

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Waco District

FY 2011 - 2014 TIP

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$711,220
		State Funds from TxDOT	177,805
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$889,025
Project Phase	Purchasing and Installation		
	Purchasing and	Total Project Cost	\$889,025
Brief Project Description	installation of passenger shelters	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	Remove From TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$711,220
Apportionment Year	2012	State Funds from TxDOT	177,805
Project Phase	Purchasing and Installation	Other Funds	0
Brief Project Description	Purchasing and Installation of passenger shelters	Fiscal Year Cost	\$889,025
		Total Project Cost	\$889,025
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	Remove From TIP	(Date & Amount)	

Transit Financial Summary
Hill Country Transit District
FY 2011-2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$6,032,375	\$3,412,975	\$9,445,350	\$3,078,600	\$2,720,900	\$5,799,500	\$3,156,862	\$2,786,778	\$5,943,640
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$87,200	\$21,800	\$109,000	\$87,200	\$21,800	\$109,000	\$87,200	\$21,800	\$109,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA (ARRA)			\$0			\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$6,119,575	\$3,434,775	\$9,554,350	\$3,165,800	\$2,742,700	\$5,908,500	\$3,244,062	\$2,808,578	\$6,052,640

Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$3,236,360	\$2,853,840	\$6,090,200	\$15,504,197	\$11,774,493	\$27,278,690
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$87,200	\$21,800	\$109,000	\$348,800	\$87,200	\$436,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0
6 Sec. 5316 - JARC >200K			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0
9 Sec. 5317 - New Freedom >200K			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0
12 Other FTA (ARRA)			\$0			\$0
13 Regionally Significant or Other			\$0			\$0
Total Funds	\$3,323,560	\$2,875,640	\$6,199,200	\$15,852,997	\$11,861,693	\$27,714,690

Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0