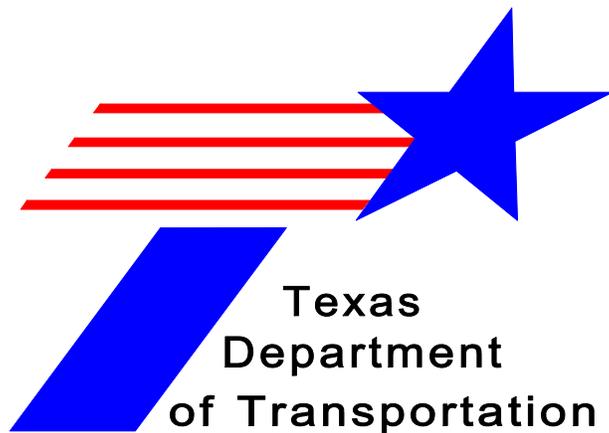


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



**Tyler District
November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval



October 26, 2010

Lori Morel
Texas Department of Transportation
TPP Division
125 E. 11th Street
Austin, Texas 78701-2483

Ms. Morel,

The Longview Metropolitan Planning Organization Policy Board adopted the FY 2011-2014 Transportation Improvement Program on May 20, 2010. Then in July, the Transportation Commission announced a Transportation Enhancement Program award which provided funding for the Longview Multimodal Center. In order to show the correct funding source for the Multimodal Center, on October 7, 2010 the Policy Board approved a revision that removed the Multimodal Center project from the transit section of the TIP and listed it individually in the Highway/Mobility section. This revision removed funding from the transit financial summary and added \$2,169,461 to Category 9 in FY 2012 of the highway financial summary.

If you have any questions please let me know.

Sincerely,

A handwritten signature in black ink that reads "Melissa Cure". The signature is written in a cursive, flowing style.

Melissa Cure
Transportation Planner
Longview MPO

**FEDERALLY FUNDED TRANSPORTATION
ENHANCEMENT PROJECT
FISCAL YEAR 2012**

LONGVIEW METROPOLITAN PLANNING ORGANIZATION

FY 2012

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	GREGG	0910-07-062		06/2012	C	LONGVIEW	TXDOT - TYLER	\$2,711,827
PROJECT:	LONGVIEW TRAIN STATION AND MULTIMODAL CENTER						REVISION DATE:	11/2010
	905 PACIFIC AVE.						MPO PROJECT ID:	F 125
TIP DESCRIPTION:	RENOVATE TX & PACIFIC/MISSOURI PACIFIC TRAIN STATION						FUNDING CATEGORY:	9
REMARKS:								

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:

Authorized Funding by Category/Share:

	Cost of		Federal	State	Regional	Local	Local Contribution	Total Funding by Category
Preliminary Engineering:	\$392,200	Approved						
Right of Way:	\$0	Phases:	Cat 9	\$2,169,461		\$542,366		\$2,711,827
Construction:	\$2,319,627							
Construction Engineering:	\$0	\$2,711,827						
Contingencies:	\$0							
Indirects:	\$0							
Utility Relocation	\$0							
Total Project Cost (YOE):	\$2,711,827	Total Funding by Share:	\$2,169,461			\$542,366		\$2,711,827

APPENDIX D

Projects Undergoing Environmental Assessment

Appendix D contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. The costs are expressed in future dollars out to the year they are expected to be implemented.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. These projects are referenced in the Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

Project Name:	FM 2275 (George Richey Rd.)	Fiscal Year	2015
From & To:	SH 300 to McCann Rd	Remarks	(ROW purchase in 2014)
County:	Gregg	Revision Date:	05/2010
CSJ Number:	2158-01-011	Funding Category:	Cat. 3
Description:	Construct 4 lane divided roadway on new location	YOE inflated Total Project Cost:	\$15,573,146
Phase:	C,E	Revision Date:	7/2010

Project Name:	FM 2275 (George Richey Rd.)	Fiscal Year	2018
From & To:	McCann Rd to Spur 502 (Judson)	Remarks	
County:	Gregg	Revision Date:	05/2010
CSJ Number:	2158-01-013	Funding Category:	Cat. 3
Description:	Construct 4 lane divided roadway on new location	YOE inflated Total Project Cost:	\$10,299,820
Phase:	C,E	Revision Date:	11/2010

LONGVIEW METROPOLITAN PLANNING ORGANIZATION
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs - Construction
2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$1,560,000	\$1,560,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,560,000	\$1,560,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000	\$1,300,000	\$1,300,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$15,132,208	\$15,132,208	\$0	\$0	\$0	\$0	\$0	\$0	\$15,132,208	\$15,132,208
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$139,322	\$139,322	\$0	\$0	\$0	\$0	\$0	\$0	\$139,322	\$139,322
9	Transportation Enhancements	\$0	\$0	\$2,169,461	\$2,169,461	\$0	\$0	\$0	\$0	\$2,169,461	\$2,169,461
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$4,888,000	\$4,888,000	\$542,366	\$542,366	\$0	\$0	\$0	\$0	\$5,430,366	\$5,430,366
	Total	\$21,719,530	\$21,719,530	\$2,711,827	\$2,711,827	\$0	\$0	\$1,300,000	\$1,300,000	\$25,731,357	\$25,731,357

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$16,831,530	\$2,169,461	\$0	\$1,300,000	\$20,300,991
State	\$0	\$0	\$0	\$0	\$0
Local Contributions	\$4,888,000	\$542,366	\$0	\$0	\$5,430,366
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0
Total	\$21,719,530	\$2,711,827	\$0	\$1,300,000	\$25,731,357

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT TYLER DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	RUSK	0910-42-036	PW	C,E	OTHER		\$ 85,986
LIMITS FROM AT MARTIN CREEK LAKE STATE PARK						REVISION DATE: 11/2010	
LIMITS TO: PW ROADS, CAMPSITES, PARKING LOTS						MPO PROJ NUM:	
PROJECT REPAIR, REPAVE, RESTRIPE CAMP ROADS, CAMPSITES, PARKING LOTS						FUNDING CAT(S): 10	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,746						
ROW PURCHASE:	\$ ()		10-MISC:	\$ 85,986	\$ ()	\$ ()	\$ 85,986*
CONST COST:	\$ 76,500		TOTAL:	\$ 85,986	\$ ()	\$ ()	\$ 85,986
CONST ENG:	\$ 5,736	\$ 85,986					
CONTING:	\$ 5,355						
IND COSTS:	\$ 5,046						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 96,390						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
10 - TYLER	VAN ZANDT	0910-12-060	PW	C,E	OTHER		\$ 1,035,204
LIMITS FROM AT PURTIS CREEK STATE PARK						REVISION DATE: 11/2010	
LIMITS TO: PW ROADS, CAMPSITES, PARKING LOTS						MPO PROJ NUM:	
PROJECT REPAIR, REPAVE, RESTRIPE CAMP ROADS, CAMPSITES, PARKING LOTS						FUNDING CAT(S): 10	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 45,125						
ROW PURCHASE:	\$ ()		10-MISC:	\$ 1,035,204	\$ ()	\$ ()	\$ 1,035,204*
CONST COST:	\$ 921,000		TOTAL:	\$ 1,035,204	\$ ()	\$ ()	\$ 1,035,204
CONST ENG:	\$ 69,075	\$ 1,035,204					
CONTING:	\$ 64,470						
IND COSTS:	\$ 60,786						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 1,160,460						