

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Austin District

February Quarterly Revisions



January 28, 2011

Mr. Carlos Lopez, P.E.
District Engineer
Texas Department of Transportation - Austin District
P.O. Drawer 15426
Austin, TX 78761 – 5426

Dear Mr. Lopez:

On January 10, 2011, the CAMPO Policy Board adopted the accompanying resolution. The resolution acknowledges the adoption of amendments to the CAMPO FYs 2011 - 2014 Transportation Improvement Program. We are attaching a copy of the resolution and the adopted amendments and ask that the State Transportation Improvement Program be updated to include the approved amendments.

Please call me at 974-2275, or Dan Dargevics at 974-2748, if you have questions regarding the resolution or the TIP amendments.

Sincerely,

A handwritten signature in blue ink that reads "Maureen McCoy". The signature is written in a cursive, flowing style.

Maureen McCoy
Director

Attachments

copy: Ed Collins, TxDOT - Austin District
Lori Morel, TxDOT - TPP
Jose Campos, FHWA



FY 2011 - 2014

Transportation Improvement Program

Transit Projects

Requested Amendments

November 1, 2010

Contact Info

Dan Dargevics
505 Barton Springs Rd.
Austin, TX 78704
(512) 974-2748
dan.dargevics@campotexas.org

The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$31,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$6,200
Apportionment Year	2011	Fiscal Year Cost	\$37,200
Project Phase			
Brief Project Description	Austin Groups for the Elderly: Purchase of service	Total Project Cost	\$37,200
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$21,237
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$4,248
Apportionment Year	2011	Fiscal Year Cost	\$25,485
Project Phase			
Brief Project Description	Austin/Travis County MHMR: Purchase of service and preventative maintenance	Total Project Cost	\$25,485
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$31,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$6,200
Apportionment Year	2011	Fiscal Year Cost	\$37,200
Project Phase			
Brief Project Description	Bluebonnet Trails MHMR: Purchase of service	Total Project Cost	\$37,200
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$3,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$940
Apportionment Year	2011	Fiscal Year Cost	\$3,940
Project Phase			
Brief Project Description	Bastrop County Emergency Services: Purchase of equipment and preventative maintenance	Total Project Cost	\$3,940
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$160,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$160,000
Project Phase			
Brief Project Description	CARTS: Purchase of buses	Total Project Cost	\$160,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$18,000
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$4,500
Apportionment Year	2011	Fiscal Year Cost	\$22,500
Project Phase			
Brief Project Description	Faith in Action Caregivers: Purchase of service	Total Project Cost	\$22,500
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$79,500
		State Funds from TxDOT	0
CAMPO Map ID		Other Funds	\$500
Apportionment Year	2011	Fiscal Year Cost	\$80,000
Project Phase			
Brief Project Description	Hill Country Transit District	Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Capital Metro	Federal Funding Category	5307
		Federal (FTA) Funds	\$400,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$100,000
Apportionment Year	2011	Fiscal Year Cost	\$500,000
Project Phase			
Brief Project Description	Manor Park and Ride	Total Project Cost	\$500,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	TxDOT	Federal Funding Category	5310
		Federal (FTA) Funds	\$44,960
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$2,592
Apportionment Year	2011	Fiscal Year Cost	\$47,552
Project Phase			
Brief Project Description	Mary Lee Foundation: Purchase of service, van and preventative maintenance	Total Project Cost	\$47,552
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2011 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

FUNDING SUMMARY

Funding Information (YOE)		
Federal Funding Category	5310	
Federal (FTA) Funds		\$788,697
State Funds from TxDOT		0
Other Funds		\$125,180
Fiscal Year Cost		\$913,877

**Transit Financial Summary
CAMPO
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of: xx

Transit Program	FY 2011		FY 2012		FY 2013		Total
	Federal	State/Other	Federal	State/Other	Federal	State/Other	
1 Sec. 5307 - Urbanized Formula >200K	\$59,560,000	\$17,890,000					\$77,450,000
2 Sec. 5307 - Urbanized Formula <200K							\$0
3 Sec. 5309 - Discretionary	\$14,000,000	\$3,500,000					\$17,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$788,697	\$125,180					\$913,877
5 Sec. 5311 - Nonurbanized Formula							\$0
6 Sec. 5316 - JARC >200K							\$0
7 Sec. 5316 - JARC <200K							\$0
8 Sec. 5316 - JARC Nonurbanized							\$0
9 Sec. 5317 - New Freedom >200K							\$0
10 Sec. 5317 - New Freedom <200K							\$0
11 Sec. 5317 - New Freedom Nonurbanized							\$0
12 Other FTA							\$0
13 Regionally Significant or Other							\$0
Total Funds	\$74,348,697	\$21,515,180	\$0	\$0	\$0	\$0	\$95,863,877
Transportation Development Credits Requested							\$0
Transportation Development Credits Awarded							\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014		Total		Total
	Federal	State/Other	Federal	State/Other	
1 Sec. 5307 - Urbanized Formula >200K			\$59,560,000	\$17,890,000	\$77,450,000
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$14,000,000	\$3,500,000	\$17,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$788,697	\$125,180	\$913,877
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$0	\$0
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0
12 Other FTA			\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$0
Total Funds	\$0	\$0	\$74,348,697	\$21,515,180	\$95,863,877
Transportation Development Credits Requested					\$0
Transportation Development Credits Awarded					\$0

Indicates funding levels have been amended



RESOLUTION

Acknowledging Transportation Policy Board Adoption of Amendments to the FYs 2011 – 2014 Transportation Improvement Program

WHEREAS, pursuant to federal law, the Governor of the State of Texas designated the Capital Area Metropolitan Planning Organization (CAMPO) as the Metropolitan Planning Organization for the Austin region in 1973; and

WHEREAS, CAMPO's Transportation Policy Board is the regional forum for cooperative decision-making regarding transportation issues in Bastrop, Caldwell, Hays, Travis and Williamson Counties in Central Texas; and

WHEREAS, CAMPO is required to create a four-year Transportation Improvement Program (TIP); and

WHEREAS, CAMPO is required by the Texas Department of Transportation to adopt a new four-year TIP every two years; and

WHEREAS, CAMPO adopted the *FYs 2011-2014 Transportation Improvement Program* on August 9, 2010; and

WHEREAS, CAMPO solicited requests from regional partners to amend the *FYs 2011-2014 Transportation Improvement Program* as part of a regular amendment cycle; and

WHEREAS, CAMPO published all requested amendments and supporting information in report titled "Requested Plan and TIP Amendments, Revised November 5, 2010"; and

WHEREAS, CAMPO has an adopted Public Participation Program that sets forth public involvement requirements for TIP adoption or amendments including a minimum 28-day comment period and, in an effort to seek public input on the requested amendments, CAMPO conducted community meetings in the county seats of the five counties in the CAMPO region; and

WHEREAS, the CAMPO Transportation Policy Board conducted a Public Hearing on the requested amendments on December 13, 2010.

NOW, THEREFORE BE IT RESOLVED that the CAMPO Transportation Policy Board hereby votes to approve the requested amendments to the *FYs 2011 - 2014 Transportation Improvement Program* reflected in "Requested Plan and TIP Amendments, Revised November 5, 2010" with the following modifications:

- Exclusion of the Loop 82 Railroad Overpass project shown on page 21 of the report;
- Modify the CR 273/274 Leander "T" project shown on page 59 of the report to indicate that the project will include the following Bicycle/Pedestrian Facilities: Sidewalks and shared lane markings for bicycles;

- Exclusion of the bicycle and pedestrian and the preliminary engineering project groupings per the request of the Texas Department of Transportation; and

BE IT FURTHER RESOLVED that the CAMPO Transportation Policy Board directs the CAMPO Director to immediately transmit the approved amendments to the *FYs 2011 - 2014 Transportation Improvement Program* to the Texas Department of Transportation for inclusion in the Statewide Transportation Improvement Program; and

Hereby orders the recording of this resolution in the minutes of the Transportation Policy Board; and

BE IT FURTHER RESOLVED that the Board delegates the signing of necessary documents to the Board Chair.

The above resolution being read, a motion to approve amendments to the *FYs 2011 – 2014 Transportation Improvement Program* was made on January 10, 2011 by Commissioner Long, duly seconded by Council Member Moman.

Those voting "AYE":

Sam Biscoe	Karen Huber
Cynthia Long	Lee Leffingwell
Clara Beckett	Bob Lemon
Sheryl Cole	Carlos Lopez
Jeff Coleman	Sarah Eckhardt for Jeff Mills
Will Conley	John Moman
John Cyrier	Kim Porterfield
Sarah Eckhardt	Chris Riley
George Garver	Bill Spelman

Those "Opposed":

Absent and Not Voting: Frank Fernandez

SIGNED this 14th day of January, 2011.

Samuel T. Biscoe

Chair, CAMPO Board

Attest:

Manner McCoy

Director