

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

El Paso District

February 2012 Quarterly Revisions

February 2012



El Paso Metropolitan Planning Organization

Transportation Policy Board

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City of El Paso

Joyce Wilson

City Manager, City of El Paso

Roy Gilyard

Executive Director

January 27, 2012

Ms. Karen Dunlap, AICP
TxDOT- PTN Austin District
125 E. 11th Street
Austin, TX 78701-2483

RE: Administrative amendment to the 2011-2014 Mission Transportation Improvement Program (TIP) for inclusion in the February 2012 Statewide Transportation Improvement Program (STIP).

Dear Ms. Dunlap:

Enclosed is a TIP pages for inclusion into the 2011-2014 Statewide Transportation Improvement Program (STIP). The Transportation Policy Board (TPB) approved the amendments to the Mission 2035 Metropolitan Transportation Plan (MTP), and the Mission 2011-2014 TIP at its January 6, 2012 meeting.

Transit Projects:

1. Approve ROW for the Dyer St.(US 54) Rapid Transit System (RTS) project (MPO ID# T017C) from Santa Fe St. at Fourth St. to Dyer St. at Diana Dr., in FY2012; using \$222,724 of local funds (includes private contribution of land). The \$222,724 will be removed from the construction project (M PO ID# T017C) in FY2013.
2. Amend the limits of the Dyer St. RTS project (MPO ID# T017C/CSJ 0167-02-050) in FY 2013 from Dyer St. at US 54/Patriot Freeway to Sun Valley St. to reflect new limits of: on Santa Fe St. at Fourth St. to Dyer St. at Diana Dr.

The Transportation Project Advisory Committee (TPAC) meeting and the Transportation Policy Board (TPB) meetings were used as open forums for the MPO public involvement process, and these projects have no apparent adverse effects on air quality conformity. These meetings were advertised in local newspapers.

Sincerely,

Roy Gilyard
Executive Director

Enclosures

cc: Eduardo Calvo, TXDOT-EI Paso
Art Estrada, TXDOT-EI Paso
Raul Escobedo, Sun Metro-City of El Paso



FY 2012 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014

1/26/2012

District: TX DIST. 24

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | | |
|------------------------------------|--|----------------------------------|---------------------------------|----------------|
| Project Sponsor: | SUN METRO-TRANSIT | Funding Category: | Regionally Significant or Other | |
| MPO ID: | T017C-2 | Federal (FTA) Funds: | \$0 | |
| Apportionment Year: | 2012 | State (TXDOT) Funds: | \$0 | |
| Project Phase: | R | Other Funds: | \$222,724 | |
| Project Name: | DYER CORRIDOR BUS RAID TRANSIT (BRT) ROW | Fiscal Year Cost: | \$222,724 | |
| Project Description: | DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M) | Construction: \$0 | PE: \$0 | ROW: \$222,724 |
| Sec5309 ID: | | Total Project Cost: | \$222,724 | |
| Amend Date: | 02/2012 | TDC Amount Request: | \$0 | |
| Remarks/Amend Action: | AMEND \$222,724 FROM LCL FUNDS FOR ROW IN FY 2012. ADDITIONAL FUNDS SEE TRANSIT STIP FOR LCL=\$5,889,276 AND HWY STIP FOR CAT2=\$9.168M MPOID#T017C. | TDC Awarded Date & Amount: | \$0 | |



FY 2013 TRANSIT PROJECT DESCRIPTIONS
EL PASO MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014

1/26/2012

District: TX DIST. 24

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | | |
|------------------------------------|--|----------------------------------|---------------------------------|-----------------------|
| Project Sponsor: | SUN METRO-TRANSIT | Fundig Category: | Regionally Significant or Other | |
| MPO ID: | T017C | Federal (FTA) Funds: | \$0 | |
| Apportionment Year: | 2013 | State (TXDOT) Funds: | \$0 | |
| Project Phase: | C | Other Funds: | \$5,889,276 | |
| Project Name: | DYER CORRIDOR BUS RAID TRANSIT (BRT) | Fiscal Year Cost: | \$5,889,276 | |
| Project Description: | DESIGN AND CONSTRUCTION BRT/ITS/SIGNAL PRIORITIZATION / DIAMOND STRIPED LANES (THIS PROJECT IS COVER IN TRANSIT AND HIGHWAY PROJECT LISTS. USING \$9.168M FHWA CAT2 FUNDS, (\$15.28M FTA 5309 PENDING APPROVAL), AND \$6.112M LCL FUNDS FOR TOTAL OF \$30.56M) | Construction: | \$5,889,276 | PE: \$0 ROW: \$0 |
| Sec5309 ID: | | Total Project Cost: | \$5,889,276 | |
| Amend Date: | 02/2012 | TDC Amount Request: | \$0 | |
| Remarks/Amend Action: | AMEND LIMITS AND ADJUST CONSTRUCTION COST BY \$222,724 FROM LCL FUNDS FOR ROW IN FY 2012. ADDITIONAL FUNDS SEE HWY STIP FOR CAT2=\$9.168M MPOID#T017C. | TDC Awarded Date & Amount: | \$0 | |

TIP Financial Summary and Backup Documentation

1. TIP Financial Summary
2. MTP Financial Summary
3. MTP Project List
4. Project Summary
5. MPO Required TIP Financial Summary Excel Information (not in PDF format)

Transit Financial Summary
 El Paso MPO
 FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

1/26/2012

| Transit Program | | FY 2011 | | | FY 2012 | | | FY 2013 | | |
|------------------------------------|--|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|---------------------|---------------------|---------------------|
| | | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | 11,612,723 | 2,847,065 | 14,459,788 | 11,388,258 | 2,847,065 | 14,235,323 | 11,388,258 | 2,847,065 | 14,235,323 |
| 2 | Sec. 5307 - Urbanized Formula <200K | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Sec. 5309 - Discretionary | 0 | 0 | 0 | 13,550,000 | 5,420,000 | 18,970,000 | 0 | 0 | 0 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | 306,693 | 8,750 | 315,443 | 283,952 | 70,988 | 354,940 | 283,952 | 70,988 | 354,940 |
| 5 | Sec. 5311 - Nonurbanized Formula | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Sec. 5316 - JARC >200K | 1,111,721 | 877,711 | 1,989,432 | 64,950 | 0 | 64,950 | 0 | 0 | 0 |
| 7 | Sec. 5316 - JARC <200K | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Sec. 5316 - JARC Nonurbanized | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Sec. 5317 - New Freedom >200K | 311,864 | 311,864 | 623,728 | 41,808 | 0 | 41,808 | 0 | 0 | 0 |
| 10 | Sec. 5317 - New Freedom <200K | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Other FTA | 2,137,500 | 2,666,581 | 4,804,081 | 0 | 1,700,000 | 1,700,000 | 0 | 8,000,000 | 8,000,000 |
| 13 | Regionally Significant or Other | 0 | 96,589,340 | 96,589,340 | 0 | 82,486,221 | 82,486,221 | 0 | 63,146,961 | 63,146,961 |
| Total Funds | | \$15,480,501 | \$103,301,311 | \$118,781,812 | \$25,328,968 | \$92,524,274 | \$117,853,242 | \$11,672,210 | \$74,065,014 | \$85,737,224 |
| Transportation Development Credits | | | | | | | | | | |
| Requested | | | | | | | | | | |
| Awarded | | | | | | | | | | |

All Figures in Year of Expenditure (YOE) Dollars

6/30/2010

| Transit Program | | FY 2014 | | | TOTAL | | |
|------------------------------------|--|---------------------|---------------------|---------------------|---------------------|----------------------|----------------------|
| | | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | 11,604,258 | 2,901,065 | 14,505,323 | 45,993,497 | 11,442,260 | 57,435,757 |
| 2 | Sec. 5307 - Urbanized Formula <200K | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | Sec. 5309 - Discretionary | 0 | 0 | 0 | 13,550,000 | 5,420,000 | 18,970,000 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | 283,952 | 70,988 | 354,940 | 1,158,549 | 221,714 | 1,380,263 |
| 5 | Sec. 5311 - Nonurbanized Formula | 0 | 0 | 0 | 0 | 0 | 0 |
| 6 | Sec. 5316 - JARC >200K | 0 | 0 | 0 | 1,176,671 | 877,711 | 2,054,382 |
| 7 | Sec. 5316 - JARC <200K | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | Sec. 5316 - JARC Nonurbanized | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | Sec. 5317 - New Freedom >200K | 0 | 0 | 0 | 353,672 | 311,864 | 665,536 |
| 10 | Sec. 5317 - New Freedom <200K | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | 0 | 0 | 0 | 0 | 0 | 0 |
| 12 | Other FTA | 0 | 0 | 0 | 2,137,500 | 12,366,581 | 14,504,081 |
| 13 | Regionally Significant or Other | 0 | 54,146,601 | 54,146,601 | 0 | 296,369,123 | 296,369,123 |
| Total Funds | | \$11,888,210 | \$57,118,654 | \$69,006,864 | \$64,369,889 | \$327,009,253 | \$391,379,142 |
| Transportation Development Credits | | | | | | | |
| Requested | | | | | | | |
| Awarded | | | | | | | |

PROJECT SUMMARIES

Transit Projects:

1. Approve ROW for the Dyer St. (US 54) Rapid Transit System (RTS) project (MPO ID# T017C-2) from Santa Fe St. at Fourth St. to Dyer St. at Diana Dr., in FY2012; using \$222,724 of local funds (includes private contribution of land). The \$222,724 will be removed from the construction project (M PO ID# T017C) in FY2013;
2. Amend the limits of the Dyer St. RTS project (MPO ID# T017C/CSJ 0167-02-050) in FY 2013 from Dyer St. at US 54/Patriot Freeway to Sun Valley St. to reflect new limits of: on Santa Fe St. at Fourth St. to Dyer St. at Diana Dr.

"This report was funded in part through grant[s] from the Federal Highway Administration [and Federal Transit Administration], U.S. Department of Transportation. The views and opinions of the authors [or agency] expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation."