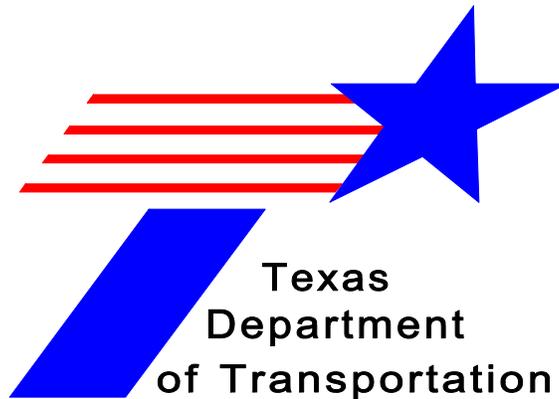


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

San Antonio District

FY 2011 - 2014 TIP

November 2010 Revision were deferred until the FY 2011-2014 STIP approval



October 25, 2010

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal to your Austin Office, Federal Highway Administration, and Federal Transit Administration are transit amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were approved by the MPO Transportation Policy Board at their meeting on October 25, 2010.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$475,200
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$316,800
Project Description:	Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$792,000
		Total Project Cost:	\$111,408,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$779,760
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$519,840
Project Description:	Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$1,299,600
		Total Project Cost:	\$94,673,102
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.1	Federal (FTA) Funds:	\$4,000,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,000,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$5,000,000 from STP-MM (FY 2010)	Fiscal Year Cost:	\$5,000,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>correct total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.2	Federal (FTA) Funds:	\$2,560,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$640,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$3,200,000 from STP-MM (FY 2011)	Fiscal Year Cost:	\$3,200,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>correct total project cost</u>

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9901.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility Construction, Construction Management	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9902.3	Federal (FTA) Funds:	\$4,800,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$1,200,000
Project Description:	Transit: Bus Rapid Transit Medical Center Transit Center PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$6,000,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9904.3	Federal (FTA) Funds:	\$1,535,830
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$383,958
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$1,919,788
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9905.2	Federal (FTA) Funds: \$800,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$200,000
Project Description: Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost: \$1,000,000
	Total Project Cost: \$66,325,644
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9906.1	Federal (FTA) Funds: \$0
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Bus Rapid Transit Revenue Vehicles -	Fiscal Year Cost: \$0
	Total Project Cost: \$66,325,644
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>consolidate with #9906.2 and correct total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9908.1	Federal (FTA) Funds: \$0
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Bus Rapid Transit Maintenance Facility -	Fiscal Year Cost: \$0
	Total Project Cost: \$66,325,644
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>reallocate funding</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9909.1	Federal (FTA) Funds: \$0
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Bus Rapid Transit Ticket Vending Machines reallocate funding	Fiscal Year Cost: \$0
	Total Project Cost: \$66,325,644
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>correct total project cost</u>

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.3	Federal (FTA) Funds:	\$532,474
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$133,118
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment	Fiscal Year Cost:	\$665,592
		Total Project Cost:	\$665,592
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>correct total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9701.3	Federal (FTA) Funds:	\$19,800,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,950,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$24,750,000
		Total Project Cost:	\$24,750,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.1	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.3	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$3,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9803.3	Federal (FTA) Funds:	\$152,800
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$38,200
Project Description:	Transit: Passenger Facilities Northeast Transfer Center - Naco Pass Environmental, Prelim Engr, Site Acq	Fiscal Year Cost:	\$191,000
		Total Project Cost:	\$191,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9805.3	Federal (FTA) Funds:	\$326,400
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$81,600
Project Description:	Transit: Passenger Facilities Downtown Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$408,000
		Total Project Cost:	\$408,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>correct total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.3	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$28,000
Project Description:	Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$140,000
		Total Project Cost:	\$140,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.3	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$228,900
		Total Project Cost:	\$228,900
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9106	Federal (FTA) Funds: \$133,680
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$33,420
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 7 replacement sedans	Fiscal Year Cost: \$167,100
	Total Project Cost: \$167,100
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise number from 7 to 6</u>
TIP Amnd Approval: TPB Approved 10-25-10	<u>and revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9107	Federal (FTA) Funds: \$245,500
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$61,375
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 11 replacement trucks	Fiscal Year Cost: \$306,875
	Total Project Cost: \$306,875
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise number from 10 to</u>
TIP Amnd Approval: TPB Approved 10-25-10	<u>11 and revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9650.1	Federal (FTA) Funds: \$1,040,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,040,000
Project Description: Transit: Other Programs Job Access/Reverse Commute New and existing service routes	Fiscal Year Cost: \$2,080,000
	Total Project Cost: \$2,080,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9720.1	Federal (FTA) Funds: \$94,375
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$20,351
Project Description: Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost: \$114,726
	Total Project Cost: \$366,660
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9721.1	Federal (FTA) Funds: \$65,891
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$14,170
Project Description: Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	Fiscal Year Cost: \$80,061
	Total Project Cost: \$249,076
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.1	Federal (FTA) Funds: \$34,088
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$8,522
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$42,610
	Total Project Cost: \$92,500
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9723.1	Federal (FTA) Funds: \$32,146
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$32,146
Project Description: Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost: \$64,292
	Total Project Cost: \$197,760
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.1	Federal (FTA) Funds: \$30,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$60,000
	Total Project Cost: \$180,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

FY 2011 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9725.1	Federal (FTA) Funds: \$50,000
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$50,000
Project Description: Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	Fiscal Year Cost: \$100,000
	Total Project Cost: \$300,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: PTSC	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9726.1	Federal (FTA) Funds: \$53,500
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$13,375
Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost: \$66,875
	Total Project Cost: \$200,625
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>add project</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9901.4	Federal (FTA) Funds:	\$800,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$200,000
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$900,480
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,320
Project Description:	Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$1,500,800
		Total Project Cost:	\$111,408,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$1,863,680
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,242,453
Project Description:	Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$3,106,133
		Total Project Cost:	\$94,673,102
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.3	Federal (FTA) Funds:	\$3,440,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$860,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,300,000 from STP-MM (FY 2012)	Fiscal Year Cost:	\$4,300,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>correct total project cost</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.2	Federal (FTA) Funds:	\$476,824
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$119,206
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Miscellaneous	Fiscal Year Cost:	\$596,030
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9903.4	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9904.4	Federal (FTA) Funds:	\$4,363,040
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$1,090,760
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$5,453,800
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9905.3	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Program Management -	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>reallocate funding</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9906.2	Federal (FTA) Funds:	\$7,680,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,920,000
Project Description:	Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 buses	Fiscal Year Cost:	\$9,600,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>consolidate with #9906.1 and correct total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9907.1	Federal (FTA) Funds:	\$964,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$241,000
Project Description:	Transit: Bus Rapid Transit Tools and Equipment Purchase tools and equipment	Fiscal Year Cost:	\$1,205,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>move from FY 2011 to FY 2012</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9909.2	Federal (FTA) Funds:	\$0
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$0
Project Description:	Transit: Bus Rapid Transit Ticket Vending Machines Purchase ticket vending machines	Fiscal Year Cost:	\$0
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>reallocate funding</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9702.2	Federal (FTA) Funds:	\$3,200,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$800,000
Project Description:	Transit: Other Programs Capital Cost of Contracting Purchased transportation expenses	Fiscal Year Cost:	\$4,000,000
		Total Project Cost:	\$4,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.4	Federal (FTA) Funds:	\$12,300,230
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,075,058
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$15,375,288
		Total Project Cost:	\$15,375,288
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9807.4	Federal (FTA) Funds:	\$112,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$28,000
Project Description:	Transit: Passenger Facilities Super Stops PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$140,000
		Total Project Cost:	\$140,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.4	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$228,900
		Total Project Cost:	\$228,900
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9110	Federal (FTA) Funds:	\$45,298
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$11,325
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	Fiscal Year Cost:	\$56,623
		Total Project Cost:	\$56,623
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9111	Federal (FTA) Funds: \$71,178
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$17,795
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	Fiscal Year Cost: \$88,973
	Total Project Cost: \$88,973
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise number from 5 to 4</u>
TIP Amnd Approval: TPB Approved 10-25-10	<u>and revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9112	Federal (FTA) Funds: \$68,822
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$17,206
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement vans	Fiscal Year Cost: \$86,028
	Total Project Cost: \$86,028
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise number from 1 to 2</u>
TIP Amnd Approval: TPB Approved 10-25-10	<u>and revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5316
MPO Project Number: 9650.2	Federal (FTA) Funds: \$1,040,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$1,040,000
Project Description: Transit: Other Programs Job Access/Reverse Commute New and existing service routes	Fiscal Year Cost: \$2,080,000
	Total Project Cost: \$2,080,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9720.2	Federal (FTA) Funds: \$101,722
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$21,931
Project Description: Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost: \$123,653
	Total Project Cost: \$366,660
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>add project</u>
TIP Amnd Approval: TPB Approved 10-25-10	

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9721.2	Federal (FTA) Funds: \$68,291
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$14,686
Project Description: Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	Fiscal Year Cost: \$82,977
	Total Project Cost: \$249,076
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.2	Federal (FTA) Funds: \$23,540
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$5,885
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$29,425
	Total Project Cost: \$92,500
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9723.2	Federal (FTA) Funds: \$32,947
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$32,947
Project Description: Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost: \$65,894
	Total Project Cost: \$197,760
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 10-25-10	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.2	Federal (FTA) Funds: \$30,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$60,000
	Total Project Cost: \$180,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 10-25-10	

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9725.2	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.2	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,375
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost:	\$66,875
		Total Project Cost:	\$200,625
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9901.5	Federal (FTA) Funds:	\$2,000,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	FD,C,CM	Other Funds:	\$500,000
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility	Fiscal Year Cost:	\$2,500,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$2,804,880
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,869,920
Project Description:	Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$4,674,800
		Total Project Cost:	\$94,673,102
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$1,549,760
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,033,173
Project Description:	Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$2,582,933
		Total Project Cost:	\$111,408,400
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9000.4	Federal (FTA) Funds:	\$9,040,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,260,000
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$11,300,000 from STP-MM (FY 2013)	Fiscal Year Cost:	\$11,300,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>correct total project cost</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.3	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation	Fiscal Year Cost:	\$150,000
	Rehabilitation/Renovation Admin/Maint	Total Project Cost:	\$150,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.5	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$3,000,000
	ADA Complementary Paratransit Expense	Total Project Cost:	\$3,000,000
	-	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.5	Federal (FTA) Funds:	\$18,686,760
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,671,690
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$23,358,450
	Preventative Maintenance	Total Project Cost:	\$23,358,450
	Maintenance expenses	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.5	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities	Fiscal Year Cost:	\$228,900
	Bus Stop Improvements	Total Project Cost:	\$228,900
	Construction and signage	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9113	Federal (FTA) Funds:	\$69,199
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$17,300
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	Fiscal Year Cost:	\$86,499
		Total Project Cost:	\$86,499
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9114	Federal (FTA) Funds:	\$118,418
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$29,605
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	Fiscal Year Cost:	\$148,023
		Total Project Cost:	\$148,023
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise number from 2 to 5 and revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5309
MPO Project Number:	9011	Federal (FTA) Funds:	\$2,479,148
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$619,787
Project Description:	Transit: Vehicle Acquisition Revenue Vehicles Purchase 35 replacement paratransit vans	Fiscal Year Cost:	\$3,098,935
		Total Project Cost:	\$3,098,935
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5316
MPO Project Number:	9650.3	Federal (FTA) Funds:	\$1,040,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,040,000
Project Description:	Transit: Other Programs Job Access/Reverse Commute New and existing service routes	Fiscal Year Cost:	\$2,080,000
		Total Project Cost:	\$2,080,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9720.3	Federal (FTA) Funds:	\$105,531
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$22,750
Project Description:	Transit: Other Programs New Freedom Program Alamo Area Reg Public Trans Coordination Program	Fiscal Year Cost:	\$128,281
		Total Project Cost:	\$366,660
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9721.3	Federal (FTA) Funds:	\$70,810
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,228
Project Description:	Transit: Other Programs New Freedom Program Alamo Service Connection Mobility Manager	Fiscal Year Cost:	\$86,038
		Total Project Cost:	\$249,076
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9722.3	Federal (FTA) Funds:	\$16,372
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$4,093
Project Description:	Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost:	\$20,465
		Total Project Cost:	\$92,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9723.3	Federal (FTA) Funds:	\$33,787
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,787
Project Description:	Transit: Other Programs New Freedom Program Support for the Southwest Co-op	Fiscal Year Cost:	\$67,574
		Total Project Cost:	\$197,760
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	add project

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9724.3	Federal (FTA) Funds:	\$30,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost:	\$60,000
		Total Project Cost:	\$180,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	AACOG	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9725.3	Federal (FTA) Funds:	\$50,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$50,000
Project Description:	Transit: Other Programs New Freedom Program Expansion of Supportive Services for the Elderly	Fiscal Year Cost:	\$100,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.3	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$13,375
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost:	\$66,875
		Total Project Cost:	\$200,625
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA
MPO Project Number: 9999.9	Federal (FTA) Funds: \$11,460,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$7,640,000
Project Description: Transit: Electric Streetcar Project EW 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$19,100,000
	Total Project Cost: \$111,408,400
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA
MPO Project Number: 9999.9	Federal (FTA) Funds: \$27,364,800
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,243,200
Project Description: Transit: Electric Streetcar Project NS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$45,608,800
	Total Project Cost: \$94,673,102
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9000.5	Federal (FTA) Funds: \$3,360,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$840,000
Project Description: Transit: Bus Rapid Transit Fredericksburg Road Corridor Transfer \$4,200,000 from STP-MM (FY 2014)	Fiscal Year Cost: \$4,200,000
	Total Project Cost: \$66,325,644
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>correct total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.4	Federal (FTA) Funds: \$120,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost: \$150,000
	Total Project Cost: \$150,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 10-25-10	TIP Amnd Remarks: <u>revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9703.6	Federal (FTA) Funds:	\$2,400,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$600,000
Project Description:	Transit: Other Programs ADA Complementary Paratransit Expense -	Fiscal Year Cost:	\$3,000,000
		Total Project Cost:	\$300,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.6	Federal (FTA) Funds:	\$23,235,390
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$5,808,848
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$29,044,238
		Total Project Cost:	\$29,044,238
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.6	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$228,900
		Total Project Cost:	\$228,900
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9115	Federal (FTA) Funds:	\$40,260
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,065
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	Fiscal Year Cost:	\$50,325
		Total Project Cost:	\$50,325
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 10-25-10	TIP Amnd Remarks:	<u>revise number from 3 to 2 and revise cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9116	Federal (FTA) Funds: \$70,558
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$17,640
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans	Fiscal Year Cost: \$88,198
	Total Project Cost: \$88,198
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise number from 1 to 3</u>
TIP Amnd Approval: TPB Approved 10-25-10	<u>and revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5309
MPO Project Number: 9012	Federal (FTA) Funds: \$2,654,883
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$663,721
Project Description: Transit: Vehicle Acquisition Revenue Vehicles Purchase 37 replacement paratransit vans	Fiscal Year Cost: \$3,318,604
	Total Project Cost: \$3,318,604
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>revise cost</u>
TIP Amnd Approval: TPB Approved 10-25-10	

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 6/30/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$41,937,804	\$10,484,451	\$52,422,255	\$36,209,007	\$9,052,254	\$45,261,261	\$34,665,174	\$8,666,294	\$43,331,468
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$2,479,148	\$619,787	\$3,098,935
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$637,751	\$159,438	\$797,189	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$360,000	\$168,564	\$528,564	\$360,000	\$168,824	\$528,824	\$360,000	\$169,233	\$529,233
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$1,254,960	\$836,640	\$2,091,600	\$3,564,160	\$2,042,773	\$5,606,933	\$6,354,640	\$3,403,093	\$9,757,733
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$45,230,515	\$12,689,093	\$57,919,608	\$41,173,167	\$12,303,851	\$53,477,018	\$44,898,962	\$13,898,407	\$58,797,369
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$66,760			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$38,837,312	\$9,709,329	\$48,546,641	\$151,649,297	\$37,912,328	\$189,561,625
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$2,654,883	\$663,721	\$3,318,604	\$5,134,031	\$1,283,508	\$6,417,539
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$637,751	\$159,438	\$797,189
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,480,000	\$906,621	\$2,386,621
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$38,824,800	\$25,883,200	\$64,708,000	\$49,998,560	\$32,165,706	\$82,164,266
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$0	\$0
Total Funds	\$81,756,995	\$37,696,250	\$119,453,245	\$213,059,639	\$76,587,601	\$289,647,240
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0