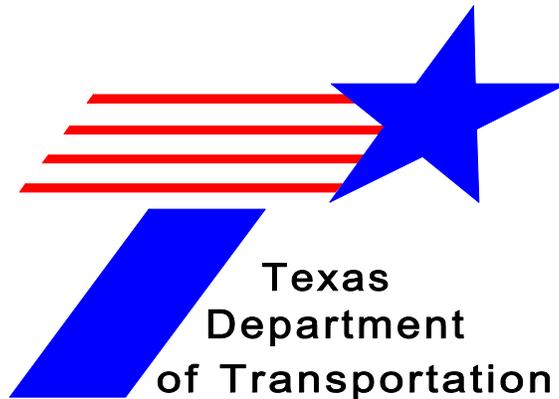


FY 2011-2014

STIP

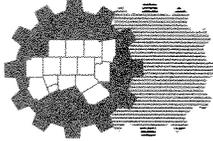
STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Dallas – Fort Worth District
February 2012 Quarterly Revisions

February 2012



North Central Texas Council Of Governments

January 27, 2012

Ms. Maribel Chavez, P.E.
District Engineer
TxDOT, Fort Worth District
P.O. Box 6868
Fort Worth, TX 76115-0868

Mr. Bill Hale, P.E.
District Engineer
TxDOT, Dallas District
P.O. Box 133067
Dallas, TX 75313-3067

Dear Ms. Chavez and Mr. Hale:

Enclosed are the February 2012 Quarterly Transit Statewide Transportation Improvement Program (STIP) revisions from the North Central Texas Council of Governments (NCTCOG), the Metropolitan Planning Organization for the Dallas-Fort Worth Metropolitan Area. The following attachments are provided:

- | | |
|--------------|--|
| Attachment 1 | STIP Revisions, TxDOT Fort Worth Transit Section |
| Attachment 2 | Modification Forms Supporting STIP Revisions in Attachment 1 |
| Attachment 3 | STIP Revisions, TxDOT Dallas Transit Section |
| Attachment 4 | Modification Forms Supporting STIP Revisions in Attachment 3 |
| Attachment 5 | Transit Financial Summary, Fort Worth |
| Attachment 6 | Transit Financial Summary, Dallas |

The modifications contained within these attachments have been approved through the Regional Transportation Council (RTC) Transportation Improvement Program (TIP) modification process and are fully authorized by the RTC. These modifications have been processed in accordance with the NCTCOG Transportation Public Involvement Process and were reviewed for consistency with financial constraint, air quality conformity, and Mobility 2035.

If you need any additional information, to transmit these STIP revisions to Lori Morel, Transportation Planning & Programming Division, and Kelly Kirkland, TxDOT Public Transportation Division, by the January 27, 2012 deadline, please contact Marcos Narvaez or me at 817/608-2349.

Sincerely,

Christie J. Gotti
Senior Program Manager

RP:lp
Enclosures

cc: Judy Anderson, P.E., District Advanced Transportation Director, TxDOT Fort Worth District
Loyl Bussell, P.E., Director of Transportation Planning & Development, TxDOT Fort Worth District
Karen Dunlap, Public Transportation Division, TxDOT (Electronic Copy Only)
Lynn Hayes, Community Planner, FTA Region VI
Tim Juarez, Jr., MPO/RPO Coordinator, TxDOT North Region Support Center
Gus Khankarli, P.E., Assistant North Regional Director, TxDOT North Region Support Center
Kelly Kirkland, Public Transportation Division, TxDOT (Electronic Copy Only)
Tammy Marlow, Transportation Funding Specialist, TxDOT North Region Support Center
Wes McClure, P.E., Special Services Engineer, TxDOT Dallas District
Lori Morel, Transportation Planning & Programming Division, TxDOT
Anne Polk, Public Transportation Coordinator, TxDOT Dallas District
Moosa Saghian, P.E., Dir. of Transp. Planning & Development, TxDOT Dallas District
Michelle Bloomer, Program Manager, NCTCOG

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT FORT WORTH DISTRICT**

Attachment 1

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2012
MPO Project Number:	12070.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$260,000
Apportionment Year:	2009	State Funds from TxDOT:	\$116,000
Project Phase:	OPERATING	Other Funds:	\$144,000
Project Description:	OPERATING ASSISTANCE	Fiscal Year Cost:	\$520,000
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$520,000
Amendment Date:	02/2012	Trans. Dev. Credits Requested:	N/A
Request:	No Change	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	FORT WORTH (02)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	NORTHEAST TRANSPORTATION SERVICES	Fiscal Year:	2012
MPO Project Number:	12573.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$221,851
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	Other Funds:	\$332,777
Project Description:	CAPITAL COST OF CONTRACTING	Fiscal Year Cost:	\$554,628
Sec 5309 ID Number:	N/A	Total Project Cost (YOE):	\$554,628
Amendment Date:	02/2012	Trans. Dev. Credits Requested:	N/A
Request:	Add Project	Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2012 Total Cost of Project (YOE): \$1,074,628

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: WESTERN

Program(s): CMAQ STP-MM Transit Other

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0451

STIP Revision Required?: YES

NCTCOG Project Code(s): 12070.09, 12573.09

NCTCOG TIP Page Number(s): VII-220

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: NORTHEAST TRANSPORTATION SERVICES (NETS)--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A

Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

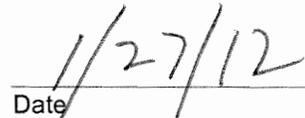
Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG



Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

Maribel Chavez, P.E.
District Engineer
TXDOT, Fort Worth District

N/A

Date

NORTHEAST TRANSPORTATION SERVICES PROGRAM OF PROJECTS/MODIFICATION 2011-0451--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12070.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$116,000	\$144,000
					\$520,000	\$260,000	\$116,000	\$144,000

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12070.09	2012	5307	OPERATING ASSISTANCE	OPERATING	\$520,000	\$260,000	\$116,000	\$144,000	NO CHANGE
12573.09	2012	5307	CAPITAL COST OF CONTRACTING	CAPITAL	\$554,628	\$221,851	\$0	\$332,777	ADD PROJECT
					\$1,074,628	\$481,851	\$116,000	\$476,777	

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12011.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12012.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABL	Fiscal Year:	2011
MPO Project Number:	12013.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$250,000
Apportionment Year:	2009	State Funds from TxDOT:	\$105,000
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$145,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$500,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$500,000
Request:	Decrease Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12352.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,169,924
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$292,481
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,462,405
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,462,405
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12354.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$24,400
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$6,100
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$30,500
Amendment Date:	02/2012	Total Project Cost (YOE):	\$30,500
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12355.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$30,476
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$7,619
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$38,095
Amendment Date:	02/2012	Total Project Cost (YOE):	\$38,095
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12356.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$243,809
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$60,953
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$304,762
Amendment Date:	02/2012	Total Project Cost (YOE):	\$304,762
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$0
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12558.09	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-005, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$1,579,019
Apportionment Year:	2009	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$323,414
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,902,433
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,902,433
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12104.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,684
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$8,671
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$43,355
Amendment Date:	02/2012	Total Project Cost (YOE):	\$43,355
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12416.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,169,924
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (BUS)	Other Funds:	\$292,481
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,462,405
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,462,405
Request:	Change Description	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12417.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$277,467
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$69,367
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$346,834
Amendment Date:	02/2012	Total Project Cost (YOE):	\$346,834
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12418.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$34,684
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$8,671
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$43,355
Amendment Date:	02/2012	Total Project Cost (YOE):	\$43,355
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12465.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$213,146
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$213,146
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$426,292
Amendment Date:	02/2012	Total Project Cost (YOE):	\$426,292
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$0
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12534.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$1,120,158
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$280,040
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,400,198
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,400,198
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12571.10	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, TR3-007	Federal (FTA) Funds:	\$618,280
Apportionment Year:	2010	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	Other Funds:	\$154,570
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$772,850
Amendment Date:	02/2012	Total Project Cost (YOE):	\$772,850
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12104.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$33,084
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	BUS TRANSIT ENHANCEMENTS	Other Funds:	\$8,271
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$41,355
Amendment Date:	02/2012	Total Project Cost (YOE):	\$41,355
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12416.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$920,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE	Other Funds:	\$230,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,150,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,150,000
Request:	Increase Funding	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12417.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$238,066
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ADA PARATRANSIT SERVICE	Other Funds:	\$59,517
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$297,583
Amendment Date:	02/2012	Total Project Cost (YOE):	\$297,583
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12418.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$36,160
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	Other Funds:	\$9,040
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$45,200
Amendment Date:	02/2012	Total Project Cost (YOE):	\$45,200
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12465.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$499,726
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	OPERATING	RTR Funds:	\$0
Project Description:	OPERATING ASSISTANCE	Other Funds:	\$499,726
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$999,452
Amendment Date:	02/2012	Total Project Cost (YOE):	\$999,452
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12479.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$0
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$0
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$0
Amendment Date:	02/2012	Total Project Cost (YOE):	\$0
Request:	Delete Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12534.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$920,000
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$230,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$1,150,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$1,150,000
Request:	Increase Funding and Clarify Scope	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2011

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12558.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$347,720
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$71,220
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$418,940
Amendment Date:	02/2012	Total Project Cost (YOE):	\$418,940
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DENTON-LEWISVILLE
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2011
MPO Project Number:	12574.11	Federal Funding Category:	SECTION 5307
MTP Reference:	TR3-006, F3-011	Federal (FTA) Funds:	\$313,688
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	Other Funds:	\$78,422
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$392,110
Amendment Date:	02/2012	Total Project Cost (YOE):	\$392,110
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
FY 2011 Total Cost of Project (YOE): \$13,228,124			

FY 2011-2014 TRANSIT PROJECT LISTING TRANSPORTATION IMPROVEMENT PROGRAM TxDOT DALLAS DISTRICT

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12182.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$86,249,717
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	VARIOUS PROJECTS (NEW START)	Other Funds:	\$52,862,730
Sec 5309 ID Number:	New Starts	Fiscal Year Cost:	\$139,112,447
Amendment Date:	02/2012	Total Project Cost (YOE):	\$139,112,447
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12215.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$12,000,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	PURCHASE REPLACEMENT VEHICLES	Other Funds:	\$2,457,832
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$14,457,832
Amendment Date:	02/2012	Total Project Cost (YOE):	\$14,457,832
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	DALLAS-FORT WORTH-ARLINGTON
Project Sponsor:	DALLAS AREA RAPID TRANSIT	Fiscal Year:	2012
MPO Project Number:	12471.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-002, TR3-006, TR3-007, TR3-010	Federal (FTA) Funds:	\$9,880,571
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	Other Funds:	\$2,470,143
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$12,350,714
Amendment Date:	02/2012	Total Project Cost (YOE):	\$12,350,714
Request:	No Change	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A

**FY 2011-2014 TRANSIT PROJECT LISTING
TRANSPORTATION IMPROVEMENT PROGRAM
TxDOT DALLAS DISTRICT**

FY 2012

General Project Information		Funding Information (YOE)	
TxDOT District Number:	DALLAS (18)	Urbanized Area:	N/A
Project Sponsor:	DENTON COUNTY TRANSPORTATION AUTHORITY	Fiscal Year:	2012
MPO Project Number:	12572.12	Federal Funding Category:	SECTION 5309
MTP Reference:	TR3-005, TR3-010	Federal (FTA) Funds:	\$8,200,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	CAPITAL	RTR Funds:	\$0
Project Description:	CONSTRUCTION OF ADMIN/MAINT FACILITY	Other Funds:	\$2,050,000
Sec 5309 ID Number:	N/A	Fiscal Year Cost:	\$10,250,000
Amendment Date:	02/2012	Total Project Cost (YOE):	\$10,250,000
Request:	Add Project	Trans. Dev. Credits Requested:	N/A
		Trans. Dev. Credits Awarded:	N/A
		Trans. Dev. Credits Award Date:	N/A
		FY 2012 Total Cost of Project (YOE): \$176,170,993	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0452 STIP Revision Required?: YES

NCTCOG Project Code(s): 12011.09, 12012.09, 12013.09

NCTCOG TIP Page Number(s): VII-301, VII-302

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - URBANIZED AREA FORMULA PROGRAM

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE)

Financial Constraint Statement: REPRESENTS COSTS SAVINGS

Air Quality Conformity Statement: THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other: Contingent on TxDOT approval? NO

Certified by: [Signature] Michael Morris, P.E. Director of Transportation NCTCOG

Date: 1/27/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
 modification to a project funded through a TxDOT-selected program.

Certified by: N/A William Hale, P.E. District Engineer TXDOT, Dallas District

N/A Date

MESQUITE TRANSPORTATION FOR THE ELDERLY AND DISABLED PROGRAM OF PROJECTS/MODIFICATION 2011-0452--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307
 - URBANIZED AREA FORMULA PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12011.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$210,000	\$174,300	\$0	\$35,700
12012.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$112,500	\$90,000	\$0	\$22,500
12013.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$525,650	\$262,825	\$105,000	\$157,825
					\$848,150	\$527,125	\$105,000	\$216,025

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12011.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12012.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12013.09	2011	5307	OPERATING ASSISTANCE	OPERATING	\$500,000	\$250,000	\$105,000	\$145,000	DECREASE FUNDING
					\$500,000	\$250,000	\$105,000	\$145,000	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0425 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12352.09, 12354.09, 12355.09, 12356.09, 12479.09, 12558.09

NCTCOG TIP Page Number(s): VII-286-288

MTP Reference(s): TR3-002, TR3-005, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2009 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY09 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:


Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/27/12

Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A

William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A

Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0425--FY2008 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,973,774	\$1,579,019	\$0	\$394,755
					\$3,809,536	\$3,047,628	\$0	\$761,908

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12352.09	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	NO CHANGE
12354.09	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$30,500	\$24,400	\$0	\$6,100	NO CHANGE
12355.09	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$38,095	\$30,476	\$0	\$7,619	NO CHANGE
12356.09	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$304,762	\$243,809	\$0	\$60,953	NO CHANGE
12479.09	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12558.09	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$1,902,433	\$1,579,019	\$0	\$323,414	ADD PROJECT
					\$3,738,195	\$3,047,628	\$0	\$690,567	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0426 STIP Revision Required?: YES

NCTCOG Project Code(s): 12104.10, 12416.10, 12417.10, 12418.10, 12465.10, 12479.10, 12571.10, 12534.10

NCTCOG TIP Page Number(s): VII-288-290

MTP Reference(s): TR3-006, TR3-007

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY10 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0426--FY2010 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$2,173,043	\$1,738,434	\$0	\$434,609
					\$4,495,284	\$3,468,339	\$0	\$1,026,945

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.10	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12416.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (BUS)	CAPITAL	\$1,462,405	\$1,169,924	\$0	\$292,481	CHANGE DESCRIPTION
12417.10	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$346,834	\$277,467	\$0	\$69,367	NO CHANGE
12418.10	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$43,355	\$34,684	\$0	\$8,671	NO CHANGE
12465.10	2011	5307	OPERATING ASSISTANCE	OPERATING	\$426,292	\$213,146	\$0	\$213,146	NO CHANGE
12479.10	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12571.10	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$772,860	\$618,280	\$0	\$154,570	ADD PROJECT
12534.10	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,400,198	\$1,120,158	\$0	\$280,040	ADD PROJECT
					\$4,495,289	\$3,468,343	\$0	\$1,026,946	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0427 **STIP Revision Required?:** YES

NCTCOG Project Code(s): 12104.11, 12416.11, 12479.11, 12534.11, 12465.11, 12417.11, 12558.11, 12418.11, 12574.11

NCTCOG TIP Page Number(s): VII-290-291

MTP Reference(s): TR3-006, F3-011

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE URBANIZED AREA

Original Funded Amount: FY2011--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A **Percent:** N/A

Request: REFINE FY11 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECTS TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? NO

Certified by:



Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by:

N/A
William Hale, P.E.
District Engineer
TXDOT, Dallas District

N/A
Date

DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS/MODIFICATION 2011-0427--FY2011 PROGRAM OF PROJECTS - TRANSIT SECTION 5307 - DENTON-LEWISVILLE

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,103,905	\$883,124	\$0	\$220,781
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$1,360,083	\$1,088,066	\$0	\$272,017
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,005,555	\$804,444	\$0	\$201,111
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726
					\$4,510,350	\$3,308,444	\$0	\$1,201,906

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12104.11	2011	5307	BUS TRANSIT ENHANCEMENTS	CAPITAL	\$41,355	\$33,084	\$0	\$8,271	NO CHANGE
12416.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING
12479.11	2011	5307	CONSTRUCTION OF ADMIN/MAINT FACILITY	CAPITAL	\$0	\$0	\$0	\$0	DELETE PROJECT
12534.11	2011	5307	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$1,150,000	\$920,000	\$0	\$230,000	INCREASE FUNDING AND CLARIFY SCOPE
12465.11	2011	5307	OPERATING ASSISTANCE	OPERATING	\$999,452	\$499,726	\$0	\$499,726	NO CHANGE
12417.11	2011	5307	ADA PARATRANSIT SERVICE	CAPITAL	\$297,563	\$238,066	\$0	\$59,517	ADD PROJECT
12558.11	2011	5307	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$418,940	\$347,720	\$0	\$71,220	ADD PROJECT
12418.11	2011	5307	ACQUISITION OF SURVEILLANCE/SECURITY EQUIPMENT	CAPITAL	\$45,200	\$36,160	\$0	\$9,040	ADD PROJECT
12574.11	2011	5307	ENGINEERING & DESIGN OF RAIL LINE EQUIPMENT	CAPITAL	\$392,110	\$313,688	\$0	\$78,422	ADD PROJECT
					\$4,494,640	\$3,308,444	\$0	\$1,186,196	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0428 STIP Revision Required?: YES

NCTCOG Project Code(s): 12471.12, 12182.12, 12215.12

NCTCOG TIP Page Number(s): VII-356

MTP Reference(s): TR3-002, TR3-006, TR3-007, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

Original Funded Amount: FY2012--(SEE ATTACHED TABLE)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: REFINE FY12 PROGRAM OF PROJECTS (SEE ATTACHED TABLE); AND ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: 
Michael Morris, P.E.
Director of Transportation
NCTCOG

Date 1/27/12

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: 
William Hale, P.E.
District Engineer
TXDOT, Dallas District

Date 1/20/12

DALLAS AREA RAPID TRANSIT (DART) PROGRAM OF PROJECTS/MODIFICATION 2011-0428--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM

CURRENTLY APPROVED:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$96,249,717	\$0	\$52,862,730
					\$151,463,161	\$96,130,288	\$0	\$55,332,873

REVISIONS REQUESTED THROUGH THE FEBRUARY 2012 TIP/STIP REVISION CYCLE:

TIP CODE	FY	FUNDING PROGRAM	PROJECT DESCRIPTION	PROJECT TYPE	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE	REQUEST
12471.12	2012	5309	SYSTEM PREVENTIVE MAINTENANCE (RAIL)	CAPITAL	\$12,350,714	\$9,880,571	\$0	\$2,470,143	NO CHANGE
12182.12	2012	5309	VARIOUS PROJECTS (NEW START)	CAPITAL	\$139,112,447	\$96,249,717	\$0	\$52,862,730	NO CHANGE
12215.12	2012	5309	PURCHASE REPLACEMENT VEHICLES	CAPITAL	\$14,457,832	\$12,000,000	\$0	\$2,457,832	ADD PROJECT
					\$165,920,993	\$108,130,288	\$0	\$57,790,705	

TRANSPORTATION IMPROVEMENT PROGRAM MODIFICATION

Subregion: EASTERN

Program(s): CMAQ STP-MM Transit Other _____

Type of Modification: Administrative Current RTC Action Previous RTC Action

Modification Number: 2011-0429 STIP Revision Required?: YES

NCTCOG Project Code(s): 12572.12

NCTCOG TIP Page Number(s): N/A

MTP Reference(s): TR3-005, TR3-010

TXDOT Control Section Job Number(s): N/A

Original Project Scope and Location: DENTON COUNTY TRANSPORTATION AUTHORITY PROGRAM OF PROJECTS--FY2012 PROGRAM OF PROJECTS - TRANSIT SECTION 5309 - TRANSIT CAPITAL INVESTMENT PROGRAM; CONSTRUCTION OF ADMIN/MAINT FACILITY

Original Funded Amount: FY2012--\$10,250,000 TOTAL (\$8,200,000 FEDERAL AND \$2,050,000 LOCAL)

Approved Phase: Engineering ROW Utilities Construction/Implementation

Estimated Construction Cost: N/A Percent: N/A

Request: ADD PROJECT TO THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AND STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

Financial Constraint Statement:

DOES NOT VIOLATE FINANCIAL CONSTRAINT AS SUFFICIENT APPORTIONMENT AVAILABLE TO PROGRAM THE REQUESTED FUNDING AMOUNT

Air Quality Conformity Statement:

THIS PROJECT IS INCLUDED IN MOBILITY 2035 PLAN AND THE RESULTING AIR QUALITY CONFORMITY ANALYSIS

Other:

Contingent on TxDOT approval? YES

Certified by: Michael Morris
Michael Morris, P.E.
Director of Transportation
NCTCOG

1/27/12
Date

The following signature authorizes:

- additional Metropolitan Planning Organization (MPO) allocated funds to be moved into Year One.
- modification to a project funded through a TxDOT-selected program.

Certified by: W. Hale
William Hale, P.E.
District Engineer
TXDOT, Dallas District

1/20/12
Date

**Transit Financial Summary - Exhibit VIII-4
Dallas-Fort Worth MPO - TxDOT Fort Worth District
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 02/2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	106,873,577	25,173,516	132,047,093	\$18,120,402	\$5,043,667	23,164,069	17,638,551	4,450,890	22,089,441
2 Sec. 5307 - Urbanized Formula <200K			0						
3 Sec. 5309 - Discretionary	9,970,260	2,374,898	12,345,158	1,973,450	493,363	2,466,813			
4 Sec. 5310 - Elderly & Individuals w/Disabilities	1,490,749	145,349	1,636,098	1,195,161	187,036	1,382,197	585,761	146,440	732,201
5 Sec. 5311 - Nonurbanized Formula									
6 Sec. 5316 - JARC >200K	4,071,269	3,144,123	7,215,392						
7 Sec. 5316 - JARC <200K									
8 Sec. 5316 - JARC Nonurbanized									
9 Sec. 5317 - New Freedom >200K	1,600,760	334,272	1,935,032						
10 Sec. 5317 - New Freedom <200K									
11 Sec. 5317 - New Freedom Nonurbanized									
12 Other FTA									
13 Regionally Significant or Other									
Total Funds	\$124,006,615	\$31,172,158	\$155,178,773	\$21,289,013	\$5,724,066	\$27,013,079	\$18,224,312	\$4,597,330	\$22,821,642
Transportation Development Credits Requested			\$108,491			\$175,952			\$0
Awarded			\$119,465			\$87,461			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	17,638,551	4,450,890	22,089,441	160,271,081	39,118,963	199,390,044
2 Sec. 5307 - Urbanized Formula <200K				0	0	0
3 Sec. 5309 - Discretionary				11,943,710	2,868,261	14,811,971
4 Sec. 5310 - Elderly & Individuals w/Disabilities	585,761	146,440	732,201	3,857,432	625,265	4,482,697
5 Sec. 5311 - Nonurbanized Formula				Programmed by PTN 0		
6 Sec. 5316 - JARC >200K				4,071,269	3,144,123	7,215,392
7 Sec. 5316 - JARC <200K				0	0	0
8 Sec. 5316 - JARC Nonurbanized				0	0	0
9 Sec. 5317 - New Freedom >200K				1,600,760	334,272	1,935,032
10 Sec. 5317 - New Freedom <200K				0	0	0
11 Sec. 5317 - New Freedom Nonurbanized				0	0	0
12 Other FTA				0	0	0
13 Regionally Significant or Other				0	0	0
Total Funds	18,224,312	4,597,330	22,821,642	\$181,744,252	\$46,090,884	\$227,835,136
Transportation Development Credits Requested			\$0			\$284,443
Awarded			\$0			\$206,926

**Transit Financial Summary - Exhibit VIII-5
Dallas-Fort Worth MPO - TxDOT Dallas District
FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 02/2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	271,338,290	53,433,413	324,771,703	52,601,985	13,150,502	65,752,487	52,601,985	13,150,501	65,752,486
2 Sec. 5307 - Urbanized Formula <200K	3,936,916	2,690,137	6,627,053	758,871	189,718	948,589	758,871	189,718	948,589
3 Sec. 5309 - Discretionary	541,498,955	312,538,403	854,037,358	116,330,288	59,840,705	176,170,993	96,130,288	55,332,873	151,463,161
4 Sec. 5310 - Elderly & Individuals w/Disabilities	2,863,480	303,141	3,166,621	2,008,973	307,972	2,316,945	991,360	247,840	1,239,200
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K	7,644,066	6,519,702	14,163,768			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K	3,362,727	1,548,127	4,910,854			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other		3,222,000	3,222,000			0			0
Total Funds	\$830,644,434	\$380,254,923	\$1,210,899,357	\$171,700,117	\$73,488,897	\$245,189,014	\$150,482,504	\$68,920,932	\$219,403,436
Transportation Development Credits Requested			\$84,150			\$120,545			\$0
Awarded			\$284,000			\$120,545			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	52,601,985	13,150,501	65,752,486	429,144,245	92,884,917	522,029,162
2 Sec. 5307 - Urbanized Formula <200K	758,871	189,718	948,589	6,213,529	3,259,291	9,472,820
3 Sec. 5309 - Discretionary	113,680,734	104,799,275	218,480,009	867,640,265	532,511,256	1,400,151,521
4 Sec. 5310 - Elderly & Individuals w/Disabilities	991,360	247,840	1,239,200	6,855,173	1,106,793	7,961,966
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	7,644,066	6,519,702	14,163,768
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	3,362,727	1,548,127	4,910,854
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	3,222,000	3,222,000
Total Funds	\$168,032,950	\$118,387,334	\$286,420,284	\$1,320,860,005	\$641,052,086	\$1,961,912,091
Transportation Development Credits Requested			\$0			\$204,695
Awarded			\$0			\$404,545