

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Corpus Christi District
February Quarterly Revisions



October 13, 2010
Paula M. Sales-Evans, P.E.
Director of Transportation Planning & Development
Texas Department of Transportation
1701 South Padre Island Drive
Corpus Christi, TX 78416

Dear Ms. Sales-Evans:

Please be advised that there are two amendments to the current FY2011 – 2014 Transportation Improvement Program (TIP). These amendments were approved by the Transportation Policy Committee on October 8, 2010.

Additional transit projects to the TIP (FY2011):

- JARC-01-08: Northwest Circulator Service – Provide additional circulator service in Northwest area targeting low-income population. This project includes the purchase of a cutaway van with capacity for 3 wheelchair spaces and a heavy duty lift and the operation cost. Total cost is \$457,946.
- NF-01-08: Origin-to-Destination Service for elderly and persons with disabilities – Provide origin-to-destination service for elderly and persons with disabilities. This project includes the purchase of a van-type vehicle with seating capacity for 12 riders, 3 wheelchair spaces, and a heavy duty lift and the operation cost. Total cost is \$290,466.

The approved changes will be posted to the Corpus Christi MPO website.

Sincerely,

A handwritten signature in blue ink, appearing to read "T. Niskala".

Tom Niskala,
Transportation Planning Director

FY 2011 TRANSIT PROJECT DESCRIPTIONS

CORPUS CHRISTI MPO TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5316
MPO Project Information (reference number, etc)	JARC-01-08	Federal (FTA) Funds	\$228,973
		State Funds from TxDOT	0
		Other Funds	\$228,973
Apportionment Year	2008	Fiscal Year Cost	\$457,946
Project Phase			
Brief Project Description	Provide Northwest Circular service including the purchase of a cutaway van with capacity for 3 wheelchair spaces and a heavy duty lift.	Total Project Cost	\$457,946
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5317
MPO Project Information (reference number, etc)	NF-01-08	Federal (FTA) Funds	\$100,328
		State Funds from TxDOT	0
		Other Funds	\$100,328
Apportionment Year	2008	Fiscal Year Cost	\$200,656
Project Phase			
Brief Project Description	Provide origin to destination type of service for elderly and persons with disabilities with the purchase of a van vehicle with seating capacity for 12 riders, 3 wheelchair spaces, and a heavy duty lift.	Total Project Cost	\$290,466
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Regional Transportation Authority	Federal Funding Category	5317
MPO Project Information (reference number, etc)	NF-01-08	Federal (FTA) Funds	\$44,905
		State Funds from TxDOT	0
		Other Funds	\$44,905
Apportionment Year	2009	Fiscal Year Cost	\$89,810
Project Phase			
Brief Project Description	Provide origin to destination type of service for elderly and persons with disabilities with the purchase of a vehicle with seating capacity for 12 riders, 3 wheelchair spaces, and a heavy duty lift.	Total Project Cost	\$290,466
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action			

Transit Financial Summary
Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 6/25/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	6,004,888	879,689	6,884,577	9,602,125	1,589,876	11,192,001	7,459,039	1,864,759	9,323,798
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	2,000,000	500,000	2,500,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	467,988	288,727	756,715	239,015	59,754	298,769	239,015	59,754	298,769
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	245,561	245,561	491,122	100,328	100,328	200,656	100,328	100,328	200,656
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
14 ARRA	6,326,792		6,326,792			0			0
15 TIGER			0			0			0
Total Funds	\$15,045,229	\$1,913,977	\$16,959,206	\$9,941,468	\$1,749,958	\$11,691,426	\$7,798,382	\$2,024,841	\$9,823,223
Transportation Development Credits Requested			\$497,225			\$648,886			\$68,829
Awarded			(\$2,931,599)			(\$2,931,599)			(\$2,931,599)

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	8,137,752	2,034,439	10,172,191	31,203,804	6,368,763	37,572,567
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	2,000,000	500,000	2,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K	239,015	59,754	298,769	1,185,033	467,989	1,653,022
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K	100,328	100,328	200,656	546,545	546,545	1,093,090
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
14 ARRA			0	6,326,792	0	6,326,792
15 TIGER			0			0
Total Funds	\$8,477,095	\$2,194,521	\$10,671,616	\$41,262,174	\$7,883,297	\$49,145,471
Transportation Development Credits Requested			\$0			\$2,931,599
Awarded			(\$2,931,599)			\$2,931,599