

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

STATEWIDE PROJECTS

February Quarterly Revisions

FEBRUARY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
FORT WORTH	DALLAS	8300-01-000	VA	C	VARIOUS	TXDOT-FORT WORTH	\$7,000,000
LIMITS FROM:	HIGH SPEED RAIL CORRIDOR FEASIBILITY STUDY					REV DATE: 02/2011	
LIMITS TO:	SERVICE DEVELOPMENT PLAN, AND SERVICE NEPA FROM OKLAHOMA CITY TO SOUTH TEXAS					MPO PROJECT ID: 54105	
TIP DESCRIPTION:	PLANNING AND ENVIRONMENTAL STUDIES RELATED TO HIGH SPEED AND INTERCITY PASSENGER RAIL CORRIDOR SERVICE					FUNDING CATEGORY: 10	
REMARKS:	ADD PROJECT TO TIP/STIP					MTP REFERENCE: TR20002	

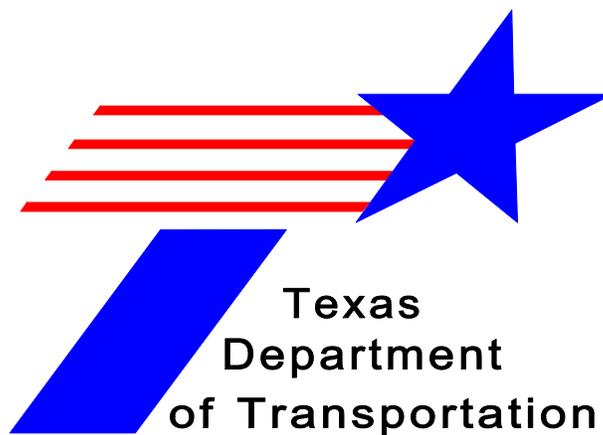
Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$0	\$7,000,000	Category 10:					\$7,000,000
Right Of Way:	\$0		\$5,600,000	\$1,400,000	\$0	\$0	\$0	
Construction:	\$7,000,000							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$7,000,000		\$5,600,000	\$1,400,000	\$0	\$0	\$0	\$7,000,000

FY 2011 Total YOE Cost of Approved Phases: **\$120,610,000**
 FY 2011 Total Authorized Funding by Share: **\$120,610,000**
 FY 2011 Total Authorized Funding by Category: **\$120,610,000**

This page for information only. Listed in NCTCOG TIP.

**STATEWIDE
TRANSPORTATION IMPROVEMENT
PROGRAM
FY 2011-2014**



STATEWIDE PROJECTS

**November FY 2010
Quarterly Revisions**

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

TXDOT DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
48 -	TRAVIS	4800-00-091	VA	C	OTHER		\$ 1,725,000

LIMITS FROM THE BANKHEAD HIGHWAY: A HERITAGE

REVISION DATE: 11/2010

LIMITS TO: TOURISM AND ONLINE PORTAL

MPO PROJ NUM:

PROJECT ESTABLISH HISTORIC CONTEXT, RESEARCH STUDY AND ONLINE DATABASE DEVELOPMENT

FUNDING CAT(S): 9

DESCR:

REMARKS STATEWIDE PROJECT MO APPROVAL

PROJECT HISTORY: NOVEMBER 2010 REVISION

P7: 112342

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 84,525	COST OF APPROVED PHASES: \$ 1,725,000	9-ENHANCEMENTS:	\$ 1,380,000	\$ C	\$ 345,000	\$ C	\$ 1,725,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,380,000	\$ C	\$ 345,000	\$ C	\$ 1,725,000
CONST COST:	\$ 1,725,000							
CONST ENG:	\$ 129,375							
CONTING:	\$ 120,750							
IND COSTS:	\$ 64,688							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 2,124,338							