

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Lubbock District

February 2012 Quarterly Revisions

February 2012



Lubbock Metropolitan Planning Organization

Working Together



FY 2011 - 2014 Transportation Improvement Program Requested Amendment No.1 New Project Proposition 12 V2

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LUBBOCK METROPOLITAN PLANNING ORGANIZATION
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
5 - LUBBOCK	LUBBOCK	0783-02-084	LP 289	C,E	LUBBOCK		\$ 21,340,584

LIMITS FROM 990 FEET EAST OF SLIDE ROAD

REVISION DATE: 02/2012

LIMITS TO: 2585 FEET EAST OF QUAKER AVENUE

MPO PROJ NUM: MPO 002R

PROJECT WIDEN FREEWAY QUAKER / ERSKINE INTERCHANGE

FUNDING CAT(S): 3- Prop 12, LC

DESCR:

PROJECT HISTORY:

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 957,590	COST OF APPROVED PHASES: \$ 21,340,584	3- Prop 12:	\$ 19,200,000	\$	\$	\$ 19,200,000*
ROW PURCHASE:	\$		LOCAL CONTR:	\$	\$	\$ 2,140,584	\$ 2,140,584
CONST COST:	\$ 19,542,659		TOTAL:	\$ 19,200,000	\$	\$ 2,140,584	\$ 21,340,584
CONST ENG:	\$ 840,335						
CONTING:	\$ 35,177						
IND COSTS:	\$ 1,874,141						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 23,249,902						

Lubbock MPO- District 05
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$9,793,261	\$9,793,261	\$9,793,261	\$9,793,261
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$21,340,584	\$21,340,584	\$0	\$0	\$0	\$0	\$21,340,584	\$21,340,584
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$15,482,362	\$15,482,362	\$15,482,362	\$15,482,362
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total		\$0	\$0	\$21,340,584	\$21,340,584	\$0	\$0	\$25,275,623	\$25,275,623	\$46,616,207	\$46,616,207

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$0	\$20,220,499	\$20,220,499
State	\$0	\$0	\$0	\$5,055,124	\$5,055,124
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$2,140,854	\$0	\$0	\$2,140,854
CAT 3 - Prop 12	\$0	\$19,200,000	\$0	\$0	\$19,200,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$21,340,854	\$0	\$25,275,623	\$46,616,477