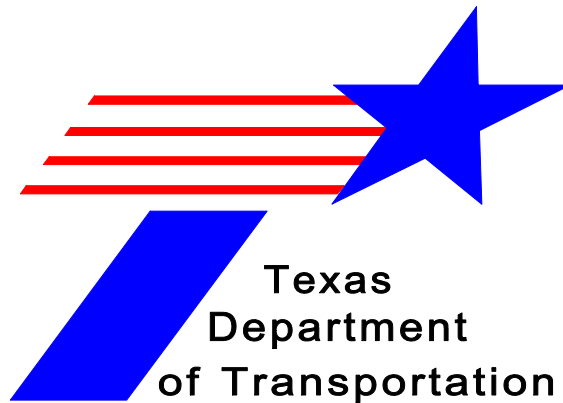


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Lufkin District

February 2012 Quarterly Revisions

February 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	ANGELINA	0336-04-015	SP 339	C,E	LUFKIN		\$ 3,714,534
LIMITS FROM LP 287						REVISION DATE: 02/2012	
LIMITS TO: LP 36						MPO PROJ NUM:	
PROJECT RESURFACE AND WIDEN FOR CONTINUOUS TWO-WAY LEFT TURN LANE WITH C&G SECTION						FUNDING CAT(S): 10	
DESCR:						PROJECT HISTORY: RESURFACE AND WIDEN FOR CONTINUOUS TWO-WAY LEFT TURN LANE W/ C&G SECTION	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 165,767	COST OF APPROVED PHASES: \$ 3,714,534	10-MISC:	\$ 3,714,534	\$	\$	\$ 3,714,534*
ROW PURCHASE:	\$		TOTAL:	\$ 3,714,534	\$	\$	\$ 3,714,534
CONST COST:	\$ 3,383,000						
CONST ENG:	\$ 165,767						
CONTING:	\$ 1,692						
IND COSTS:	\$ 280,789						
BND FINANCING:	\$						
TOTAL PRJ COST:	\$ 4,149,927						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	SABINE	0304-02-038	SH 87	C			\$ 2,942,000
LIMITS FROM 0.2 MI N OF FM 276						REVISION DATE: 02/2012	
LIMITS TO: SH 21 IN MILAM						MPO PROJ NUM:	
PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH & TURN LANE AT FM 276						FUNDING CAT(S): 10	
DESCR:						PROJECT PROVIDE ADDITIONAL PAVED SURFACE WIDTH & TURN LANE AT FM	
REMARKS						HISTORY: 276	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 144,156	COST OF APPROVED PHASES: \$ 2,942,000	10-MISC:	\$ 2,942,000	\$ C	\$ C	\$ C	\$ 2,942,000*
ROW PURCHASE:	\$ C		TOTAL:	\$ 2,942,000	\$ C	\$ C	\$ C	\$ 2,942,000
CONST COST:	\$ 2,942,000							
CONST ENG:	\$ 131,802							
CONTING:	\$ C							
IND COSTS:	\$ 244,186							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 3,579,237							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT LUFKIN DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	SAN JACINTO	0177-02-089	US 59	C			\$ 7,803,000
LIMITS FROM JUST S OF UPRR IN SHEPHERD						REVISION DATE: 02/2012	
LIMITS TO: JUST N OF FM 2914						MPO PROJ NUM:	
PROJECT ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES						FUNDING CAT(S): 3- Prop 12	
DESCR:						PROJECT ADD SB FRONTAGE RD & RECONSTRUCT MAIN LANES	
REMARKS						HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 382,347	COST OF APPROVED PHASES: \$ 7,803,000	3- Prop 12	\$ 7,803,000	\$	\$	\$ 7,803,000*	
ROW PURCHASE:	\$		TOTAL:	\$	\$ 7,803,000	\$	\$	\$ 7,803,000
CONST COST:	\$ 7,803,000							
CONST ENG:	\$ 370,643							
CONTING:	\$ 215,363							
IND COSTS:	\$ 647,649							
BND FINANCING:	\$							
TOTAL PRJ COST:	\$ 9,419,002							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT LUFKIN DISTRICT
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	NACOGDOCHES	2590-01-020	FM 2609	C	NACOGDOCHES		\$ 1,442,745
LIMITS FROM RAGUET STREET						REVISION DATE: 02/2012	
LIMITS TO: NORTH STREET (BU 59-F)						MPO PROJ NUM:	
PROJECT WIDEN FROM 2 TO 4 LANES						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 70,695	COST OF APPROVED PHASES: \$ 1,442,745	11-DIST DISC:	\$ 1,154,196	\$ 288,549	\$ C	\$ C	\$ 1,442,745*
ROW PURCHASE:	\$ C		TOTAL:	\$ 1,154,196	\$ 288,549	\$ C	\$ C	\$ 1,442,745
CONST COST:	\$ 1,442,745							
CONST ENG:	\$ 71,560							
CONTING:	\$ 28,711							
IND COSTS:	\$ 119,748							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 1,787,417							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Lufkin District -11
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$0	\$0	\$6,943,022	\$0	\$25,003,295	\$23,094,000	\$0	\$0	\$31,946,317	\$23,094,000
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$20,636,253	\$20,636,235	\$0	\$0	\$0	\$0	\$20,636,253	\$20,636,235
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$38,062,580	\$39,800,000	\$0	\$0	\$0	\$0	\$38,062,580	\$39,800,000
9	Transportation Enhancements	\$0	\$0	\$4,686,473	\$4,686,473	\$0	\$0	\$0	\$0	\$4,686,473	\$4,686,473
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$6,656,534	\$6,656,534	\$0	\$0	\$6,656,534	\$6,656,534
11	District Discretionary	\$0	\$0	\$2,500,000	\$2,500,000	\$1,443,201	\$1,300,000	\$1,442,745	\$1,442,745	\$5,385,946	\$5,242,745
12	Strategic Priority	\$0	\$0	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Total		\$0	\$0	\$83,828,328	\$78,622,708	\$33,103,030	\$31,050,534	\$1,442,745	\$1,442,745	\$118,374,103	\$111,115,987

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$65,314,502	\$7,811,095	\$1,154,196	\$74,279,793
State	\$0	\$9,948,877	\$17,488,935	\$288,549	\$27,726,361
Local Match	\$0	\$1,621,927	\$0	\$0	\$1,621,927
CAT 3 - Local Contributions	\$0	\$6,943,022	\$0	\$0	\$6,943,022
CAT 3 - Prop 12	\$0	\$0	\$7,803,000	\$0	\$7,803,000
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$83,828,328	\$33,103,030	\$1,442,745	\$118,374,103



**2011-2014 RURAL TRANSPORTATION IMPROVEMENT PROGRAM
PUBLIC HEARING
JANUARY 10, 2012**

COMMENT FORM

This form is provided to receive your comments regarding the February Revisions to the 2011-2014 Rural Transportation Improvement Program. Please use the space provided below to provide your feedback, attaching additional pages as necessary. You may put the completed form in the box at the meeting, or mail it to the address provided below or send an e-mail to: Sam.Skrehot@txdot.gov. We appreciate your interest and value your input.

Did you attend a Public Hearing? (circle one) No Yes Meeting Location? _____

Comments: _____

Please mail your comments to:

**Texas Department of Transportation
Attn: Sam Skrehot
1805 North Timberland Drive
Lufkin, Texas 75901**

Please Print:

Your Name: _____
Address: _____

Location: _____

Date: _____

Your home ZIP code

Voluntary Information

Please provide the following information about yourself. Please check appropriate circle.

Sex

- Female
 Male

Age

- 1-21 41-65
 22-40 Over 65

Disability

- Yes
 No

Ethnicity / Race

- White (non-Hispanic)
 Asian
 American Indian
 Native Hawaiian / other
Pacific Islander
 Black
 Hispanic
 Other: _____

First Language

- English
 Spanish
 Vietnamese
 Chinese dialect
 Russian
 Other: _____

Second Language

- English
 Spanish
 Vietnamese
 Chinese dialect
 Russian
 Other: _____

Income

- \$0-\$12,000
 \$12,000-\$24,000
 \$25,000-\$36,000
 \$37,000-\$48,000
 \$49,000-\$60,000
 \$60,000 +

Who are you representing?

Voluntary Information

(1) Minority population / organization

- Asian
 American Indian
 Native Hawaiian / other Pacific Islander
 Black
 Hispanic
 Other: _____

(3) Persons with disabilities

- Yes
 No

(4) Elderly population

- Yes
 No

(2) Low-income population

- Yes
 No



5:15 p.m.

Remind everyone that the official hearing will begin promptly at 5:30 p.m. Ask them to sign the sign-in sheet to speak.

BEGIN PROMPTLY AT 5:30 P.M.

Good evening. My name is Cheryl Flood and I am the Lufkin District Director of Transportation Planning and Development for the Texas Department of Transportation. Welcome to the public hearing for the February 2012 Quarterly Revision of the 2011-2014 Rural Transportation Improvement Program or the Rural TIP. This public hearing concerns 4 highway improvement projects and 1 transit project additions to the existing 2011- 2014 Rural TIP document.

They are:

1. Resurface and widen Spur 339 in Angelina County for a continuous two-way left turn lane with curb & gutter section from LP 287 to LP 36. Funds for this project come through the Public Lands programs designated for Forest Highways in Texas. Scheduled for fiscal year 2013.
2. Provide additional paved surface width and a left turn lane at FM 276 on SH 87 in Sabine County from 0.2 Mile North of FM 276 to SH 21 in Milam. Funds for this project are also from the Public Lands Program designated for Forest Highways in Texas. Scheduled for fiscal year 2013.

3. Add a southbound frontage road and reconstruct main lanes on US 59 in San Jacinto County from just south of UPRR in Shepherd to just north of FM 2914, converting this section of US 59 to a controlled access facility. This project is programmed with Prop 12 Bond funds allocated to the Lufkin District. Scheduled for fiscal year 2013.

4. Widen FM 2609 from 2 lanes to 4 lanes from Raguet Street to North Street in Nacogdoches County. Scheduled for fiscal year 2014.

5. The transit project consists of \$300,000 in Federal Transit Administration funds, requiring a local match of \$75,000, for transporting military veterans from Lufkin to the VA Hospital in Houston, with a stop in Livingston. These funds are from a Congressional Earmark obtained by Senator John Cornyn in 2010.

Today is Tuesday, January 10, 2012 and it is approximately 5:30 p.m. We are assembled in the TP&D/VTC conference room of the TxDOT Lufkin District office located at 1805 North Timberland Drive.

Those who wish to provide public comment during this portion of the public hearing have indicated so on the sign-in sheet. At this time, if you wish to make a comment, please notify the staff at the sign-in table.

In addition to making oral statements, you may also submit your comments to the Department in writing. Comment forms are located on the sign-in table. You may leave your completed form in the comment box or mail it to the address on the comment form. All comments must be received by Friday, January 20, 2012 to be included in the official public hearing record.

(If no one signed in to speak, go to Section 2)

SECTION 1:

At this time, we will begin taking public comment. I will call each person in the order in which they signed in. In an effort to accommodate all requests to speak, we ask that each speaker limit their comment to no more than three minutes.

As I call your name, please step to the microphone and state your name and address before making your comment. Please speak clearly so that our court reporter can accurately record your comment.

If you have questions, please see one of the TxDOT representatives in the back of the room following this portion of the hearing.

Call the First Speaker

The first speaker is....

Last Speaker

Is there anyone else who would like to make a statement?

As indicated previously, public comments will be accepted through Friday, January 20, 2012 at 5:00 p.m. The public hearing transcript, comments and responses, exhibits, and other reference material will be available for public inspection at this office beginning February 1, 2012.

It is approximately (state the time). I hereby officially close the formal portion of the February Quarterly Revision of the 2011-2014 Rural TIP public hearing. Thank you for attending. Good night.

SECTION 2:

At this time, we will begin taking public comment. No one has signed in on the sign-in sheet to speak, so I will open it up and ask if there is anyone in the room if they want to make a public comment. Is there anyone interested in speaking?

Please step to the microphone and state your name and address before making your comment. Please speak clearly so that our court reporter can accurately record your comment.

Is there anyone else who would like to make a statement?

As indicated previously, public comments will be accepted through Friday, January 20, 2012 at 5:00 p.m. The public hearing transcript, comments and responses, exhibits, and other reference material will be available for public inspection at this office beginning February 1, 2012.

It is approximately (state the time). I hereby officially close the formal portion of the February Quarterly Revision of the 2011-2014 Rural TIP public hearing. Thank you for attending. Good night.