE Limits: Description: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE	Federal: \$1,478,900 State: \$0 Local: \$369,725 Categories: 5309	Delay to RTP (FY 2018), and refer to project as "GRAND PARKWAY TRANSIT CENTER"	
Modify	14496	N/A	2014	METRO	Facility: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE Limits: Description: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE	Federal: \$1,042,400 State: \$0 Local: \$260,600 Categories: 5309	Delay to RTP (FY 2019), and refer to project as "GRAND PARKWAY TRANSIT CENTER"	
Modify	11803	N/A	2013	METRO	Facility: SH 288 Limits: Description: SOUTH FREEWAY TRANSIT CENTER	Federal: \$0 State: \$0 Local: \$10,000,000 Categories: Local	Delay to RTP (FY 2016)	
Modify	11720	N/A	2014	METRO	Facility: UPTOWN ROUTE Limits: Description: SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWNINCLUDING SHELTERS AND SIGNAGE	Federal: \$12,000,000 State: \$0 Local: \$3,000,000 Categories: 5309	Delay to RTP (FY 2015)	Implementation Unlikely in TIP years
Modify	11515	N/A	2013	METRO	Facility: VA Limits: Description: SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	Federal: \$12,000,000 State: \$0 Local: \$3,000,000 Categories: 5309	Delay to RTP (FY 2015)	Implementation Unlikely in TIP years
Remove	13628	N/A	2011	CITY OF PASADENA	Facility: FAIRMONT PKWY Limits: ARMAND BAYOU TO MANORDALE DR Description: WIDEN ROADWAY AND BRIDGE DECK FROM 2 TO 3-LANE TO REMOVE BOTTLENECK	Federal: \$0 State: \$0 Local: \$1,300,000 Categories: Local	Cancel project, remove from RTP	Project no longer active.

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Remove	11792	N/A	2013	METRO	Facility: MIDTOWN P&R Limits: Description: MIDTOWN P&R JOINT DEVELOPMENT PROJECT LOCATION TO BE DETERMIND (TBD)	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: Local	Cancel project, remove from RTP	
Remove	11458	N/A	2014	METRO	Facility: SOUTH RICE TRANSIT CENTER Limits: Description: SOUTH RICE TRANSIT CENTER AND GARAGE	Federal: \$0 State: \$0 Local: \$100,000,000 Categories: Local	Cancel project, remove from RTP	
Remove	11801	N/A	2014	METRO	Facility: US 290 Limits: Description: NORTHWEST HOV LANE EXTENSION	Federal: \$96,000,000 State: \$0 Local: \$24,000,000 Categories: 5309	Cancel project, remove from RTP	Most of limits covered by FY 2011 shoulder restriping projects (15220 and 15221)

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 2

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

105 (n/a), 975 (n/a), 7737 (n/a), 10108 (n/a), 10794 (n/a), 11182 (n/a), 11183 (n/a), 11374 (0050-08-905),
11652 (n/a), 13590 (n/a), 13633 (n/a), 13645 (n/a), 13760 (n/a), 14580 (n/a), 15307 (n/a), 15308 (n/a),
15309 (n/a)

Purpose of Amendment:

Sponsor requested additions and modifications to the 2011-2014 TIP approved by the TPC in June. These requests include the advancement of fifteen (15) locally funded projects into the 2011-2014 TIP and the delay of two projects from the 2011-2014 TIP to the short-range component of the 2035 RTP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

Attachments:

1. Summary of Proposed Changes

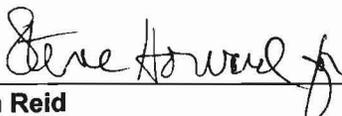
Approved By:

 10/29/10

Alan Clark
MPO Director
Houston-Galveston Area Council

 29 Oct '10

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 10/29/10

Tom Reid
Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT 2
Sponsor Requested Changes

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	10794		2014	CITY OF BAYTOWN	Facility: CEDAR BAYOU LYNCHBURG ST From: GARTH RD To: DECKER DR/ SP 330 Description: WIDENING TO 4-LANES WITH CLTL	Federal: \$0 State: \$0 Local: \$24,306,800 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	14580		2013	CITY OF BAYTOWN	Facility: CEDAR BAYOU LYNCHBURG ST From: N MAIN ST To: SJOLANDER RD Description: WIDEN AND RECONSTRUCT ROADWAY	Federal: \$0 State: \$0 Local: \$6,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	13645		2013	CITY OF BAYTOWN	Facility: JOHN MARTIN RD From: CEDAR BAYOU LYNCHBURG RD To: IH 10 Description: WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD	Federal: \$0 State: \$0 Local: \$11,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	13633		2012	CITY OF HOUSTON	Facility: NORTH PARK DR From: WEST LAKE HOUSTON PKWY To: MILLS BRANCH DR Description: ENGINEERING AND CONSTRUCTION OF ONE 24' WIDE CONCRETE ROADWAY PARALLEL TO THE EXISTING ROADWAY	Federal: \$0 State: \$0 Local: \$3,450,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	13760		2012	CITY OF HOUSTON	Facility: POST OAK RD S From: BW 8 To: FM 2234 Description: DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY	Federal: \$0 State: \$0 Local: \$900,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.

2011-2014 TIP - AMENDMENT 2
Sponsor Requested Changes

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	10108		2011	CITY OF KATY	Facility: CANE ISLAND PKWY From: US 90 To: IH 10 Description: CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER (FUTURE PITT ROAD ALIGNMENT)	Federal: \$0 State: \$0 Local: \$1,537,950 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	975		2012	CITY OF MEADOWS PLACE	Facility: KIRKWOOD DR S From: HARRIS C/L To: CITY LIMITS Description: 2-LANE ROADWAY WITH ROUNDABOUTS	Federal: \$0 State: \$0 Local: \$1,800,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	11652		2012	CITY OF PEARLAND	Facility: BUSINESS CENTER DR From: BROADWAY To: SOUTHFORK DR Description: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER	Federal: \$0 State: \$0 Local: \$6,352,460 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	11183		2012	CITY OF SUGAR LAND	Facility: EAST/WEST ARTERIAL From: BURNEY RD To: SH 6 Description: CONSTRUCT 4-LANE BLVD WI SIDEWALKS	Federal: \$0 State: \$0 Local: \$4,500,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	11182		2013	CITY OF SUGAR LAND	Facility: MEADOWCROFT BLVD From: UNIVERSITY BLVD To: FIRST COLONY BLVD Description: CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY SECTION	Federal: \$0 State: \$0 Local: \$2,225,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	15307		2014	GREATER SOUTHEAST MANAGEMENT DISTRICT	Facility: HARRISBURG BLVD From: YORK ST To: 75TH ST Description: HARRISBURG LIGHT RAIL TRANSIT CORRIDOR PEDESTRIAN ACCESS	Federal: \$0 State: \$0 Local: \$16,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project sponsor seeking Letter of No Prejudice (LONP) from FTA.

2011-2014 TIP - AMENDMENT 2
Sponsor Requested Changes

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	7737		2011	HARRIS COUNTY	Facility: ALDINE MAIL ROUTE RD From: SWEENEY RD To: REEVESTON RD Description: WIDEN BRIDGE OVER HARDY TOLL ROAD	Federal: \$0 State: \$0 Local: \$12,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	105		2011	HARRIS COUNTY	Facility: IMPERIAL VALLEY DR From: AIRTEX DR To: REMINGTON HEIGHTS DR Description: CONSTRUCT 4-LANE UNDIVIDED	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	15308		2011	METRO	Facility: MISSOURI CITY P&R From: To: Description: MISSOURI CITY PARK AND RIDE - FY 2011	Federal: \$0 State: \$0 Local: \$50,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Sponsor pursuing FTA 5309 funds to support project.
Add	15309		2012	METRO	Facility: MISSOURI CITY P&R From: To: Description: MISSOURI CITY PARK AND RIDE - FY 2012	Federal: \$0 State: \$0 Local: \$9,950,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Sponsor pursuing FTA 5309 funds to support project.
Modify	13590		2011	CITY OF SUGAR LAND	Facility: ELDRIDGE RD From: AT US 90A To: Description: UNDERPASS AT US 90A AND ELDRIDGE RD	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: LOCAL	Delay to RTP (FY 2020)	
Modify	11374	0050-08-905	2014	HCTRA	Facility: US 290 From: S OF TELGE To: S OF SH 6 Description: CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	Federal: \$0 State: \$0 Local: \$47,000,000 Categories: TOLL	Delay to RTP (FY 2017)	Delay project to align with construction of associated Hempstead Managed lanes (W of Huffmeister to Jones, MPOID 11373)

2011-2014 TIP - AMENDMENT #7

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	672	0912-31-195	2012	BRAZORIA COUNTY	Facility: CR 220 From: SH 288 To: FM 523 Description: REPLACE EXISTING 2-LANE ROADWAY WITH RURAL 2-LANE	Federal: \$0 State: \$0 Local: \$26,690,000 Categories: LOCAL	Modify scope and add project to the 2011-2014 TIP using local funds	Sponsor has requested the addition of Phase 1 to the TIP using local funds. Phase 2 (4-laning) will remain in the 2035 RTP under MPOID 15315.
Add	14711	1415-03-010	2014	TXDOT HOUSTON DISTRICT	Facility: FM 2759 From: US 59 TO FM 762/FM 2759 ON CRABB RIVER RD To:	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: Local	Add project to 2011 TIP	
Add	14710	0543-03-067	2014	TXDOT HOUSTON DISTRICT	Facility: FM 762 From: FM 762/FM 2759 TO S OF LCISD SCHOOL ON CRABB RIVER RD To:	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: Local	Add project to 2011 TIP	
Add	15230	0976-01-035	2014	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: S OF BW 8 TO BRAZORIA COUNTY LINE (CLEAR CREEK) To:	Federal: \$0 State: \$0 Local: \$1,270,000 Categories: Local	Add project to 2011 TIP	
Add	15231	0976-02-089	2014	TXDOT HOUSTON DISTRICT	Facility: FM 865 From: HARRIS COUNTY LINE TO S OF HARRIS COUNTY LINE To:	Federal: \$0 State: \$0 Local: \$260,000 Categories: Local	Add project to 2011 TIP	



Resolution

NO. 2011-01

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 *Regional Transportation Plan Update*.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2011-2014 AMENDMENTS 8A, 11, 12, AND 13.

PASSED AND APPROVED this 28th day of January 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #8A

Transportation Enhancements Projects Awarded by the Texas Transportation Commission on July 29, 2010

****Revised based on technical corrections from TXDOT**

Action	Project Details							Proposed Changes		
	MPOID	CSJ	TIP Page#	Fiscal Year	Sponsor	Description	Funding	Change	Requested By	Comments
Add	15323	0912-70-077	N/A	2013	CITY OF HOUSTON	Facility: BRAYS BAYOU PATH From: 75TH ST To: OLD SPANISH TRAIL Description: 10-FOOT WIDE SHARED USE PATH ON SOUTH BANK OF BRAYS BAYOU W/ ON-STREET CONNECTIONS, CROSSINGS, AND	Federal: \$1,970,390 State: \$0 Local: \$656,797 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15321	0912-70-075	N/A	2013	CITY OF HOUSTON	Facility: COH SIDEWALKS SE CBD From: Fannin To: Hamilton Description: SIDEWALK IMPROVEMENTS IN A 33 BLOCK AREA BOUND BY CLAY STREET, ST. JOSEPH PARKWAY, HAMILTON AND FANNIN STREETS	Federal: \$1,585,906 State: \$0 Local: \$396,477 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15324	0912-70-078	N/A	2013	CITY OF HOUSTON	Facility: FANNIN/MAIN ESPLANADES From: CAMBRIDGE ST To: MECOM FOUNTAIN Description: LANDSCAPE WITH PED/BIKE IMPROVEMENTS ADJ.TO RDWY WITHIN ESPLANADES, MEDIANS AND INTS. BOUND BY TMC, RICE, MFA AND HERMANN PARK	Federal: \$2,999,765 State: \$0 Local: \$749,941 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15320	0912-70-074	N/A	2013	CITY OF HOUSTON	Facility: IMD BIKEWAY From: E OF WILCREST DR To: DAIRY ASHFORD Description: IMD BIKEWAYS HOUSTON WEST: 10' WIDE SHARED USE PATH WITH ROADWAY CROSSINGS, SIGNAGE AND LANDSCAPING	Federal: \$1,606,274 State: \$0 Local: \$401,569 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15322	0912-70-076	N/A	2014	CITY OF HOUSTON	Facility: Cullen Park Path From: Park Cypress Dr To: Saums Rd at Parkview Description: 10-FOOT WIDE SHARED USE PATH NW CORNER OF CULLEN PARK TO BAKER CYPRESS ROAD(WEST SIDE) CROSSING UNDER IH 10	Federal: \$661,940 State: \$0 Local: \$165,485 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	

2011-2014 TIP - AMENDMENT #8A

Transportation Enhancements Projects Awarded by the Texas Transportation Commission on July 29, 2010

****Revised based on technical corrections from TXDOT**

Action	Project Details							Proposed Changes		
	MPOID	CSJ	TIP Page#	Fiscal Year	Sponsor	Description	Funding	Change	Requested By	Comments
Add	15318	0912-73-179	N/A	2013	CITY OF LEAGUE CITY	Facility: FM 518 BYPASS BIKEWAY From: FM 270 To: SOUTH SHORE BLVD & FM 518 Description: FM 518 BYPASS BIKEWAY: 10-FOOT WIDE SHARED USE PATH ADJ. TO HOT WATER CANAL WITH A "T" INTERSECTION JUST EAST OF FM 2094 AND PATH TO FM 518	Federal: \$2,187,386 State: \$0 Local: \$1,458,257 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15325	0027-12-137	N/A	2013	FORT BEND COUNTY	Facility: US 59 & FM 762 From: FM 762 EB To: FM 762 WE Description: LANDSCAPE 44 ACRES WITH NATIVE AND NATURAL VEG. WITH SOLAR_DRIP/BUBBLER IRRIGATION SYSTEM AND RAINWATER RETRIEVAL TANK	Federal: \$1,284,085 State: \$0 Local: \$321,021 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15317	0027-12-136	N/A	2012	CITY OF SUGAR LAND	Facility: US 59 From: WILLIAMS TRACE BLVD To: FORT BEND CITY (DITCH H) Description: BIKE PED IMPROVEMENTS: 10' WIDE SHARED USE PATH NORTH AND SOUTH BOUND WITHIN FRTG ROAD ROW WITH PED/BIKE CROSSING IMPROVEMENTS	Federal: \$1,873,286 State: \$0 Local: \$468,321 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	
Add	15319	1607-01-050	N/A	2013	CITY OF TEXAS CITY	Facility: FM 1764 From: CENTURY BLVD & FR 14TH ST To: 21ST ST Description: LANDSCAPE AND PEDESTRIAN IMPROVEMENTS WITH FREEWAY EMBANKMENTS, MEDIANS, AND ROADWAY BORDER WIDTHS	Federal: \$650,929 State: \$0 Local: \$162,732 Categories: STP-ENH	Add project to TIP.	TxDOT Houston	

2011-2014 TIP - AMENDMENT #12

Add Engineering phase of project to TIP using Propositions 12 and 14 funds. Move a portion of Category-7 funds from -222 to -217.

Project Details								Proposed Changes	
Action	MPOID	CSJ	TIP Page#	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13826	0271-14-217	2-13	2011	TXDOT Houston District	Facility: IH 610 From: TC JESTER TO N OF IH 10 ON IH 610 To: AND TO 34TH ST ON US 290 Description: RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)	Federal: \$27,657,220 State: \$185,737,305 Local: \$0 Categories: PROP 12, CMAQ, STP-MM	Add 'E' phase code and modify funding as follows: Prop 12: Federal: \$0 State: \$194,581,882 Local: \$0 Prop 14: Federal: \$0 State: \$2,900,000 Local: \$0 CMAQ: Federal: \$23,357,572 State: \$5,839,393 Local: \$0 STP-MM-7: Federal: \$13,308,201 State: \$3,327,050 Local: \$0	Add Engineering phase of project to TIP with Proposition 12 (MO 112473) and Proposition 14 funds (MO 111976). Add Proposition 12 funds. Move \$11.3M of Category-7 funds from -222 to -217.
Modify	14630	0271-14-222	2-8	2011	TXDOT Houston District	Facility: IH 610 From: TC JESTER BLVD To: ELLA BLVD Description: RECONSTRUCT ROADWAY	Federal: \$24,952,553 State: \$6,238,138 Local: \$0 Categories: CMAQ, STP-MM	Add 'E' phase code and modify funding as follows: CMAQ: Federal: \$952,553 State: \$238,138 Local: \$0 STP-MM-7: Federal: \$14,991,447 State: \$3,747,862 Local: \$0	Move \$11.3M of Category-7 funds from -222 to -217.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 13

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

1013 (0675-08-071), **15329** (3510-10-013) , **15330** (3538-01-900, 3538-01-901,3538-01-902, 3538-01-903, 3538-01-904, 3538-01-906), **15331** (none), **15332** (2744-01-900, 2941-01-900)

Purpose of Amendment:

Add five projects into TIP using available FY 2011 CMAQ funds

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements. Sponsors have identified the required local match.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

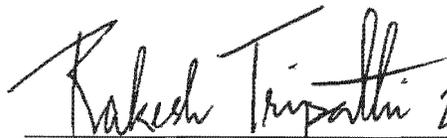
Attachments:

1. Summary of Proposed Changes
-

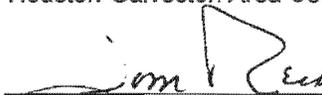
Approved By:

 1/28/11

Alan Clark
MPO Director
Houston-Galveston Area Council

 28 Jan 11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 1-26-2011

Tom Reid
Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #13

Add five projects into TIP using available FY 2011 CMAQ funds

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	1013	0675-08-071	2011	TXDOT Houston	Facility: IH 45 N From: CRIGHTON RD To: LP 336 N Description: INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	Federal: \$2,088,000 State: \$522,000 Local: \$0 Categories: CMAQ	Add project to the 2011 - 2014 TIP	Recommended by TIP Subcommittee from Call for Projects.
Add	15329	3510-10-013	2011	TXDOT Beaumont	Facility: SH 99 From: AT FISHER RD To: Description: CONSTRUCT RIGHT TURN BAY	Federal: \$140,000 State: \$35,000 Local: \$0 Categories: CMAQ	Add project to the 2011 - 2014 TIP	Recommended by TIP Subcommittee from Call for Projects.
Add	15330	3538-01-900, 3538-01-901, 3538-01-902, 3538-01-903, 3538-01-904, 3538-01-905 3538-01-040	2011	TXDOT Houston	Facility: SH 242 From: at Kropik (EB/WB), Firetower (EB/WB), Hayden (EB/WB), Hickory (EB/WB), Lonestar Ranch (EB), Fawn Ridge (EB) To: Description: INSTALL LEFT TURNS AT SUBJECT INTERSECTIONS	Federal: \$960,000 State: \$240,000 Local: \$0 Categories: CMAQ	Add project to the 2011 - 2014 TIP	Recommended by TIP Subcommittee from Call for Projects.
Add	15331	None 0912-70-084	2011	Uptown Houston Management District	Facility: UPTOWN INTERSECTIONS PROGRAM (PHASE III) From: 3 LOCATIONS ON POST OAK BLVD To: Description: INSTALL 3 NEW INTERSECTIONS	Federal: \$2,160,000 State: \$0 Local: \$540,000 Categories: CMAQ	Add project to the 2011 - 2014 TIP	Recommended by TIP Subcommittee from Call for Projects.

2011-2014 TIP - AMENDMENT #13

Add five projects into TIP using available FY 2011 CMAQ funds

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15332	2744-01-900, 2941-01-900 2744-01-029	2011	TXDOT Houston	Facility: FM 2854 From: AT HILLTOP RANCH (SB) To: Description: INSTALL LEFT TURN FM 2854 SOUTHBOUND TO HILLTOP RANCH EASTBOUND	Federal: \$200,000 State: \$50,000 Local: \$0 Categories: CMAQ	Add project to the 2011 - 2014 TIP	Recommended by TIP Subcommittee from Call for Projects.

ADMINISTRATIVE AMENDMENTS

2011-2014 TIP - AMENDMENT #3

Sponsor Requested Changes (Administrative Modifications)

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7068	0912-71-701	2013	HARRIS COUNTY	Facility: TERRY HERSHEY PARK From: IN HOUSTON To: Description: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	Federal: \$2,046,239 State: \$260,434 Local: \$0 Categories: STP-ENH,CMAQ	Modify funding as follows: Federal: \$2,046,239 State: \$0 Local: \$260,434	Local funds will be used fo required match of CMAQ funds.
Modify	15210		2011	HCTRA	Facility: HARDY TOLL RD From: AT LORRAINE ST To: Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: TOLL	Modify description as follows: Facility: LORRAINE ST From: AT HARDY TOLL RD	Swap 'Street' and 'From' limit in project description
Modify	15211		2014	HCTRA	Facility: HARDY TOLL RD From: AT QUITMAN ST To: Description: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING	Federal: \$0 State: \$0 Local: \$15,000,000 Categories: TOLL	Modify description as follows: Facility: QUITMAN ST From: AT HARDY TOLL RD	Swap 'Street' and 'From' limit in project description

2011-2014 TIP - AMENDMENT #4

Retain SH 99 Earmark Funding from 2008 TIP

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	13527	3510-06-004	2013	TXDOT HOUSTON DISTRICT	Facility: SH 99 From: IH 45 N To: MONTGOMERY C/L Description: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION	Federal: \$1,232,000 State: \$308,000 Local: \$125,664 Categories: MISC	Retain earmark funds from 2008 TIP.	SAFETEA-LU #1851 Segment 'G' awaiting Federal environmental clearance before right-of-way acquisition can commence
Add	13528	3510-07-004	2013	MONTGOMERY COUNTY	Facility: SH 99 From: HARRIS C/L To: US 59 Description: ACQUISITION OF ROW & ENVIRONMENTAL PRESERVATION	Federal: \$9,968,000 State: \$2,492,000 Local: \$1,016,736 Categories: MISC	Retain earmark funds from 2008 TIP.	SAFETEA-LU #1851 Segment 'G' awaiting Federal environmental clearance before right-of-way acquisition can commence

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 5

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

408 (0912-34-143), **7803** (0912-34-144)

Purpose of Amendment:

Split STP-MM funded Trammel Fresno widening project into Missouri City (#408) and Fort Bend Co. (#7803) segments. Modify scope of the Missouri City segment by replacing the direct connector to Fort Bend Pkwy with improvements to Hurricane Lane and Lake Olympia Pkwy.

Projects were previously combined within MPOID #7803 by Amendment #106 to the 2008 TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and associated air quality conformity analysis (pending approval).

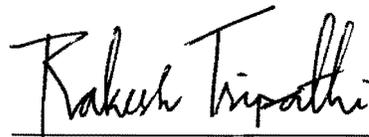
Attachments:

1. Summary of Proposed Changes
-

Approved By:

 10/29/10

Alan Clark
MPO Director
Houston-Galveston Area Council

 29 Oct '10

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Trammel Fresno Rd/Hurricane Ln/Lake Olympia Pkwy Project - Split Project and Modify Scope

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	408	0912-34-143	2014	CITY OF MISSOURI CITY	Facility: TRAMMEL FRESNO RD, HURRICANE LN AND LAKE OLYMPIA PKWY From: VICKSBURG BLVD TO FORT BEND PKWY To: AND TRAMMEL FRESNO RD TO FORT BEND PKWY Description: CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWERS, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING, CONSTRUCT 2-LANE CONCRETE ROADWAYS TO EXISTING INTERCHANGE AT FORT BEND PKWY	Federal: \$5,272,513 State: \$0 Local: \$1,318,128 Categories: STP-MM	Add project to 2011-2014 TIP	Projects previously combined by Amendment #106 to the 2008 TIP. Restore project to original limits and replace direct connector with improvements to Hurricane Ln and Lake Olympia Pkwy.
Modify	7803	0912-34-144	2014	FORT BEND COUNTY	Facility: TRAMMEL FRESNO RD From: VICKSBURG BLVD To: FM 521 Description: CONSTRUCT FROM 2-LANE TO 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB & GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY	Federal: \$13,993,932 State: \$0 Local: \$3,904,904 Categories: STP-MM, LOCAL CONT	Modify description and funding as follows: From: FORT BEND PKWY To: FM 521 Description: WIDEN EXISTING ROADWAY FROM 2 TO 4 LANES RURAL ROADWAY Federal: \$8,721,419 State: \$0 Local: \$10,466,215	Projects previously combined by Amendment #106 to the 2008 TIP. Restore project to original limits.

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 10

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

3064 (0912-71-503), 11195 (0912-00-373), 11214 (0912-00-376), 13672 (0912-71-906), 13470 (1685-05-089),
1025 (0367-06-085), 13661 (0912-71-905), 11695 (0912-72-195), 13671 (0912-37-190), 13600 (0912-72-184),
7068 (0912-71-701), 9713 (0912-71-627), 11206 (0912-73-141), 11694 (0912-71-924)

Purpose of Amendment:

Adjust CMAQ (Congestion Mitigation/Air Quality) program projects to utilize available balances.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are reflected in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval) or are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



12/17/10

Alan Clark
MPO Director
Houston-Galveston Area Council



12/10/10

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	3064	0912-71-503	2011	CITY OF HOUSTON	Facility: BUFFALO BAYOU TRAIL From: SHEPHERD DR To: SABINE Description: BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	Federal: \$3,168,744 State: \$0 Local: \$792,186 Categories: CMAQ	Modify funding as follows: Federal: \$4,604,702 State: \$0 Local: \$1,151,176	Restore Federal funding to 2008-2011 TIP level.
Modify	9713	0912-71-627	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	Federal: \$3,451,015 State: \$0 Local: \$677,129 Categories: CMAQ,MISC	Advance project into FY 2013. Modify funding as follows: Federal: \$3,346,842 State: \$0 Local: \$651,085	Funding includes earmark award of \$742,500 (Federal).
Modify	11694	0912-71-924 0912-72-276	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS	Federal: \$2,346,614 State: \$0 Local: \$586,654 Categories: CMAQ	Advance project into FY 2013. Modify funding as follows: Federal: \$2,256,360 State: \$0 Local: \$564,090	
Modify	11695	0912-72-195	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS	Federal: \$2,130,708 State: \$0 Local: \$532,677 Categories: CMAQ	Advance project into FY 2012. Modify funding as follows: Federal: \$2,048,758 State: \$0 Local: \$512,190	

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13600	0912-72-184	2013	TIMBER LANE UTILITY DISTRICT	Facility: CYPRESS CREEK HIKE & BIKE TRAIL From: RAMBLING BROOK DR To: TIMBER LANE PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	Federal: \$3,427,313 State: \$0 Local: \$856,828 Categories: CMAQ	Advance project into FY 2012. Modify funding as follows: Federal: \$3,295,493 State: \$0 Local: \$823,873	
Modify	11195	0912-00-373	2011	H-GAC	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.	Federal: \$365,000 State: \$0 Local: \$91,250 Categories: CMAQ	Delay project to FY 2012.	Defer funding placeholder to 2012. Discussions ongoing with potential implementation project sponsors.
Modify	11206	0912-73-141	2014	ISLAND TRANSIT	Facility: SEAWALL BLVD From: 4TH ST To: 83RD ST Description: SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	Federal: \$2,070,639 State: \$0 Local: \$5,653,666 Categories: CMAQ,LOCAL CONT	Advance project into FY 2012. Modify funding as follows: Federal: \$1,914,422 State: \$0 Local: \$5,614,612	Funding includes local contribution in excess of match of \$5,136,006.
Modify	13470	1685-05-089	2013	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: AT BELLAIRE BLVD To: Description: INTERSECTION IMPROVEMENTS	Federal: \$1,195,746 State: \$298,936 Local: \$0 Categories: CMAQ	Advance project into FY 2011. Modify funding as follows: Federal: \$1,105,534 State: \$276,384 Local: \$0	
Modify	1025	0367-06-058	2013	TXDOT HOUSTON DISTRICT	Facility: SH 87 From: HARBOR VIEW To: E OF 6TH ST Description: INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	Federal: \$279,781 State: \$69,945 Local: \$0 Categories: CMAQ	Advance project into FY 2011. Modify funding as follows: Federal: \$258,673 State: \$64,668 Local: \$0	

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7068	0912-71-701	2013	HARRIS COUNTY	Facility: TERRY HERSHEY PARK From: IN HOUSTON To: Description: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	Federal: \$2,046,239 State: \$0 Local: \$260,434 Categories: STP-ENH,CMAQ	Advance project into FY 2012. Modify funding as follows: Federal: \$1,975,264 State: \$242,691 Local: \$0	Funding includes TE award of \$1,004,502 (Federal).
Modify	13672	0912-71-043	2012	UPPER KIRBY DISTRICT	Facility: UPPER KIRBY MANAGEMENT DISTRICT From: VARIOUS INTERSECTIONS To: Description: SIGNALIZATION, INTERSECTION, AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER, AND RICHMOND AT WESLAYAN AND ASSOCIATED PEDESTRIAN ACCESSIBILITY. MINOR IMPROVEMENTS WILL BE MADE TO 16 OTHER AREA INTERSECTIONS.	Federal: \$1,975,684 State: \$0 Local: \$493,921 Categories: CMAQ	Advance project into FY 2011. Modify funding as follows: Federal: \$1,899,696 State: \$0 Local: \$474,924	

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13661	0912-71-042	2013	UPTOWN HOUSTON DISTRICT	Facility: UPTOWN HOUSTON DISTRICT From: VA To: VA Description: PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	Federal: \$6,636,664 State: \$0 Local: \$11,902,374 Categories: CMAQ,LOCAL CONT	Advance project into FY 2011. Modify funding as follows: Federal: \$6,135,969 State: \$0 Local: \$11,777,200	Funding includes local contribution in excess of match of \$10,243,208.
Modify	13671	0912-37-190	2014	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R From: AT SIX PINES DR & LAKE ROBBINS DR To: Description: CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.	Federal: \$2,070,639 State: \$0 Local: \$1,869,632 Categories: CMAQ,LOCAL CONT	Advance project into FY 2011. Modify funding as follows: Federal: \$1,840,791 State: \$0 Local: \$1,812,170	Funding includes local contribution in excess of match of \$1,351,972.
Remove	11214	0912-00-376	2011	H-GAC	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP	Federal: \$416,000 State: \$0 Local: \$104,000 Categories: CMAQ	Cancel project.	Project withdrawn by sponsor.