

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

Waco District

February 2012 Quarterly Revisions

February 2012

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2012-2014
TXDOT WACO DISTRICT
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
9 - WACO	HILL	1190-01-035	FM 933	C,E	WHITNEY		\$ 7,426,536
LIMITS FROM FM 1713						REVISION DATE: 02/2012	
LIMITS TO: FM 1244 IN WHITNEY						MPO PROJ NUM:	
PROJECT: WIDEN FROM TWO TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE AND RESURFACE						FUNDING CAT(S): 3-PROP 12, 10	
DESCR:							
REMARKS						PROJECT HISTORY: FEB 2012 REVISION TO ADD P12V2 FUNDING	
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE				
		FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 247,615					
ROW PURCHASE:	\$					
CONST COST:	\$ 6,588,000					
CONST ENG:	\$ 335,296					
CONTING:	\$ 134,524					
IND COSTS:	\$ 121,101					
BND FINANCING:	\$					
TOTAL PRJ COST:	\$ 7,426,536					
		3-PROP 12:	\$ 6,425,061	\$	\$	\$ 6,425,061
		10-MISC:	\$ 801,180	\$ 200,295	\$	\$ 1,001,475
			\$	\$	\$	\$
		TOTAL:	\$ 801,180	\$ 6,625,356	\$	\$ 7,426,536

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Waco District - District 9
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
February 2012 STIP Amendment

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2U	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Non-Traditionally Funded Transportation Project	\$138,736,490	\$138,736,490	\$0	\$0	\$6,425,061	\$6,425,061	\$0	\$0	\$145,161,551	\$145,161,551
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$19,405,695	\$19,405,695	\$0	\$0	\$0	\$0	\$19,405,695	\$19,405,695
10	Supplemental Transportation Projects	\$0	\$0	\$1,000,000	\$1,000,000	\$1,001,475	\$1,001,475	\$0	\$0	\$2,001,475	\$2,001,475
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$405,356	\$405,356	\$405,356	\$405,356
12	Strategic Priority	\$0	\$0	\$37,433,340	\$37,433,340	\$0	\$0	\$0	\$0	\$37,433,340	\$37,433,340
Total		\$138,736,490	\$138,736,490	\$57,839,035	\$57,839,035	\$7,426,536	\$7,426,536	\$405,356	\$405,356	\$204,407,417	\$204,407,417

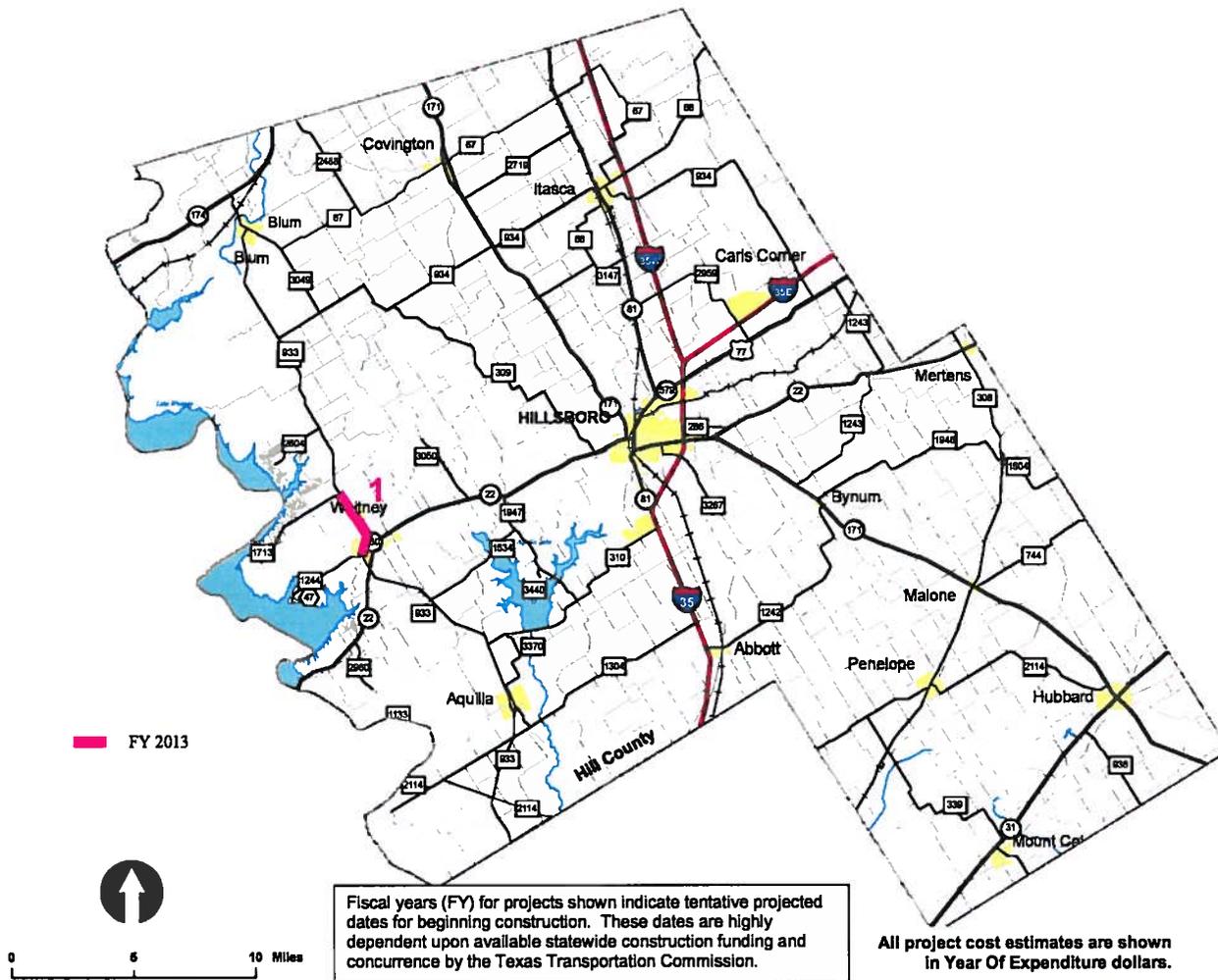
Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$49,265,907	\$801,180	\$324,285	\$50,391,372
State	\$0	\$8,573,128	\$200,295	\$81,071	\$8,854,494
Local Match	\$0	\$0	\$0	\$0	\$0
CAT 3 - Local Contributions	\$0	\$0	\$0	\$0	\$0
CAT 3 - Prop 12	\$138,736,490	\$0	\$6,425,061	\$0	\$145,161,551
CAT 3 - Prop 14	\$0	\$0	\$0	\$0	\$0
Cat 3- Prop 14 SB	\$0	\$0	\$0	\$0	\$0
CAT 3 - TMF	\$0	\$0	\$0	\$0	\$0
CAT 3 - PTF	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR	\$0	\$0	\$0	\$0	\$0
CAT 3 - RTR Match	\$0	\$0	\$0	\$0	\$0
CAT 3 -	\$0	\$0	\$0	\$0	\$0
CAT 3-	\$0	\$0	\$0	\$0	\$0
Other - Section 5306	\$0	\$0	\$0	\$0	\$0
Total	\$138,736,490	\$57,839,035	\$7,426,536	\$405,356	\$204,407,417

February 2012 Waco District Rural TIP Revision Public Involvement

Public hearing was held on Tuesday, January 3, 2012 at the Waco District Hillsboro Area Office at 5:30 P.M. The only attendee was news reporter, Art Mann, from The Hillsboro Reporter. Andy Petter, Waco District Deputy District Engineer, answered Mr. Mann's questions regarding the project. No written public comments were received during the public comment period which ended Monday, January 16, 2012.

**Texas Department of Transportation
Waco District February 2012 Revision
To The Fiscal Year 2011-2014
Rural Transportation Improvement Program
Hill County**



FY 2013

1.
FM 933
CSJ: 1190-01-035
FM 1713 to FM 1244 in Whitney.
Widen from two to four lanes with
continuous left turn lane.
Est. Total Project Cost: \$7,500,000

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning construction. These dates are highly dependent upon available statewide construction funding and concurrence by the Texas Transportation Commission.

All project cost estimates are shown
in Year Of Expenditure dollars.

