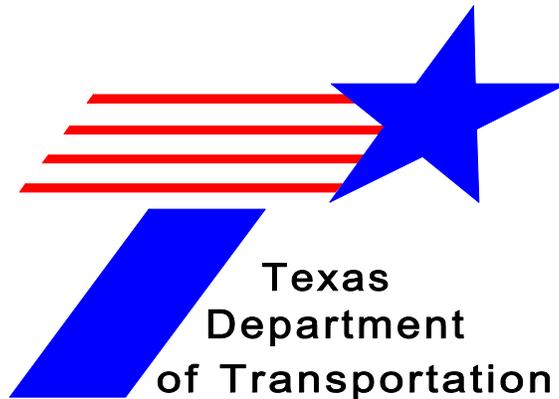


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Waco District

February Quarterly Revisions

FEBRUARY 2011

November 19, 2010

Timoteo Juarez, Jr.
North Region MPO / RPO Coordinator
Texas Department of Transportation
801 Austin Ave, Suite 1030
Waco, TX 76701

RECEIVED
DEC 07 2010
TXDOT-ROW

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration

Dear Mr. Juarez:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on November 12, 2010, the board voted unanimously to amend the 2011 - 2014 Transportation Improvement Program. Please find enclosed five copies identifying the added phases of work and specifics regarding each phase.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

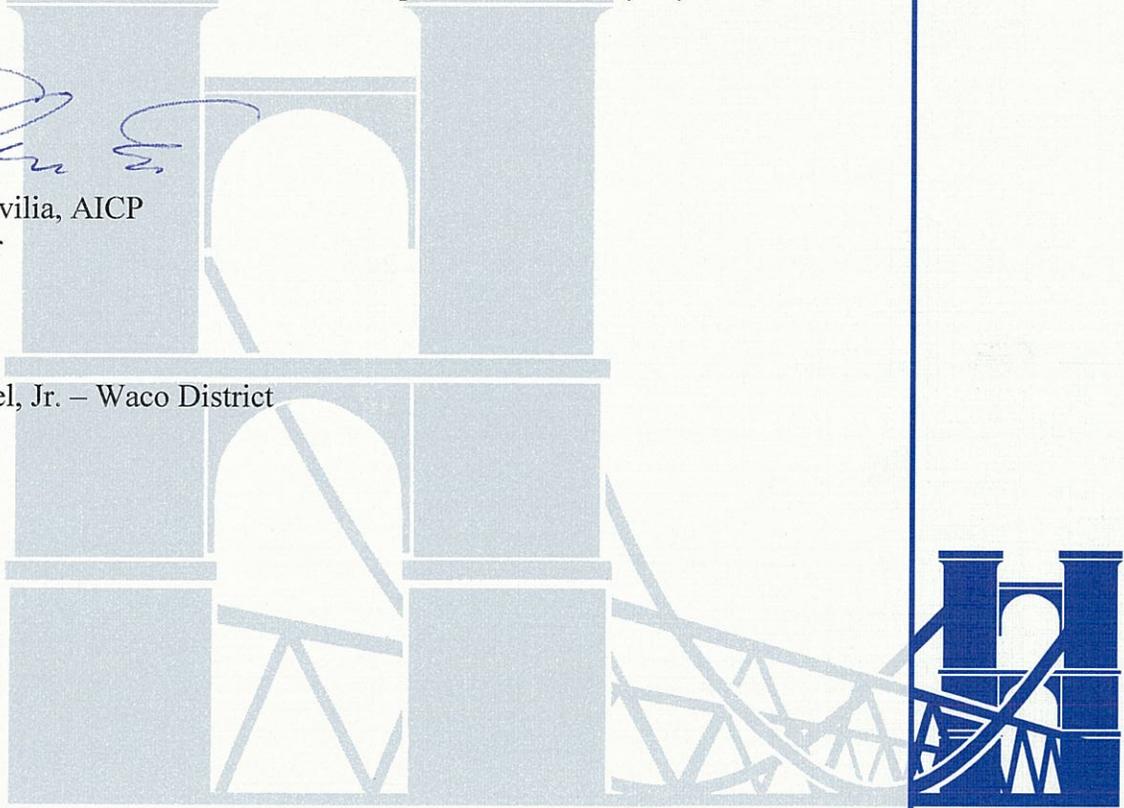
Sincerely,



Christopher Evilia, AICP
MPO Director

enclosures

cc: Ed Kabobel, Jr. – Waco District



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	University Parks Dr (FM 434)	YOE COST:	\$2,200,000
HIGHWAY NUM:	IH-35	LIMITS TO:	M L King Jr Dr		
CSJ:	0015-01-225	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct bridges to create continuous frontage roads				

PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$23,565,000						
Preliminary Engineering:	\$2,200,000						
Right of Way Acquisition:	\$4,300,000	Other - Prop 12	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Bond Financing:	\$0	TOTAL	\$0	\$2,200,000	\$0	\$0	\$2,200,000
Construction Engineering:	\$1,060,425						
Contingencies	\$1,649,550						
Indirect	\$1,279,580						
Other:	\$0						
Total:	\$34,054,555						

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	East Herring Ave	YOE COST:	\$254,735
HIGHWAY NUM:	n/a	LIMITS TO:	M L King Jr Dr		
CSJ:	0909-22-0	MPO PROJECT ID:	S-003		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct multi-purpose pedestrian trail				

PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112342

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$1,628,900						
Preliminary Engineering:	\$254,735						
		9 - Transportation					
Right of Way Acquisition:	\$0		\$203,788	\$0	\$50,947	\$0	\$254,735
Bond Financing:	\$0						
		TOTAL					
Construction Engineering:	\$0						
Contingencies	\$322,980						
Indirect	\$339,992						
Other:	\$60,000						
Total:	\$2,606,607						

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	University Parks Dr (FM 434)	YOE COST:	\$4,300,000
HIGHWAY NUM:	IH-35	LIMITS TO:	M L King Jr Dr		
CSJ:	0015-01-225	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct bridges to create continuous frontage roads				

PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$23,565,000					
Preliminary Engineering:	\$2,200,000					
Right of Way Acquisition:	\$4,300,000					
Bond Financing:	\$0					
Construction Engineering:	\$1,060,425					
Contingencies	\$1,649,550					
Indirect	\$1,279,580					
Other:	\$0					
Total:	\$34,054,555					
		Other - Prop 12				
		TOTAL				
		\$0	\$4,300,000		\$0	\$0 \$4,300,000
		\$0	\$4,300,000		\$0	\$0 \$4,300,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	East Herring Ave	YOE COST:	\$2,606,607
HIGHWAY NUM:	n/a	LIMITS TO:	M L King Jr Dr		
CSJ:	0909-22-0	MPO PROJECT ID:	S-003		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct multi-purpose pedestrian trail				

PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112342

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$1,628,900						
Preliminary Engineering:	\$254,735						
		9 - Transportation					
Right of Way Acquisition:	\$0		\$2,085,286	\$0	\$521,321	\$0	\$2,606,607
Bond Financing:	\$0						
		TOTAL					
Construction Engineering:	\$0						
Contingencies	\$322,980						
Indirect	\$339,992						
Other:	\$60,000						
Total:	\$2,606,607						

Programmed Year

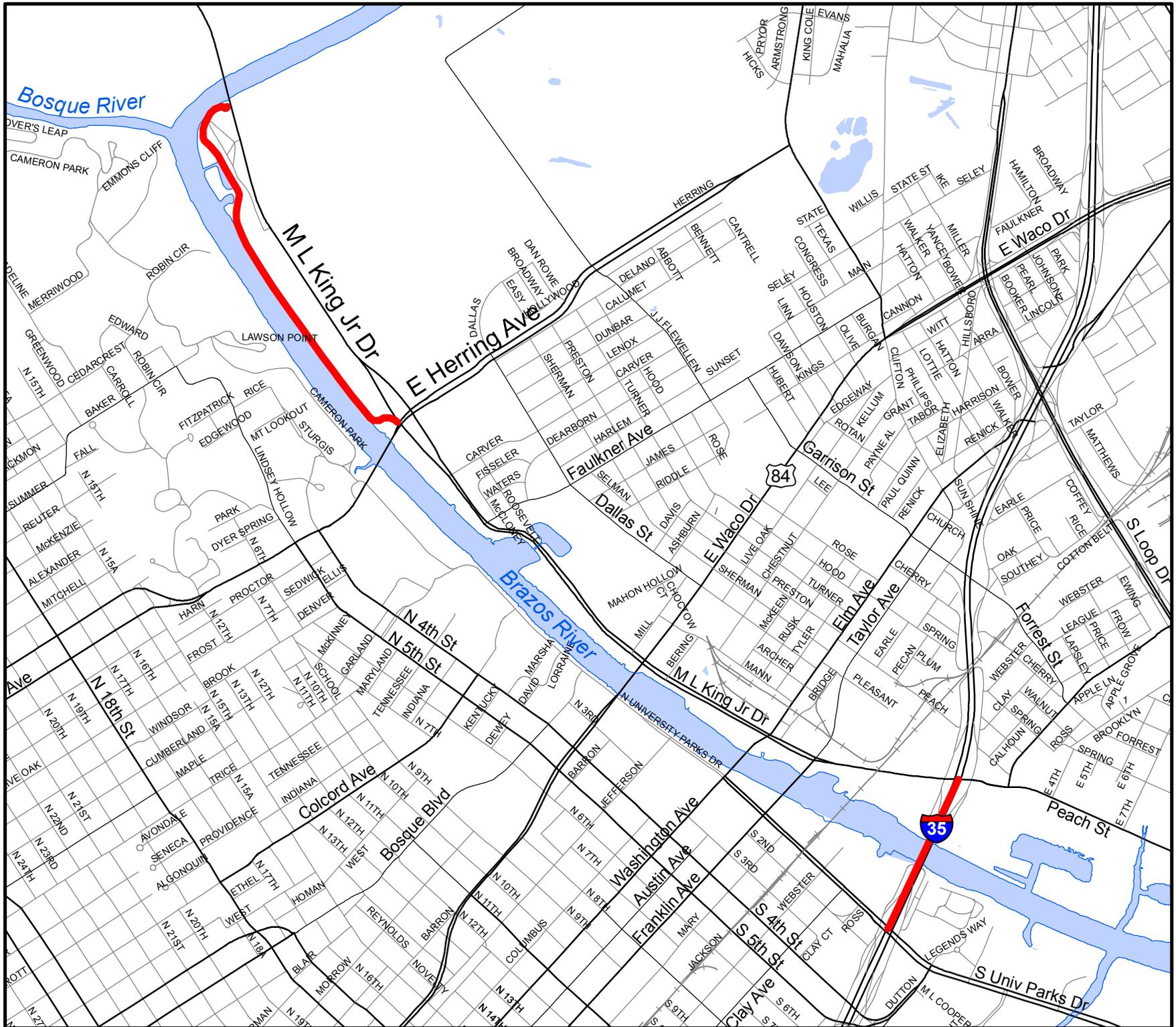
 FY 2011



0 250 500 1,000
Feet

November, 2010

**Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Amendment 1 - Brazos Park East Riverwalk Extension**



Waco MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,606,607	\$2,606,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,606,607	\$2,606,607
10	Supplemental Transportation Projects	\$2,683,540	\$2,683,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,540	\$2,683,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$629,451,910	\$629,451,910	\$0	\$0	\$0	\$0	\$0	\$0	\$629,451,910	\$629,451,910
Other	Prop 14	\$26,256,452	\$26,256,452	\$0	\$0	\$0	\$0	\$0	\$0	\$26,256,452	\$26,256,452
Other	Local - City of Waco	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
LC	Local Contributions	\$498,892	\$498,892	\$0	\$0	\$0	\$0	\$0	\$0	\$498,892	\$498,892
	Total	\$702,775,549	\$702,775,549	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$707,975,549	\$707,975,549

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$33,897,584	\$0	\$0	\$4,160,000	\$38,057,584
State	\$11,729,390	\$0	\$0	\$1,040,000	\$12,769,390
Local Contributions	\$1,020,213	\$0	\$0	\$0	\$1,020,213
Prop 12	\$629,451,910	\$0	\$0	\$0	\$629,451,910
Prop 14	\$26,256,452	\$0	\$0	\$0	\$26,256,452
Other - City of Waco	\$420,000	\$0	\$0	\$0	\$420,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$702,775,549	\$0	\$0	\$5,200,000	\$707,975,549



January 24, 2011

Lori Morel
Transportation Planner, TxDOT – TPP
118 E Riverside Dr.
Austin, TX 78704

Re: FY 2011-2014 TIP Amendments for February STIP Revision Cycle

Dear Ms. Morel,

On Wednesday, January 19, 2011 the KTMP Policy Board approved amendments to the FY 2011-2014 TIP regarding a Federal Earmark for the City of Belton and the construction phase of the Copperas Cove Bypass utilizing our Category 3 funds. These amendments have been prepared for the February STIP revision cycle along with previously submitted Pass Through Finance projects approved by Policy Board November 17, 2010.

For your convenience, I have attached ALL February 2011 STIP revision amendments approved by our Policy Board and the corresponding financial summary. Please let me know if physical copies are necessary.

If you need any additional information, please feel free to contact me at (254) 770-2381.

Respectfully,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0836-02-050	SH 195	2011	PE	KILLEEN	KILLEEN	\$784,784

LIMITS FROM: AT SH201/STAGECOACH RD

LIMITS TO:

DESCRIPTION: CONSTRUCT OVERPASS AND RAMPS TO IMPROVE SAFETY AND COMPLETE BELL CO PORTION OF SH 195 CORRIDOR EXPANSION

REVISION DATE: Feb-11
MPO ID: K25-03
FUNDING CATEGORY: 12

REMARKS: PASS-THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY				
					FEDERAL:	STATE:	LOCAL:	TOTAL:	
PRELIMINARY ENGINEERING:	\$784,784			PTF	\$0	\$0	\$784,784	\$784,784	
RIGHT OF WAY:	\$0							\$0	
CONSTRUCTION:	\$16,016,000	\$784,784		TOTAL	\$0	\$0	\$784,784	\$784,784	
CONSTRUCTION ENGINEERING	\$720,720								
CONTINGENCIES:	\$1,041,040								
INDIRECTS:	\$869,669								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$19,432,213								

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0836-02-050	SH 195	2011	CON	KILLEEN	KILLEEN	\$16,016,000

LIMITS FROM: AT SH201/STAGECOACH RD

LIMITS TO:

DESCRIPTION: CONSTRUCT OVERPASS AND RAMPS TO IMPROVE SAFETY AND COMPLETE BELL CO PORTION OF SH 195 CORRIDOR EXPANSION

REVISION DATE: Feb-11
MPO ID: K25-03
FUNDING CATEGORY: 12

REMARKS: PASS-THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY				
					FEDERAL:	STATE:	LOCAL:	TOTAL:	
PRELIMINARY ENGINEERING:	\$784,784			PTF	\$0	\$0	\$16,016,000	\$16,016,000	
RIGHT OF WAY:	\$0							\$0	
CONSTRUCTION:	\$16,016,000	\$16,016,000		TOTAL	\$0	\$0	\$16,016,000	\$16,016,000	
CONSTRUCTION ENGINEERING	\$720,720								
CONTINGENCIES:	\$1,041,040								
INDIRECTS:	\$869,669								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):	\$19,432,213								

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	3534-01-009	SH 201	2011	PE	KILLEEN	KILLEEN	\$229,320

LIMITS FROM: KILLEEN FT.HOOD REGIONAL AIRPORT

LIMITS TO: SH 195

DESCRIPTION:

ADD 2 LANES TO PROVIDE 4 LANE DIVIDED ROADWAY

REVISION DATE: Feb-11

MPO ID: K15-03

FUNDING CATEGORY: 12

REMARKS:

PASS-THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$229,320			PTF	\$0	\$0	\$229,320	\$229,320
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$4,680,000	\$229,320						\$0
CONSTRUCTION ENGINEERING	\$210,600			TOTAL	\$0	\$0	\$229,320	\$229,320
CONTINGENCIES:	\$304,200							
INDIRECTS:	\$254,124							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,678,244							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	3534-01-009	SH 201	2011	CON	KILLEEN	KILLEEN	\$4,680,000

LIMITS FROM: KILLEEN FT.HOOD REGIONAL AIRPORT

LIMITS TO: SH 195

DESCRIPTION:

ADD 2 LANES TO PROVIDE 4 LANE DIVIDED ROADWAY

REVISION DATE: Feb-11

MPO ID: K15-03

FUNDING CATEGORY: 12

REMARKS:

PASS-THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$229,320			PTF	\$0	\$0	\$4,680,000	\$4,680,000
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$4,680,000	\$4,680,000						\$0
CONSTRUCTION ENGINEERING	\$210,600			TOTAL	\$0	\$0	\$4,680,000	\$4,680,000
CONTINGENCIES:	\$304,200							
INDIRECTS:	\$254,124							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$5,678,244							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0320-06-001	LP 363	2011	PE	TEMPLE	TEMPLE	\$1,897,300

LIMITS FROM: IH 35 N OF TEMPLE

LIMITS TO: SH 53

DESCRIPTION: CONSTRUCT NORTH FRONTAGE ROAD TO PROVIDE INTERIM 4-LANE DIVIDED HWY & ADD OVERPASS AT SH36/SH53 & WENDLAND RD TO RELIEVE CONGESTION

REVISION DATE: Feb-11

MPO ID: T15-01

FUNDING CATEGORY: 12

REMARKS:

PASS-THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$1,897,300			PTF	\$0	\$0	\$1,897,300	\$1,897,300
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$38,720,000	\$1,897,300						\$0
CONSTRUCTION ENGINEERING	\$1,742,400			TOTAL	\$0	\$0	\$1,897,300	\$1,897,300
CONTINGENCIES:	\$3,485,000							
INDIRECTS:	\$2,103,000							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$47,947,700							

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0320-06-001	LP 363	2011	CON	TEMPLE	TEMPLE	\$38,720,000

LIMITS FROM: IH 35 N OF TEMPLE

LIMITS TO: SH 53

REVISION DATE: Feb-11

DESCRIPTION: CONSTRUCT NORTH FRONTAGE ROAD TO PROVIDE INTERIM 4-LANE DIVIDED
HWY & ADD OVERPASS AT SH36/SH53 & WENDLAND RD TO RELIEVE
CONGESTION

MPO ID: T15-01

FUNDING CATEGORY: 12

REMARKS: PASS-THROUGH FINANCE AGREEMENT

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			AUTHORIZED FUNDING BY CATEGORY				
		COST OF APPROVED PHASES:	CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$1,897,300		PTF	\$0	\$0	\$38,720,000	\$38,720,000
RIGHT OF WAY:	\$0						\$0
CONSTRUCTION:	\$38,720,000	\$38,720,000					
CONSTRUCTION ENGINEERING	\$1,742,400		TOTAL	\$0	\$0	\$38,720,000	\$38,720,000
CONTINGENCIES:	\$3,485,000						
INDIRECTS:	\$2,103,000						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$47,947,700						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-128	WEST 9TH STREET	2011	PE	BELTON	BELTON	\$749,872

LIMITS FROM: LP 121 IN BELTON

LIMITS TO: UNIVERSITY DR ON UMHB CAMPUS

DESCRIPTION:

EXTEND WEST NINTH STREET AND CONSTRUCT BRIDGE OVER NOLAN CREEK

REVISION DATE: Feb-11

MPO ID: B15-01

FUNDING CATEGORY: 10

REMARKS:

EARMARK

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$749,872	\$749,872	EARMARK, Cat 10	\$749,872	\$0		\$749,872
RIGHT OF WAY:	\$0						\$0
CONSTRUCTION:	\$4,264,000		TOTAL	\$749,872	\$0	\$749,872	\$749,872
CONSTRUCTION ENGINEERING	\$213,200						
CONTINGENCIES:	\$277,160						
INDIRECTS:	\$231,535						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$5,735,767						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	LAMPASAS	0231-18-002	US 190	2013	CON	COPPERAS COVE	TXDOT	\$6,381,437

LIMITS FROM: US 190 W OF FM 2657

LIMITS TO: CORYELL CO LINE

REVISION DATE: Feb-11

DESCRIPTION: CONSTRUCT 2 LANES OF ULTIMATE 4 LANE DIVIDED CONTROL ACCESS ROADWAY FOR COPPERAS COVE RELIEF ROUTE

MPO ID: C15-01

FUNDING CATEGORY: 3

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$273,195	\$6,381,437	CAT 3	\$0	\$6,381,437	\$0	\$6,381,437
RIGHT OF WAY:	\$0						\$0
CONSTRUCTION:	\$6,381,437						\$0
CONSTRUCTION ENGINEERING:	\$250,893						\$0
CONTINGENCIES:	\$501,786						\$0
INDIRECTS:	\$302,744						\$0
BOND FINANCING:	\$0						\$0
TOTAL PROJECT COST (YOE):	\$7,710,055		TOTAL	\$0	\$6,381,437	\$0	\$6,381,437

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	CORYELL	0231-19-002	US 190	2013	CON	COPPERAS COVE	TXDOT	\$40,018,563

LIMITS FROM: LAMPASAS CO LINE

LIMITS TO: US 190 W OF CLARKE RD

REVISION DATE: Feb-11

DESCRIPTION: CONSTRUCT 2 LANES OF ULTIMATE 4 LANE DIVIDED CONTROL ACCESS ROADWAY FOR COPPERAS COVE RELEIF ROUTE

MPO ID: C15-01

FUNDING CATEGORY: 3,10

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			AUTHORIZED FUNDING BY CATEGORY				
		COST OF APPROVED PHASES:	CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$1,966,105			\$1,000,000	\$35,936,985	\$3,081,578	\$40,018,563
RIGHT OF WAY:	\$0						
CONSTRUCTION:	\$40,018,563	\$40,018,563					
CONSTRUCTION ENGINEERING:	\$1,805,607		TOTAL	\$1,000,000	\$35,936,985	\$3,081,578	\$40,018,563
CONTINGENCIES:	\$3,611,214						
INDIRECTS:	\$2,178,766						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$49,580,255						

**Killeen-Temple Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2011 - 2014 STIP**

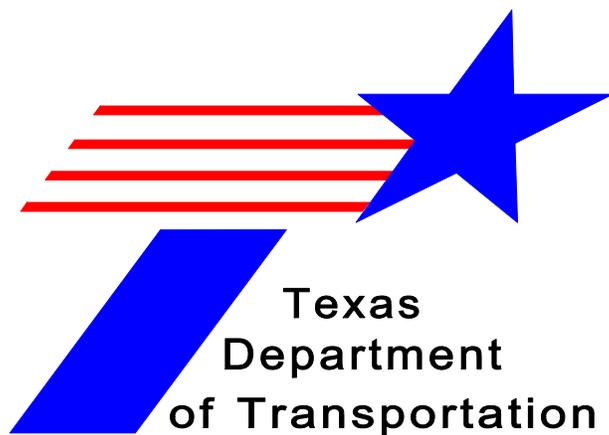
Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$152,880	\$152,880	\$0	\$0	\$46,400,000	\$46,400,000	\$0	\$0	\$46,552,880	\$46,552,880
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$8,875,138	\$8,875,138	\$0	\$0	\$0	\$0	\$0	\$0	\$8,875,138	\$8,875,138
10	Supplemental Transportation Projects	\$2,349,872	\$2,349,872	\$0	\$0	\$0	\$0	\$0	\$0	\$2,349,872	\$2,349,872
11	District Discretionary	\$0	\$0	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$8,841,040	\$8,841,040
12	Strategic Priority	\$62,327,404	\$62,327,404	0	0	\$0	\$0	\$0	\$0	\$62,327,404	\$62,327,404
Other	Prop 12	\$338,073,755	\$338,073,755	\$0	\$0	\$0	\$0	\$0	\$0	\$338,073,755	\$338,073,755
Other	Prop 14	\$53,117,605	\$53,117,605	\$0	\$0	\$0	\$0	\$0	\$0	\$53,117,605	\$53,117,605
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$20,229,929	\$20,229,929	\$0	\$0	\$0	\$0	\$0	\$0	\$20,229,929	\$20,229,929
	Total	\$485,126,583	\$485,126,583	\$0	\$0	\$55,241,040	\$55,241,040	\$0	\$0	\$540,367,623	\$540,367,623

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$8,898,529	\$0	\$1,000,000	\$0	\$9,898,529
State	\$152,880	\$0	\$51,159,462	\$0	\$51,312,342
Local Contributions	\$84,883,814	\$0	\$3,081,578	\$0	\$87,965,392
Prop 12	\$338,073,755	\$0	\$0	\$0	\$338,073,755
Prop 14	\$53,117,605	\$0	\$0	\$0	\$53,117,605
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$485,126,583	\$0	\$55,241,040	\$0	\$540,367,623

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



**Waco District
November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

November 19, 2010

Timoteo Juarez, Jr.
North Region MPO / RPO Coordinator
Texas Department of Transportation
801 Austin Ave, Suite 1030
Waco, TX 76701

RECEIVED
DEC 07 2010
TXDOT-ROW

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration

Dear Mr. Juarez:

At the Policy Board Meeting of the Metropolitan Planning Organization, Waco Urban Transportation Study held on November 12, 2010, the board voted unanimously to amend the 2011 - 2014 Transportation Improvement Program. Please find enclosed five copies identifying the added phases of work and specifics regarding each phase.

Please forward this action by the Policy Board for final approval. If you have any questions or need additional information please call me at (254) 750-5666.

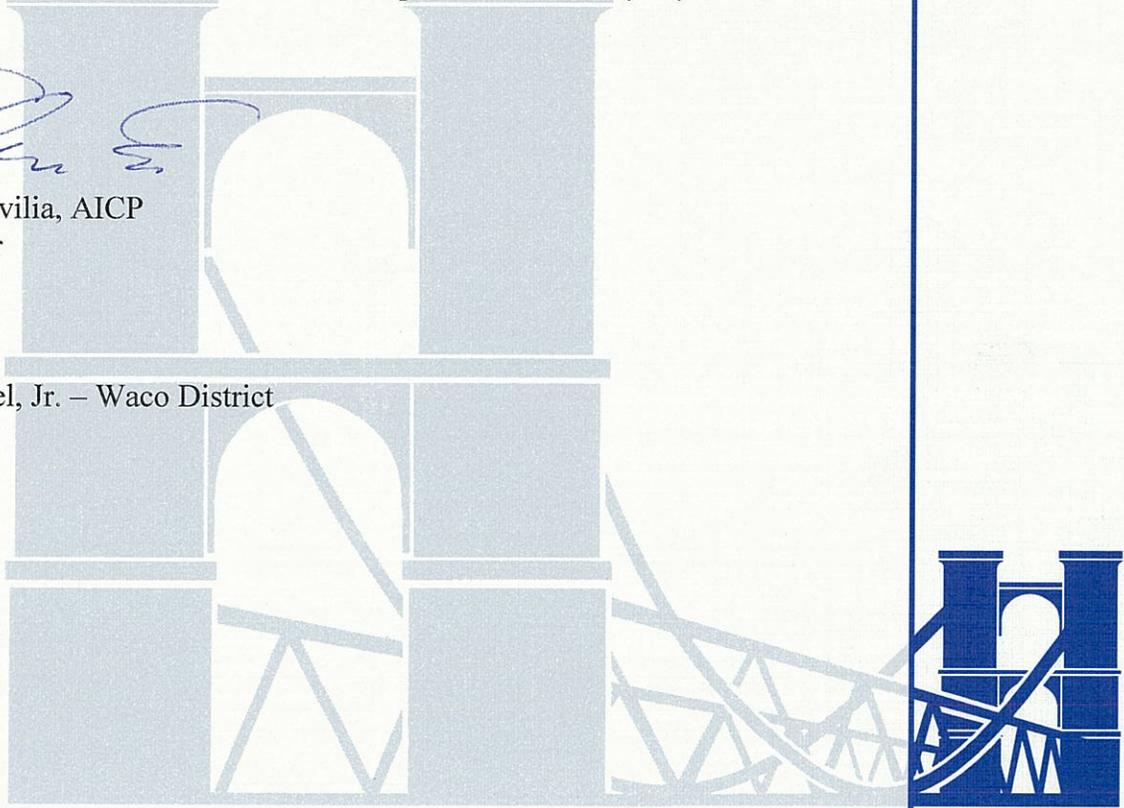
Sincerely,



Christopher Evilia, AICP
MPO Director

enclosures

cc: Ed Kabobel, Jr. – Waco District



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm

APPENDIX E: AMENDMENTS

AMENDMENT 1 – NOVEMBER 12, 2010

Bicycle and Pedestrian Projects

Amendment 1 adds to the TIP a project funded through the Transportation Enhancement Program and a project to extend IH-35 frontage roads from University Parks Drive (FM 434) to M L King Jr. Drive/

TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	East Herring Ave	YOE COST:	\$2,606,607
HIGHWAY NUM:	n/a	LIMITS TO:	M L King Jr Dr		
CSJ:	0909-22-0	MPO PROJECT ID:	S-003		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct multi-purpose pedestrian trail				PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112342

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$1,628,900					
Preliminary Engineering:	\$254,735					
Right of Way Acquisition:	\$0					
Bond Financing:	\$0					
Construction Engineering:	\$0					
Contingencies	\$322,980					
Indirect	\$339,992					
Other:	\$60,000					
Total:	\$2,606,607					
		9 - Transportation Enhancements				
		\$2,085,286		\$0	\$521,321	\$0
		TOTAL		\$0	\$521,321	\$0
		\$2,085,286		\$0	\$521,321	\$0

TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014

WACO METROPOLITAN PLANNING ORGANIZATION
FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	University Parks Dr (FM 434)	YOE COST:	\$2,200,000
HIGHWAY NUM:	IH-35	LIMITS TO:	M L King Jr Dr		
CSJ:	0015-01-225	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct bridges to create continuous frontage roads				PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

Construction:	\$23,565,000	AUTHORIZED FUNDING BY CATEGORY / SHARE					TOTAL
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Preliminary Engineering:	\$2,200,000						
Right of Way Acquisition:	\$4,300,000						
Bond Financing:	\$0						
Construction Engineering:	\$1,060,425						
Contingencies	\$1,649,550						
Indirect	\$1,279,580						
Other:	\$0						
Total:	\$34,054,555						
		Other - Prop 12	\$0	\$2,200,000	\$0	\$0	\$2,200,000
		TOTAL	\$0	\$2,200,000	\$0	\$0	\$2,200,000

TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	University Parks Dr (FM 434)	YOE COST:	\$4,300,000
HIGHWAY NUM:	IH-35	LIMITS TO:	M L King Jr Dr		
CSJ:	0015-01-225	MPO PROJECT ID:	S-022		
REVISION DATE:	Dec-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Construct bridges to create continuous frontage roads				PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

Construction:	\$23,565,000	AUTHORIZED FUNDING BY CATEGORY / SHARE					TOTAL
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Preliminary Engineering:	\$2,200,000						
Right of Way Acquisition:	\$4,300,000						
Bond Financing:	\$0						
Construction Engineering:	\$1,060,425						
Contingencies	\$1,649,550						
Indirect	\$1,279,580						
Other:	\$0						
Total:	\$34,054,555						

TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014

WACO METROPOLITAN PLANNING ORGANIZATION
FY 2011

TXDOT DISTRICT: Waco CITY: Waco PHASE: C
 COUNTY: McLennan LIMITS FROM: University Parks Dr (FM 434) YOE COST: \$23,565,000
 HIGHWAY NUM: IH-35 LIMITS TO: M L King Jr Dr
 CSJ: 0015-01-225 MPO PROJECT ID: S-022
 REVISION DATE: Dec-10 PROJECT SPONSOR: City of Waco
 DESCRIPTION: Construct bridges to create continuous frontage roads

PROJECT HISTORY:

REMARKS: Approved by Tx Transportation Commission Minute Order: 112472

CONTRACT CSJ:
 ANCESTORT CSJ:
 DESCENDENT CSJ:
 ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					TOTAL
		FEDERAL	STATE	LOCAL	OTHER		
Construction:	\$23,565,000						
Preliminary Engineering:	\$2,200,000						
Right of Way Acquisition:	\$4,300,000						
Bond Financing:	\$0						
Construction Engineering:	\$1,060,425						
Contingencies	\$1,649,550						
Indirect	\$1,279,580						
Other:	\$0						
Total:	\$34,054,555						
		Other - Prop 12	\$0	\$23,565,000	\$0	\$0	\$23,565,000
		TOTAL	\$0	\$23,565,000	\$0	\$0	\$23,565,000

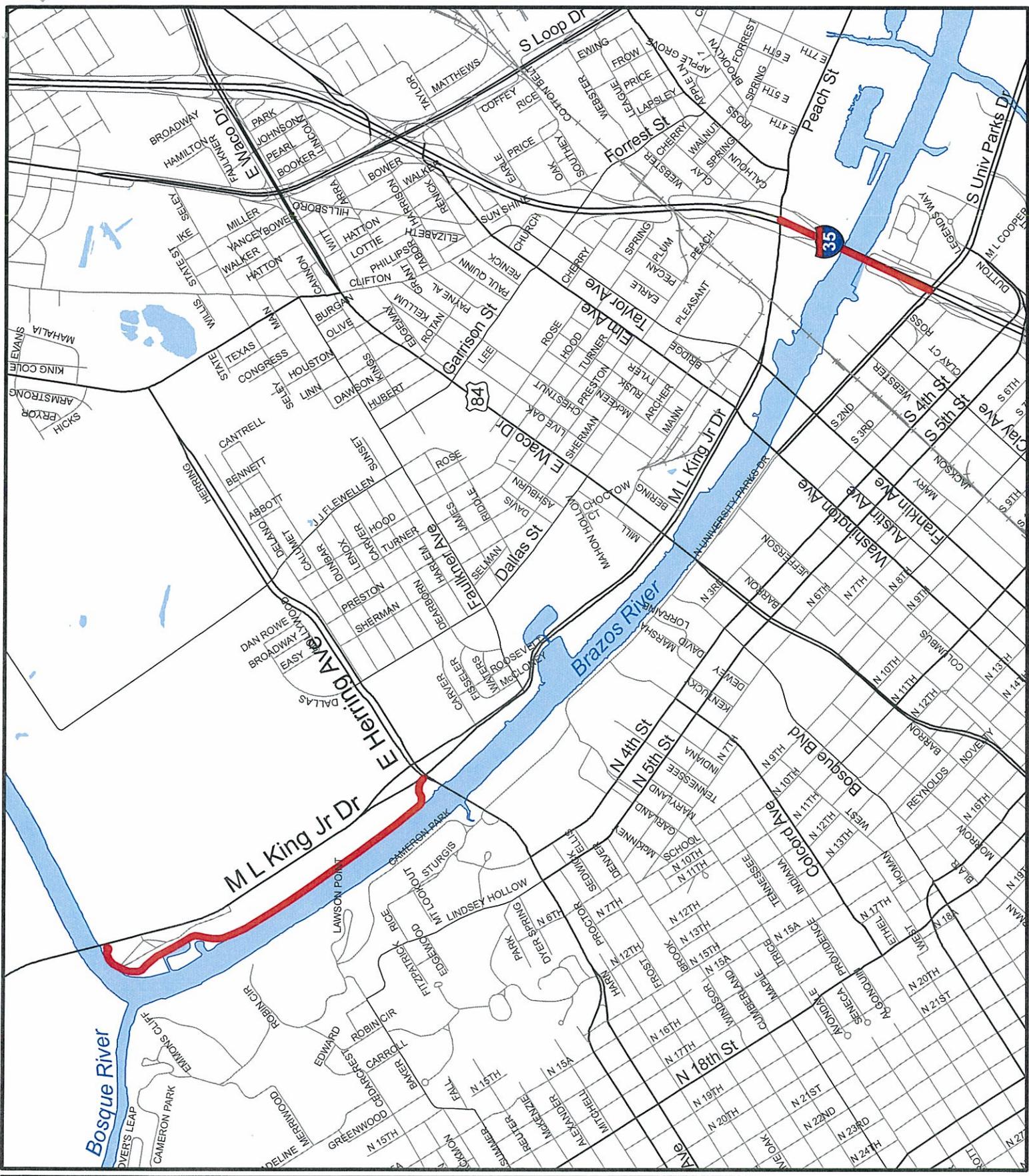
**FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP**

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$2,606,607	\$2,606,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,606,607	\$2,606,607
10	Supplemental Transportation Projects	\$2,683,540	\$2,683,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,540	\$2,683,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$629,451,910	\$629,451,910	\$0	\$0	\$0	\$0	\$0	\$0	\$629,451,910	\$629,451,910
Other	Prop 14	\$26,256,452	\$26,256,452	\$0	\$0	\$0	\$0	\$0	\$0	\$26,256,452	\$26,256,452
Other	Local - City of Waco	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
LC	Local Contributions	\$498,892	\$498,892	\$0	\$0	\$0	\$0	\$0	\$0	\$498,892	\$498,892
	Total	\$702,775,549	\$702,775,549	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$707,975,549	\$707,975,549

Funding Participation Source

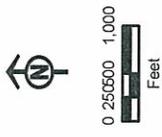
Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$33,897,584	\$0	\$0	\$4,160,000	\$38,057,584
State	\$11,729,390	\$0	\$0	\$1,040,000	\$12,769,390
Local Contributions	\$1,020,213	\$0	\$0	\$0	\$1,020,213
Prop 12	\$629,451,910	\$0	\$0	\$0	\$629,451,910
Prop 14	\$26,256,452	\$0	\$0	\$0	\$26,256,452
Other - City of Waco	\$420,000	\$0	\$0	\$0	\$420,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$702,775,549	\$0	\$0	\$5,200,000	\$707,975,549



**Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Amendment 1 - Brazos Park East Riverwalk Extension**



November, 2010



Programmed Year
FY 2011





January 24, 2011

Lori Morel
Transportation Planner, TxDOT – TPP
118 E Riverside Dr.
Austin, TX 78704

Re: FY 2011-2014 TIP Amendments for November 2010 STIP Revision Cycle

Dear Ms. Morel,

On September 22, 2010 the KTMPPO Policy Board approved amendments to the FY 2011-2014 TIP regarding the removal of previously accounted for transit projects and the addition of Transportation Enhancement Grant projects for the cities of Belton, Killeen and Temple. Those amendments have been submitted to you.

However we have been made aware as I'm sure you have by the TxDOT Waco District that the Transportation Enhancement Grant projects should include both the PE and CON phase instead of the CON phase alone as previously submitted. As this change does not affect the overall cost of the projects or the scope and does not counter the intent of KTMPPO Policy Board's approval, staff is submitting administrative amendments to you to add the PE phase to the three Transportation Enhancement Grant projects.

All amendments for the November 2010 STIP revision cycle to include this administrative change and financial summaries are attached.

If you need any additional information, please feel free to contact me at (254) 770-2381.

Respectfully,

Charlotte Humpherys
Regional Planner
Killeen-Temple Metropolitan Planning Organization

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-134	CITY STREET		2011 PE, CON	KILLEEN		\$3,707,097
LIMITS FROM: WS YOUNG DR								
LIMITS TO: DOWNTOWN KILLEEN							REVISION DATE:	Nov-10
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED- USE PATH FOR PEDESTRIANS AND BICYCLISTS							MPO ID:	M30-09A
							FUNDING CATEGORY:	9
REMARKS: TRANSPORTATION ENHANCEMENT GRANT							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0			LOCAL	\$2,557,897		\$0	\$1,149,200
CONSTRUCTION:	\$3,707,097	\$3,707,097						\$0
CONSTRUCTION ENGINEERING	\$0			TOTAL	\$2,557,897		\$0	\$1,149,200
CONTINGENCIES:	\$0							\$3,707,097
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$3,707,097							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-135	CITY STREET		2011 PE, CON	BELTON		\$2,294,576
LIMITS FROM: HARRIS COMMUNITY CENTER								
LIMITS TO: UNIVERSITY OF MARY HARDIN BAYLOR							REVISION DATE:	Nov-10
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED- USE PATH FOR PEDESTRIANS AND BICYCLISTS							MPO ID:	M30-09A
							FUNDING CATEGORY:	9
REMARKS: TRANSPORTATION ENHANCEMENT GRANT							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0			LOCAL	\$1,835,661		\$0	\$458,915
CONSTRUCTION:	\$2,294,576	\$2,294,576						\$0
CONSTRUCTION ENGINEERING	\$0			TOTAL	\$1,835,661		\$0	\$458,915
CONTINGENCIES:	\$0							\$2,294,576
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,294,576							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0909-36-133	CITY STREET		2011 PE, CON	TEMPLE		\$2,873,465
LIMITS FROM: S 1ST ST								
LIMITS TO: S 5TH ST							REVISION DATE:	Nov-10
DESCRIPTION: CONSTRUCT ALTERNATE TRANSPORTATION ROUTE CONSISTING OF SHARED- USE PATH FOR PEDESTRIANS AND BICYCLISTS							MPO ID:	M30-09A
							FUNDING CATEGORY:	9
REMARKS: TRANSPORTATION ENHANCEMENT GRANT							PROJECT HISTORY:	
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$0			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0			LOCAL	\$2,155,099		\$0	\$718,366
CONSTRUCTION:	\$2,873,465	\$2,873,465						\$0
CONSTRUCTION ENGINEERING	\$0			TOTAL	\$2,155,099		\$0	\$718,366
CONTINGENCIES:	\$0							\$2,873,465
INDIRECTS:	\$0							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$2,873,465							

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-14-115	N IH 35	2011	PE	TEMPLE		\$15,000

LIMITS FROM: At 2 MILES N OF FM 93

LIMITS TO:

DESCRIPTION:

INSTALL OVERHEAD DYNAMIC MESSAGE SIGNS

REVISION DATE: Nov-10

MPO ID: W30-34

FUNDING CATEGORY: 3

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
					FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$15,000			Prop 14	\$0	\$15,000		\$15,000
RIGHT OF WAY:	\$0							
CONSTRUCTION:	\$200,000	\$15,000						\$0
CONSTRUCTION ENGINEERING	\$13,855			TOTAL	\$0	\$15,000	\$0	\$15,000
CONTINGENCIES:	\$21,552							
INDIRECTS:	\$24,050							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$274,457							

**Killeen-Temple Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2011 - 2014 STIP**

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$152,880	\$152,880	\$0	\$0	\$0	\$0	\$0	\$0	\$152,880	\$152,880
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements Supplemental	\$8,875,138	\$8,875,138	\$0	\$0	\$0	\$0	\$0	\$0	\$8,875,138	\$8,875,138
10	Transportation Projects	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$8,841,040	\$8,841,040
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$338,073,755	\$338,073,755	\$0	\$0	\$0	\$0	\$0	\$0	\$338,073,755	\$338,073,755
Other	Prop 14	\$53,102,605	\$53,102,605	\$0	\$0	\$0	\$0	\$0	\$0	\$53,102,605	\$53,102,605
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$20,228,929	\$20,228,929	\$0	\$0	\$0	\$0	\$0	\$0	\$20,228,929	\$20,228,929
	Total	\$422,034,307	\$422,034,307	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$430,875,347	\$430,875,347

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$8,148,657	\$0	\$0	\$0	\$8,148,657
State	\$152,880	\$0	\$8,841,040	\$0	\$8,993,920
Local Contributions	\$22,556,410	\$0	\$0	\$0	\$22,556,410
Prop 12	\$338,073,755	\$0	\$0	\$0	\$338,073,755
Prop 14	\$53,102,605	\$0	\$0	\$0	\$53,102,605
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$422,034,307	\$0	\$8,841,040	\$0	\$430,875,347