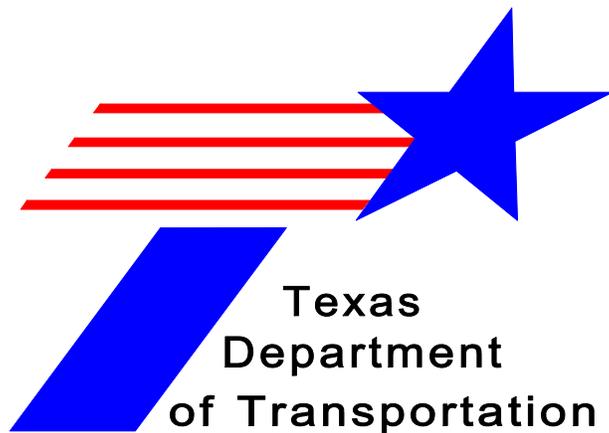


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



**San Angelo District
November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval



Approved by the San Angelo MPO Policy Board: **June 10, 2010; Amendment (Draft) September 22, 2010; (Final) October 25, 2010**

In cooperation with:

City of San Angelo
Tom Green County
Concho Valley Transit District
Texas Department of Transportation



U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

**Prepared by the:
San Angelo Metropolitan Planning Organization**

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	090724036	n/a	PE, C	San Angelo	TxDOT	\$ 3,999,140.00	
LIMITS FROM:		Knickerbocker Road				REVISION DATE:		
LIMITS TO:		Sherwood Way				MPO PROJ. NUM: 12		
PROJECT:		Red Arroyo Shared Use Pathway				FUNDING CAT(S): 9		
DESCRIPTION:		A 3.7-mile multiuse pathway along the Red Arroyo River from Knickerbocker Road to Sherwood Way						
REMARKS:		Pathway will provide connections to various locations in San Angelo including, parks, retail outlets, churches, and a library.				PROJECT HISTORY:		
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 63,400.00	COST OF APPROVED PHASES	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CAT 9:	\$ 3,199,312.00	\$ -	\$ -	\$ -	\$ 3,199,312.00
CONST COST:	\$ 3,414,113.00		LC	\$ -	\$ -	\$ 799,828.00	\$ -	\$ 799,828.00
CONST ENG:	\$ 130,407.00		TOTAL:	\$ 3,199,312.00	\$ -	\$ 799,828.00	\$ -	\$ 3,999,140.00
CONTINGENCIES:	\$ 130,406.00							
INDIRECT COSTS:	\$ 260,814.00							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 3,999,140.00							

FY 2012 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$	3,999,140.00
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**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2011 - 2014 STIP**

Funding by Category

Current as of February 15, 2011

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$3,728,141.00	\$3,728,141.00	\$0	\$0	\$0	\$0	\$3,728,141.00	\$3,728,141.00
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$7,059,047.00	\$7,059,047.00	\$0	\$0	\$0	\$0	\$7,059,047	\$7,059,047
10	Supplemental Transportation Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0.00	\$0.00
11	District Discretionary	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$799,828.00	\$799,828.00	\$0	\$0	\$0	\$0	\$799,828	\$799,828
Total		\$0	\$0	\$11,587,016.00	\$11,587,016.00	\$0	\$0	\$0	\$0	\$11,587,016.00	\$11,587,016.00

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	0.00	9,269,612.80	\$0	\$0	\$9,269,612.80
State	0.00	2,317,403.20	\$0	\$0	\$2,317,403.20
Local Contributions	\$0	0.00	\$0	\$0	\$0.00
Prop 12	\$0	0.00	\$0	\$0	\$0.00
Prop 14	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Total	\$0	11,587,016.00	\$0	\$0	\$11,587,016.00

APPENDIX D

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D will include, at a minimum, CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date, and preliminary project cost.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program (TIP) in order to facilitate the feasibility and PE/EA phases.

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Appendix D Highway Projects**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	090724022	SL 306	program plan	San Angelo	TxDOT	\$ 57,540,000.00	
LIMITS FROM:		US 87 (north of San Angelo)				REVISION DATE:		
LIMITS TO:		US 277 (South of San Angelo)				MPO PROJ. NUM: TBD		
PROJECT:		San Angelo Relief Route				FUNDING CAT(S):		
DESCRIPTION:		From US 87 & US 277 (north) to US 87 & US 277 (south)						
REMARKS:					PROJECT HISTORY:			
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 57,540,000.00			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -							
CONST COST:	\$ -	COST OF APPROVED PHASES						
CONST ENG:	\$ -							
CONTINGENCIES:	\$ -	\$ 57,540,000.00	CONSTRAINED				STATEWIDE	
INDIRECT COSTS:	\$ -							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 57,540,000.00							
FY 2011 – YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$ 57,540,000.00	

History of Amendments/Revisions

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Approval of projects for inclusion in the Draft FY 2011-2014 TIP for the San Angelo MPO – May 13, 2010

Approval of the Final FY 2011-2014 TIP (UPWP) for the San Angelo MPO – June 10, 2010

Amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Seal Coat and Pavement Spot Repair State Park Roadways Project in FY 2011 and to incorporate Safe Routes to School 2009 Project and Red Arroyo Shared Use Pathway Project both in FY 2012 and Appendix D for the San Angelo MPO – September 22, 2010

Approval of the Final FY 2011-2014 Improvement Program (TIP) to incorporate Seal Coat and Pavement Spot Repair State Park Roadways Project in FY 2011 and to incorporate Safe Routes to School 2009 Project and Red Arroyo Shared Use Pathway Project both in FY 2012 and Appendix D for the San Angelo MPO – October 25, 2010.
[See Appendix A – Amendment 1. \(pending board approval\)](#)