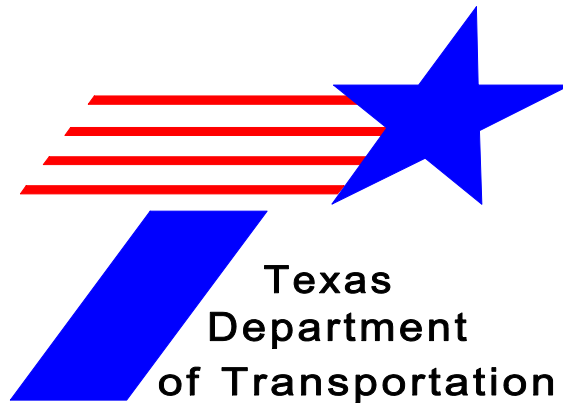


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Wichita Falls District

November Quarterly Revision

November 2010 Revision were deferred until the FY 2011-2014 STIP approval

Wichita Falls Metropolitan Planning Organization

FY 2011 – FY 2014 Transportation Improvement Program

**Prepared by:
Wichita Falls Metropolitan Planning Organization**

Participating Agencies:

**City of Wichita Falls
City of Pleasant Valley
City of Lakeside City
Wichita County
Archer County
Texas Department of Transportation
Wichita Falls Transit System**

In cooperation with:

**U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration**

Public Meeting Dates: *April 28, 2010 & May 5, 2010*

Approved by Transportation Policy Committee: *May 5, 2010*

Amended by Transportation Policy Committee: *November 3, 2010*

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**SECTION VI
FEDERALLY FUNDED
TRANSIT PROJECTS**

2011-2014 Transportation Improvement Program Projects

FY 2011 TRANSIT PROJECT LIST - SECTION 5307			
WICHITA FALLS MPO TRANSPORTATION IMPROVEMENT PROGRAM			
Wichita Falls			YOE = Year of Expenditure
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2010	Federal (FTA) Funds	\$601,576
Apportionment Year:	FY 2010	State Funds from TxDOT	\$0
Project Phase:	CONSTRUCTION	Other Funds	\$150,394
Brief Project Description:	Capital Expenditures - construction of downtown transit center	Fiscal Year Cost	\$751,970
		Total Project Cost	\$5,000,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: November 3, 2010 - Revised to show actual grant amounts.			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2010	Federal (FTA) Funds	\$380,000
Apportionment Year:	FY 2010	State Funds from TxDOT	\$0
Project Phase:	PREVENTIVE MAINTENANCE	Other Funds	\$95,000
Brief Project Description:	Preventive Maintenance	Fiscal Year Cost	\$475,000
		Total Project Cost	\$475,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: November 3, 2010 - Revised to show actual grant amounts.			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2010	Federal (FTA) Funds	\$345,000
Apportionment Year:	FY 2010	State Funds from TxDOT	\$302,699
Project Phase:	OPERATING ASSISTANCE	Other Funds	\$312,301
Brief Project Description:	Operating Expenditures	Fiscal Year Cost	\$960,000
		Total Project Cost	\$960,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: November 3, 2010 - Revised to show actual grant amounts.			
General Project Information		Funding Information (YOE)	
Project Sponsor:	WICHITA FALLS TRANSIT SYSTEM	Federal Funding Category	5307
MPO Project Information: (reference number, etc.)	TX-WF-2010	Federal (FTA) Funds	\$44,000
Apportionment Year:	FY 2010	State Funds from TxDOT	\$0
Project Phase:	PLANNING	Other Funds	\$11,000
Brief Project Description:	Planning Expenditures - Grant Administration, Annual Software Maintenance, & Transit Studies	Fiscal Year Cost	\$55,000
		Total Project Cost	\$55,000
		Trans. Dev. Credits Requested	
Sec 5309 ID Number	N/A	Trans. Dev. Credits Awarded (Date & Amount)	
Amendment Date & Action: November 3, 2010 - Revised to show actual grant amounts.			
FY (TIP) 2011 - MPO PROJECT TOTALS			\$2,241,970