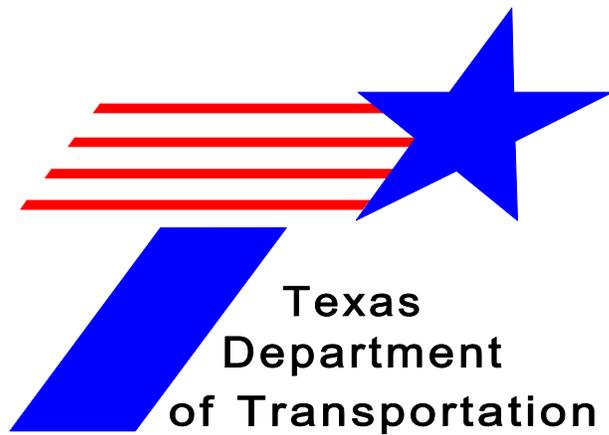
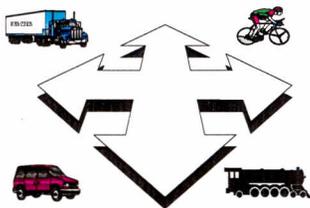


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



**Paris District
November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval



**SHERMAN-DENISON
METROPOLITAN PLANNING ORGANIZATION
INTERMODAL URBAN TRANSPORTATION PLANNING**

October 19, 2010

Bobby Littlefield, P.E.
Paris District Engineer
1365 N. Main Street
Paris, Texas 75460

RE: City of Sherman - Downtown Sherman Streetscape Enhancement

Dear Mr. Littlefield:

As you know, on July 29, 2010, the Texas Transportation Commission (TTC) approved the **Downtown Sherman Streetscape Enhancement** project. This was the City of Sherman's candidate project for the Transportation Enhancement (TE) program. With the TTC's approval, the project is now eligible for up to 80 percent reimbursement for allowable costs. One of the requirements in the nomination process is that if a project is approved for funding it must be included in the Transportation Improvement Program (TIP).

Per the MPO's **MTP/TIP Program Administration Guidelines**, the addition of non-capacity projects can occur via an 'Administrative Change' to the TIP. In order for the project to be in the TIP it must first be listed in the Metropolitan Transportation Plan (MTP). TE projects are grouped in the MTP.

At its November 2009 meeting, the policy board agreed to place selected project(s) in the TIP if approved by the TTC. This addition maintains the federal financial constraint requirements since funds for the TE, a federally-funded program, come from the 10 percent set-aside from the Surface Transportation Program.

Attached you will find the administrative changes to the MTP and TIP.

Please forward these changes to appropriate departments. Should you have any questions please do not hesitate to call me at (903) 813-3534 or the Transportation Planner, Wally Johnson at (903) 813-3531.

Sincerely,

Robert Wood
Director

attachments
cc: MPO Policy Board
Tim Juarez, TxDOT

Sherman - Denison Metropolitan Planning Organization

FY 2011 - 2014 Transportation Improvement Program

FY 2011 Administrative Change No. 1-100610

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	GRAYSON	0045-03-045	SH 56	Aug-11	C	Sherman		\$323,270
LIMITS FROM:		US 75 East Frontage Road				REV DATE (P7):		Nov-10
LIMITS TO:		Crockett Street				MPO PROJECT ID:		SDHWY137
TIP DESCRIPTION:		Sidewalk reconstruction with landscape planting				FUNDING CATEGORY:		9
REMARKS:						MTP REFERENCE:		
				PROJECT HISTORY (P7):				
				Sidewalk reconstruction with landscape planting				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category	
Preliminary Engineering:	\$14,093								
ROW Purchase:	\$0	9 - TE	\$258,616	\$0		\$0	\$64,654	\$0	
Construction Engineering:	\$21,571		\$0	\$0		\$0	\$0	\$0	
Construction Cost:	\$287,607		\$0	\$0		\$0	\$0	\$0	
Contingencies:	\$20,132		\$0	\$0		\$0	\$0	\$0	
Indirect Costs:	\$17,918		\$0	\$0		\$0	\$0	\$0	
Bond Financing:	\$0		\$0	\$0		\$0	\$0	\$0	
Other Field:	\$0		\$0	\$0		\$0	\$0	\$0	
Total Project Cost (YOE):		\$361,321	Total Funding by Share	\$258,616	\$0	\$0	\$64,654	\$0	\$323,270

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
PARIS	GRAYSON	0045-04-060	SH 56	Aug-11	C	Sherman		\$174,068
LIMITS FROM:		Travis Street				REV DATE (P7):		Nov-10
LIMITS TO:		Montgomery				MPO PROJECT ID:		SDHWY137
TIP DESCRIPTION:		Sidewalk reconstruction with landscape planting				FUNDING CATEGORY:		9
REMARKS:						MTP REFERENCE:		
				PROJECT HISTORY (P7):				
				Sidewalk reconstruction with landscape planting				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category	
Preliminary Engineering:	\$7,588								
ROW Purchase:	\$0	9 - TE	\$139,254	\$0		\$0	\$34,814	\$0	
Construction Engineering:	\$11,615		\$0	\$0		\$0	\$0	\$0	
Construction Cost:	\$154,865		\$0	\$0		\$0	\$0	\$0	
Contingencies:	\$10,841		\$0	\$0		\$0	\$0	\$0	
Indirect Costs:	\$9,648		\$0	\$0		\$0	\$0	\$0	
Bond Financing:	\$0		\$0	\$0		\$0	\$0	\$0	
Other Field:	\$0		\$0	\$0		\$0	\$0	\$0	
Total Project Cost (YOE):		\$194,557	Total Funding by Share	\$139,254	\$0	\$0	\$34,814	\$0	\$174,068

Sherman - Denison Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP Administrative Change No. 1-100610

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$755,040	\$755,040	\$0	\$0	\$0	\$0	\$0	\$0	\$755,040	\$755,040
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$1,147,504	\$1,147,504	\$2,244,750	\$2,244,750	\$0	\$0	\$3,392,254	\$3,392,254
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$497,338	\$497,338	\$0	\$0	\$0	\$0	\$0	\$0	\$497,338	\$497,338
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
Total		\$3,452,378	\$3,452,378	\$1,147,504	\$1,147,504	\$2,244,750	\$2,244,750	\$0	\$0	\$6,844,632	\$6,844,632

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$1,721,870	\$918,003	\$1,795,800	\$0	\$4,037,803
State	\$331,040	\$229,501	\$448,950	\$0	\$1,009,491
Local Contributions	\$1,399,468	\$0	\$0	\$0	\$1,300,000
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$3,452,378	\$1,147,504	\$2,244,750	\$0	\$6,347,294

Rural
APPENDIX D

PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration (FHWA) allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and the PE/EA phases.

This Appendix contains projects that are scheduled for implementation beyond the four years of the STIP time frame, and it in no way implies that these projects are funded or programmed in the STIP. Cost estimates are preliminary and do not represent any commitment of construction funding.

TXDOT PARIS DISTRICT
FY 2015

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
1 - PARIS	DELTA	0136-03-044	SH 24	E	OTHER		\$ 23,370,037

LIMITS FROM FM 904

REVISION DATE: 11/2010

LIMITS TO: FM 64

MPO PROJ NUM:

PROJECT UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY

FUNDING CAT(S): 4

DESCR:

REMARKS MINUTE 86092 AUTHORIZED PURCHASE OF ROW. APPENDIX D P7:

PROJECT HISTORY: UPGRADING OF EXISTING 2-LANE TO A 4-LANE DIVIDED HIGHWAY APPENDIX D

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 10,045,016	COST OF APPROVED PHASES: \$ 23,370,037	4-STWIDE CNCT:	\$ 18,696,030	\$ 4,674,007	\$ C	\$ C	\$ 23,370,037*
ROW PURCHASE:	\$ 4,000,000		TOTAL:	\$ 18,696,030	\$ 4,674,007	\$ C	\$ C	\$ 23,370,037
CONST COST:	\$ 205,000,321							
CONST ENG:	\$ 13,325,021							
CONTING:	\$ 14,350,022							
IND COSTS:	\$ 12,771,520							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 259,491,900							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Transportation Outlook 2035
Sherman-Denison Metropolitan Transportation Plan

Administrative Change No. 1 - 100610

Sherman -Denison 2035 Long Range Plan

2010 - 2020 (10 Year)

Map Code	Project ID #	Project	Limits (From - To)	Description	2009 Dollars	Total Project Cost (YOE)
124	SDHWY124	US 75 Ramp Rev	From US82 to Loy Lake road in SB direction	Reverse existing ramp configuration	\$ 2,538,180	2,538,180
115	SDHWY115	CS	Canyon Grove Rd to US 82 WB FR	New Location non-freeway	\$ 333,971	333,971
129	SDHWY129	FM 131	At US 82 frontage roads	Construct turn lanes	\$ 634,545	634,545
114	SDHWY114	US 75	At Loy Lake Road	Widen Existing Bridge Overpass	\$ 6,161,016	6,663,755
126	SDHWY126	US 75	Loy Lake Rd to FM 691	Build New Ramps	\$ 8,088,964	8,749,023
134	SDHWY134	Theresa Dr.	FM 691 to SP 503	Upgrade existing facility to include wider lanes and improved shoulders	\$ 6,051,990	6,807,666
130	SDHWY130	SH 91	At UP RR	CONSTRUCT OVERPASS OF UP RAILROAD, ELIMINATING AT-GRADE CROSSING	\$ 9,411,962	10,179,978
127	SDHWY127	FM 120	FM 996 to SH 289	Construct 4 lanes with raised median	\$ 10,923,382	12,287,319
128	SDHWY128	FM 120	SH 289 to FM 406	Construct 4 lanes with raised median	\$ 13,029,228	14,656,110
117	SDHWY117	FM 131	Lamberth St to Taylor St	Widen from 2-lane to 4-lane	\$ 2,665,857	2,998,727
33	SDHWY033	US 69	At MKT RR	Replace bridge and approaches	\$ 13,230,392	14,309,992
118	SDHWY118	FM 131	US 82 to Lamberth	Widen from 2-lane to 4-lane	\$ 3,339,924	3,907,239
15	SDHWY015	On-Off System BR	Various Locations	Replace bridge and approaches	\$ 2,000,000	0
21	SDHWY021	Safety Projects	Various Locations		\$ 850,000	994,380
137	SDHWY137	Enhancement Projects	Various Locations		\$ 497,338	497,338
Total					\$ 79,756,749	\$ 85,558,222