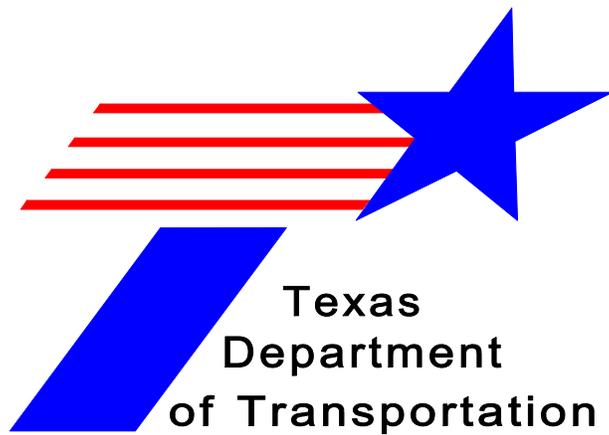


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 20011-2014**



**Lufkin District  
November FY 2010  
Quarterly Revisions**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2014  
TXDOT LUFKIN DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	0911-38-066	VA	C	LUFKIN		\$ 2,080,000
<b>LIMITS FROM</b> AT VARIOUS LOCATIONS						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> IN THE CITY OF LUFKIN						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT SIDEWALKS AND RAMPS TO IMPROVE PEDESTRIAN ELEMENTS OF STREETScape						<b>FUNDING CAT(S):</b> 9	
<b>DESCR:</b> IN CITY OF LUFKIN FOR TE PROJECT							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b> CONSTRUCT SIDE WALKS AND CURB RAMPS TO MEET THE TEXAS ACCESSIBILITY AND ADA STANDARDS	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 101,920		\$ 2,080,000	9-ENHANCEMNTS: \$ 1,664,000	\$ C	\$ 416,000	\$ C	\$ 2,080,000*
ROW PURCHASE:	\$ C	TOTAL:		\$ 1,664,000	\$ C	\$ 416,000	\$ C	\$ 2,080,000
CONST COST:	\$ 2,080,000							
CONST ENG:	\$ 156,000							
CONTING:	\$ 145,600							
IND COSTS:	\$ 169,520							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 2,653,040</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0911-39-034	VA	C	CENTER		\$ 1,242,315
<b>LIMITS FROM</b> AT VARIOUS LOCATIONS						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> IN THE CITY OF CENTER						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT SIDEWALKS AND RAMPS TO IMPROVE PEDESTRIAN ELEMENTS OF STREETScape						<b>FUNDING CAT(S):</b> 9	
<b>DESCR:</b> IN CITY OF CENTER FOR TE PROJECT							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b> CONSTRUCT SIDE WALKS AND CURB RAMPS TO MEET THE TEXAS ACCESSIBILITY AND ADA STANDARDS	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 60,873		\$ 1,242,315	9-ENHANCEMNTS: \$ 993,852	\$ C	\$ 248,463	\$ C	\$ 1,242,315*
ROW PURCHASE:	\$ C	TOTAL:		\$ 993,852	\$ C	\$ 248,463	\$ C	\$ 1,242,315
CONST COST:	\$ 1,242,315							
CONST ENG:	\$ 93,174							
CONTING:	\$ 86,962							
IND COSTS:	\$ 101,249							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 1,584,573</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	TRINITY	0911-40-026	VA	C	TRINITY		\$ 1,364,158
<b>LIMITS FROM</b> AT VARIOUS LOCATIONS						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> IN THE CITY OF TRINITY						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT SIDEWALKS AND RAMPS TO IMPROVE PEDESTRIAN ELEMENTS OF STREETScape						<b>FUNDING CAT(S):</b> 9	
<b>DESCR:</b> IN CITY OF TRINITY FOR TE PROJECT							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b> CONSTRUCT SIDE WALKS AND CURB RAMPS TO MEET THE TEXAS ACCESSIBILITY AND ADA STANDARDS	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 66,844		\$ 1,364,158	9-ENHANCEMNTS: \$ 1,091,326	\$ C	\$ 272,832	\$ C	\$ 1,364,158*
ROW PURCHASE:	\$ C	TOTAL:		\$ 1,091,326	\$ C	\$ 272,832	\$ C	\$ 1,364,158
CONST COST:	\$ 1,364,158							
CONST ENG:	\$ 102,312							
CONTING:	\$ 95,491							
IND COSTS:	\$ 111,179							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 1,739,983</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2014  
TXDOT LUFKIN DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0175-01-005	US 84	C	OTHER		\$ 6,846,320
<b>LIMITS FROM</b> AT SABINE RIVER						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b>						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> REPLACE BRIDGE; PREV APPROVED 6/22/09 FOR 5/2009 REV DATE; REV 7/2010(2011-2014 TIP); REV 11/2010(LETTING DELAY)	
<b>REMARKS</b> LOUISIANA DOTD SHARE IS 50% OF PROJECT, BRIDGES ONLY						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 335,470	\$ 6,846,320	6-STRUCT RHB:	\$ 5,477,056	\$ 684,632	\$ 684,632	\$ 6,846,320*
ROW PURCHASE:	\$ ( )		TOTAL:	\$ 5,477,056	\$ 684,632	\$ 684,632	\$ 6,846,320
CONST COST:	\$ 6,846,320						
CONST ENG:	\$ 308,084						
CONTING:	\$ 445,011						
IND COSTS:	\$ 557,975						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 8,492,860</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0175-02-078	US 84	C	OTHER		\$ 2,444,000
<b>LIMITS FROM</b> 0.37 MI W OF SABINE RIVER						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> SABINE RIVER BRIDGE						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT APPROACH TO SABINE RIVER BRIDGE						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> CONSTRUCT APPROACH TO SABINE RIVER BRIDGE; PREV APPROVAL 6/22/09 FOR 5/2009 REV DATE; REV 7/2010(2011-2014 TIP); REV 11/2010 (LETTING DELAY)	
<b>REMARKS</b> TEXAS APPROACH						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 119,756	\$ 2,444,000	6-STRUCT RHB:	\$ 1,955,200	\$ 488,800	\$ ( )	\$ 2,444,000*
ROW PURCHASE:	\$ 445,000		TOTAL:	\$ 1,955,200	\$ 488,800	\$ ( )	\$ 2,444,000
CONST COST:	\$ 2,444,000						
CONST ENG:	\$ 109,980						
CONTING:	\$ 158,860						
IND COSTS:	\$ 199,186						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 3,476,782</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0911-39-022	VA	C	OTHER		\$ 4,179,760
<b>LIMITS FROM</b> SABINE RIVER BRIDGE						<b>REVISION DATE:</b> 11/2010	
<b>LIMITS TO:</b> 0.1 MI E OF LOUISIANA 5						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT APPROACH TO SABINE RIVER BRIDGE						<b>FUNDING CAT(S):</b> LC	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> CONSTRUCT APPROACH TO SABINE RIVER BRIDGE; PREV APPROVAL 6/22/09 FOR 5/2009 REV DATE; REV 7/2010(2011-2014 TIP); REV 11/2010 (LETTING DELAY)	
<b>REMARKS</b> LOUISIANA APPROACH						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 204,808	\$ 4,179,760	LOCAL CONTR:	\$ ( )	\$ ( )	\$ 4,179,760	\$ 4,179,760*
ROW PURCHASE:	\$ ( )		TOTAL:	\$ ( )	\$ ( )	\$ 4,179,760	\$ 4,179,760
CONST COST:	\$ 4,179,760						
CONST ENG:	\$ 188,085						
CONTING:	\$ 271,684						
IND COSTS:	\$ 340,650						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 5,184,992</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Lufkin District**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**November 2010 Quarterly Revisions**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011-2014
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$20,636,253	\$20,636,253	\$0	\$0	\$0	\$0	\$20,636,253
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$38,062,580	\$39,800,000	\$0	\$0	\$0	\$0	\$38,062,580
9	Transportation Enhancements	\$0	\$0	\$4,686,473	\$4,686,473	\$0	\$0	\$0	\$0	\$4,686,473
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$2,500,000	\$2,500,000	\$1,334,320	\$1,300,000	\$0	\$0	\$3,834,320
12	Strategic Priority	\$0	\$0	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$17,200,295	\$15,291,000	\$0	\$0	\$17,200,295
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$6,943,022	\$6,943,022	\$0	\$0	\$0	\$0	\$6,943,022
<b>Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$83,828,328</b>	<b>\$85,565,748</b>	<b>\$18,534,615</b>	<b>\$16,591,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102,362,943</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$65,314,502	\$1,067,456	\$0	\$66,381,958
State	\$0	\$9,948,877	\$17,467,159	\$0	\$27,416,036
Local Share	\$0	\$1,621,927	\$0	\$0	\$1,621,927
Local Contributions	\$0	\$6,943,022	\$0	\$0	\$6,943,022
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$83,828,328</b>	<b>\$18,534,615</b>	<b>\$0</b>	<b>\$102,362,943</b>

<b>011 - 2014</b>
<b>Authorized</b>
\$2,500,000
\$0
\$0
\$20,636,253
\$0
\$0
\$0
\$39,800,000
\$4,686,473
\$0
\$3,800,000
\$8,500,000
\$0
\$15,291,000
\$0
\$6,943,022
<b>\$102,156,748</b>