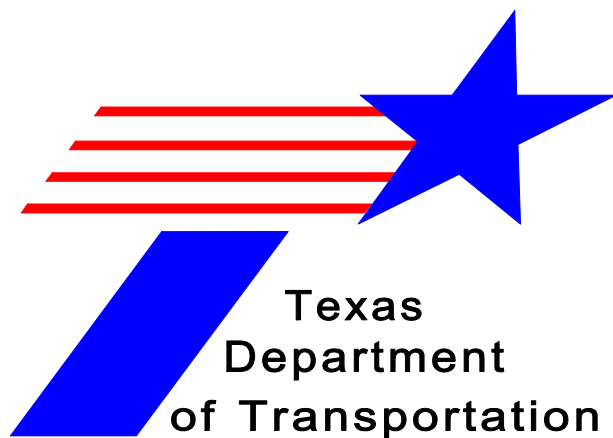


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



**Wichita Falls District
November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
3 - WICHITA FALL	WICHITA	0903-03-099	CS	C	WICHITA FALLS		\$ 3,097,036

LIMITS FROM ALONG SEYMOUR HIGHWAY

REVISION DATE: 11/2010

LIMITS TO: ALONG BARNETT ROAD

MPO PROJ NUM:

PROJECT HIKE AND BIKE TRAIL (SECTIONS 3,4,5 AND 8)

FUNDING CAT(S): 9

DESCR:

PROJECT HISTORY: NOV. 2010 REVISIONS

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 151,755	COST OF APPROVED PHASES: \$ 3,097,036	9-ENHANCEMENTS:	\$ 2,477,629	\$ C	\$ 619,407	\$ C	\$ 3,097,036*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,477,629	\$ C	\$ 619,407	\$ C	\$ 3,097,036
CONST COST:	\$ 3,097,036							
CONST ENG:	\$ 154,852							
CONTING:	\$ 201,307							
IND COSTS:	\$ 259,841							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,864,791							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
GROUPED PROJECTS
WICHITA FALLS METROPOLITAN PLANNING ORGANIZATION
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
3 - WICHITA FALL	WICHITA	0156-04-107	US 82	C	WICHITA FALLS		\$ 1,248,000
LIMITS FROM FAIRWAY EXIT RAMP						REVISION DATE: 11/2010	
LIMITS TO:						MPO PROJ NUM: MO-17TX	
PROJECT RELOCATE EXIT RAMP						FUNDING CAT(S): 1	
DESCR:						PROJECT NEW PROJECT_NOV 2010	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 61,152	COST OF APPROVED PHASES: \$ 1,248,000					
ROW PURCHASE:	\$ 0						
CONST COST:	\$ 1,248,000						
CONST ENG:	\$ 93,600						
CONTING:	\$ 87,360						
IND COSTS:	\$ 104,707						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 1,594,819						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Wichita Falls MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2010 Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$3,097,036	\$3,097,036	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,097,036
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$3,097,036	\$3,097,036	\$0	\$0	\$0	\$0	\$0	\$0	\$3,097,036	\$3,097,036

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$2,477,629	\$0	\$0	\$0	\$2,477,629
State	\$0	\$0	\$0	\$0	\$0
Local Share	\$619,407	\$0	\$0	\$0	\$619,407
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$3,097,036	\$0	\$0	\$0	\$3,097,036