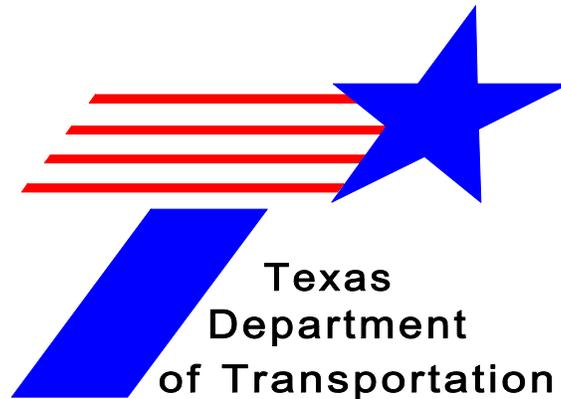


# **FY 2011-2014**

## **STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



### **HIGHWAY**

## **San Angelo District**

## **February 2012 Quarterly Revisions**

February 2012

METROPOLITAN PLANNING ORGANIZATION  
SAN ANGELO

January 26, 2012

Ms. Kristan Hereford  
Texas Department of Transportation  
4502 Knickerbocker  
San Angelo, Texas 76904

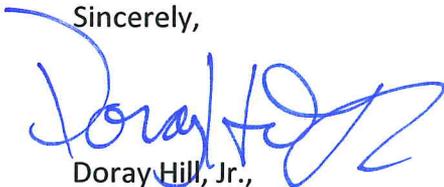
Dear Ms. Hereford,

Enclosed is the amendment for 2011-2014 Transportation Improvement Program (TIP) for the San Angelo Metropolitan Planning Organization. This was to include CSJ #'s 0077-06-091, 0077-08-041, and 0158-02-062 in the Grouped CSJ section of San Angelo MPO's TIP.

The public comment period for this 6<sup>th</sup> amendment to the TIP began on January 13, 2012 through January 24, 2012. No comments were received. The San Angelo Metropolitan Planning Organization Policy Board approved this amendment at the January 26, 2011 board meeting.

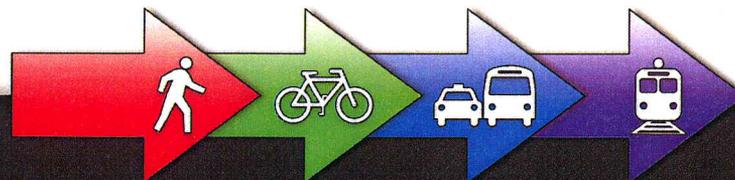
If you have any questions or if I can be of any assistance, please do not hesitate to contact me at [doray@sanangelompo.org](mailto:doray@sanangelompo.org) or 325.481.2800.

Sincerely,



Doray Hill, Jr.,  
Interim Director

Enclosure



Livability · Mobility · Accessibility · Sustainability

# TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011 - 2014



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Approved by the San Angelo MPO Policy Board: June 10, 2010; Amendment (Draft) September 22, 2010; (Final) October 25, 2010; (Administrative Amendment) February 15, 2011; (Draft) May 5, 2011; (Draft) June 21, 2011; (Final) July 7, 2011; (Draft) August 11, 2011; (Draft) January 12, 2012; (Final) January 26, 2012;

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In cooperation with:

City of San Angelo  
Tom Green County  
Concho Valley Transit District



Texas Department of Transportation  
U.S. Department of Transportation  
Federal Highway Administration  
Federal Transit Administration

Prepared by the:  
San Angelo Metropolitan Planning Organization

# Grouped CSJ Highway Projects

**San Angelo Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Grouped CSJ Highway Projects FY 2012 (For information purposes only)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	007706091	US 67	C	San Angelo	TxDOT	\$ 170,000.00	
<b>LIMITS FROM:</b>		RM 853					<b>REVISION DATE:</b> 2/2012	
<b>LIMITS TO:</b>		Sherwood Way					<b>MPO PROJ. NUM:</b>	
<b>PROJECT:</b>		Microsurfacing					<b>FUNDING CAT(S):</b> 1	
<b>DESCRIPTION</b>								
<b>REMARKS:</b>		For information purposes only			<b>PROJECT HISTORY:</b>			
<b>P 7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIMINARY ENG:</b>	\$ 8,330.00			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>Potential CO:</b>	\$ 5,338.00			<b>CONSTRAINED STATEWIDE</b>				
<b>CONST COST:</b>	\$ 170,000.00	<b>COST OF APPROVED PHASES</b>						
<b>CONST ENG:</b>	\$ 5,916.00							
<b>CONTINGENCIES:</b>	\$ 2,975.00	\$ 170,000.00						
<b>INDIRECT COSTS:</b>	\$ 21,811.00							
<b>BOND FINANCING</b>								
<b>TOTAL PROJECT COST:</b>	\$ 214,370.00							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	007708041	SL306	C	San Angelo	TxDOT	\$ 40,000.00	
<b>LIMITS FROM:</b>		Sherwood Way					<b>REVISION DATE:</b> 2/2012	
<b>LIMITS TO:</b>		0.4 miles South of Sherwood Way					<b>MPO PROJ. NUM:</b>	
<b>PROJECT:</b>		Microsurfacing					<b>FUNDING CAT(S):</b> 1	
<b>DESCRIPTION</b>								
<b>REMARKS:</b>		For information purposes only			<b>PROJECT HISTORY:</b>			
<b>P 7:</b>								
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
<b>PRELIMINARY ENG:</b>	\$ 1,960.00			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>Potential CO:</b>	\$ 1,256.00			<b>CONSTRAINED STATEWIDE</b>				
<b>CONST COST:</b>	\$ 40,000.00	<b>COST OF APPROVED PHASES</b>						
<b>CONST ENG:</b>	\$ 1,392.00							
<b>CONTINGENCIES:</b>	\$ 700.00	\$ 40,000.00						
<b>INDIRECT COSTS:</b>	\$ 5,132.00							
<b>BOND FINANCING</b>								
<b>TOTAL PROJECT COST:</b>	\$ 50,440.00							

**San Angelo Metropolitan Planning Organization  
 FY 2011 - 2014 Transportation Improvement Program  
 Grouped CSJ Highway Projects FY 2012 (For information purposes only)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	015802062	US 67	C	San Angelo	TxDOT	\$ 4,737,699.00
<b>LIMITS FROM:</b>		At US 277				<b>REVISION DATE:</b> 2/2012	
<b>LIMITS TO:</b>						<b>MPO PROJ. NUM:</b> 4	
<b>PROJECT:</b>		Replace Bridges				<b>FUNDING CAT(S):</b> 3,6	
<b>DESCRIPTION</b>							
<b>REMARKS:</b>		For information purposes only			<b>PROJECT HISTORY:</b>		
<b>P 7:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIMINARY ENG:</b>	\$ 255,339.00			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>
<b>Potential CO:</b>	\$ 124,543.00						<b>TOTAL</b>
<b>CONST COST:</b>	\$ 4,737,699.00	<b>COST OF APPROVED PHASES</b>					
<b>CONST ENG:</b>	\$ 388,220.00						
<b>CONTINGENCIES:</b>	\$ -	\$ 4,737,699.00					
<b>INDIRECT COSTS:</b>	\$ 668,571.00						
<b>BOND FINANCING</b>							
<b>TOTAL PROJECT COST:</b>	\$ 6,174,372.00						

<b>FY 2012 - YEAR OF EXPENDITURE COST - GROUPED CSJ PROJECTS</b>	<b>\$</b>	<b>11,345,501.17</b>
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San Angelo Metropolitan Planning Organization  
 FY 2011 - 2014 Transportation Improvement Program  
 Highway Financial Summary Grouped CSJ - Year of Expenditure Costs  
 2011 - 2014 STIP (For information purposes only)

Current as of January 26, 2012

Category	Description	FY 2011	FY 2012	FY 2013	FY 2014	Total
		Programmed	Programmed	Programmed	Programmed	Programmed
1	Preventive Maintenance and Rehabilitation	\$1,079,095	\$4,734,236	\$0	\$5,663,589	\$11,476,920
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$2,368,849	\$0	\$0	\$2,368,849
4	Statewide Connectivity Corridor Projects	\$0	\$2,368,850	\$0	\$0	\$2,368,850
5	CMAQ	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0
8	Safety	\$242,277	\$499,998	\$0	\$0	\$742,275
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$700,000	\$0	\$0	\$0	\$700,000
11	District Discretionary	\$2,580,000	\$1,373,568	\$1,687,296	\$2,924,645	\$8,565,509
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0
Other	Other	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0
Total		\$4,601,372	\$11,345,501	\$1,687,296	\$8,588,234	\$26,222,403

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$3,681,098	\$9,076,401	\$1,349,837	\$6,870,587	\$20,977,922
State	\$920,274	\$2,269,100	\$337,459	\$1,717,647	\$5,244,481
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$4,601,372	\$11,345,501	\$1,687,296	\$8,588,234	\$26,222,403

# History of Amendments/Revisions

**SAN ANGELO MPO  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014  
HISTORY OF AMENDMENTS/REVISIONS**

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate New Freedom Project for North Chadbourne for the San Angelo MPO – September 8, 2011.

Amendment of the Draft FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Grouped CSJ projects: 0077-06-091, 0077-08-041, 0158-02-062 for the San Angelo MPO – January 12, 2011.

Amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) to incorporate Grouped CSJ projects: 0077-06-091, 0077-08-041, 0158-02-062 for the San Angelo MPO – January 26, 2011.

# APPENDIX A

## Amendment 6

A notice soliciting public comment for the 6<sup>th</sup> amendment of the Final FY 2011-2014 Transportation Improvement Program (TIP) was placed in the San Angelo Standard Times and on the SA-MPO website on January 13, 2012. The public comment period of the 6<sup>th</sup> amendment was from January 13, 2012 through January 24, 2012. No comments were received.

**Appendices B and C are not included as part of this TIP.**