

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

Lufkin District

February 2012 Quarterly Revisions

February 2012

FY 2012 TRANSIT PROJECT DESCRIPTIONS

LUFKIN DISTRICT TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	The District, Brazos Transit	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$300,000
		State Funds from TxDOT	0
	N.A.	Other Funds	75,000
Apportionment Year	FY 2010	Fiscal Year Cost	\$375,000
Project Phase			
Brief Project Description		Total Project Cost	\$375,000
	Capital Cost of Contracting for Lufkin Veterans Clinic Shuttle	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	E2010-BUSP-196	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	Added to TIP, January 2012.		

Transit Financial Summary Lufkin District

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7-3-2008

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0	300,000	75,000	375,000			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	175,587	44,088	219,675	175,587	44,088	219,675	175,587	44,088	219,675
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$175,587	\$44,088	\$219,675	475,587	119,088	594,675	175,587	44,088	219,675
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

176,353 44,088

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0
3 Sec. 5309 - Discretionary			0	300,000	75,000	375,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	175,587	44,088	219,675	702,348	176,352	878,700
5 Sec. 5311 - Nonurbanized Formula			0			0
6 Sec. 5316 - JARC >200K			0			0
7 Sec. 5316 - JARC <200K			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0
9 Sec. 5317 - New Freedom >200K			0			0
10 Sec. 5317 - New Freedom <200K			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0
12 Other FTA			0			0
13 Regionally Significant or Other			0			0
Total Funds	175,587	44,088	219,675	1,002,348	251,352	1,253,700
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0

Current February 2012