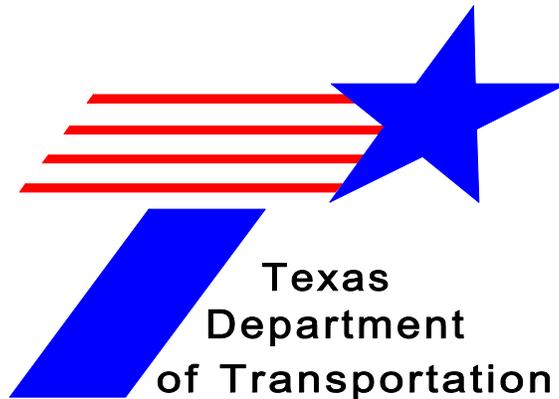


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Houston District

February Quarterly Revisions



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: February 10, 2011

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
February 2011 Transit STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 1, 2, 6, and 9-11. **Please note that Amendments 1, 2, and 10 are also included in the Highway STIP revisions.** These amendments should be included in the February 2011 Statewide Transportation Improvement Program (STIP) Revisions. DCIS has been updated to reflect these changes.

The amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

P.E.

Director, District Transportation Planning

pch

Attachments

cc: Ms. Lori Morel
Ms. Karen Dunlap
Mr. Alan Clark (H-GAC)
Mr. David Wurdlow (H-GAC)
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

February 10, 2011

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Transit Amendments for February 2011 STIP Revisions

Dear Mr. Dennis:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the February 2011 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the action taken by the Transportation Policy Council at its October 29, 2010, December 17, 2010 and January 24, 2011 meetings and administrative actions taken pursuant to authorization granted by the Transportation Policy Council. Included in this submittal are:

- February 2011 Transit Financial Summary
- STIP Transit Project Listing, Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2035-27-RTP: Approves Amendments: 1 and 2
 - Resolution No. 2035-28-RTP: Approves Amendments: 9
 - Resolution No. 2011-01: Approves Amendments: 11
 - Administrative Amendments: 6 and 10

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Rakesh Tripathi, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District

Transit Financial Summary
Houston-Galveston MPO
FY 2011 - 2014 Transportation Improvement Program
February 2011 Quarterly Revision

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 11, 2011

Transit Programs	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	68,638,439	18,934,180	87,572,619	67,295,082	20,066,904	87,361,986	65,118,409	18,343,727	83,462,136
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	5,601,447	5,008,697	10,610,144	5,601,447	5,038,697	10,640,144
3 Sec. 5309 - Discretionary	272,330,401	140,330,267	412,660,668	323,640,000	356,782,667	680,422,667	326,959,069	357,612,434	684,571,503
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	1,296,823	0	1,296,823	1,296,823	0	1,296,823
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	7,132,740	1,783,185	8,915,925	2,983,501	745,875	3,729,376	2,983,501	745,875	3,729,376
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	4,550,571	1,137,643	5,688,214	1,317,996	329,499	1,647,495	1,317,996	329,499	1,647,495
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0
12 Other FTA	2,514,750	560,250	3,075,000	0	0	0	0	0	0
13 Regionally Significant or Other	1,840,791	229,206,142	231,046,933	0	441,424,500	441,424,500	2,504,175	443,236,965	445,741,140
Total Funds	\$363,905,962	\$396,990,364	\$760,896,326	\$402,134,849	\$824,358,142	\$1,226,492,991	\$405,781,420	\$825,307,197	\$1,231,088,617
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$400,000			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	67,906,821	19,281,648	87,188,469	268,958,751	76,626,459	345,585,210
2 Sec. 5307 - Urbanized Formula <200K	5,601,447	5,038,697	10,640,144	22,405,788	20,124,788	42,530,576
3 Sec. 5309 - Discretionary	345,328,986	264,048,929	609,377,915	1,268,258,456	1,118,774,297	2,387,032,753
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,296,823	0	1,296,823	5,187,292	0	5,187,292
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	2,983,501	745,875	3,729,376	16,083,243	4,020,810	20,104,053
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	1,317,996	329,499	1,647,495	8,504,559	2,126,140	10,630,699
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Other FTA	0	0	0	2,514,750	560,250	3,075,000
13 Regionally Significant or Other	13,993,932	480,324,757	494,318,689	18,338,898	1,594,192,364	1,612,531,262
Total Funds	\$438,429,506	\$769,769,405	\$1,208,198,911	\$1,610,251,737	\$2,816,425,108	\$4,426,676,845
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$400,000

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	CMAQ (Transfer)
MPO Project Information (reference number, etc)	MPOID: 13671 Location: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	Federal (FTA) Funds	\$1,840,791
		State Funds from TxDOT	\$0
		Other Funds	\$3,164,142
Apportionment Year	2011	Fiscal Year Cost	\$5,004,933
Project Phase		Total Project Cost:	\$4,231,850
Brief Project Description	CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #10 - 12/17/2010 - Advance to FY 2011 and modify funding.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	5308 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 15327 Location: CITY OF GALVESTON	Federal (FTA) Funds	\$1,514,750
		State Funds from TxDOT	\$0
		Other Funds	\$310,250
Apportionment Year	2010	Fiscal Year Cost	\$1,825,000
Project Phase		Total Project Cost:	\$1,825,000
Brief Project Description	PURCHASE FIVE 'CLEAN DIESEL' BUSES	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #9 - 12/17/2010 - Per the City of Galveston's request, program the purchase of five 'Clean Diesel' buses.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15326 Location: GALVESTON TO HOUSTON COMMUTER RAIL	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2010	Fiscal Year Cost	\$2,000,000
Project Phase		Total Project Cost:	\$2,000,000
Brief Project Description	GALVESTON TO HOUSTON COMMUTER RAIL AA/PE STUDY	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date Amount)	\$400,000 (12/16/2010 - M.O. 112514)
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action	Amendment #9 - 12/17/2010 - Per the City of Galveston's request, program 2010 Galveston Commuter Rail Study Earmark. \$400,000 of Transportation Development Credits (TDCs) awarded by the Texas Transportation Commission on 12/16/10 will be used in lieu of local match.		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15328 Location: KASHMERE & HIRAM CLARKE BUS OPERATING FACILITIES	Federal (FTA) Funds	\$2,910,401
Apportionment Year	2010	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$727,600
Brief Project Description	KASHMERE & HIRAM CLARKE BUS OPERATING FACILITIES ROOF REPLACEMENTS	Fiscal Year Cost	\$3,638,001
		Total Project Cost:	\$3,638,001
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	Funding request pending		
Amendment Date & Action	Amendment #11 - 1/28/2011 - Add project to the 2011-2014 TIP using FY2010 discretionary FTA "State of Good Repair" grant.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF HOUSTON	Federal Funding Category	5339 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 15316 Location: TEXAS MEDICAL CENTER	Federal (FTA) Funds	\$1,000,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$250,000
Brief Project Description	TEXAS MEDICAL CENTER MULTIMODAL TRANSPORTATION STUDY	Fiscal Year Cost	\$1,250,000
		Total Project Cost:	\$1,250,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #6 - 10/29/2010 - Program FTA Alternatives Analysis Program (5339) earmark E2010-ALTA-016 in the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15308 Location: MISSOURI CITY P&R	Federal (FTA) Funds	\$0
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$50,000
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2011	Fiscal Year Cost	\$50,000
		Total Project Cost:	\$50,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #2 - 10/29/2010 - Add Missouri City P&R to 2011-2014 TIP at sponsor request. An additional \$9.95M is programmed in FY2012 for this activity under MPOID #15309.		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category ————— 5309
MPO Project Information (reference number, etc)	MPOID: 11446 Location: GRAND PARKWAY P&R	Federal (FTA) Funds ————— \$8,000,000
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$2,000,000
Apportionment Year	2012	Fiscal Year Cost ————— \$10,000,000
Project Phase		Total Project Cost: ————— \$10,000,000
Brief Project Description	GRAND PARKWAY P&R	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2017).	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15309 Location: MISSOURI CITY P&R	Federal (FTA) Funds \$0
		State Funds from TxDOT \$0
		Other Funds \$9,950,000
Apportionment Year	2012	Fiscal Year Cost \$9,950,000
Project Phase		Total Project Cost: \$9,950,000
Brief Project Description	MISSOURI CITY PARK AND RIDE - FY 2012	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #2 - 10/29/2010 - Add Missouri City P&R to 2011-2014 TIP per sponsor request. An additional \$50,000 is programmed in FY2011 for this activity under MPOID #15308.	

FY 2013 TRANSIT PROJECT DESCRIPRIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category ————— 5309
MPO Project Information (reference number, etc)	MPOID: 14495 Location: GRAND PARKWAY TRANSIT CENTER	Federal (FTA) Funds ————— \$1,478,900
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$369,725
Apportionment Year	2013	Fiscal Year Cost ————— \$1,848,625
Project Phase		Total Project Cost: ————— \$1,848,625
Brief Project Description	GRAND PARKWAY TRANSIT CENTER	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2018) and refer to project as Grand Parkway Transit Center.	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category ————— 5309
MPO Project Information (reference number, etc)	MPOID: 11515 Location: METRO SERVICE AREA	Federal (FTA) Funds ————— \$12,000,000
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$3,000,000
Apportionment Year	2013	Fiscal Year Cost ————— \$15,000,000
Project Phase		Total Project Cost: ————— \$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	Funding request pending	(Date Amount)
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category ————— N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11792 Location: MIDTOWN P&R	Federal (FTA) Funds ————— \$0
		State Funds from TxDOT ————— \$0
		Other Funds ————— \$20,000,000
Apportionment Year	2013	Fiscal Year Cost ————— \$20,000,000
Project Phase		Total Project Cost: ————— \$20,000,000
Brief Project Description	MIDTOWN P&R JOINT DEVELOPMENT PROJECT LOCATION TO BE DETERMINED (TBD)	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	N.A.	(Date Amount)
Amendment Date & Action	Amendment #1 - 10/29/2010 - Cancel project, remove from RTP.	

FY 2013 TRANSIT PROJECT DESCRIPRIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	———— N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11803	Federal (FTA) Funds	———— \$0
	Location: SH 288	State Funds from TxDOT	———— \$0
Apportionment Year	2013	Other Funds	———— \$10,000,000
Project Phase		Fiscal Year Cost	———— \$10,000,000
Brief Project Description	SOUTH FREEWAY TRANSIT CENTER	Total Project Cost:	———— \$10,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2016).	(Date Amount)	

FY 2014 TRANSIT PROJECT DESCRIPRIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14496 Location: GRAND PARKWAY TRANSIT CENTER	Federal (FTA) Funds	\$1,042,400
		State Funds from TxDOT	\$0
		Other Funds	\$260,600
Apportionment Year	2014	Fiscal Year Cost	\$1,303,000
Project Phase		Total Project Cost:	\$1,303,000
Brief Project Description	GRAND PARKWAY TRANSIT CENTER (FY 2014)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2019) and refer to a Grand Parkway Transit Center.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11801 Location: US 290	Federal (FTA) Funds	\$96,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$24,000,000
Apportionment Year	2014	Fiscal Year Cost	\$120,000,000
Project Phase		Total Project Cost:	\$120,000,000
Brief Project Description	NORTHWEST HOV LANE EXTENSION	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action	Amendment #1 - 10/29/2010 - Cancel project and remove from RTP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 11720 Location: UPTOWN ROUTE	Federal (FTA) Funds	\$12,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$3,000,000
Apportionment Year	2014	Fiscal Year Cost	\$15,000,000
Project Phase		Total Project Cost:	\$15,000,000
Brief Project Description	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	Funding request pending	(Date Amount)	
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2015).		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 15307 Location: HARRISBURG BLVD	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$16,000,000
Apportionment Year	2014	Fiscal Year Cost	\$16,000,000
Project Phase		Total Project Cost:	\$16,000,000
Brief Project Description	HARRISBURG LIGHT RAIL TRANSIT CORRIDOR PEDESTRIAN ACCESS	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #2 - 10/29/2010 - Add locally funded projects to the 2011-2014 TIP.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11505 Location: DICKINSON P&R	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$20,000,000
Apportionment Year	2014	Fiscal Year Cost	\$20,000,000
Project Phase		Total Project Cost:	\$20,000,000
Brief Project Description	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2020) and change funding to FTA 5309.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11458 Location: SOUTH RICE TRANSIT CENTER	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$100,000,000
Apportionment Year	2014	Fiscal Year Cost	\$100,000,000
Project Phase		Total Project Cost:	\$100,000,000
Brief Project Description	SOUTH RICE TRANSIT CENTER AND GARAGE	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #1 - 10/29/2010 - Cancel project and remove from RTP.		

FY 2014 TRANSIT PROJECT DESCRIPRIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2011 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	———— N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11429	Federal (FTA) Funds	———— \$0
	Location: BW 8	State Funds from TxDOT	———— \$0
Apportionment Year	2014	Other Funds	———— \$11,617,314
Project Phase		Fiscal Year Cost	———— \$11,617,314
Brief Project Description	TOWN & COUNTRY TRANSIT CENTER	Total Project Cost:	———— \$11,617,314
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Amendment #1 - 10/29/2010 - Delay to RTP (FY 2016).	(Date Amount)	



Resolution

NO. 2035-27-RTP

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the 2011-2014 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010 and is consistent with the 2035 *Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan.

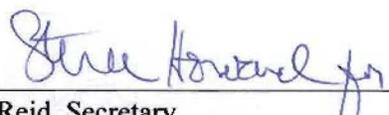
NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2011-2014 AMENDMENTS 1, 2, 7 AND 8.

PASSED AND APPROVED this 29th day of October 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	14573	0762-03-018	2012	CHAMBERS COUNTY	Facility: FM 1409 Limits: FM 565 N OF IH 10 TO FM 565 S OF IH 10 Description: CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	Federal: \$0 State: \$0 Local: \$19,938,257 Categories: Local	Add to 2011 TIP	Negotiation and execution of pass-through toll agreement authorized by Commission at August 2010 mtg.
Add	14564	N/A	2011	GALVESTON COUNTY	Facility: FM 518 BYPASS Limits: FM 518 TO HEWITT ST Description: Improve Louisiana Street to 2-lane median divided roadway with parallel 10 ft multi-use path along the east side of the road.	Federal: \$0 State: \$0 Local: \$6,000,000 Categories: Local	Add to 2011 TIP	
Add	15257	3256-03-084	2011	HCTRA	Facility: BW 8 Limits: 0.396 MI W OF LOCKWOOD DR TO 1.183 MI S US 90 Description: SIGNING AND PAVEMENT MARKINGS	Federal: \$0 State: \$0 Local: \$2,599,426 Categories: Local	Add project to 2011 TIP	
Add	15258	3256-03-085	2011	HCTRA	Facility: BW 8 Limits: 0.396 MI W OF LOCKWOOD DR TO 1.183 MI S US 90 Description: SIGNALS AND ILLUMINATION	Federal: \$0 State: \$0 Local: \$2,729,131 Categories: Local	Add project to 2011 TIP	
Add	15259	0912-73-176	2011	TXDOT HOUSTON DISTRICT	Facility: GALVESTON ISLAND STATE PARK Limits: ON SH 3005 Description: 0976-02-085, ETC)	Federal: \$0 State: \$390,000 Local: \$0 Categories: 10	Add project to 2011 TIP	TPWD Project

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15261	0500-04-122	2011	TXDOT HOUSTON DISTRICT	Facility: IH 45 S Limits: CALDER TO FM 646 Description: SB RAMP REVERSALS	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: Local	Add project to 2011 TIP	
Modify	11864	N/A	2011	CITY OF HOUSTON	Facility: TANNER RD Limits: BW 8 TO TRIWAY LN Description: CONSTRUCT TWO 24'CONCRETE RD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES	Federal: \$0 State: \$0 Local: \$9,900,000 Categories: Local	Delay to RTP (FY 2015)	
Modify	15208	N/A	2014	HCTRA	Facility: HARDY TOLL RD Limits: IH 610/SP 548 TO US 59 Description: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD	Federal: \$0 State: \$0 Local: \$250,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11565	0912-72-922	2014	HCTRA	Facility: HEMPSTEAD RD Limits: MANGUM TO 43RD ST/CLAY RD Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$250,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11372	0912-72-923	2014	HCTRA	Facility: HEMPSTEAD RD Limits: GESSNER TO 43RD/CLAY Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS	Federal: \$0 State: \$0 Local: \$280,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11547	0912-72-924	2014	HCTRA	Facility: HEMPSTEAD RD Limits: JONES RD TO GESSNER Description: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8	Federal: \$0 State: \$0 Local: \$360,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	316	3510-06-002	2013	HCTRA	Facility: SH 99 Limits: US 290 TO SH 249 Description: SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$285,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	217	3510-06-003	2013	HCTRA	Facility: SH 99 Limits: SH 249 TO IH 45 N Description: SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NONCONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES	Federal: \$0 State: \$0 Local: \$435,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	14243	3510-06-008	2013	HCTRA	Facility: SH 99 Limits: AT IH 45 N Description: CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT F-2)	Federal: \$0 State: \$0 Local: \$75,000,000 Categories: Toll	Delay to RTP (FY 2015)	Consistent with Harris Co. Public Infrastuctre Department (HCPID) Capital Improvement Program
Modify	11429	N/A	2014	METRO	Facility: BW 8 Limits: Description: TOWN & COUNTRY TRANSIT CENTER	Federal: \$0 State: \$0 Local: \$11,617,314 Categories: Local	Delay to RTP (FY 2016)	Location to be determined
Modify	11505	N/A	2014	METRO	Facility: DICKINSON P&R Limits: Description: DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: Local	Delay to RTP (FY 2020) and change funding to 5309	
Modify	11446	N/A	2012	METRO	Facility: GRAND PARKWAY P&R Limits: Description: GRAND PARKWAY P&R	Federal: \$8,000,000 State: \$0 Local: \$2,000,000 Categories: 5309	Delay to RTP (FY 2017)	

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14495	N/A	2013	METRO	Facility: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE Limits: Description: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE	Federal: \$1,478,900 State: \$0 Local: \$369,725 Categories: 5309	Delay to RTP (FY 2018), and refer to project as "GRAND PARKWAY TRANSIT CENTER"	
Modify	14496	N/A	2014	METRO	Facility: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE Limits: Description: KATY/GRAND PARKWAY TRANSIT CENTER PARK & RIDE	Federal: \$1,042,400 State: \$0 Local: \$260,600 Categories: 5309	Delay to RTP (FY 2019), and refer to project as "GRAND PARKWAY TRANSIT CENTER"	
Modify	11803	N/A	2013	METRO	Facility: SH 288 Limits: Description: SOUTH FREEWAY TRANSIT CENTER	Federal: \$0 State: \$0 Local: \$10,000,000 Categories: Local	Delay to RTP (FY 2016)	
Modify	11720	N/A	2014	METRO	Facility: UPTOWN ROUTE Limits: Description: SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWNINCLUDING SHELTERS AND SIGNAGE	Federal: \$12,000,000 State: \$0 Local: \$3,000,000 Categories: 5309	Delay to RTP (FY 2015)	Implementation Unlikely in TIP years
Modify	11515	N/A	2013	METRO	Facility: VA Limits: Description: SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	Federal: \$12,000,000 State: \$0 Local: \$3,000,000 Categories: 5309	Delay to RTP (FY 2015)	Implementation Unlikely in TIP years
Remove	13628	N/A	2011	CITY OF PASADENA	Facility: FAIRMONT PKWY Limits: ARMAND BAYOU TO MANORDALE DR Description: WIDEN ROADWAY AND BRIDGE DECK FROM 2 TO 3-LANE TO REMOVE BOTTLENECK	Federal: \$0 State: \$0 Local: \$1,300,000 Categories: Local	Cancel project, remove from RTP	Project no longer active.

2011-2014 TIP - AMENDMENT #1

Actions Deferred From June 25, 2010 TPC Meeting

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Remove	11792	N/A	2013	METRO	Facility: MIDTOWN P&R Limits: Description: MIDTOWN P&R JOINT DEVELOPMENT PROJECT LOCATION TO BE DETERMIND (TBD)	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: Local	Cancel project, remove from RTP	
Remove	11458	N/A	2014	METRO	Facility: SOUTH RICE TRANSIT CENTER Limits: Description: SOUTH RICE TRANSIT CENTER AND GARAGE	Federal: \$0 State: \$0 Local: \$100,000,000 Categories: Local	Cancel project, remove from RTP	
Remove	11801	N/A	2014	METRO	Facility: US 290 Limits: Description: NORTHWEST HOV LANE EXTENSION	Federal: \$96,000,000 State: \$0 Local: \$24,000,000 Categories: 5309	Cancel project, remove from RTP	Most of limits covered by FY 2011 shoulder restriping projects (15220 and 15221)

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 2

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

105 (n/a), 975 (n/a), 7737 (n/a), 10108 (n/a), 10794 (n/a), 11182 (n/a), 11183 (n/a), 11374 (0050-08-905),
11652 (n/a), 13590 (n/a), 13633 (n/a), 13645 (n/a), 13760 (n/a), 14580 (n/a), 15307 (n/a), 15308 (n/a),
15309 (n/a)

Purpose of Amendment:

Sponsor requested additions and modifications to the 2011-2014 TIP approved by the TPC in June. These requests include the advancement of fifteen (15) locally funded projects into the 2011-2014 TIP and the delay of two projects from the 2011-2014 TIP to the short-range component of the 2035 RTP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

All projects affected by this amendment are included in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval).

Attachments:

1. Summary of Proposed Changes

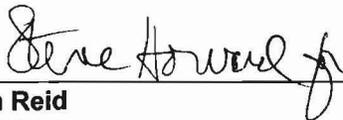
Approved By:

 10/29/10

Alan Clark
MPO Director
Houston-Galveston Area Council

 29 Oct '10

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 10/29/10

Tom Reid
Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT 2
Sponsor Requested Changes

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	10794		2014	CITY OF BAYTOWN	Facility: CEDAR BAYOU LYNCHBURG ST From: GARTH RD To: DECKER DR/ SP 330 Description: WIDENING TO 4-LANES WITH CLTL	Federal: \$0 State: \$0 Local: \$24,306,800 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	14580		2013	CITY OF BAYTOWN	Facility: CEDAR BAYOU LYNCHBURG ST From: N MAIN ST To: SJOLANDER RD Description: WIDEN AND RECONSTRUCT ROADWAY	Federal: \$0 State: \$0 Local: \$6,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	13645		2013	CITY OF BAYTOWN	Facility: JOHN MARTIN RD From: CEDAR BAYOU LYNCHBURG RD To: IH 10 Description: WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD	Federal: \$0 State: \$0 Local: \$11,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	13633		2012	CITY OF HOUSTON	Facility: NORTH PARK DR From: WEST LAKE HOUSTON PKWY To: MILLS BRANCH DR Description: ENGINEERING AND CONSTRUCTION OF ONE 24' WIDE CONCRETE ROADWAY PARALLEL TO THE EXISTING ROADWAY	Federal: \$0 State: \$0 Local: \$3,450,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	13760		2012	CITY OF HOUSTON	Facility: POST OAK RD S From: BW 8 To: FM 2234 Description: DESIGN AND CONSTRUCTION OF TWO ADDITIONAL LANES WITHIN EXISTING RIGHT-OF-WAY	Federal: \$0 State: \$0 Local: \$900,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.

2011-2014 TIP - AMENDMENT 2
Sponsor Requested Changes

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	10108		2011	CITY OF KATY	Facility: CANE ISLAND PKWY From: US 90 To: IH 10 Description: CONSTRUCT NEW 4-LANE DIVIDED W/ CURB & GUTTER (FUTURE PITT ROAD ALIGNMENT)	Federal: \$0 State: \$0 Local: \$1,537,950 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	975		2012	CITY OF MEADOWS PLACE	Facility: KIRKWOOD DR S From: HARRIS C/L To: CITY LIMITS Description: 2-LANE ROADWAY WITH ROUNDABOUTS	Federal: \$0 State: \$0 Local: \$1,800,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	11652		2012	CITY OF PEARLAND	Facility: BUSINESS CENTER DR From: BROADWAY To: SOUTHFORK DR Description: CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER	Federal: \$0 State: \$0 Local: \$6,352,460 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	11183		2012	CITY OF SUGAR LAND	Facility: EAST/WEST ARTERIAL From: BURNEY RD To: SH 6 Description: CONSTRUCT 4-LANE BLVD WI SIDEWALKS	Federal: \$0 State: \$0 Local: \$4,500,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	11182		2013	CITY OF SUGAR LAND	Facility: MEADOWCROFT BLVD From: UNIVERSITY BLVD To: FIRST COLONY BLVD Description: CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY SECTION	Federal: \$0 State: \$0 Local: \$2,225,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	15307		2014	GREATER SOUTHEAST MANAGEMENT DISTRICT	Facility: HARRISBURG BLVD From: YORK ST To: 75TH ST Description: HARRISBURG LIGHT RAIL TRANSIT CORRIDOR PEDESTRIAN ACCESS	Federal: \$0 State: \$0 Local: \$16,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project sponsor seeking Letter of No Prejudice (LONP) from FTA.

2011-2014 TIP - AMENDMENT 2
Sponsor Requested Changes

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	7737		2011	HARRIS COUNTY	Facility: ALDINE MAIL ROUTE RD From: SWEENEY RD To: REEVESTON RD Description: WIDEN BRIDGE OVER HARDY TOLL ROAD	Federal: \$0 State: \$0 Local: \$12,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	105		2011	HARRIS COUNTY	Facility: IMPERIAL VALLEY DR From: AIRTEX DR To: REMINGTON HEIGHTS DR Description: CONSTRUCT 4-LANE UNDIVIDED	Federal: \$0 State: \$0 Local: \$1,000,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Project programmed in 2035 RTP in 2011-2014 timeframe. Confirmed project schedule with sponsor.
Add	15308		2011	METRO	Facility: MISSOURI CITY P&R From: To: Description: MISSOURI CITY PARK AND RIDE - FY 2011	Federal: \$0 State: \$0 Local: \$50,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Sponsor pursuing FTA 5309 funds to support project.
Add	15309		2012	METRO	Facility: MISSOURI CITY P&R From: To: Description: MISSOURI CITY PARK AND RIDE - FY 2012	Federal: \$0 State: \$0 Local: \$9,950,000 Categories: LOCAL	Add to the 2011-2014 TIP using local funds	Sponsor pursuing FTA 5309 funds to support project.
Modify	13590		2011	CITY OF SUGAR LAND	Facility: ELDRIDGE RD From: AT US 90A To: Description: UNDERPASS AT US 90A AND ELDRIDGE RD	Federal: \$0 State: \$0 Local: \$20,000,000 Categories: LOCAL	Delay to RTP (FY 2020)	
Modify	11374	0050-08-905	2014	HCTRA	Facility: US 290 From: S OF TELGE To: S OF SH 6 Description: CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES	Federal: \$0 State: \$0 Local: \$47,000,000 Categories: TOLL	Delay to RTP (FY 2017)	Delay project to align with construction of associated Hempstead Managed lanes (W of Huffmeister to Jones, MPOID 11373)



Resolution

NO. 2035-28-RTP

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan* was adopted by the Transportation Policy Council on August 24, 2007; and

WHEREAS, the 2011-2014 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010 and is consistent with the 2035 *Regional Transportation Plan* and its air quality conformity finding; and

WHEREAS, the proposed revisions to the 2011–2014 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011–2014 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 *Regional Transportation Plan*.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2011-2014 AMENDMENT 9.

PASSED AND APPROVED this 17th day of December 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 9

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15326 (none), 15327 (none)

Purpose of Amendment:

Per the City of Galveston's request, program the 2010 Galveston Commuter Rail Study Earmark and the Island Transit purchase of five 'Clean Diesel' buses. Transportation Development Credits (TDCs) awarded by the Texas Transportation Commission on December 16, 2010 will be used in lieu of local match for the Commuter Rail Study.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are reflected in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval) or are exempt from regional air quality analysis.

Attachments:

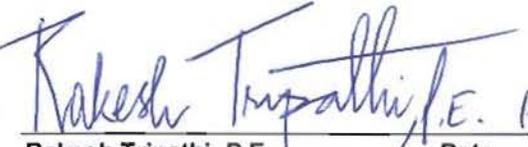
1. Summary of Proposed Changes
-

Approved By:



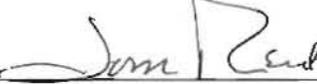
Alan Clark
MPO Director
Houston-Galveston Area Council

12/17/10
Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

12/10
Date



Tom Reid
Secretary
Transportation Policy Council

12/17/2010
Date

2011-2014 TIP - AMENDMENT #9

Program City of Galveston FTA 5309 and 5308 Program Awards

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15326	N/A	2011	ISLAND TRANSIT	Facility: GALVESTON- HOUSTON COMMUTER RAIL From: GALVESTON To: HOUSTON Description: GALVESTON- HOUSTON COMMUTER RAIL AA/PE STUDY	Federal: \$2,000,000 State: \$0 Local: \$0 Categories: FTA 5309	Add project to the 2011 TIP	\$400,000 of TDCs awarded by Transportation Commission (MO#1125XX) for use in lieu of local match.
Add	15327	N/A	2011	ISLAND TRANSIT	Facility: CITY OF GALVESTON From: To: Description: PURCHASE FIVE (5) 'CLEAN DIESEL' BUSES	Federal: \$1,514,750 State: \$0 Local: \$310,250 Categories: FTA 5308	Add project to 2011 TIP	



Resolution

NO. 2011-01

ADOPTING AMENDMENTS TO THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE (RTP) AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the 2035 *Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the 2011-2014 *Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was also approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Programs* are consistent with the 2035 *Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the 2011-2014 *Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN 2011-2014 AMENDMENTS 8A, 11, 12, AND 13.

PASSED AND APPROVED this 28th day of January 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:


James Patterson, Chairman
Transportation Policy Council

ATTEST:


Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 11

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15328 (none)

Purpose of Amendment:

Per the Metropolitan Transit Authorities' request, add project for rehabilitation/replacement of roofs at Metro's Kashmere and Hiram Clarke Bus Operating Facilities. Project has been selected for FTA Section 5309 State of Good Repair grant funds, hence the need for inclusion in the TIP.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements. Metro has identified the required local match.

Air Quality Conformity Statement:

This project is not subject to regional air quality modeling.

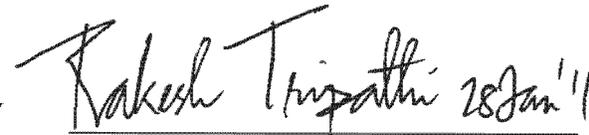
Attachments:

1. Summary of Proposed Changes
-

Approved By:

 1/28/11
Date

Alan Clark
MPO Director
Houston-Galveston Area Council

 28 Jan '11
Date

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

 1/26/2011
Date

Tom Reid
Secretary
Transportation Policy Council

2011-2014 TIP - AMENDMENT #11

Program Metropolitan Transit Authority of Harris County's FTA "State of Good Repair" Program Award

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15328	N/A	2011	METRO	Facility: KASHMERE & HIRAM CLARKE BUS OPERATING FACILITIES From: VA To: VA Description: KASHMERE & HIRAM CLARKE BUS OPERATING FACILITIES ROOF REPLACEMENTS	Federal: \$2,910,401 State: \$0 Local: \$727,600 Categories: FTA 5309	Add project to the 2011 - 2014 TIP	Selected by FTA for FY 2010 "State of Good Repair" funding thru competitive process.

ADMINISTRATIVE AMENDMENTS

FTA 5339 Program (Alternative Analysis) Earmark for Texas Medical Center Multimodal Transportation Study

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15316		2011	CITY OF HOUSTON	Facility: TEXAS MEDICAL CENTER From: VA To: VA Description: TEXAS MEDICAL CENTER MULTIMODAL TRANSPORTATION STUDY	Federal: \$1,000,000 State: \$0 Local: \$250,000 Categories: 5339	Add earmark to the TIP.	Earmark ID: E2010-ALTA-016

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 10

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

3064 (0912-71-503), 11195 (0912-00-373), 11214 (0912-00-376), 13672 (0912-71-906), 13470 (1685-05-089),
1025 (0367-06-085), 13661 (0912-71-905), 11695 (0912-72-195), 13671 (0912-37-190), 13600 (0912-72-184),
7068 (0912-71-701), 9713 (0912-71-627), 11206 (0912-73-141), 11694 (0912-71-924)

Purpose of Amendment:

Adjust CMAQ (Congestion Mitigation/Air Quality) program projects to utilize available balances.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are reflected in the 2035 RTP Update and the resulting air quality conformity analysis (pending approval) or are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



12/17/10

Alan Clark
MPO Director
Houston-Galveston Area Council



12/10/10

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	3064	0912-71-503	2011	CITY OF HOUSTON	Facility: BUFFALO BAYOU TRAIL From: SHEPHERD DR To: SABINE Description: BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY	Federal: \$3,168,744 State: \$0 Local: \$792,186 Categories: CMAQ	Modify funding as follows: Federal: \$4,604,702 State: \$0 Local: \$1,151,176	Restore Federal funding to 2008-2011 TIP level.
Modify	9713	0912-71-627	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES	Federal: \$3,451,015 State: \$0 Local: \$677,129 Categories: CMAQ,MISC	Advance project into FY 2013. Modify funding as follows: Federal: \$3,346,842 State: \$0 Local: \$651,085	Funding includes earmark award of \$742,500 (Federal).
Modify	11694	0912-71-924	2014	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: SEE ATTACHMENTS Description: UPGRADE EXISTING HATSS INTERSECTIONS	Federal: \$2,346,614 State: \$0 Local: \$586,654 Categories: CMAQ	Advance project into FY 2013. Modify funding as follows: Federal: \$2,256,360 State: \$0 Local: \$564,090	
Modify	11695	0912-72-195	2013	CITY OF HOUSTON	Facility: CITY OF HOUSTON From: VA To: VA Description: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS	Federal: \$2,130,708 State: \$0 Local: \$532,677 Categories: CMAQ	Advance project into FY 2012. Modify funding as follows: Federal: \$2,048,758 State: \$0 Local: \$512,190	

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13600	0912-72-184	2013	TIMBER LANE UTILITY DISTRICT	Facility: CYPRESS CREEK HIKE & BIKE TRAIL From: RAMBLING BROOK DR To: TIMBER LANE PARK Description: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES	Federal: \$3,427,313 State: \$0 Local: \$856,828 Categories: CMAQ	Advance project into FY 2012. Modify funding as follows: Federal: \$3,295,493 State: \$0 Local: \$823,873	
Modify	11195	0912-00-373	2011	H-GAC	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.	Federal: \$365,000 State: \$0 Local: \$91,250 Categories: CMAQ	Delay project to FY 2012.	Defer funding placeholder to 2012. Discussions ongoing with potential implementation project sponsors.
Modify	11206	0912-73-141	2014	ISLAND TRANSIT	Facility: SEAWALL BLVD From: 4TH ST To: 83RD ST Description: SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION	Federal: \$2,070,639 State: \$0 Local: \$5,653,666 Categories: CMAQ, LOCAL CONT	Advance project into FY 2012. Modify funding as follows: Federal: \$1,914,422 State: \$0 Local: \$5,614,612	Funding includes local contribution in excess of match of \$5,136,006.
Modify	13470	1685-05-089	2013	TXDOT HOUSTON DISTRICT	Facility: SH 6 From: AT BELLAIRE BLVD To: Description: INTERSECTION IMPROVEMENTS	Federal: \$1,195,746 State: \$298,936 Local: \$0 Categories: CMAQ	Advance project into FY 2011. Modify funding as follows: Federal: \$1,105,534 State: \$276,384 Local: \$0	
Modify	1025	0367-06-058	2013	TXDOT HOUSTON DISTRICT	Facility: SH 87 From: HARBOR VIEW To: E OF 6TH ST Description: INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM	Federal: \$279,781 State: \$69,945 Local: \$0 Categories: CMAQ	Advance project into FY 2011. Modify funding as follows: Federal: \$258,673 State: \$64,668 Local: \$0	

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	7068	0912-71-701	2013	HARRIS COUNTY	Facility: TERRY HERSHEY PARK From: IN HOUSTON To: Description: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON	Federal: \$2,046,239 State: \$0 Local: \$260,434 Categories: STP-ENH,CMAQ	Advance project into FY 2012. Modify funding as follows: Federal: \$1,975,264 State: \$242,691 Local: \$0	Funding includes TE award of \$1,004,502 (Federal).
Modify	13672	0912-71-043	2012	UPPER KIRBY DISTRICT	Facility: UPPER KIRBY MANAGEMENT DISTRICT From: VARIOUS INTERSECTIONS To: Description: SIGNALIZATION, INTERSECTION, AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER, AND RICHMOND AT WESLAYAN AND ASSOCIATED PEDESTRIAN ACCESSIBILITY. MINOR IMPROVEMENTS WILL BE MADE TO 16 OTHER AREA INTERSECTIONS.	Federal: \$1,975,684 State: \$0 Local: \$493,921 Categories: CMAQ	Advance project into FY 2011. Modify funding as follows: Federal: \$1,899,696 State: \$0 Local: \$474,924	

2011-2014 TIP - AMENDMENT #10
CMAQ Program Adjustments

Project Details							Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	13661	0912-71-042	2013	UPTOWN HOUSTON DISTRICT	Facility: UPTOWN HOUSTON DISTRICT From: VA To: VA Description: PEDESTRIAN STREETScape IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS	Federal: \$6,636,664 State: \$0 Local: \$11,902,374 Categories: CMAQ,LOCAL CONT	Advance project into FY 2011. Modify funding as follows: Federal: \$6,135,969 State: \$0 Local: \$11,777,200	Funding includes local contribution in excess of match of \$10,243,208.
Modify	13671	0912-37-190	2014	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R From: AT SIX PINES DR & LAKE ROBBINS DR To: Description: CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.	Federal: \$2,070,639 State: \$0 Local: \$1,869,632 Categories: CMAQ,LOCAL CONT	Advance project into FY 2011. Modify funding as follows: Federal: \$1,840,791 State: \$0 Local: \$1,812,170	Funding includes local contribution in excess of match of \$1,351,972.
Remove	11214	0912-00-376	2011	H-GAC	Facility: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA From: VA To: VA Description: MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP	Federal: \$416,000 State: \$0 Local: \$104,000 Categories: CMAQ	Cancel project.	Project withdrawn by sponsor.