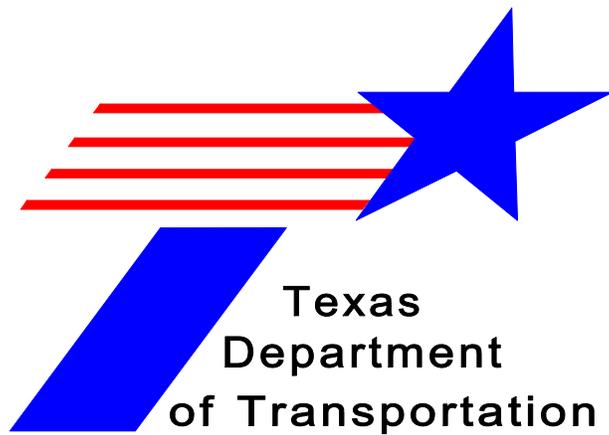


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2011-2014**



**Pharr District  
November FY 2010  
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

HARLINGEN/SAN BENITO Metropolitan Planning Organization  
 FY 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 PHARR DISTRICT PROJECTS  
 FY 2011

REGIONALLY SIGNIFICANT PROJECT  
 (Provided For Information Purposes Only)  
 Part of the US 77 Upgrade from IH-37 in Corpus Christi to US 83 in Harlingen

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	CAMERON	0327-08-083	US 77	E	N/A	TxDOT	\$ 91,875.00			
LIMITS FROM:		3.7 MI N OF SH 107/FM 508				REVISION DATE: 11-1-2010				
LIMITS TO:		CAMERON/WILLACY COUNTY LINE				MPO PROJ NUM: PHR-HSB-100c				
PROJECT	CONVERSION OF 2-WAY FRG TO 1-WAY				FUNDING CAT(S): N/A					
DESCR:	WITH RAMP RECONFIGURATIONS (SEGMENT OF US 77 UPGRADE)									
REMARKS				PROJECT HISTORY:	ONLY PE IS FUNDED AT THIS TIME.					
P7: N/A										
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	4.90%	\$ 91,875.00	<b>COST OF APPROVED PHASES:</b> \$ 91,875.00		N/A	\$ 0.00	\$ 21,875.00	\$ 0.00	\$ 0.00	\$ 21,875.00
ROW PURCHASE:		\$ 0.00			FEDERAL	STATE	LOCAL	LC	TOTAL	
CONST COST:		\$ 1,875,000.00			N/A	\$ 0.00	\$ 21,875.00	\$ 0.00	\$ 0.00	\$ 21,875.00
CONST ENG:	5.00%	\$ 93,750.00			TOTAL	\$ 0.00	\$ 91,875.00	\$ 0.00	\$ 0.00	\$ 91,875.00
CONTING:	6.50%	\$ 121,875.00								
IND COST:	6.20%	\$ 116,250.00								
BND FINANCING:		\$ 0.00								
TOTAL PRJ COST:		\$ 2,298,750.00								

PHASE : C=CONSTRUCTION E=ENGINEERING R=ROW T TRANSFER

HARLINGEN/SAN BENITO Metropolitan Planning Organization  
 FY 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 PHARR DISTRICT PROJECTS  
 FY 2011

REGIONALLY SIGNIFICANT PROJECT  
 (Provided For Information Purposes Only)  
 Part of US 77 Upgrade from IH-37 in Corpus Christi to US 83 in Harlingen

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0039-07-230	US 77	E	N/A	TXDOT	\$ 62,475.00		
LIMITS FROM:		SH 107/ FM 508 IN COMBES				REVISION DATE: 11-1-2010			
LIMITS TO:		3.7 MI N OF SH 107/FM 508				MPO PROJ NUM: PHR-HSB-100c			
PROJECT	CONVERSION OF 2-WAY FRG TO 1-WAY				FUNDING CAT(S): N/A				
DESCR:	WITH RAMP RECONFIGURATIONS (SEGMENT OF US 77 UPGRADE)								
REMARKS				PROJECT HISTORY:	ONLY PE IS FUNDED AT THIS TIME.				
P7: N/A									
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	4.90%	\$ 62,475.00	<b>COST OF APPROVED PHASES:</b> \$ 62,475.00	N/A	\$ 0.00	\$ 62,475.00	\$ 0.00	\$ 0.00	\$ 62,475.00
ROW PURCHASE:		\$ 0.00		TOTAL	\$ 0.00	\$ 62,475.00	\$ 0.00	\$ 0.00	\$ 62,475.00
CONST COST:		\$ 1,275,000.00							
CONST ENG:	5.00%	\$ 63,750.00							
CONTING:	6.50%	\$ 82,875.00							
IND COST:	6.20%	\$ 79,050.00							
BND FINANCING:		\$ 0.00							
TOTAL PRJ COST:		\$ 1,563,150.00							

PHASE : C=CONSTRUCTION E=ENGINEERING R=ROW T TRANSFER

HARLINGEN/SAN BENITO Metropolitan Planning Organization  
 FY 2011 – 2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 PHARR DISTRICT PROJECTS  
 FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	CAMERON	0921-06-243	25th Street	C/E	HARLINGEN	HARLINGEN	\$ 2,623,811.00		
LIMITS FROM:		LP 499				REVISION DATE: 11-1-2010			
LIMITS TO:		BUS. 77				MPO PROJ NUM: PHR-HSB-106			
PROJECT				FUNDING CAT(S): 9-TRANSPORTATION ENHANCEMENT					
DESCR:		25th STREET PEDESTRIAN AND BICYCLE TRAIL							
REMARKS				PROJECT					
P7: N/A				HISTORY: \$2,623,811.00 FUNDED WITH CAT-9 (80% FED.— 20% LOCAL)					
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	23.19%	\$ 441,928.00	<b>COST OF APPROVED PHASES: \$ 2,623,811</b>	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:		\$ 0.00		CAT 9-ENHAN	\$ 2,099,049.00	\$ 0.00	\$ 524,762.00	\$ 0.00	\$ 2,623,811.00
CONST COST:		\$ 1,905,575.00		TOTAL	\$ 2,099,049.00	\$ 0.00	\$ 524,762.00	\$ 0.00	\$ 2,623,811.00
CONST ENG:	7.50%	\$ 142,918.00							
CONTING:	7.00%	\$ 133,390.00							
IND COST:	6.20%	\$ 118,146.00							
BND FINANCING:		\$ 0.00							
TOTAL PRJ COST:		\$ 2,741,957.00							

PHASE : C=CONSTRUCTION E=ENGINEERING R=ROW T TRANSFER

**RESOLUTION 2010-10**  
**APPROVAL OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**  
**REVISION # 1 FOR NOV 1, 2010 IN-CYCLE REVISIONS**

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, the Harlingen-San Benito MPO has reviewed and considered the 2011-2014 TIP Revision #1, which will details the following:

Inclusion of US 77 Improvements Project and the 25<sup>th</sup> Street Bicycle and Pedestrian Trail

**US 77 Improvements**

In June of 2009 the US 77 Improvements project was included into the 2008-2011 Transportation Improvement Program (TIP); however, it was not included during the 2011-2014 TIP document update in June 2009. The HSBMPO is revising the 2011-2014 TIP to include the US 77 Improvements project and the project details are the following:

Project Name	Limits	Type of Work	Cost/Funding
US 77 Improvements	US 77 within the HSBMPO Planning Area	Safety and Connectivity Improvements	Funded by I-69 Comprehensive Development Agreement

**Project Name: 25<sup>th</sup> Street Bicycle and Pedestrian Trail**

**Project Description:** 10' wide, all-weather surfaced trail to be built in City of Harlingen and Irrigation District #1 rights of way parallel to 25<sup>th</sup> Street and Jefferson Street.

**Projects Limits:**

**Segment A runs:**

- Along 25<sup>th</sup> Street, beginning at the entrance to Texas State Technical College at Oak Street and Loop 499,
- Extending south parallel to 25<sup>th</sup> street approximately 3.0 miles to Harrison Ave.
- Then travelling east along the north right of way of Harrison Ave. to loop 499, then travelling south along the east right of way of Highway 499 and along the edge of the Harlingen site of the World Birding Center, and connecting to the entrance to the Birding Center parking area.

**Segment B runs:**

- Along Jefferson Street, beginning at the 25<sup>th</sup> adjacent to Bonham Elementary School and travelling west along existing drainage rights of way to Highway 77 for approximately a 1.0 mile.

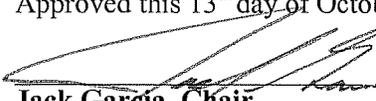
(See Attachments A & B for a graphic illustration of the proposed route)

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2011-2014 Metropolitan Transportation Improvement Program (TIP) revision #1; and,

WHEREAS, the required public comment period commenced on the 13th day of September 2010, and will continue for a 30-day public comment period, which will expire on the 12th day of October 2010; and,

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agreed by majority vote to adopt the 2011-2014 Transportation Improvement Program (MTP) revision #1.

Approved this 13<sup>th</sup> day of October 2010.

  
**Jack Garcia, Chair**  
 HSBMPO Transportation Policy Committee

  
**Mario Jorge, P.E.**  
 TXDOT-Pharr District Engineer

**RESOLUTION 2010-09**  
**APPROVAL OF THE**  
**2010-2035 METROPOLITAN TRANSPORTATION PLAN (MTP) REVISION # 2**

WHEREAS, the Harlingen-San Benito Metropolitan Planning Organization is the designated agency for transportation planning in the Harlingen-San Benito metropolitan area; and

WHEREAS, the Harlingen-San Benito MPO has reviewed and considered the 2010-2035 MTP Revision #2, which will details the following:

Inclusion of the 25<sup>th</sup> Street Bicycle and Pedestrian Trail in Harlingen, TX funded via the 2009 Transportation Enhancement Program

**Project Name: 25<sup>th</sup> Street Bicycle and Pedestrian Trail**

**Project Description:** 10' wide, all-weather surfaced trail to be built in City of Harlingen and Irrigation District #1 rights of way parallel to 25<sup>th</sup> Street and Jefferson Street.

**Projects Limits:**

**Segment A runs:**

- Along 25<sup>th</sup> Street, beginning at the entrance to Texas State Technical College at Oak Street and Loop 499,
- Extending south parallel to 25<sup>th</sup> street approximately 3.0 miles to Harrison Ave.
- Then travelling east along the north right of way of Harrison Ave. to loop 499, then travelling south along the east right of way of Highway 499 and along the edge of the Harlingen site of the World Birding Center, and connecting to the entrance to the Birding Center parking area.

**Segment B runs:**

- Along Jefferson Street, beginning at the 25<sup>th</sup> adjacent to Bonham Elementary School and travelling west along existing drainage rights of way to Highway 77 for approximately a 1.0 mile.

(See Attachments A & B for a graphic illustration of the proposed route)

WHEREAS, the Harlingen-San Benito MPO is required to provide all public and private interested parties with a reasonable opportunity to comment on the 2005-2030 Metropolitan Transportation Plan (MTP) revision #2; and,

WHEREAS, the required public comment period commenced on the 13th day of September 2010, and will continue for a 30-day public comment period, which will expire on the 12th day of October 2010; and,

NOW, THEREFORE, BE IT RESOLVED that the Harlingen-San Benito MPO Transportation Policy Committee, as the designated MPO for this area, agreed by majority vote to adopt the 2010-2035 Metropolitan Transportation Plan (MTP) revision #2.

Approved this 13<sup>th</sup> day of October 2010.

  
**Jack Garcia, Chair**  
HSBMPO Transportation Policy Committee

  
**Mario Jorge, P.E.**  
TXDOT-Pharr District Engineer

**Harlingen-San Benito Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**November 2010 Quarterly Revisions**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,623,811	\$2,623,811	\$0	\$0	\$0	\$0	\$0	\$0	\$2,623,811	\$2,623,811
10	Supplemental Transportation Projects	\$0	\$0	\$5,328,410	\$5,328,410	\$0	\$0	\$0	\$0	\$5,328,410	\$5,328,410
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	(STATE FUNDED)	\$154,350	\$154,350	\$0	\$0	\$0	\$0	\$0	\$0	\$154,350	\$154,350
LC	Local Contributions	\$0	\$0	\$194,442	\$194,442	\$0	\$0	\$0	\$0	\$194,442	\$194,442
<b>Total</b>		<b>\$2,778,161</b>	<b>\$2,778,161</b>	<b>\$5,522,852</b>	<b>\$5,522,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,301,013</b>	<b>\$8,301,013</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,099,049	\$4,262,728	\$0	\$0	\$6,361,777
State	\$154,350	\$585,402	\$0	\$0	\$739,752
Local Share	\$524,762	\$674,722	\$0	\$0	\$1,199,484
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,778,161</b>	<b>\$5,522,852</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,301,013</b>

**RESOLUTION  
BROWNSVILLE MPO POLICY COMMITTEE**

**WHEREAS**, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO staff and MPO Technical Committee as concerns a Revision of the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP) to add an improvement project, as follows:

- Olmito Switchyard—Construct Repair-in-Place (RIP) Maintenance Facility. CSJ #0921-06-907. Year of Expenditure Construction Cost: \$3,100,000. Total Project Cost: \$3,898,700. Funding Source: Federal Earmark 80% and local match 20% by Cameron County. Estimated letting date: May 2011. Proposed Action: Added as a separate project.

**WHEREAS**, the Policy Committee of the Brownsville MPO finds that this program will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

**WHEREAS**, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to assure that future transportation plans for the area transportation system are made in compliance with applicable state and federal guidelines.

**NOW, THEREFORE, BE IT RESOLVED** that this Revision of the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:

*Pat M. Ahumada, Jr.*  
 for Pat M. Ahumada, Jr.  
 Chairperson  
 Brownsville MPO Policy Committee

*12-8-2010*  
 Mario Jorge, P.E.  
 TxDOT District Engineer  
 TxDOT Pharr District

Dated: *Dec 8, 2010*

**PUBLIC INVOLVEMENT PROCESS (PIP)  
CERTIFICATION**

The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of a Revision of the MPO's F.Y. 2011-2014 Transportation Improvement Program (TIP), as follows:

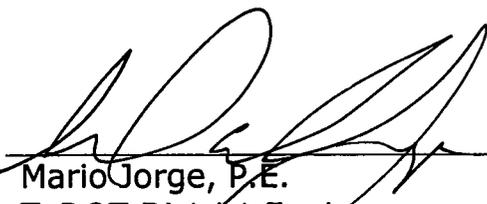
- Olmito Switchyard—Construct Repair-in-Place (RIP) Maintenance Facility. CSJ #0921-06-907. Year of Expenditure Construction Cost: \$3,100,000. Total Project Cost: \$3,898,700. Funding Source: Federal Earmark 80% and local match 20% by Cameron County. Estimated letting date: May 2011. Proposed Action: Added as a separate project.

  
\_\_\_\_\_  
for Pat M. Ahumada Jr.  
Chairperson  
Brownsville MPO Policy Committee

12-8-2010  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mark Lund  
City of Brownsville  
MPO Director

12/08/10  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

12/8/10  
\_\_\_\_\_  
Date

Brownsville Metropolitan Planning Organization  
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 PHARR DISTRICT PROJECTS  
 FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
Pharr	Cameron	0921-06-244	RRR-Olmito	1-May-11	E/C	Brownsville	Cameron County	#####

Limits From:	Olmito Switchyard	Funding Categories:	10 Earmark, Local Contr.
Limits To:		Rev Date:	
TIP DESCRIPTION:	UPRR Olmito Switchyard improvements	MTP REFERENCE:	RR1

Remarks: Maintenance Facility (Repair-in-Place)

Project History:  
 Cat. 10 Earmark for construction

Contract CSJ: 0921-06-244 Local Contribution for remainder of project costs

**Total Project Cost Information**

**Authorized Funding by Category Share**

				Federal	State	Local	Local Contribution	Total Funding by Category	
Preliminary Engineering:	\$250,000.00	Cost of							
Right-of-Way:	\$0.00	Approved							
Construction:	\$3,100,000.00	Phases:							
Construction Engineering:	5.00% \$155,000.00								
Contingencies:	6.50% \$201,500.00								
Indirects:	6.20% \$192,200.00								
Bond Financing:	\$0.00								
<b>Total Project Cost (YOE):</b>	<b>\$3,898,700.00</b>	Distict ID #							
				Cat 10 Cost Earmark:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Cat 10 Cost Earmark:	\$2,480,000.00	\$0.00	\$620,000.00	\$0.00	\$3,100,000.00
				Cat 11 Cost:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				Local Contribution:	\$0.00	\$0.00	\$0.00	\$798,700.00	\$798,700.00
				Total Funding by Share:	\$2,480,000.00	\$0.00	\$620,000.00	\$798,700.00	\$3,898,700.00

**Brownsville MPO /Pharr District**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**February 2011 Quarterly Revisions**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$3,100,000	\$3,100,000	\$4,390,518	\$4,390,518	\$0	\$0	\$0	\$0	\$7,490,518	\$7,490,518
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$798,700	\$798,700	\$0	\$0	\$0	\$0	\$0	\$0	\$798,700	\$798,700
<b>Total</b>		<b>\$3,898,700</b>	<b>\$3,898,700</b>	<b>\$4,390,518</b>	<b>\$4,390,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,289,218</b>	<b>\$8,289,218</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,480,000	\$3,512,414	\$0	\$0	\$5,992,414
State	\$0	\$878,104	\$0	\$0	\$878,104
Local	\$620,000	\$0	\$0	\$0	\$620,000
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Local Contribution	\$798,700	\$0	\$0	\$0	\$798,700
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$3,898,700</b>	<b>\$4,390,518</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,289,218</b>

**RESOLUTION  
BROWNSVILLE MPO POLICY COMMITTEE**

**WHEREAS**, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of an amendment of the MPO's Metropolitan Transportation Plan (MTP), as follows:

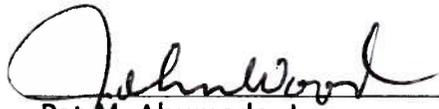
- Border Safety Inspection Facility—Limits: Vicinity of GSA Facility at the Veteran's International Bridge. CSJ #0921-06-207. Activity: Purchase of proposed right-of-way and construction of permanent Border Safety Inspection Facility. Estimated Cost (for construction and ROW): \$9,161,800. Total Project Cost: \$10,474,362.80. Time: Short Range. Source of funding: 100% State funds (for ROW). 80% Federal Funds; 20% State Funds (for construction).

**WHEREAS**, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

**WHEREAS**, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to conduct transportation planning activities for future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

**NOW, THEREFORE, BE IT RESOLVED** that the above Amendment of the MPO's Metropolitan Transportation Plan (MTP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

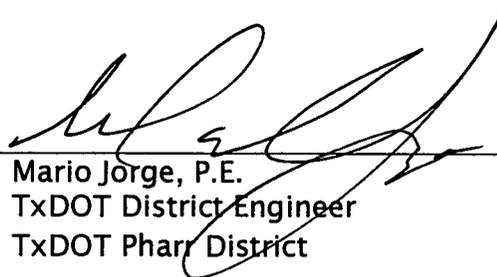
Signed:



Pat M. Ahumada, Jr.

Chairperson

Brownsville MPO Policy Committee



Mario Jorge, P.E.

TxDOT District Engineer

TxDOT Pharr District

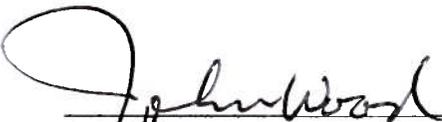
Dated:

Dec 8, 2010

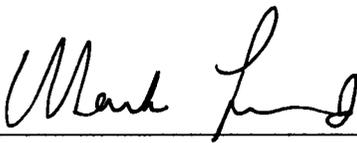
**PUBLIC INVOLVEMENT PROCESS (PIP)  
CERTIFICATION**

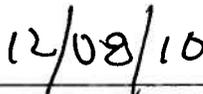
The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of an Amendment of the MPO's Metropolitan Transportation Plan (MTP), as follows:

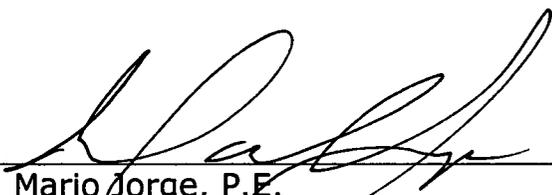
- Border Safety Inspection Facility—Limits: Vicinity of GSA Facility at the Veteran's International Bridge. CSJ #0921-06-207. Activity: Purchase of proposed right-of-way and construction of permanent Border Safety Inspection Facility. Estimated Cost (for construction and ROW): \$9,161,800. Total Project Cost: \$10,474,362.80. Time: Short Range. Source of funding: 100% State funds (for ROW). 80% Federal Funds; 20% State Funds (for construction).

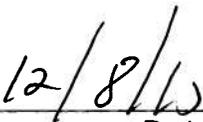
  
\_\_\_\_\_  
Pat M. Ahumada Jr.  
Chairperson  
Brownsville MPO Policy Committee

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mark Lund  
City of Brownsville  
MPO Director

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

  
\_\_\_\_\_  
Date

Corridor	Existing Roadway						Proposed Roadway				Project Information				Funding Category	Category	
	ID #	Func Class	# of Lanes	ROW Width	Traffic Volume 1999	1999 LOS	Prop ROW Width	Traffic Volume 2030	2030 LOS	# of Lanes	Time Frame	Description of Project	Limits: From To	Length in Miles			Cost 1000 \$
<b>Proposed Additional Listing</b>																	
<b>Border Safety Inspection System</b>																	
BSIF	BMPO-LS17	Facility	N/A	N/A	N/A	N/A	Parcel for new facility	N/A	N/A	N/A	Short	Buy ROW for permanent facility and construct initial phase of permanent facility and remove temporary BSIF	Vicinity of GSA at the Veterans International Bridge	N/A	\$10,474.4	Federal & State Funds	10

**RESOLUTION  
BROWNSVILLE MPO POLICY COMMITTEE**

**WHEREAS**, the Policy Committee of the Brownsville Metropolitan Planning Organization (MPO) has reviewed the recommendation of the MPO Technical Committee as concerns adoption of an amendment of the MPO's Metropolitan Transportation Plan (MTP), as follows:

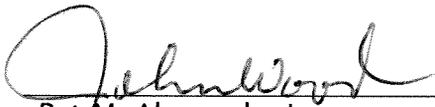
- Border Safety Inspection Facility—Limits: Vicinity of GSA Facility at the Veteran's International Bridge. CSJ #0921-06-207. Activity: Purchase of proposed right-of-way and construction of permanent Border Safety Inspection Facility. Estimated Cost (for construction and ROW): \$9,161,800. Total Project Cost: \$10,474,362.80. Time: Short Range. Source of funding: 100% State funds (for ROW). 80% Federal Funds; 20% State Funds (for construction).

**WHEREAS**, the Policy Committee of the Brownsville MPO finds the revision will afford improvements to the Brownsville MPO's area transportation system that promote both the general welfare and economic development of the Brownsville MPO area; and

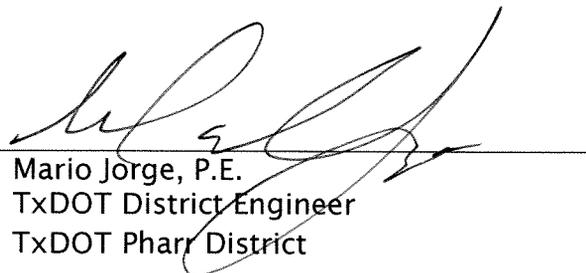
**WHEREAS**, the Brownsville MPO staff, MPO Policy and Technical Committee members will work in cooperation with TxDOT staff to conduct transportation planning activities for future improvements to the existing transportation system in compliance with applicable state and federal guidelines.

**NOW, THEREFORE, BE IT RESOLVED** that the above Amendment of the MPO's Metropolitan Transportation Plan (MTP) is officially adopted by the Policy Committee of the Brownsville Metropolitan Planning Organization.

Signed:



Pat M. Ahumada, Jr.  
Chairperson  
Brownsville MPO Policy Committee



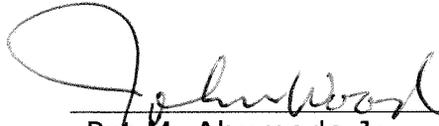
Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

Dated: Dec 8, 2010

**PUBLIC INVOLVEMENT PROCESS (PIP)  
CERTIFICATION**

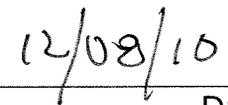
The **Brownsville Metropolitan Planning Organization** certifies that the Public Involvement Process adopted by the Policy Committee was followed as part of an Amendment of the MPO's Metropolitan Transportation Plan (MTP), as follows:

- Border Safety Inspection Facility—Limits: Vicinity of GSA Facility at the Veteran's International Bridge. CSJ #0921-06-207. Activity: Purchase of proposed right-of-way and construction of permanent Border Safety Inspection Facility. Estimated Cost (for construction and ROW): \$9,161,800. Total Project Cost: \$10,474,362.80. Time: Short Range. Source of funding: 100% State funds (for ROW). 80% Federal Funds; 20% State Funds (for construction).

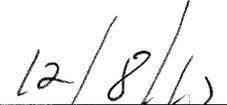
  
\_\_\_\_\_  
Pat M. Ahumada Jr.  
Chairperson  
Brownsville MPO Policy Committee

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mark Lund  
City of Brownsville  
MPO Director

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mario Jorge, P.E.  
TxDOT District Engineer  
TxDOT Pharr District

  
\_\_\_\_\_  
Date

FY 2011 - 2014 Transportation Improvement Program

Highway Financial Summary - Year of Expenditure Costs

2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$2,917,827	\$2,917,827	\$0	\$0	\$3,917,403	\$3,917,403	\$1,347,784	\$1,347,784	\$8,183,014	\$8,183,014
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$375,531	\$8,064,316	\$7,665,946	\$8,000,552	\$8,000,552	\$7,036,013	\$8,054,192	\$23,100,881	\$24,096,221
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,465,767	\$2,465,767	\$0	\$0	\$0	\$0	\$0	\$0	\$2,465,767	\$2,465,767
10	Supplemental Transportation Projects	\$37,650,530	\$37,650,530	\$1,000,000	\$1,000,000	\$0	\$0	\$1,400,000	\$1,400,000	\$40,050,530	\$40,050,530
11	District Discretionary	\$0	\$0	\$0	\$0	\$783,482	\$783,482	\$269,556	\$269,556	\$1,053,038	\$1,053,038
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$456,212	\$456,212	\$120,312,383	\$120,312,383	\$0	\$0	\$351,247	\$351,247	\$121,119,842	\$121,119,842
	<b>Total</b>	<b>\$43,490,336</b>	<b>\$43,865,867</b>	<b>\$129,376,699</b>	<b>\$128,978,329</b>	<b>\$12,701,437</b>	<b>\$12,701,437</b>	<b>\$10,404,600</b>	<b>\$11,422,779</b>	<b>\$195,973,072</b>	<b>\$196,968,412</b>

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$34,361,077	\$7,251,453	\$10,161,150	\$8,322,682	\$60,096,362
State	\$7,255,409	\$317,943	\$2,003,624	\$557,523	\$10,134,499
Local Contributions	\$1,873,850	\$121,807,303	\$536,663	\$1,524,395	\$125,742,211
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$43,490,336</b>	<b>\$129,376,699</b>	<b>\$12,701,437</b>	<b>\$10,404,600</b>	<b>\$195,973,072</b>

# RESOLUTION 2010-11

## SUBJECT: Approval of FY2011-14 Transportation Improvement Program (TIP) Amendment #2

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS**, the MPO is required to have a financially constrained 4 year project listing (TIP); and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the FY11-14 Transportation Improvement Program (TIP) Amendment #2 which entails:

1. Remove project # HC-231c (CSJ# 0921-02-255) – Pharr International Bridge – At Pharr/Reynosa International Bridge – Improvements (Cold Storage) at Pharr/Reynosa Int'l Bridge from the FY 2011- 2014 TIP.
2. The HCRMA is adding project # RMA-2 - International Bridge Trade Corridor – Construct New Location – Controlled Access Toll Facility from US 83 Expressway (0.5 miles east of FM 1423) to US 281 @ San Juan Road, FM 493 approx 1.5 miles north of US 281.

December 16, 2010



Mario Jorge  
District Engineer  
TxDOT – Pharr District



Mayor Pro-Tem Noe Garza, City of Edinburg  
Chairman of the Hidalgo  
County MPO Policy Committee



Andrew A. Canon  
Transportation Director  
Hidalgo County MPO

# RESOLUTION 2010-12

## **SUBJECT: Approval of FY2011-14 Metropolitan Transportation Plan (MTP) Amendment #3**

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

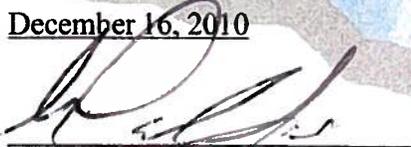
**WHEREAS**, the MPO is required to have a financially constrained 4 year project listing (TIP); and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

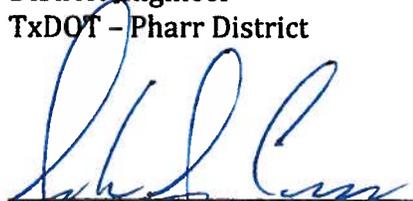
**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the Metropolitan Transportation Plan (MTP) Amendment #3 which entails:

1. Move project # HC-231c (CSJ# 0921-02-255) – Pharr International Bridge – At Pharr/Reynosa International Bridge – Improvements (Cold Storage) at Pharr/Reynosa Int'l Bridge - from the funded section of the 2010-2035 MTP to the unfunded section until funding is identified.
2. In addition, the HCRMA is adding project # RMA-2 - International Bridge Trade Corridor – Construct New Location – Controlled Access Toll Facility from US 83 Expressway (0.5 miles east of FM 1423) to US 281 @ San Juan Road, FM 493 approx 1.5 miles north of US 281.

December 16, 2010

  
\_\_\_\_\_  
Mario Jorge  
District Engineer  
TxDOT – Pharr District

  
\_\_\_\_\_  
Mayor Pro-Tem Noe Garza, City of Edinburg  
Chairman of the Hidalgo  
County MPO Policy Committee

  
\_\_\_\_\_  
Andrew A. Canon  
Transportation Director  
Hidalgo County MPO



12/13/2010  
1:12 PM

Hidalgo County MPO  
FY 2011-2014 Transportation Improvement Program  
Pharr District Projects  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST			
PHARR	HIDALGO		International Bridge Trade Corridor	July 2012	C/CE/PE	HCRMA	HCRMA	\$120,000,000			
LIMITS FROM:		US 83 Expressway (0.5 miles east of Farm-to-Market Road [FM] 1423)			REV DATE:	2/1/2011					
LIMITS TO:		U.S. 281 @ San Juan Road, FM 493 approx 1.5 miles north of US 281			MPO PROJECT ID:	RMA-2 BONUS					
TIP DESCRIPTION:		Construct New Location - Controlled Access Toll Facility			FUNDING CATEGORY:	BONDS					
REMARKS:					MTP REFERENCE:						
					PROJECT HISTORY:						
						100% BONDS					
<b>Total Project Cost Information</b>				<b>Authorized Funding by Category / Share:</b>							
					OTHER	Federal	State	Regional	Local	Local Contribution	Total Funding By Category
Preliminary Engineering:	7.00%	\$8,400,000	Cost of							\$120,000,000	\$120,000,000
Right Of Way:		\$14,400,000	Approved								
Construction:		\$120,000,000	Phases:								
Construction Engineering:	6.16%	\$7,400,000	\$120,000,000								
Contingencies:	6.50%	\$7,800,000									
Indirects:	6.16%	\$7,400,000									
Bond Financing:		\$0									
<b>Total Project Cost (YOE):</b>		<b>\$165,400,000</b>		<b>TOTALS</b>		\$0	\$0	\$0	\$0	\$120,000,000	<b>\$120,000,000</b>

CAP = COST OF APPROVED PHASES :: R = RIGHT-OF-WAY :: C = CONSTRUCTION :: LG = LOCAL GOVERNMENT  
CE = CONSTRUCTION ENGINEERING :: PE = PRELIMINARY ENGINEERING

CSJ	MTP Reference Number	Rural or MPO	District	MPO	TIP FY	Grouped	Estimated LET Date	Actual LET Date	County	Hwy No	Phase(s)	City	Limits From	Limits To	Prior Rev Date	Remarks Concerning Revision	New Rev Date	Remarks Concerning Revision	Project Sponsor(s)	Description Of Work	Federal Share	State Share	Local Share	Total Funding	YOE	Total Project Cost	Other (please specify)	Local Match	ROW Cost	PE Cost			
2012	RMA-2	MPO	Phar	Hidalgo County	FY 2012	No	July-12		Hidalgo	International Bridge Trade Corridor	C/CE/PE	HRMA	US 83 Expressway (0.5 miles east of Farm-to-Market Road IFM 1423)	U.S. 281 @ San Juan Road, FM 493 approx 1.5 miles north of US 281			2/1/2011		HRMA	Construct New Location - Controlled Access Toll Facility	\$	-	\$	-	\$120,000,000	\$120,000,000	\$120,000,000	\$165,400,000	\$120,000,000 (BONDS)	\$	-	\$14,400,000	\$8,400,000



# RESOLUTION 2010-08

## SUBJECT: Approval of FY2011-14 Transportation Improvement Program (TIP) Amendment #1

WHEREAS, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

WHEREAS, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

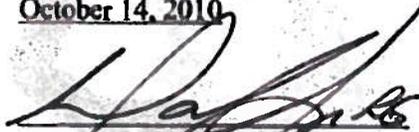
WHEREAS, the MPO is required to have a financially constrained 4 year project listing (TIP); and

WHEREAS, these procedures have been duly discussed and gone through the required public comment period; and

NOW THEREFORE, BE IT RESOLVED, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to approve the FY11-14 Transportation Improvement Program (TIP) Amendment #1.

Addition of: Bicentennial Blvd – Enhancement Funds  
US 281 – SH336 – Enhancement Funds  
Regional Multi-Modal Center - Earmarks

October 14, 2010



Marjo Jorge  
District Engineer  
TxDOT - Pharr District

 P.K.

Mayor Pro-Tem Noe Garza, City of Edinburg  
Chairman of the Hidalgo  
County MPO Policy Committee



Andrew A. Canon  
Transportation Director  
Hidalgo County MPO

# RESOLUTION 2010-10

## SUBJECT: Approval of MTP Amendment #2

**WHEREAS**, the Hidalgo County Metropolitan Planning Organization, is the designated agency for the Transportation Planning in the Transportation Management Area; and

**WHEREAS**, the MPO is required to have a systematic way to gather citizen input on transportation issues; and

**WHEREAS**, these procedures have been duly discussed and gone through the required public comment period; and

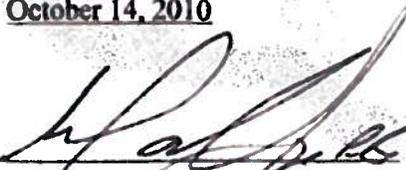
**WHEREAS**, the Hidalgo County MPO is required to provide a 25 year projection of fiscally constrained mobility project listing; and

**NOW THEREFORE, BE IT RESOLVED**, that the Hidalgo County Metropolitan Planning Organization Transportation Policy Committee agreed by a majority vote to adopt the Metropolitan Transportation Plan (MTP) Amendment #2.

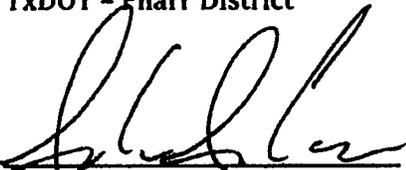
Addition of: Bicentennial Blvd – Enhancement Funds  
US 281 – SH336 – Enhancement Funds

Moved Project to FY2011: Regional Multi-Modal Center - Earmarks

October 14, 2010



Marfo Jorge  
District Engineer  
TxDOT - Pharr District



Andrew A. Canon  
Transportation Director  
Hidalgo County MPO



Mayor Pro-Tem Noe Garza, City of Edinburg  
Chairman of the Hidalgo  
County MPO Policy Committee

Hidalgo County MPO  
FY 2011-2014 Transportation Improvement Program  
Pharr District Projects  
FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST		
PHARR	HIDALGO	0921-02-283	BICENTENNIAL BLVD	AUG. 2011	C/CE/PE	MCALLEN	MCALLEN	\$1,141,336		
LIMITS FROM:		0.4 MILES NORTH OF TRENTON RD.				REV DATE:		11/1/2010		
LIMITS TO:		NOLANA AVE.				MPO PROJECT ID:		HC-273		
TIP DESCRIPTION:		BEAUTIFICATION OF BICENTENNIAL BLVD HIKE & BIKE TRAIL EXTENSION				FUNDING CATEGORY:		9 - TRANSPORTATION ENHANCEMENT		
REMARKS:		YOE / CAP = \$C				MTP REFERENCE:				
						PROJECT HISTORY:		\$1,141,336 FUNDED W/CAT 9 (80% FED - 20% LOCAL), \$39,312 OF PE FUNDED W/CAT 9;		
						REMAINDER FUNDED BY LG				
						Authorized Funding by Category / Share:				
<b>Total Project Cost Information</b>										
Preliminary Engineering:	8.02%	\$77,161	<b>Cost of Approved Phases:</b>	CAT 9-ENHANCEMENT	Federal	State	Regional	Local	<b>Total Funding By Category</b>	
Right Of Way:		\$0			\$913,069			\$228,267		\$0
Construction:		\$962,466								
Construction Engineering:	7.50%	\$72,185			\$1,141,336					
Contingencies:	7.00%	\$67,373								
Indirects:	6.20%	\$59,673								
Bond Financing:		\$0								
<b>Total Project Cost (YOE):</b>		<b>\$1,238,858</b>	<b>TOTALS</b>	<b>\$913,069</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228,267</b>	<b>\$0</b>	<b>\$1,141,336</b>	
PHARR	HIDALGO	0921-02-282	US 281 SH 336	JUNE 2011	C/CE/PE	HIDALGO	HIDALGO	\$1,324,431		
LIMITS FROM:		CITY OF HIDALGO EAST				REV DATE:		11/1/2010		
LIMITS TO:		SANTA ANA NATIONAL WILDLIFE REFUGE & NORTH TO MCALLEN				MPO PROJECT ID:		HC-274		
TIP DESCRIPTION:		BEAUTIFICATION OF CITY OF HIDALGO PEDESTRIAN AND BICYCLE ACCESS PROJECT - PHASE II				FUNDING CATEGORY:		9 - TRANSPORTATION ENHANCEMENT		
REMARKS:		YOE / CAP = \$C				MTP REFERENCE:				
						PROJECT HISTORY:		\$1,324,431 FUNDED W/CAT 9 (75% FED - 25% LOCAL)		
						Authorized Funding by Category / Share:				
<b>Total Project Cost Information</b>										
Preliminary Engineering:	17.01%	\$171,290	<b>Cost of Approved Phases:</b>	CAT 9-ENHANCEMENT	Federal	State	Regional	Local	<b>Total Funding By Category</b>	
Right Of Way:		\$0			\$993,323			\$331,108		\$0
Construction:		\$1,007,110								
Construction Engineering:	7.50%	\$75,533			\$1,324,431					
Contingencies:	7.00%	\$70,498								
Indirects:	6.20%	\$62,441								
Bond Financing:		\$0								
<b>Total Project Cost (YOE):</b>		<b>\$1,386,872</b>	<b>TOTALS</b>	<b>\$993,323</b>	<b>\$0</b>	<b>\$0</b>	<b>\$331,108</b>	<b>\$0</b>	<b>\$1,324,431</b>	
PHARR	HIDALGO	0921-02-183	REGIONAL MULTIMODAL CENTER	NOV. 2010	C/CE	MCALLEN	MCALLEN	\$2,414,852		
LIMITS FROM:		ACCESS TO FM 1016				REV DATE:		11/1/2010		
LIMITS TO:		& SPUR 115				MPO PROJECT ID:		HC-201		
TIP DESCRIPTION:		ACCESS TO REGIONAL MULTIMODAL CENTER				FUNDING CATEGORY:		10 - EARMARK, LOCAL		
REMARKS:		YOE / CAP = \$C				MTP REFERENCE:				
						PROJECT HISTORY:		\$2,000,000 FUNDED W/CAT 10 - EARMARK (80% FED - 20% LOCAL); LG=100% THEREAFTER		
						Authorized Funding by Category / Share:				
<b>Total Project Cost Information</b>										
Preliminary Engineering:	4.90%	\$106,124	<b>Cost of Approved Phases:</b>	10 EARMARK LOCAL	Federal	State	Regional	Local	<b>Total Funding By Category</b>	
Right Of Way:		\$0			\$1,600,000			\$400,000		\$414,852
Construction:		\$2,165,787								
Construction Engineering:	5.00%	\$108,289			\$2,414,852					
Contingencies:	6.50%	\$140,776								
Indirects:	6.20%	\$134,279								
Bond Financing:		\$0								
<b>Total Project Cost (YOE):</b>		<b>\$2,655,255</b>	<b>TOTALS</b>	<b>\$1,600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400,000</b>	<b>\$414,852</b>	<b>\$2,414,852</b>	

CAP = COST OF APPROVED PHASES :: R = RIGHT-OF-WAY :: C = CONSTRUCTION :: LG = LOCAL GOVERNMENT  
CE = CONSTRUCTION ENGINEERING :: PE = PRELIMINARY ENGINEERING

Hidalgo County MPO  
FY 2011-2014 Transportation Improvement Program  
Pharr District Projects  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
PHARR	HIDALGO	0921-02-204	HIDALGO INT'L BRIDGE	AUG. 2012	C	MCALLEN	HIDALGO COUNTY	\$1,081,600
<b>LIMITS FROM:</b>		AT HIDALGO INT'L BRIDGE				<b>REV DATE:</b>		7/1/2010
<b>LIMITS TO:</b>						<b>MPO PROJECT ID:</b>		HC-208
<b>TIP DESCRIPTION:</b>		IMPROVEMENTS AT HIDALGO INT'L BRIDGE				<b>FUNDING CATEGORY:</b>		10 - CBI, LOCAL
<b>REMARKS:</b>		SCOPE NOT DEFINED PENDING INPUT FROM CITY OF HIDALGO (YOE / CAP = \$C)				<b>MTP REFERENCE:</b>		
						<b>PROJECT HISTORY:</b>		PE = 100% LG; LOCAL LET / \$1,000,000 FUNDED W/ CAT 10; ADDITIONAL YOE COSTS 100%
						LOCAL		
						Authorized Funding by Category / Share:		
<b>Total Project Cost Information</b>								
Preliminary Engineering:	4.90%	\$52,998	Cost of	CAT 10	Federal	State	Regional	Local
Right Of Way:		\$0	Approved	LOCAL	\$800,000			Local
Construction:		\$1,081,600	Phases:					Contribution
Construction Engineering:	7.50%	\$81,120	\$1,081,600					Total Funding By
Contingencies:	7.00%	\$75,712						Category
Indirects:	6.20%	\$67,059						
Bond Financing:		\$0						
<b>Total Project Cost (YOE):</b>		<b>\$1,358,490</b>	<b>TOTALS</b>		<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200,000</b>
								<b>\$81,600</b>
								<b>\$1,081,600</b>

CSJ	MTP Reference Number	Rural or MPO	District	MPO	TP FY	Grouped	Estimated LET Date	Actual LET Date	County	Hwy No	Phase(s)	City	Limits From	Limits To	Prior Rev Date	Remarks Concerning Revision	New Rev Date	Remarks Concerning Revision	Project Sponsor(s)	Description Of Work	Federal Share	State Share	Local Share	Total Funding	YOE	Total Project Cost	Category 9 Cost	Category 10 Cost	Other (please specify)	Local Match	ROW Cost	FE Cost	
2011																																	
0921-02-283	HC-273	MPO	Pharr	Hidalgo County	FY 2011	No	August-11		Hidalgo	Bicentennial Blvd	C/CE/PE	McAllen	0.4 miles north of Trenton rd	Nolana ave.			Nov/2010	YOE / CAP = \$C	McAllen	Beautification of Bicentennial Blvd hike & bike trail extension	\$ 913,069	\$ -	\$ 228,267	\$ 1,141,336	\$ 1,141,336	\$ 1,238,858	\$ 913,069	\$ -	\$ -	\$ 228,267	\$ -	\$ 77,161	
0921-02-282	HC-274	MPO	Pharr	Hidalgo County	FY 2011	No	June-11		Hidalgo	US 281 - SH 336	C/CE/PE	Hidalgo	City of Hidalgo East	Santa Ana National Wildlife Refuge & North to McAllen			Nov/2010	YOE / CAP = \$C	Hidalgo	Beautification of City of Hidalgo Pedestrian and Bicycle Access Project - Phase II	\$ 993,323	\$ -	\$ 331,108	\$ 1,324,431	\$ 1,324,431	\$ 1,386,872	\$ 993,323	\$ -	\$ -	\$ 331,108	\$ -	\$ 171,290	
0921-02-183	HC-201	MPO	Pharr	Hidalgo County	FY 2011	No	November-10		Hidalgo	Regional Multimodal Center	C/CE	McAllen	Access to FM 1016 & Spur 115				Nov/2010	YOE / CAP = \$C	McAllen	Access to Regional Multimodal Center	\$ 1,600,000	\$ -	\$ 814,852	\$ 2,414,852	\$ 2,414,852	\$ 2,655,255	\$ -	\$ 1,600,000	\$ 414,852 (local contribution)	\$ 400,000	\$ -	\$ 106,124	

**HIDALGO COUNTY METROPOLITAN PLANNING ORGANIZATION METROPOLITAN TRANSPORTATION PLAN PROJECT DATA**

Line Number	System Sect	Roadway	From	To	MTPM	CSJ #	Existing Roadway Data				Forecast Data		Proposed Project Data		Total Project Cost					Funding Categories										Project Sc	ROW					PS&E			ADT							
							Project Length (mi)	2004 # Lane	2004 modified volume	Base Year LOS	2015 # Lane	2015 Volume	2015 LOS	Type of Improvement	Jurisdiction	Construction Cost 2010 dollars	ROW cost (13% 2010 cost est)	Total Project Cost incl Construction Cost	Total Project Cost	Year of Expenditure Dollars (000)	City 1 Funding	City 7 Funding	City 9 Funding	City 11 Funding	City - Single	State/Federal Funding	Proposition 13	Other Funds (Local, Bond, etc)	TRENDS - Interim Planning		TOTAL	TOTAL SCORE	Months to Clear	MAP	# Parcels	% Completed	Date Completed	Months to Complete	% Complete	Date Completed	Months to Complete	Months to Complete (RTL)	AVG	LOS		
			FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011	FY 2011				
81	On	Regional Multimodal Center	Access to FM 1016 & SP 115		HC-201	0921-02-183						McAllen	\$ 2,165,787	\$ -	\$ 489,468	\$ 2,655,255	\$ 2,414,852						\$ 2.00		\$ 0.41		\$ 2.41	20																		
197	Off	Diocesan Blvd (CAT 2)	0.4 Miles north of Trevino Rd.	Nobles	HC-273	0921-02-283	2.6					McAllen	\$ 962,466	\$ -	\$ 276,392	\$ 1,238,858	\$ 1,141,356										\$ 1.14																			
198	Off	US 281, 51336, Bridge St, Coma St (CAT 2)	City of Hidalgo East	Santa Ana National Wildlife Refuge & North to McAllen	HC-274	0921-02-282						Hidalgo	\$ 1,007,110	\$ -	\$ 379,762	\$ 1,386,872	\$ 1,324,431										\$ 1.32																			