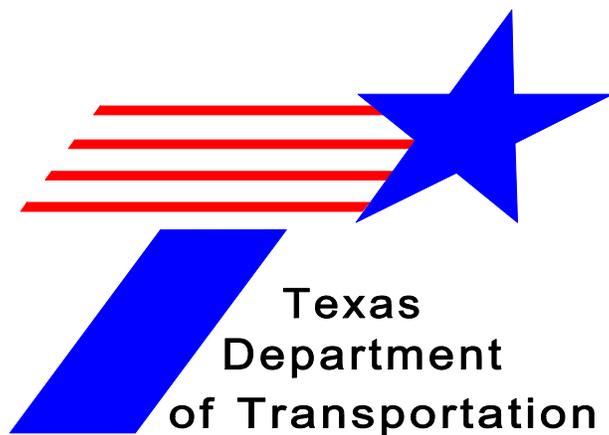


**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



**Yoakum District
November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

TXDOT YOAKUM DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
13 - YOAKUM	WHARTON	0913-09-049	CS	C	OTHER		\$ 574,055

LIMITS FROM VARIOUS LOCATIONS ALONG MILAM ST.

REVISION DATE: 10/2010

LIMITS TO: IN THE CITY OF WHARTON

MPO PROJ NUM:

PROJECT REPLACE NON-ADA COMPLIANT SIDEWALKS

FUNDING CAT(S): 9,LC

DESCR:

REMARKS ENHANCEMENT PROJECT

PROJECT HISTORY:

P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 28,125	COST OF APPROVED PHASES: \$ 574,055	9-ENHANCEMENTS:	\$ 459,244	\$ C	\$ 114,811	\$ C \$ 574,055*
ROW PURCHASE:	\$ C		TOTAL:	\$ 459,244	\$ C	\$ 114,811	\$ C \$ 574,055
CONST COST:	\$ 574,055						
CONST ENG:	\$ 43,054						
CONTING:	\$ 40,184						
IND COSTS:	\$ 36,682						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 722,104						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Yoakum District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
November 2010 Quarterly Revisions

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$574,055	\$574,055	\$0	\$0	\$0	\$0	\$0	\$0	\$574,055	\$574,055
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$574,055	\$574,055	\$0	\$0	\$0	\$0	\$0	\$0	\$574,055	\$574,055

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$459,244	\$0	\$0	\$0	\$459,244
State	\$0	\$0	\$0	\$0	\$0
Local Share	\$114,811	\$0	\$0	\$0	\$114,811
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$574,055	\$0	\$0	\$0	\$574,055