

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Austin District

February 2012 Quarterly Revisions

February 2012



**FYs 2011 - 2014 Transportation Im-
provement Program: Adopted Transit
Amendments December 12, 2011**



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CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION
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The preparation of this report has been financed in part through the Federal Highway Administration and Federal Transit Administration, United States Department of Transportation, under the Metropolitan Planning Program, Section 104 (f) of Title 23, United State Code. The contents of this report have been generated by the Capital Area Metropolitan Planning Organization and do not necessarily reflect the official views or policies of the United States Department of Transportation

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NOTE: All maps were developed by CAMPO for the purpose of aiding in regional transportation planning decisions and are not warranted for any other use. No warranty is made for CAMPO regarding accuracy or completeness.



Call for Projects &
Requested Plan and TIP Amendments

FY 2012 TRANSIT PROJECT DESCRIPTIONS
 CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$110,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$165,000
Apportionment Year	2012	Fiscal Year Cost	\$275,000
Project Phase		Total Project Cost	\$275,000
Brief Project Description	Demand Response Bus Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	12/2011 Amended into TIP		

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$110,000
State Funds from TxDOT	0
Other Funds	\$165,000
Fiscal Year Cost	\$275,000

FY 2013 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$330,000
Apportionment Year	2013	Fiscal Year Cost	\$550,000
Project Phase		Total Project Cost	\$550,000
Brief Project Description	Demand Response Bus Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	12/2011 Amended into TIP		

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$220,000
State Funds from TxDOT	0
Other Funds	\$330,000
Fiscal Year Cost	\$550,000

FY 2014 TRANSIT PROJECT DESCRIPTIONS
CAPITAL AREA METROPOLITAN PLANNING ORGANIZATION

TxDOT District: Austin

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Round Rock	Federal Funding Category	5307
		Federal (FTA) Funds	\$220,000
		State Funds from TxDOT	0
CAMPO Map ID	NA	Other Funds	\$330,000
Apportionment Year	2014	Fiscal Year Cost	\$550,000
Project Phase		Total Project Cost	\$550,000
Brief Project Description	Demand Response Bus Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number			
Amendment Date & Action	12/2011 Amended into TIP		

FUNDING SUMMARY

<u>Funding Information (YOE)</u>	
Federal Funding Category	5307
Federal (FTA) Funds	\$220,000
State Funds from TxDOT	0
Other Funds	\$330,000
Fiscal Year Cost	\$550,000

Transit Financial Summary
CAMPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$38,237,263	\$9,559,315	\$47,796,578	\$110,000	\$165,000	\$275,000	\$220,000	\$330,000	\$550,000
2 Sec. 5307 - Urbanized Formula <200K			\$0			\$0			\$0
3 Sec. 5309 - Discretionary	\$15,177,525	\$3,794,381	\$18,971,906			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$418,674	\$30,776	\$449,450			\$0			\$0
5 Sec. 5311 - Nonurbanized Formula			\$0			\$0			\$0
6 Sec. 5316 - JARC >200K	\$1,271,947		\$1,271,947	\$328,329	\$328,329	\$656,658			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >200K	\$339,226		\$339,226			\$0			\$0
10 Sec. 5317 - New Freedom <200K			\$0			\$0			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other FTA: Sec 5336	\$800,000	\$200,000	\$1,000,000			\$0			\$0
13 Regionally Significant or Other		\$3,351,300	\$3,351,300			\$0			\$0
Total Funds	\$56,244,635	\$16,935,772	\$73,180,407	\$438,329	\$493,329	\$931,658	\$220,000	\$330,000	\$550,000
Transportation Development Credits Requested			\$47,040			\$0			\$0
Awarded			\$47,040			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$220,000	\$330,000	\$550,000	\$38,787,263	\$10,384,315	\$49,171,578
2 Sec. 5307 - Urbanized Formula <200K			\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary			\$0	\$15,177,525	\$3,794,381	\$18,971,906
4 Sec. 5310 - Elderly & Individuals w/Disabilities			\$0	\$418,674	\$30,776	\$449,450
5 Sec. 5311 - Nonurbanized Formula			\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K			\$0	\$1,600,276	\$328,329	\$1,928,605
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K			\$0	\$339,226	\$0	\$339,226
10 Sec. 5317 - New Freedom <200K			\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other FTA			\$0	\$800,000	\$200,000	\$1,000,000
13 Regionally Significant or Other			\$0	\$0	\$3,351,300	\$3,351,300
Total Funds	\$220,000	\$330,000	\$550,000	\$57,122,964	\$18,089,101	\$75,212,065
Transportation Development Credits Requested			\$0			\$47,040
Awarded			\$0			\$47,040