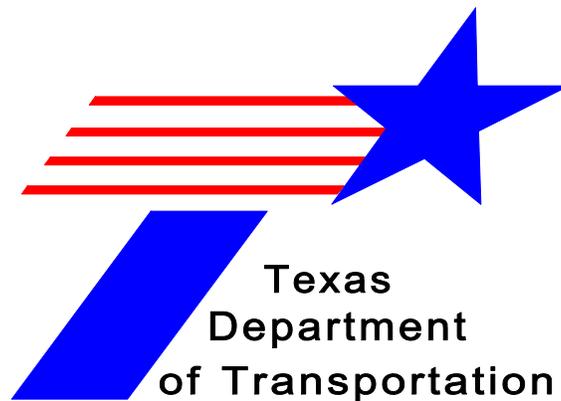


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Corpus Christi District

February 2012 Quarterly Revisions

February 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
16 - CORPUS CHR	NUECES	0102-02-095	US 77	C,E			\$ 13,158,000	
LIMITS FROM SH 44						REVISION DATE: 02/2012		
LIMITS TO: FM 892						MPO PROJ NUM:		
PROJECT CONSTRUCT MAIN LANES						FUNDING CAT(S): 3-Prop 12,10		
DESCR:						PROJECT HISTORY: CONSTRUCT MAIN LANES		
REMARKS								
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIM ENG:	\$ 588,000	COST OF APPROVED PHASES: \$ 13,158,000	FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$		3-Prop 12:	\$	\$ 4,208,523	\$	\$	\$ 4,208,523*
CONST COST:	\$ 12,000,000		10-MISC:	\$ 7,159,582	\$ 1,789,895	\$	\$	\$ 8,949,477
CONST ENG:	\$ 570,000		TOTAL:	\$ 7,159,582	\$ 5,998,418	\$	\$	\$ 13,158,000
CONTING:	\$ 331,200							
IND COSTS:	\$ 964,800							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 15,246,000							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
16 - CORPUS CHR	NUECES	2263-02-090	SH 361	C,E			\$ 989,059

LIMITS FROM AT FERRY BOAT LANDINGS

REVISION DATE: 02/2012

LIMITS TO:

MPO PROJ NUM:

PROJECT INSTALLATION OF PILINGS

FUNDING CAT(S): 10

DESCR:

PROJECT HISTORY:

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 44,713					
ROW PURCHASE:	\$ 0	\$ 730,000	\$ 259,059	\$ 0	\$ 0	\$ 989,059*
CONST COST:	\$ 912,500					
CONST ENG:	\$ 31,846					
CONTING:	\$ 82,216					
IND COSTS:	\$ 73,365					
BND FINANCING:	\$ 0					
TOTAL PRJ COST:	\$ 1,162,616					

COST OF APPROVED PHASES:

\$ 989,059

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
16 - CORPUS CHR	NUECES	2263-02-091	SH 361	C,E			\$ 1,070,351

LIMITS FROM AT FERRY BOAT LANDINGS

REVISION DATE: 02/2012

LIMITS TO:

MPO PROJ NUM:

PROJECT BULKHEAD REPAIRS

FUNDING CAT(S): 10

DESCR:

PROJECT HISTORY:

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 48,386					
ROW PURCHASE:	\$ (
CONST COST:	\$ 987,500					
CONST ENG:	\$ 34,464					
CONTING:	\$ 88,974					
IND COSTS:	\$ 79,395					
BND FINANCING:	\$ (
TOTAL PRJ COST:	\$ 1,258,174					
	COST OF APPROVED PHASES:					
	\$ 1,070,351	10-MISC:	\$ 790,000	\$ 280,351	\$ (\$ 1,070,351*
		TOTAL:	\$ 790,000	\$ 280,351	\$ (\$ 1,070,351

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
16 - CORPUS CHR	NUECES	0102-02-096	US 77	C,E			\$ 32,044,116
LIMITS FROM FM 892						REVISION DATE: 02/2012	
LIMITS TO: S OF CR 28						MPO PROJ NUM:	
PROJECT CONSTRUCT MAIN LANES AND OVERPASSES						FUNDING CAT(S): 3-Prop 12	
DESCR:					PROJECT HISTORY:		
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,431,976	COST OF APPROVED PHASES: \$ 32,044,116	3-Prop 12:	\$ C	\$ 32,044,116	\$ C	\$ C	\$ 32,044,116*
ROW PURCHASE:	\$ 3,700,000		TOTAL:	\$ C	\$ 32,044,116	\$ C	\$ C	\$ 32,044,116
CONST COST:	\$ 29,224,000							
CONST ENG:	\$ 1,388,140							
CONTING:	\$ 806,582							
IND COSTS:	\$ 2,349,610							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 40,829,092							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT CORPUS CHRISTI DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
16 - CORPUS CHR	NUECES	2263-03-029	SH 361	C,E			\$ 6,855,264
LIMITS FROM AVE. G IN PORT ARANSAS						REVISION DATE: 02/2012	
LIMITS TO: BEACH ACCESS 1						MPO PROJ NUM:	
PROJECT CONST 4 LANE CURB&GUTTER WITH RAISED MEDIAN & HIKE/BIKE PATH						FUNDING CAT(S): 3-Prop 12	
DESCR:						PROJECT HISTORY: CONSTRUCT 4 LANE CURB AND GUTTER WITH RAISED MEDIAN AND HIKE AND BIKE PATH	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 305,760	COST OF APPROVED PHASES: \$ 6,855,264	3-Prop 12:	\$ 6,855,264	\$	\$	\$ 6,855,264*
ROW PURCHASE:	\$ 378,000		TOTAL:	\$ 6,855,264	\$	\$	\$ 6,855,264
CONST COST:	\$ 6,240,000						
CONST ENG:	\$ 309,504						
CONTING:	\$ 124,176						
IND COSTS:	\$ 501,696						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 8,092,512						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Corpus Christi District - District 16
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$621,077	\$621,077	\$4,208,523	\$4,208,523	\$38,899,380	\$38,899,380	\$0	\$0	\$43,728,980	\$43,728,980
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$1,185,346	\$1,185,346	\$0	\$0	\$0	\$0	\$0	\$0	\$1,185,346	\$1,185,346
10	Supplemental Transportation Projects	\$4,354,801	\$4,354,801	\$8,949,477	\$8,949,477	\$2,059,410	\$2,059,410	\$0	\$0	\$15,363,688	\$15,363,688
11	District Discretionary	\$888,662	\$888,662	\$0	\$0	\$0	\$0	\$0	\$0	\$888,662	\$888,662
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$7,049,886	\$7,049,886	\$13,158,000	\$13,158,000	\$40,958,790	\$40,958,790	\$0	\$0	\$61,166,676	\$61,166,676

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$5,143,047	\$7,159,582	\$1,520,000	\$0	\$13,822,629
State	\$966,047	\$1,789,895	\$539,410	\$0	\$3,295,352
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$621,077	\$0	\$0	\$0	\$621,077
CAT 3 - Prop 12	\$0	\$4,208,523	\$38,899,380	\$0	\$43,107,903
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Texas Historical Comm.	\$108,001	\$0	\$0	\$0	\$108,001
Other - City of Aransas Pass	\$82,645	\$0	\$0	\$0	\$82,645
Other - City of Rockport	\$129,069	\$0	\$0	\$0	\$129,069
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$7,049,886	\$13,158,000	\$40,958,790	\$0	\$61,166,676