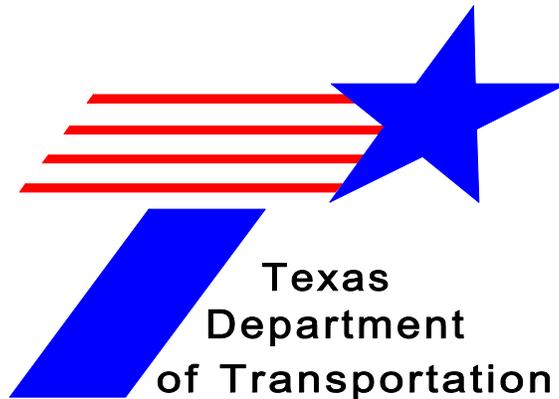


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Houston District

February 2012 Quarterly Revisions

February 2012



MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: January 27, 2012

FROM: Rakesh Tripathi, P.E.

Originating Office
Houston District
DTP

SUBJECT: 2011-2014 Transportation
Improvement Program
February 2012 Transit STIP Revisions

Please find attached for your information and further handling 2011-2014 Transportation Improvement Program (TIP) Amendments 29, 37 and 40. These amendments should be included in the February 2012 Statewide Transportation Improvement Program (STIP) Revisions.

The amendments will not change the conformity for both volatile organic compounds and oxides of nitrogen of the amended Regional Transportation Plan.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.



for Director, District Transportation Planning P.E.

pch

Attachments

cc: Mr. Alan Clark (H-GAC)
Mr. Bill Tobin (H-GAC)
Mr. David Wurdlow (H-GAC)
Mr. Mike Alford, P.E.
Mr. James Koch, P.E.
Ms. Lori Morel
Ms. Karen Dunlap
Mr. Travis Madison
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker



HOUSTON-GALVESTON AREA COUNCIL

PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777 • 713/627-3200

January 27, 2012

Mr. Rakesh Tripathi, P.E.
Director of District Transportation Planning
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: 2011-2014 Transportation Improvement Program (TIP) Transit Amendments for February 2012 STIP Revisions

Dear Mr. Tripathi:

Please find enclosed the Houston-Galveston Area Council's (H-GAC) submittal of transit amendments for the February 2012 Statewide Transportation Improvement Program (STIP) Revision. This submittal reflects the action taken by the Transportation Policy Council at its December 16, 2011 and January 27, 2012 meeting.

Included in this submittal are:

- February 2012 Transit Financial Summary
- STIP Transit Project Listing, Revisions
- Transit Amendments Requiring STIP Revision:
 - Resolution No. 2011-12: Approves Amendments: 29, 37
 - Resolution No. 2012-02: Approves Amendments: 40

If you have any questions regarding this submittal, please contact me at (713) 993-4585.

Sincerely,

A handwritten signature in black ink that reads "Alan C. Clark". The signature is written in a cursive, flowing style.

Alan C. Clark
MPO Director

AC/dw

Attachments

Cc: Mr. Michael Alford, TxDOT – Houston District
Cc: Ms. Carolyn Bednar-Wood, TxDOT – Houston District
Cc: Mr. Tucker Ferguson, TxDOT – Beaumont District
Cc: Mr. Phillip Lujan, TxDOT – Beaumont District
Cc: Ms. Catherine McCreight, TxDOT – East Region

FY 2011 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2012 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 15402	Federal (FTA) Funds \$237,500
	Location: TEXAS MEDICAL CENTER TRANSIT GARAGE	State Funds from TxDOT \$0
		Other Funds \$59,375
Apportionment Year	2011	Fiscal Year Cost \$296,875
Project Phase		Total Project Cost: \$296,875
Brief Project Description	Metro Intermodal Transit Garage Texas Medical Center	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	E2009-BUSP-855	(Date Amount)
Amendment Date & Action	Amendment #29 - 12/16/2011 - Program 2009 unobligated Section 5309 Earmarks (Bus and Bus-related Equipment and Facilities) awarded to the Texas Medical Center (E2009-BUSP-851 and E2009-BUSP-855).	

	<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor	METRO	Federal Funding Category 5309
MPO Project Information (reference number, etc)	MPOID: 15401	Federal (FTA) Funds \$950,000
	Location: TEXAS MEDICAL CENTER	State Funds from TxDOT \$0
		Other Funds \$237,500
Apportionment Year	2011	Fiscal Year Cost \$1,187,500
Project Phase		Total Project Cost: \$1,187,500
Brief Project Description	Texas Medical Center Internal Shuttle System	Trans. Dev. Credits Requested \$0
		Trans. Dev. Credits Awarded \$0
Sec 5309 ID Number	E2009-BUSP-851	(Date Amount)
Amendment Date & Action	Amendment #29 - 12/16/2011 - Program 2009 unobligated Section 5309 Earmarks (Bus and Bus-related Equipment and Facilities) awarded to the Texas Medical Center (E2009-BUSP-851 and E2009-BUSP-855).	

FY 2012 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2012 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF CONROE	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15499 Location: CITY OF CONROE	Federal (FTA) Funds	\$2,101,800
		State Funds from TxDOT	\$0
		Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$2,101,800
Project Phase		Total Project Cost:	\$2,101,800
Brief Project Description	CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS	Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded	\$420,360
		(Date Amount)	(1/26/2012 - M.O. 112964)
Sec 5309 ID Number	D2011-BLIV-047		
Amendment Date & Action	Amendment #40 - 1/27/2012 - Program discretionary FTA 5309 Bus Livability program award. \$420,360 of TDCs provided by Commission in MO#112964 used as match.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	ISLAND TRANSIT	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15497 Location: SEAWALL BLVD	Federal (FTA) Funds	\$2,000,000
		State Funds from TxDOT	\$0
		Other Funds	\$500,000
Apportionment Year	2011	Fiscal Year Cost	\$2,500,000
Project Phase		Total Project Cost:	\$2,500,000
Brief Project Description	SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	
Sec 5309 ID Number	D2011-BLIV-046		
Amendment Date & Action	Amendment #40 - 1/27/2012 - Program discretionary FTA 5309 Bus Livability program award.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15468 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$3,212,000
		State Funds from TxDOT	\$0
		Other Funds	\$803,000
Apportionment Year	2011	Fiscal Year Cost	\$4,015,000
Project Phase		Total Project Cost:	\$4,015,000
Brief Project Description	ASSET MANAGEMENT SYSTEM STATE OF GOOD REPAIR	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
		(Date Amount)	
Sec 5309 ID Number	D2011-BUSP-114		
Amendment Date & Action	Amendment #37 - 12/16/2011 - Modify Metro's FY2012 program of projects to reflect award of discretionary funds under FTA's State of Good Repair (SGR) program. Combine two major facilities rehab projects and break out Asset Management System project from System-wide ITS project.		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2012 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 14920 Location: KASHMERE & HIRAM CLARK BUS OPERATING FACILITIES	Federal (FTA) Funds	\$8,000,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$2,000,000
Brief Project Description	FACILITY REHABILITATION	Fiscal Year Cost	\$10,000,000
		Total Project Cost:	\$10,000,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date Amount)	\$0
Sec 5309 ID Number	D2011-BUSP-114		
Amendment Date & Action	Amendment #37 - 12/16/2011 - Modify Metro's FY2012 program of projects to reflect award of discretionary funds under FTA's State of Good Repair (SGR) program. Combine two major facilities rehab projects and break out Asset Management System project from System-wide ITS project.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Federal Funding Category	5309
MPO Project Information (reference number, etc)	MPOID: 15500 Location: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R	Federal (FTA) Funds	\$1,840,791
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	CONSTRUCT WOODLANDS TOWN CENTER TRANSIT TERMINAL AND PEDESTRIAN ACCESS IMPROVEMENTS	Fiscal Year Cost	\$1,840,791
		Total Project Cost:	\$1,840,791
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date Amount)	\$368,158 (1/26/2012 - M.O. 112964)
Sec 5309 ID Number	D2011-BLIV-044		
Amendment Date & Action	Amendment #40 - 1/27/2012 - Program discretionary FTA 5309 Bus Livability program award. \$368,158 of TDCs provided by Commission in MO#112964 used as match.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	CITY OF GALVESTON	Federal Funding Category	5339 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 15498 Location: GALVESTON TO HOUSTON COMMUTER RAIL	Federal (FTA) Funds	\$240,000
Apportionment Year	2011	State Funds from TxDOT	\$0
Project Phase		Other Funds	\$0
Brief Project Description	GALVESTON HOUSTON MOBILITY CORRIDOR ALTERNATIVE ANALYSIS COMPLETION GRANT	Fiscal Year Cost	\$240,000
		Total Project Cost:	\$240,000
		Trans. Dev. Credits Requested	
		Trans. Dev. Credits Awarded (Date Amount)	\$48,000 (1/26/2012 - M.O. 112964)
Sec 5309 ID Number	N.A.		
Amendment Date & Action	Amendment #40 - 1/27/2012 - Program discretionary FTA 5339 Alternatives Analysis award. \$48,000 of TDCs provided by Commission in MO#112964 used as match.		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
HOUSTON-GALVESTON MPO TRANSPORTATION IMPROVEMENT PROGRAM

FEBRUARY 2012 QUARTERLY STIP REVISION

Houston District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	GREATER EAST END MANAGEMENT DISTRICT	Federal Funding Category	5339 (Other FTA)
MPO Project Information (reference number, etc)	MPOID: 15496 Location: VA	Federal (FTA) Funds	\$250,000
		State Funds from TxDOT	\$0
		Other Funds	\$83,500
Apportionment Year	2011	Fiscal Year Cost	\$333,500
Project Phase		Total Project Cost:	\$333,500
Brief Project Description	EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #40 - 1/27/2012 - Program discretionary FTA 5339 alternatives analysis award.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	_____ N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 14910 Location: METRO SERVICE AREA	Federal (FTA) Funds	_____ \$0
		State Funds from TxDOT	_____ \$0
		Other Funds	_____ \$3,000,000
Apportionment Year	2012	Fiscal Year Cost	_____ \$3,000,000
Project Phase		Total Project Cost:	_____ \$3,000,000
Brief Project Description	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #37 - 12/16/2011 - Modify Metro's FY2012 program of projects to reflect award of discretionary funds under FTA's State of Good Repair (SGR) program. Combine two major facilities rehab projects and break out Asset Management System project from System-wide ITS project.		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	METRO	Federal Funding Category	N.A. (Local)
MPO Project Information (reference number, etc)	MPOID: 11524 Location: METRO SERVICE AREA	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$2,985,000
Apportionment Year	2012	Fiscal Year Cost	\$2,985,000
Project Phase		Total Project Cost:	\$2,985,000
Brief Project Description	METRO SYSTEM WIDE ITS IMPROVEMENTS (FY 2012)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Sec 5309 ID Number	N.A.	(Date Amount)	
Amendment Date & Action	Amendment #37 - 12/16/2011 - Modify Metro's FY2012 program of projects to reflect award of discretionary funds under FTA's State of Good Repair (SGR) program. Combine two major facilities rehab projects and break out Asset Management System project from System-wide ITS project.		



Resolution

NO. 2011-12

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENTS 29 AND 37.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 16th day of December 2011, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



James Patterson, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

Amendment # 29

Texas Medical Center FTA Section 5309 Earmarks (Bus and Bus Related Equipment and Facilities)

	Project Details						Proposed Changes	
Action	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15401		2011	METRO	Facility: TEXAS MEDICAL CENTER From: VA To: VA Description: Internal Shuttle System Texas Medical Center	Federal: \$950,000 State: \$0 Local: \$237,500 Categories: 5309	Add to 2011 TIP.	Earmark ID: E2009-BUSP-851
Add	15402		2011	METRO	Facility: TEXAS MEDICAL CENTER From: To: Description: Metro Intermodal Transit Garage Texas Medical Center	Federal: \$237,500 State: \$0 Local: \$59,375 Categories: 5309	Add to 2011 TIP.	Earmark ID: E2009-BUSP-855

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 37

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

11524 (none), 14910 (none), 14920 (none), 15468 (none)

Purpose of Amendment:

Modify METRO's FY2012 program of projects to reflect award of discretionary funds under FTA's State of Good Repair (SGR) program. Combine two major facilities upgrade/rehab projects and break-out Asset Management System project from System-Wide ITS project.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

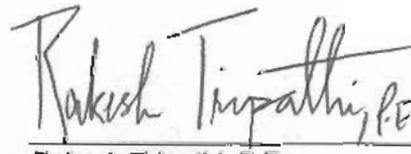
Attachments:

- 1 Summary of Proposed Changes
-

Approved By:

 12/16/2011

Alan Clark
MPO Director
Houston-Galveston Area Council

 16 Dec '11

Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District



Tom Reid
Secretary
Transportation Policy Council

Amendment # 37

METRO FY 2012 State of Good Repair (SGR) awards

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Modify	14920		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2012)	Federal: \$0 State: \$0 Local: \$7,000,000 Categories: LOCAL	Modify project description and funding as follows: Facility: KASHMERE & HIRAM CLARKE BUS OPERATING FACILITIES Description: FACILITY REHABILITATION Federal: \$8,000,000 State: \$0 Local: \$2,000,000 Categories: 5309-SGR	Program FTA discretionary award (D2011-BUSP-114) for bus facility improvements (merged with MPOID 14910).
Modify	11524		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: SYSTEM WIDE ITS IMPROVEMENTS (FY 2012)	Federal: \$0 State: \$0 Local: \$7,000,000 Categories: LOCAL	Modify funding as follows: Federal: \$0 State: \$0 Local: \$2,985,000 Categories: LOCAL	Breakout Asset Mgmt System project into MPOID 15468 to reflect FTA discretionary award (see below).
Add	15468		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: ASSET MANAGEMENT SYSTEM-STATE OF GOOD REPAIR	Federal: \$3,212,000 State: \$0 Local: \$803,000 Categories: 5309-SGR	Add to 2011-2014 TIP	Program FTA discretionary award (D2011-BUSP-114) for Asset Mgmt System (split from MPOID 11524).
Cancel	14910		2012	METRO	Facility: METRO SERVICE AREA From: VA To: VA Description: FUTURE PROJECTS (FACILITY UPGRADES) (FY 2012)	Federal: \$0 State: \$0 Local: \$3,000,000 Categories: LOCAL	Cancel project	Merge with MPOID 14920 and update to reflect discretionary FTA award.



Resolution

NO. 2012-02

ADOPTING AMENDMENTS TO THE *2035 REGIONAL TRANSPORTATION PLAN UPDATE* (RTP) AND THE *2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM* (TIP) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the *2035 Regional Transportation Plan Update* was adopted by the Transportation Policy Council on October 29, 2010; and

WHEREAS, the *2011-2014 Transportation Improvement Program* for the Houston-Galveston Transportation Management Area was approved by the Transportation Policy Council on June 25, 2010; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the *2035 Regional Transportation Plan Update* and its finding of conformance with the State Implementation Plan for air quality; and

WHEREAS, the proposed revisions to the *2011–2014 Transportation Improvement Program* are consistent with the federal fiscal constraint requirements established for the Transportation Improvement Program and are consistent with the financially constrained 2035 Regional Transportation Plan Update.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL (TPC) FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA THAT THE 2035 REGIONAL TRANSPORTATION PLAN UPDATE AND THE 2011–2014 TRANSPORTATION IMPROVEMENT PROGRAM BE AMENDED TO REFLECT THE REVISIONS IDENTIFIED IN AMENDMENT 40.

BE IT FURTHER RESOLVED THAT FEDERAL FUNDS AUTHORIZED BY THE TPC FROM THE CONGESTION MITIGATION AND AIR QUALITY (CMAQ) AND SURFACE TRANSPORTATION – METROPOLITAN MOBILITY (STP-MM) PROGRAMS REPRESENT A LIMITING AMOUNT. ANY COST OVERRUNS ON PHASES OF WORK AUTHORIZED BY THE TPC OR COSTS INCURRED ON PHASES OF WORK NOT AUTHORIZED BY THE TPC SHALL BE THE RESPONSIBILITY OF THE PROJECT SPONSOR. IN NO CASE SHALL FEDERAL PARTICIPATION UNDER THE CMAQ AND STP-MM PROGRAMS BE INCREASED WITHOUT EXPRESS CONSULTATION WITH AND APPROVAL OF THE TPC.

PASSED AND APPROVED this 27th day of January 2012, at a regularly called meeting of the Transportation Policy Council.

APPROVED:



Ed Emmett, Chairman
Transportation Policy Council

ATTEST:



Tom Reid, Secretary
Transportation Policy Council

**HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

Amendment #: 40

Amendment Type: Administrative Action TPC Action Emergency Action

STIP Revision Required?: YES

Projects Affected (MPOID (CSJ)):

15496 (N/A); 15497 (N/A); 15498 (N/A); 15499 (N/A); 15500 (N/A);

Purpose of Amendment:

Program FFY 2011 discretionary Bus Livability (5309) and Alternatives Analysis (5339) FTA awards to the Greater East End Management District, City of Galveston (Island Transit) and Brazos Transit District (BTD). The awards will support a new alternatives analysis of trolley/circulator service in the East End, the Galveston-Houston Mobility Corridor Alternatives Analysis Completion Grant, implementation of the City of Galveston Seawall Blvd and City of Conroe SH 75/Frazier/Wilson transit/pedestrian access projects and the Woodlands Transit Terminal project.

Financial Constraint Statement:

This amendment is consistent with fiscal constraint requirements.

Air Quality Conformity Statement:

Projects covered by this amendment are exempt from regional air quality analysis.

Attachments:

1. Summary of Proposed Changes
-

Approved By:



Alan Clark
MPO Director
Houston-Galveston Area Council

Date



Rakesh Tripathi, P.E.
Director of District Transportation Planning
TxDOT, Houston District

Date



Tom Reid
Secretary
Transportation Policy Council

Date

Amendment # 40

FTA Discretionary Bus Livability (5309) and Alternatives Analysis (5339) Awards

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15496		2012	GREATER EAST END MANAGEMENT DISTRICT	Facility: VA From: VA To: VA Description: EVALUATE LOCAL TRANSIT CIRCULATOR ROUTES IN EAST DOWNTOWN ACCESS CORRIDOR (HARRISBURG LIGHT RAIL TRANSIT LINE, NEW DYNAMO SOCCER STADIUM, MINUTE MAID PARK & GEORGE R BROWN CONVENTION CENTER)	Federal: \$250,000 State: \$0 Local: \$83,500 Categories: 5339-AA	Add project to TIP	
Add	15497		2012	ISLAND TRANSIT	Facility: SEAWALL BLVD From: 4TH ST To: 83RD ST Description: SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS BEAUTIFICATION PLAN	Federal: \$2,000,000 State: \$0 Local: \$500,000 Categories: 5309-CAPITAL	Add project to TIP	Continues implementation activity begun under MPOID 11206.
Add	15498		2012	CITY OF GALVESTON	Facility: GALVESTON TO HOUSTON AA/PE STUDY From: CITY OF GALVESTON To: CITY OF HOUSTON Description: GALVESTON HOUSTON MOBILITY CORRIDOR ALTERNATIVE ANALYSIS COMPLETION GRANT	Federal: \$240,000 State: \$0 Local: \$0 Categories: 5339-AA	Add project to TIP	Continues planning activity begun under MPOID 15326. City of Galveston has requested additional Transportation Development Credits (TDCs) for use in lieu of local matching funds. Request is on Commission's Jan-26 agenda.
Add	15499		2012	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: CITY OF CONROE From: SH 75/FRAZIER RD AND To: WILSON RD Description: CONSTRUCT PEDESTRIAN, BICYCLIST AND TRANSIT INFRASTRUCTURE INCLUDING; SIDEWALKS, ADA RAMPS, BENCHES, BIKE RACKS, COVERED BUS SHELTERS, BUS ROUTE SIGNAGE, AND PLANTING STRIPS.	Federal: \$2,101,800 State: \$0 Local: \$525,450 Categories: 5309-CAPITAL	Add project to TIP	Provides federal funds toward implementation activities listed under MPOID 14944. BTS has requested Transportation Development Credits (TDCs) for use in lieu of local matching funds. Request is on Commission's Jan-26 agenda. If not awarded, local cash/in-kind match will be used.

Amendment # 40

FTA Discretionary Bus Livability (5309) and Alternatives Analysis (5339) Awards

Action	Project Details						Proposed Changes	
	MPOID	CSJ	Fiscal Year	Sponsor	Description	Funding	Change	Comments
Add	15500		2012	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	Facility: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R From: AT SIX PINES DR & LAKE ROBBINS DR To: Description: CONSTRUCT WOODLANDS TOWN CENTER TRANSIT TERMINAL AND PEDESTRIAN ACCESS IMPROVEMENTS	Federal: \$1,840,791 State: \$0 Local: \$460,198 Categories: 5309-CAPITAL	Add project to TIP	Continues implementation activity begun under MPOID 13671. BTD has requested Transportation Development Credits (TDCs) for use in lieu of local matching funds. Request is on Commission's Jan-26 agenda. If not awarded, local cash/in-kind match will be used.