

# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

**San Antonio District**  
**February Quarterly Revisions**

FEBRUARY 2011



January 25, 2011

Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 24, 2011. Please note that "Appendix D" of the TIP is also being revised as shown.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
- Roadway projects in an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,



Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECOND QUARTER 2011 AMENDMENTS  
 FY 2011**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-480	CS	C	San Antonio	CoSA	3794.0	\$6,327,859
Limits From:	In San Antonio on Harry Wurzbach Road					Revision Date:	2/2011	
Limits To:	at Rittiman Road					Project History:	BRAC related; requested by CoSA	
Description:	Widen roadway to extend left turn lanes and update signal							
Remarks:	2nd Qtr 11 - STP-MM budget decrease at CoSA's request							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work: Operational	<b>Authorized Funding by Category/Share</b>					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$310,065	\$6,327,859	Cat. 7 STP-MM	\$3,960,287	\$0	\$990,072	\$0	\$4,950,359
ROW Purchase:	\$0		Cat. 10 Misc	\$1,377,500	\$0	\$0	\$0	\$1,377,500
Construction Cost:	\$6,327,859		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$284,754		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$411,311		<b>Totals</b>	\$5,337,787	\$0	\$990,072	\$0	\$6,327,859
Indirect Costs:	\$358,790							
Other Field	\$0							
Total Project Cost:	\$7,692,779							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SECOND QUARTER 2011 AMENDMENTS**  
**FY 2013**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,759,040	
Limits From:		Bexar C/L, 2.0 Mi S of FM 471, N					Revision Date:		2/2011
Limits To:		FM 471 (Culebra Rd)					Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Construct two lane rural highway on new location							
Remarks:		2nd Qtr 11 - revise project description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$233,193	\$4,759,040	Local Contribution	\$0	\$0	\$0	\$4,759,040	\$4,759,040
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,759,040		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		<b>Totals</b>	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,857,011							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,571,200	
Limits From:		FM 1957 (Potranco Rd), N 2.9 MI					Revision Date:		2/2011
Limits To:		Medina County Line					Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Construct two lane rural highway on new location							
Remarks:		2nd Qtr 11 - revise project description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$370,989	\$7,571,200	Local Contribution	\$0	\$0	\$0	\$7,571,200	\$7,571,200
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,571,200		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		<b>Totals</b>	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,938,881							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,812,160	
Limits From:		Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:		2/2011
Limits To:		Medina Co. Line, 2.0 Mi S of FM 471					Project History:		Pass through financing project to be reimbursed from Cat 12
Description:		Construct two lane rural highway on new location							
Remarks:		2nd Qtr 11 - revise project description							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	Authorized Funding by Category/Share				
			<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>	
Preliminary Engineering	\$137,796	\$2,812,160	Local Contribution	\$0	\$0	\$0	\$2,812,160	\$2,812,160
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,812,160		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		<b>Totals</b>	\$0	\$0	\$0	\$2,812,160	\$2,812,160
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$4,101,870							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION  
 FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM  
 SECOND QUARTER 2011 AMENDMENTS  
 FY 2013**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,434,560
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N					Revision Date:	2/2011	
Limits To:	Bexar C/L, 4.5 MI N of FM 1957					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location							
Remarks:	2nd Qtr 11 - revise project description							

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$217,293	\$4,434,560	Local Contribution	\$0	\$0	\$0	\$4,434,560	\$4,434,560
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,434,560		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		<b>Totals</b>	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,364,486							

**FY 2011-2014 Transportation Improvement Program  
Appendix D - Environmental Clearance Projects**

Project Name	Limits From: Project Description	To:
36th Street Extension	Billy Mitchell Construct 4 lane divided roadway	Duncan
Callaghan Road	Hemphill Reconstruct and widen to 4 lanes with CLTL, curbs, sidewalks and drainage	Ingram
FM 1957	Medina CL Expand from 2 lanes to 4 & 6 lane divided	Loop 1604
IH 10 West	FM 3351 Transit/Managed Lanes	1.50 Mi N of Loop 1604
IH 35 North	US 281/IH 37 Expand to 10-14 lane expressway (toll new MLs)	Comal County Line
IH 35 South	at Durango Blvd. Construct WB Access to Durango Blvd from NB IH 35	
Loop 1604 NE	IH 35 North Expand to 4 & 6 lane expressway (toll new MLs)	IH 10 East
<del>SH 214</del>	<del>FM 1957 (Potranco Road) Construct two lane rural highway on new location (4 lane expressway ultimate from US 90 to SH 16)</del>	<del>FM 474 (Gulebra Road)</del>
Spur 53	Babcock Road Expand 2 to 4 lane with continuous left turn lane	UTEX

**San Antonio-Bexar County MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Revised January 24, 2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 <sup>2</sup>	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$0	\$21,249,799	\$21,249,799	\$42,499,598
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$33,655,715	\$18,843,410	\$19,483,000	\$19,453,453	\$20,243,938	\$20,302,563	\$16,467,000	\$20,438,684	\$89,849,653	\$79,038,110
7	Unspent Prev Yr STP-MM	\$0	\$16,516,012	\$0	\$1,703,707	\$0	\$1,674,160	\$0	\$1,732,785	\$0	\$16,516,012
7	Total STP-MM Available	\$33,655,715	\$35,359,422	\$19,483,000	\$21,157,160	\$20,243,938	\$21,976,723	\$16,467,000	\$22,171,469	\$89,849,653	\$95,554,122
8 <sup>1</sup>	Safety	\$0	\$0	\$19,000,000	\$19,000,000	\$907,169	\$907,169	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
10	Supplemental Transportation Projects	\$13,805,728	\$13,805,728	\$4,295,000	\$4,295,000	\$1,183,000	\$1,183,000	\$0	\$0	\$19,283,728	\$19,283,728
11 <sup>1</sup>	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$73,289,647	\$73,289,647	\$0	\$0	\$0	\$0	\$0	\$0	\$73,289,647	\$73,289,647
Other	Prop 12	\$14,710,353	\$14,710,353	\$0	\$0	\$0	\$0	\$0	\$0	\$14,710,353	\$14,710,353
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
LC	Local Contributions	\$0	\$0	\$43,725,000	\$43,725,000	\$1,058,291,121	\$1,058,291,121	\$207,240,170	\$207,240,170	\$1,309,256,291	\$1,309,256,291
<b>Total</b>		<b>\$138,176,443</b>	<b>\$139,880,150</b>	<b>\$86,503,000</b>	<b>\$88,177,160</b>	<b>\$1,101,875,027</b>	<b>\$1,103,607,812</b>	<b>\$223,707,170</b>	<b>\$250,661,438</b>	<b>\$1,550,261,640</b>	<b>\$1,577,215,908</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Federal</b> (includes local & state match)	\$123,466,090	\$42,778,000	\$43,583,906	\$16,467,000	\$226,294,996
<b>State</b>	\$0	\$0	\$0	\$0	\$0
<b>Local Contributions</b>	\$0	\$43,725,000	\$1,058,291,121	\$207,240,170	\$1,309,256,291
<b>Prop 12</b>	\$14,710,353	\$0	\$0	\$0	\$14,710,353
<b>Prop 14</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$138,176,443</b>	<b>\$86,503,000</b>	<b>\$1,101,875,027</b>	<b>\$223,707,170</b>	<b>\$1,550,261,640</b>

Notes:

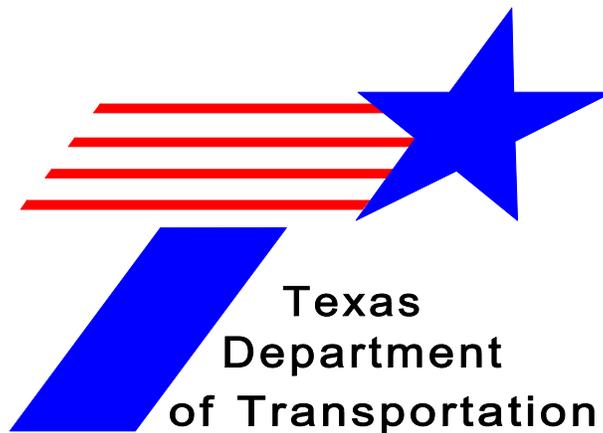
<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

<sup>2</sup> Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

2025-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
Total:		\$215,812,450

**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2011-2014**



**San Antonio District  
November FY 2010  
Quarterly Revisions**

**November 2010 Revision were deferred until the FY 2011-2014 STIP approval**



October 25, 2010

Mario Medina, P.E.  
District Engineer  
Texas Department of Transportation  
P. O. Box 29928  
San Antonio, TX 78229-0928

Reference: Roadway Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are roadway amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 25, 2010.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Roadway financial table
- Roadway financial table as an Excel spreadsheet
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Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger  
Deputy Director

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2011 AMENDMENTS**  
**FY 2010**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-244	IH 35	C	San Antonio	TxDOT	3824.0	\$750,000
Limits From:		at US 281				Revision Date:		11/2010
Limits To:		-				Project History:		1/10 - add project;TTC allocated Prop 12 on 11/19/09
Description:		High mast illumination						
Remarks:		1st Qtr 11 - project let in FY 2010						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Safety	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$36,750			\$750,000		Prop 12	\$0	\$750,000	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$750,000	Other	\$0		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$56,250	Other	\$0		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$52,500	Totals	\$0		\$750,000	\$0	\$0	\$0	\$750,000
Indirect Costs:	\$38,025								
Other Field	\$0								
Total Project Cost:	\$933,525								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0017-10-250	IH 35	C	San Antonio	TxDOT	3825.0	\$200,000
Limits From:		2.4 Mi S of Rittiman Road				Revision Date:		11/2010
Limits To:		Rittiman Road				Project History:		1/10 - add project;TTC allocated Prop 12 on 11/19/09
Description:		Install illumination						
Remarks:		1st Qtr 11 - project let in FY 2010						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Safety	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$9,800			\$200,000		Prop 12	\$0	\$200,000	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$200,000	Other	\$0		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$15,000	Other	\$0		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$14,000	Totals	\$0		\$200,000	\$0	\$0	\$0	\$200,000
Indirect Costs:	\$10,140								
Other Field	\$0								
Total Project Cost:	\$248,940								

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0521-06-132	IH 410	C	San Antonio	TxDOT	3826.0	\$1,800,000
Limits From:		IH 35 North				Revision Date:		11/2010
Limits To:		IH 10 East				Project History:		1/10 - add project;TTC allocated Prop 12 on 11/19/09
Description:		Install concrete median barrier and illumination						
Remarks:		1st Qtr 11 - project let in FY 2010						

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share					
		Cost of Approved Phases:	Safety	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$88,200			\$1,800,000		Prop 12	\$0	\$1,800,000	\$0
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$1,800,000	Other	\$0		\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$135,000	Other	\$0		\$0	\$0	\$0	\$0	\$0
Contingencies:	\$126,000	Totals	\$0		\$1,800,000	\$0	\$0	\$0	\$1,800,000
Indirect Costs:	\$91,260								
Other Field	\$0								
Total Project Cost:	\$2,240,460								

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2011 AMENDMENTS**  
**FY 2010**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-224	MH	C	San Antonio	TxDOT	3150.0	\$30,000,000
Limits From: Wurzbach Parkway on new location						Revision Date: 11/2010		
Limits To: From: FM 2696 To: West Avenue						Project History: TTC allocated Prop 12 on 11/19/09		
Description: Construct 4 lane divided roadway on new location								
Remarks: 1st Qtr 11 - project let in FY 2010								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$1,470,000	\$30,000,000	Prop 12	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,350,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,700,000		<b>Totals</b>	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$1,521,000							
Other Field	\$0							
Total Project Cost:	\$37,041,000							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-440	CS	C	San Antonio	CoSA	3645.0	\$7,982,000
Limits From: In San Antonio on Walters Street from IH 35 North						Revision Date: 11/2009		
Limits To: Fort Sam Houston Entrance						Project History: BRAC related; requested by CoSA		
Description: Reconstruct existing roadway add sidewalks, bike lanes & operational improvements								
Remarks: 1st Qtr 11 - project let in FY 2010								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rehabilitation					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$391,118	\$7,982,000	Cat. 7 STP-MM	\$6,385,600	\$0	\$1,596,400	\$0	\$7,982,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,982,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$399,100		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$558,740		<b>Totals</b>	\$6,385,600	\$0	\$1,596,400	\$0	\$7,982,000
Indirect Costs:	\$344,024							
Other Field	\$0							
Total Project Cost:	\$9,674,982							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-473	VA	C	San Antonio	AACOG	3736.0	\$267,000
Limits From: in San Antonio-Bexar Co Area (FY 2010)						Revision Date: 5/2010		
Limits To: -						Project History: fixed amount		
Description: Alamo Area Commute Solutions Program (2010)								
Remarks: 1st Qtr 11 - project let in FY 2010								

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Rideshare					
			Funding Categories	Authorized Funding by Category/Share				
			Federal	State	Local	Local Contribution	Total	
Preliminary Engineering	\$0	\$267,000	Cat. 7 STP-MM	\$213,600	\$0	\$53,400	\$0	\$267,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$267,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$213,600	\$0	\$53,400	\$0	\$267,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$267,000							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**FIRST QUARTER 2011 AMENDMENTS**  
**FY 2010**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	8000-15-012	PS	C	San Antonio	TxDOT	3238.0	\$30,000,000
Limits From:	In San Antonio on Wurzbach Parkway					Revision Date:	11/2010	
Limits To:	Fr: Jones-Maltsberger To: Wetmore					Project History:	TTC allocated Prop 12 on 11/19/09	
Description:	Construct 4 lane divided roadway on new location							
Remarks:	1st Qtr 11 - project let in FY 2010							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$1,470,000	\$30,000,000	Prop 12	\$0	\$30,000,000	\$0	\$0	\$30,000,000
ROW Purchase:	\$1,703,376		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$30,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$1,350,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$2,700,000		<b>Totals</b>	\$0	\$30,000,000	\$0	\$0	\$30,000,000
Indirect Costs:	\$1,521,000							
Other Field	\$0							
Total Project Cost:	\$38,774,376							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2011 AMENDMENTS**  
**FY 2011**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-472	VA	C	San Antonio	CoSA	4965.0	\$1,190,000	
Limits From:		Intersection improvements					Revision Date:		11/2010
Limits To:		-					Project History:		
Description:		Various locations in San Antonio							
Remarks:		1st Qtr 11 - correct limit and scope							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$58,310			\$1,190,000	Cat. 7 STP-MM	\$952,000	\$0	\$238,000
ROW Purchase:	\$0	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$1,190,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$71,400	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$83,300	Totals	\$952,000		\$0	\$238,000	\$0	\$1,190,000
Indirect Costs:	\$51,289							
Other Field	\$0							
Total Project Cost:	\$1,454,299							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-483	VA	C	San Antonio	VIA	3685.1	\$5,000,000	
Limits From:		Medical Center					Revision Date:		11/2010
Limits To:		Downtown via Fredericksburg Road Corridor					Project History:		fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA
Description:		Costs associated with design, bus purchases, ROW, stations & equipment							
Remarks:		1st Qtr 11 - correct total project cost							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$245,000			\$5,000,000	Cat. 7 STP-MM	\$4,000,000	\$0	\$1,000,000
ROW Purchase:	\$200,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$5,000,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$300,000	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$350,000	Totals	\$4,000,000		\$0	\$1,000,000	\$0	\$5,000,000
Indirect Costs:	\$283,500							
Other Field	\$0							
Total Project Cost:	\$6,378,500							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost	
15 - San Antonio	Bexar	0915-12-484	VA	C	San Antonio	VIA	3685.2	\$3,200,000	
Limits From:		Medical Center					Revision Date:		11/2010
Limits To:		Downtown via Fredericksburg Road Corridor					Project History:		fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA
Description:		Costs associated with design, bus purchases, ROW, construction, stations & equipment							
Remarks:		1st Qtr 11 - correct total project cost							

Total Project Cost Information (TxDOT %):			Type of Work:	Authorized Funding by Category/Share				
		Cost of Approved Phases:	Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$156,800			\$3,200,000	Cat. 7 STP-MM	\$2,560,000	\$0	\$640,000
ROW Purchase:	\$200,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Cost:	\$3,200,000	Other	\$0		\$0	\$0	\$0	\$0
Construction Engineering	\$192,000	Other	\$0		\$0	\$0	\$0	\$0
Contingencies:	\$224,000	Totals	\$2,560,000		\$0	\$640,000	\$0	\$3,200,000
Indirect Costs:	\$181,440							
Other Field	\$0							
Total Project Cost:	\$4,154,240							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-486	CS	C	San Antonio	CoSA	3922.0	\$407,271
Limits From:	at Glass Elementary School						Revision Date:	11/2010
Limits To:	-						Project History:	TTC awarded in May 2010
Description:	Construct sidewalks, install crosswalks, improve pedestrian bridge							
Remarks:	1st Qtr 11 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$19,956	\$407,271	8 - Safety	\$407,271	\$0	\$0	\$0	\$407,271
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$407,271		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$30,545		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$28,509		<b>Totals</b>	\$407,271	\$0	\$0	\$0	\$407,271
Indirect Costs:	\$20,649							
Other Field	\$0							
Total Project Cost:	\$506,930							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-487	CS	C	San Antonio	CoSA	3923.0	\$499,898
Limits From:	at Neff Middle School						Revision Date:	11/2010
Limits To:	-						Project History:	TTC awarded in May 2010
Description:	Construct sidewalks, install crosswalks, improve pedestrian bridge							
Remarks:	1st Qtr 11 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Pedestrian					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$24,495	\$499,898	8 - Safety	\$499,898	\$0	\$0	\$0	\$499,898
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$499,898		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$37,492		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$34,993		<b>Totals</b>	\$499,898	\$0	\$0	\$0	\$499,898
Indirect Costs:	\$25,345							
Other Field	\$0							
Total Project Cost:	\$622,223							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-488	VA	C	San Antonio	CoSA	3924.0	\$345,000
Limits From:	Various locations in San Antonio						Revision Date:	11/2010
Limits To:	-						Project History:	TTC awarded in July 2010
Description:	"Same Road, Same Rules, Same Rights" Public Safety Campaign							
Remarks:	1st Qtr 11 - add project							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Safety					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$0	\$345,000	9 - Enhancement	\$276,000	\$0	\$69,000	\$0	\$345,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$345,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0		<b>Totals</b>	\$276,000	\$0	\$69,000	\$0	\$345,000
Indirect Costs:	\$0							
Other Field	\$0							
Total Project Cost:	\$345,000							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-905	VA	C	San Antonio	VIA	3685.3	\$4,300,000
Limits From:		Medical Center				Revision Date:		11/2010
Limits To:		Downtown via Fredericksburg Road Corridor				Project History:		fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment						
Remarks:		1st Qtr 11 - correct total project cost						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bus Rapid Transit					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$162,580	\$4,300,000	Cat. 7 STP-MM	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$258,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$301,000		<b>Totals</b>	\$3,440,000	\$0	\$860,000	\$0	\$4,300,000
Indirect Costs:	\$243,810							
Other Field	\$0							
Total Project Cost:	\$5,513,510							

15 - San Antonio	Bexar	2452-01-051	Loop 1604	C	Other	TxDOT	3921.0	\$19,000,000
Limits From:		at Marbach Road				Revision Date:		11/2010
Limits To:		-				Project History:		TTC awarded in May 2010
Description:		Construct grade separation						
Remarks:		1st Qtr 11 - add project						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Operational					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$931,000	\$19,000,000	8 - Safety	\$0	\$19,000,000	\$0	\$0	\$19,000,000
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$19,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$855,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$1,235,000		<b>Totals</b>	\$0	\$19,000,000	\$0	\$0	\$19,000,000
Indirect Costs:	\$963,300							
Other Field	\$0							
Total Project Cost:	\$22,984,300							

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
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**FIRST QUARTER 2011 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-900	VA	C	Other	LSRD	3768.1	\$8,000,000
Limits From:		Austin-San Antonio Passenger Rail				Revision Date:		11/2010
Limits To:		in the SA-BC MPO and CAMPO Study Areas				Project History:		fixed amount; portion of \$20M to LSRD for Passenger Rail
Description:		Final design, ROW and construction (platforms, stations, track, etc)						
Remarks:		1st Qtr 11 - correct total project cost						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Passenger Rail					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$392,000	\$8,000,000	Cat. 7 STP-MM	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$8,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$480,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$560,000		<b>Totals</b>	\$6,400,000	\$0	\$1,600,000	\$0	\$8,000,000
Indirect Costs:	\$453,600							
Other Field	\$0							
Total Project Cost:	\$10,065,600							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-394	Salado Creek	C	San Antonio	CoSA	3259.0	\$676,938
Limits From:		Salado Creek Bike Path				Revision Date:		11/2010
Limits To:		Fr: West Avenue To: US 281				Project History:		10/10 - revise project limits
Description:		Construct Bike lane						
Remarks:		1st Qtr 11 - revise project limits						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bicycle					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$34,497	\$676,938	Cat. 7 STP-MM	\$541,550	\$0	\$135,388	\$0	\$676,938
ROW Purchase:	\$0		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$676,938		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$63,361		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$56,321		<b>Totals</b>	\$541,550	\$0	\$135,388	\$0	\$676,938
Indirect Costs:	\$26,682							
Other Field	\$0							
Total Project Cost:	\$857,799							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-950	VA	C	San Antonio	VIA	3685.4	\$11,300,000
Limits From:		Medical Center				Revision Date:		11/2010
Limits To:		Downtown via Fredericksburg Road Corridor				Project History:		fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA
Description:		Costs associated with bus purchases, ROW, construction, stations & equipment						
Remarks:		1st Qtr 11 - correct total project cost						

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Bus Rapid Transit					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$553,700	\$11,300,000	Cat. 7 STP-MM	\$9,040,000	\$0	\$2,260,000	\$0	\$11,300,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$11,300,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$678,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$791,000		<b>Totals</b>	\$9,040,000	\$0	\$2,260,000	\$0	\$11,300,000
Indirect Costs:	\$640,710							
Other Field	\$0							
Total Project Cost:	\$14,163,410							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-03-002	SH 211	C	Other	BxCo	3152.0	\$4,759,040
Limits From:	Bexar C/L, 2.0 Mi S of FM 471, N					Revision Date:	11/2010	
Limits To:	FM 471 (Culebra Rd)					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location (Phase I)							
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$233,193	\$4,759,040	Local Contributio	\$0	\$0	\$0	\$4,759,040	\$4,759,040
ROW Purchase:	\$1,100,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,759,040		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$214,157		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$309,338		<b>Totals</b>	\$0	\$0	\$0	\$4,759,040	\$4,759,040
Indirect Costs:	\$241,283							
Other Field	\$0							
Total Project Cost:	\$6,857,011							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-04-002	SH 211	C	Other	BxCo	3153.0	\$7,571,200
Limits From:	FM 1957 (Potranco Rd), N 2.9 MI					Revision Date:	11/2010	
Limits To:	Medina County Line					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location (Phase I)							
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$370,989	\$7,571,200	Local Contributio	\$0	\$0	\$0	\$7,571,200	\$7,571,200
ROW Purchase:	\$1,780,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$7,571,200		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$340,704		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$492,128		<b>Totals</b>	\$0	\$0	\$0	\$7,571,200	\$7,571,200
Indirect Costs:	\$383,860							
Other Field	\$0							
Total Project Cost:	\$10,938,881							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	3544-05-001	SH 211	C	Other	BxCo	3154.0	\$2,812,160
Limits From:	Medina Co. Line, 4.5 Mi N of FM 1957, N					Revision Date:	11/2010	
Limits To:	Medina Co. Line, 2.0 Mi S of FM 471					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location (Phase I)							
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			Funding Categories	Federal	State	Local	Local Contribution	Total
Preliminary Engineering	\$137,796	\$2,812,160	Local Contributio	\$0	\$0	\$0	\$2,812,160	\$2,812,160
ROW Purchase:	\$700,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$2,812,160		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$126,547		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$182,790		<b>Totals</b>	\$0	\$0	\$0	\$2,812,160	\$2,812,160
Indirect Costs:	\$142,577							
Other Field	\$0							
Total Project Cost:	\$4,101,870							

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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Medina	3544-06-001	SH 211	C	Other	BxCo	3155.0	\$4,434,560
Limits From:	Bexar C/L, 2.9 MI N of FM 1957, N					Revision Date:	11/2010	
Limits To:	Bexar C/L, 4.5 MI N of FM 1957					Project History:	Pass through financing project to be reimbursed from Cat 12	
Description:	Construct two lane rural highway on new location (Phase I)							
Remarks:	1st Qtr 11 - correct project phase							

Total Project Cost Information (TxDOT %):		Cost of Approved Phases:	Type of Work: Added Capacity: Non - Toll					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$217,293	\$4,434,560	Local Contributio	\$0	\$0	\$0	\$4,434,560	\$4,434,560
ROW Purchase:	\$1,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,434,560		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$199,555		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$288,246		<b>Totals</b>	\$0	\$0	\$0	\$4,434,560	\$4,434,560
Indirect Costs:	\$224,832							
Other Field	\$0							
Total Project Cost:	\$6,364,486							

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**FIRST QUARTER 2011 AMENDMENTS**  
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TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-00-902	VA	C	Other	LSRD	3768.2	\$12,000,000
Limits From: Austin-San Antonio Passenger Rail						Revision Date:	11/2010	
Limits To: in the SA-BC MPO and CAMPO Study Areas						Project History:	fixed amount; portion of \$20M to LSRD for Passenger Rail	
Description: Final design, ROW and construction (platforms, stations, track, etc)								
Remarks: 1st Qtr 11 - correct total project cost								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Passenger Rail					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$588,000	\$12,000,000	Cat. 7 STP-MM	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$12,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$720,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$840,000		<b>Totals</b>	\$9,600,000	\$0	\$2,400,000	\$0	\$12,000,000
Indirect Costs:	\$680,400							
Other Field	\$0							
Total Project Cost:	\$15,028,400							

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	0915-12-965	VA	C	San Antonio	VIA	3685.5	\$4,200,000
Limits From: Medical Center						Revision Date:	11/2010	
Limits To: Downtown via Fredericksburg Road Corridor						Project History:	fixed amount; portion of \$28M to VIA for BRT; to be flexed to FTA	
Description: Costs associated with bus purchases, ROW, construction, stations & equipment								
Remarks: 1st Qtr 11 - correct total project cost								

<b>Total Project Cost Information (TxDOT %):</b>		Cost of Approved Phases:	Type of Work: Bus Rapid Transit					
			<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$205,800	\$4,200,000	Cat. 7 STP-MM	\$3,360,000	\$0	\$840,000	\$0	\$4,200,000
ROW Purchase:	\$200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Cost:	\$4,200,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$252,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$294,000		<b>Totals</b>	\$3,360,000	\$0	\$840,000	\$0	\$4,200,000
Indirect Costs:	\$238,140							
Other Field	\$0							
Total Project Cost:	\$5,389,940							

**San Antonio-Bexar County MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Revised March 4, 2011

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 <sup>2</sup>	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$0	\$21,249,799	\$21,249,799	\$42,499,598
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$33,655,715	\$18,843,410	\$19,483,000	\$19,453,453	\$20,243,938	\$20,302,563	\$16,467,000	\$20,438,684	\$89,849,653	\$79,038,110
7	Unspent Prev Yr STP-MM	\$0	\$16,516,012	\$0	\$1,703,707	\$0	\$1,674,160	\$0	\$1,732,785	\$0	\$16,516,012
7	Total STP-MM Available	\$33,655,715	\$35,359,422	\$19,483,000	\$21,157,160	\$20,243,938	\$21,976,723	\$16,467,000	\$22,171,469	\$89,849,653	\$95,554,122
8 <sup>1</sup>	Safety	\$907,169	\$907,169	\$19,000,000	\$19,000,000	\$0	\$0	\$0	\$0	\$19,907,169	\$19,907,169
9	Transportation Enhancements	\$345,000	\$345,000	\$0	\$0	\$0	\$0	\$0	\$0	\$345,000	\$345,000
10	Supplemental Transportation Projects	\$13,805,728	\$13,805,728	\$4,295,000	\$4,295,000	\$1,183,000	\$1,183,000	\$0	\$0	\$19,283,728	\$19,283,728
11 <sup>1</sup>	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$73,289,647	\$73,289,647	\$0	\$0	\$0	\$0	\$0	\$0	\$73,289,647	\$73,289,647
Other	Prop 12	\$14,710,353	\$14,710,353	\$0	\$0	\$0	\$0	\$0	\$0	\$14,710,353	\$14,710,353
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
LC	Local Contributions	\$0	\$0	\$43,725,000	\$43,725,000	\$1,058,291,121	\$1,058,291,121	\$207,240,170	\$207,240,170	\$1,309,256,291	\$1,309,256,291
	<b>Total</b>	<b>\$139,083,612</b>	<b>\$140,787,319</b>	<b>\$86,503,000</b>	<b>\$88,177,160</b>	<b>\$1,100,967,858</b>	<b>\$1,102,700,643</b>	<b>\$223,707,170</b>	<b>\$250,661,438</b>	<b>\$1,550,261,640</b>	<b>\$1,577,215,908</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Federal Funding</b>	\$99,588,778	\$19,022,400	\$34,141,390	\$13,173,600	\$165,926,168
<b>State Funding</b>	\$0	\$19,000,000	\$0	\$0	\$19,000,000
<b>State Match</b>	\$15,457,929	\$0	\$4,486,559	\$0	\$19,944,488
<b>Local Match</b>	\$6,956,552	\$4,755,600	\$4,048,788	\$3,293,400	\$19,054,340
<b>Local Contributions</b>	\$0	\$43,725,000	\$1,058,291,121	\$207,240,170	\$1,309,256,291
<b>Prop 12</b>	\$14,710,353	\$0	\$0	\$0	\$14,710,353
<b>Prop 14</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (ARRA)</b>	\$2,370,000	\$0	\$0	\$0	\$2,370,000
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$139,083,612</b>	<b>\$86,503,000</b>	<b>\$1,100,967,858</b>	<b>\$223,707,170</b>	<b>\$1,550,261,640</b>

**Notes:**

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

<sup>2</sup> Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
<b>Total:</b>		<b>\$215,812,450</b>