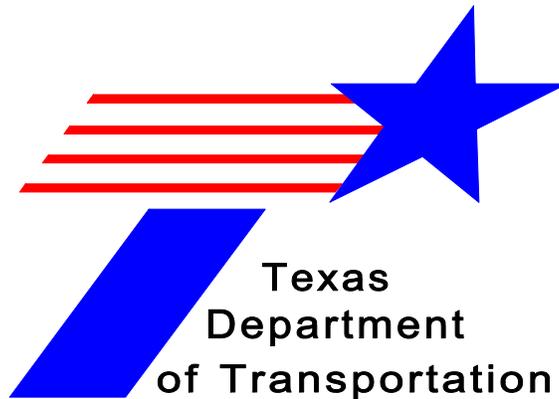


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



TRANSIT

San Antonio District

February 2012 Quarterly Revisions

February 2012



January 23, 2012

Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Reference: Transit Amendments to the FY 2011-2014 Transportation Improvement Program

Dear Mr. Medina:

Attached for your files and further transmittal are transit amendments to the FY 2011 - 2014 Transportation Improvement Program (TIP). These amendments were unanimously approved by the MPO Transportation Policy Board at their meeting on January 23, 2012.

Along with the electronic transmittal of this document, the following required items are also being transmitted:

- Transit financial table
- Transit financial table as an Excel spreadsheet

Please call me at 210-227-8651 if you have any questions.

Sincerely,

Jeanne Geiger
Deputy Director

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: PE, Env	Other Funds: \$2,000,000
Project Description: Transit: Electric Streetcar Project PE/Environmental subset of the \$240 million streetcar project	Fiscal Year Cost: \$2,000,000
	Total Project Cost: \$2,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,969,673
Project Description: Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$3,969,673
	Total Project Cost: \$116,155,446
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: revise cost and change project name

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,733,388
Project Description: Transit: Electric Streetcar Project WS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$2,733,388
	Total Project Cost: \$64,670,720
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: revise cost and change project name

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,317,624
Project Description: Transit: Passenger Facilities U.S 281 Park and Ride subset of the \$240 million streetcar project	Fiscal Year Cost: \$3,317,624
	Total Project Cost: \$5,299,852
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: add project

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$156,492
Project Description: Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$156,492
	Total Project Cost: \$10,484,945
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$10,432,781
Project Description: Transit: Passenger Facilities Westside Multimodal Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$10,432,781
	Total Project Cost: \$10,432,781
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$991,114
Project Description: Transit: Passenger Facilities Downtown amenities subset of the \$240 million streetcar project	Fiscal Year Cost: \$991,114
	Total Project Cost: \$5,425,046
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.4	Federal (FTA) Funds: \$242,520
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$60,630
Project Description: Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost: \$303,150
	Total Project Cost: \$1,428,150
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: revise description and total project cost

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.5	Federal (FTA) Funds:	\$541,975
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$135,494
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	Fiscal Year Cost:	\$677,469
		Total Project Cost:	\$3,730,715
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise description and total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.2	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost:	\$150,000
		Total Project Cost:	\$4,050,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:		Federal (FTA) Funds:	\$134,139
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$33,535
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$167,674
		Total Project Cost:	\$841,016
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.4	Federal (FTA) Funds:	\$13,600,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$3,400,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$17,000,000
		Total Project Cost:	\$85,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:		Federal (FTA) Funds:	\$800,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities U.S. 281 Corridor and Misc Planning Projects -	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9808.4	Federal (FTA) Funds:	\$183,120
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C	Other Funds:	\$45,780
Project Description:	Transit: Passenger Facilities Bus Stop Improvements Construction and signage	Fiscal Year Cost:	\$228,900
		Total Project Cost:	\$1,144,500
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9110	Federal (FTA) Funds:	\$37,765
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$9,441
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement sedans	Fiscal Year Cost:	\$47,206
		Total Project Cost:	\$431,793
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9111	Federal (FTA) Funds:	\$40,626
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$10,156
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement trucks	Fiscal Year Cost:	\$50,782
		Total Project Cost:	\$484,071
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise number from 4 to 2 and revise cost</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9112	Federal (FTA) Funds:	\$75,038
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,760
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement supervisor vehicles	Fiscal Year Cost:	\$93,798
		Total Project Cost:	\$93,798
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise description and cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/
MPO Project Number:	9903.4	Federal (FTA) Funds:	\$2,283,864
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$570,966
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$2,854,830
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/
MPO Project Number:	9904.4	Federal (FTA) Funds:	\$4,363,040
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$1,090,760
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$5,453,800
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/
MPO Project Number:	9906.2	Federal (FTA) Funds:	\$7,680,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,920,000
Project Description:	Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 BRT buses	Fiscal Year Cost:	\$9,600,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise funding category</u>

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.1	Federal (FTA) Funds: \$0
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$0
	Total Project Cost: \$0
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>combine 9722.1 and 9724.1 and</u> <u>move to FY 2012</u>
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.2	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$0
	Total Project Cost: \$0
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>combine 9722.2 and 9724.2</u>
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.1	Federal (FTA) Funds: \$64,088
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$64,088
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$128,176
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>combine 9722.1 and 9724.1 and</u> <u>move to FY 2012</u>
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.2	Federal (FTA) Funds: \$53,540
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,540
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$107,080
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	TIP Amnd Remarks: <u>combine 9722.2 and 9724.2</u>
TIP Amnd Approval: TPB Approved 1-23-12	

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.1	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2011	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,500
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost:	\$107,000
		Total Project Cost:	\$321,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost distribution and move to FY 2012</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.2	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,500
Project Description:	Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost:	\$107,000
		Total Project Cost:	\$321,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost distribution</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$4,344,210
Project Description: Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$4,344,210
	Total Project Cost: \$116,155,449
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise cost, change proj name</u> <u>and correct total proj cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,896,140
Project Description: Transit: Electric Streetcar Project WS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$2,896,140
	Total Project Cost: \$64,670,720
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise cost, change proj name</u> <u>and correct total proj cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,190,884
Project Description: Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$2,190,884
	Total Project Cost: \$10,636,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$521,639
Project Description: Transit: Passenger Facilities U.S. 281 Park and Ride subset of the \$240 million streetcar project	Fiscal Year Cost: \$521,639
	Total Project Cost: \$5,299,852
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>add project</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 501/S
MPO Project Number:	9901.5	Federal (FTA) Funds:	\$786,405
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$196,601
Project Description:	Transit: Bus Rapid Transit Westside Multimodal Facility -	Fiscal Year Cost:	\$983,006
		Total Project Cost:	\$983,006
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost and correct total project cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.5	Federal (FTA) Funds:	\$296,000
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$74,000
Project Description:	Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$370,000
		Total Project Cost:	\$1,428,150
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise description and total project cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.6	Federal (FTA) Funds:	\$551,677
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$137,919
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	Fiscal Year Cost:	\$689,596
		Total Project Cost:	\$3,730,715
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise description and total project cost</u>
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:		Federal (FTA) Funds:	\$60,217
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$15,054
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$75,271
		Total Project Cost:	\$841,016
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>add project</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9704.5	Federal (FTA) Funds: \$13,600,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,400,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$17,000,000
Preventative Maintenance	Total Project Cost: \$85,000,000
Maintenance expenses	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise cost and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$333,849
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$83,462
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$417,311
Downtown amenities	Total Project Cost: \$5,425,046
subset of the \$240 million streetcar project	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$800,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$200,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$1,000,000
U.S. 281 Corridor and Misc Planning Projects	Total Project Cost: \$5,000,000
-	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.5	Federal (FTA) Funds: \$183,120
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$45,780
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$228,900
Bus Stop Improvements	Total Project Cost: \$1,144,500
Construction and signage	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise total project cost</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9113	Federal (FTA) Funds: \$76,486
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$19,121
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	Fiscal Year Cost: \$95,607
	Total Project Cost: \$484,071
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise number from 2 to 4 and revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9114	Federal (FTA) Funds: \$101,424
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$25,356
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	Fiscal Year Cost: \$126,780
	Total Project Cost: \$431,793
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.3	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$0
	Total Project Cost: \$0
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>combine 9722.3 and 9724.3</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.3	Federal (FTA) Funds: \$46,372
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$46,372
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$92,744
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>combine 9722.3 and 9724.3</u>

FY 2013 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: PTSC	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9726.3	Federal (FTA) Funds: \$53,500
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,500
Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost: \$107,000
	Total Project Cost: \$321,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise cost distribution</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:	9999.9	Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$16,441,645
Project Description:	Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost:	\$16,441,645
		Total Project Cost:	\$116,155,449
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>revise cost and change project name</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:		Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:		Other Funds:	\$1,648,379
Project Description:	Transit: Passenger Facilities Robert Thompson Terminal subset of the \$240 million streetcar project	Fiscal Year Cost:	\$1,648,379
		Total Project Cost:	\$11,194,376
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:		Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:		Other Funds:	\$6,676,980
Project Description:	Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	Fiscal Year Cost:	\$6,676,980
		Total Project Cost:	\$10,484,945
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>add project</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - None
MPO Project Number:		Federal (FTA) Funds:	\$0
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:		Other Funds:	\$1,460,589
Project Description:	Transit: Passenger Facilities U.S. 281 Park and Ride subset of the \$240 million streetcar project	Fiscal Year Cost:	\$1,460,589
		Total Project Cost:	\$5,299,852
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
TIP Amnd Approval:	TPB Approved 1-23-12	TIP Amnd Remarks:	<u>add project</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.6	Federal (FTA) Funds: \$188,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$47,000
Project Description: Transit: Equipment	Fiscal Year Cost: \$235,000
MIS Hardware/Software	Total Project Cost: \$1,428,150
Repl & upgrade various hardware components, software purchase, license, software upgrades	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise description and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.7	Federal (FTA) Funds: \$600,520
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$150,130
Project Description: Transit: Equipment	Fiscal Year Cost: \$750,650
Miscellaneous Equipment	Total Project Cost: \$3,730,715
Replace old non-serviceable equipment for buses	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise description and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.4	Federal (FTA) Funds: \$120,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Facility Rehabilitation	Fiscal Year Cost: \$150,000
Rehabilitation/Renovation Admin/Maint	Total Project Cost: \$4,050,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.5	Federal (FTA) Funds: \$1,600,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: PE,D,Env,C,CM	Other Funds: \$400,000
Project Description: Transit: Facility Rehabilitation	Fiscal Year Cost: \$2,000,000
Bus Yard Expansion	Total Project Cost: \$2,000,000
PE/Design/Land Acq/Construction/Constr Mgmt	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
TIP Amnd Approval: TPB Approved 1-23-12	TIP Amnd Remarks: <u>revise total project cost</u>

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$312,842
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase:	Other Funds: \$78,211
Project Description: Transit: Other Programs	Fiscal Year Cost: \$391,053
Contingency	Total Project Cost: \$844,963
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9704.6	Federal (FTA) Funds: \$13,600,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,400,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$17,000,000
Preventative Maintenance	Total Project Cost: \$17,000,000
Maintenance expenses	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: revise cost
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$3,213,297
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$803,324
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$4,016,621
Downtown amenities	Total Project Cost: \$5,425,046
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$800,000
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase:	Other Funds: \$200,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$1,000,000
U.S. 281 Corridor and Misc Planning Projects	Total Project Cost: \$5,000,000
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	TIP Amnd Remarks: add project
TIP Amnd Approval: TPB Approved 1-23-12	

FY 2014 Transit Project Amendments

San Antonio-Bexar County MPO Transportation Improvement Program

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9302	Federal (FTA) Funds: \$577,624
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$144,406
Project Description: Transit: Training Equipment	Fiscal Year Cost: \$722,030
-	Total Project Cost: \$722,030
Purchase 2 bus simulators	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: revise description
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9301	Federal (FTA) Funds: \$461,840
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$115,460
Project Description: Transit: Training Facility	Fiscal Year Cost: \$577,300
-	Total Project Cost: \$577,300
Build training facility at Madla Transit Center	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: revise description
TIP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9115	Federal (FTA) Funds: \$77,398
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$19,485
Project Description: Transit: Vehicle Acquisition	Fiscal Year Cost: \$97,423
Non-Revenue Vehicles (Service Vehicles)	Total Project Cost: \$484,071
Purchase 4 replacement trucks	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: revise number from 2 to 4 and
TIP Amnd Approval: TPB Approved 1-23-12	revise cost

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9116	Federal (FTA) Funds: \$74,774
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$18,693
Project Description: Transit: Vehicle Acquisition	Fiscal Year Cost: \$93,467
Non-Revenue Vehicles (Service Vehicles)	Total Project Cost: \$431,793
Purchase 3 replacement sedans	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	TIP Amnd Remarks: revise cost
TIP Amnd Approval: TPB Approved 1-23-12	

Transit Financial Summary
San Antonio-Bexar County MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 1/23/2012

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$46,257,804	\$11,564,451	\$57,822,255	\$40,694,911	\$10,173,728	\$50,868,639	\$30,589,178	\$7,647,293	\$38,236,471
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$7,117,087	\$1,779,273	\$8,896,360	\$0	\$0	\$0	\$2,479,148	\$619,787	\$3,098,935
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$637,751	\$159,438	\$797,189	\$0	\$0	\$0	\$0	\$0	\$0
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000	\$1,040,000	\$1,040,000	\$2,080,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$242,412	\$50,976	\$293,388	\$477,588	\$344,192	\$821,780	\$360,000	\$221,637	\$581,637
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$2,154,960	\$1,136,640	\$3,291,600	\$2,663,680	\$1,442,453	\$4,106,133	\$0	\$0	\$0
13 Regionally Significant or Other	\$0	\$0	\$0	\$0	\$23,601,072	\$23,601,072	\$0	\$9,952,873	\$9,952,873
Total Funds	\$57,450,014	\$15,730,778	\$73,180,792	\$44,876,179	\$36,601,445	\$81,477,624	\$34,468,326	\$19,481,590	\$53,949,916
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$66,760			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	\$30,209,415	\$6,552,489	\$36,761,904	\$147,751,308	\$35,937,961	\$183,689,269
2 Sec. 5307 - Urbanized Formula <200K	\$0	\$0	\$0	\$0	\$0	\$0
3 Sec. 5309 - Discretionary	\$2,654,883	\$663,721	\$3,318,604	\$12,251,118	\$3,062,781	\$15,313,899
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$0	\$0	\$0	\$637,751	\$159,438	\$797,189
5 Sec. 5311 - Nonurbanized Formula	\$0	\$0	\$0	\$0	\$0	\$0
6 Sec. 5316 - JARC >200K	\$1,040,000	\$1,040,000	\$2,080,000	\$4,160,000	\$4,160,000	\$8,320,000
7 Sec. 5316 - JARC <200K	\$0	\$0	\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >200K	\$400,000	\$400,000	\$800,000	\$1,480,000	\$1,016,805	\$2,496,805
10 Sec. 5317 - New Freedom <200K	\$0	\$0	\$0	\$0	\$0	\$0
11 Sec. 5317 - New Freedom Nonurbanized	\$0	\$0	\$0	\$0	\$0	\$0
12 Other FTA	\$27,364,800	\$18,243,200	\$45,608,000	\$32,183,440	\$20,822,293	\$53,005,733
13 Regionally Significant or Other	\$0	\$26,227,593	\$26,227,593	\$0	\$59,781,538	\$59,781,538
Total Funds	\$61,669,098	\$53,127,003	\$114,796,101	\$198,463,617	\$124,940,816	\$323,404,433
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0



January 23, 2012

Mr. Mario Medina, P.E.
District Engineer
Texas Department of Transportation
P. O. Box 29928
San Antonio, TX 78229-0928

Attention: Clay R. Smith, P. E.
Director of Transportation Planning Development

Reference: Transit Amendments to the Metropolitan Transportation Plan "Mobility 2035"

Dear Mr. Medina:

Enclosed for your files and further transmittal are transit amendments to the Metropolitan Transportation Plan ("Mobility 2035"). These amendments were approved by the MPO Transportation Policy Board at their meeting on January 23, 2012.

Please call me at 210-227-8651 if additional information is needed.

Sincerely,

Jeanne Geiger
Deputy Director

Attachment

FY 2012 Transit Project Amendments

San Antonio-Bexar County MPO Metropolitan Transportation Plan

San Antonio TxDOT District

YOE=Year of Expenditure

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: PE, Env	Other Funds: \$2,000,000
Project Description: Transit: Electric Streetcar Project PE/Environmental subset of the \$240 million streetcar project	Fiscal Year Cost: \$2,000,000
	Total Project Cost: \$2,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: add project

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,969,673
Project Description: Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$3,969,673
	Total Project Cost: \$116,155,446
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: revise cost and change project name

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,733,388
Project Description: Transit: Electric Streetcar Project WS 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$2,733,388
	Total Project Cost: \$64,670,720
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: revise cost and change project name

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,317,624
Project Description: Transit: Passenger Facilities U.S 281 Park and Ride subset of the \$240 million streetcar project	Fiscal Year Cost: \$3,317,624
	Total Project Cost: \$5,299,852
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: add project

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$156,492
Project Description: Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$156,492
	Total Project Cost: \$10,484,945
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: add project
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$10,432,781
Project Description: Transit: Passenger Facilities Westside Multimodal Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$10,432,781
	Total Project Cost: \$10,432,781
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: add project
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$991,114
Project Description: Transit: Passenger Facilities Downtown amenities subset of the \$240 million streetcar project	Fiscal Year Cost: \$991,114
	Total Project Cost: \$5,425,046
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: add project
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.4	Federal (FTA) Funds: \$242,520
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$60,630
Project Description: Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost: \$303,150
	Total Project Cost: \$1,428,150
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: revise description and total project cost
MTP Amnd Approval: TPB Approved 1-23-12	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.5	Federal (FTA) Funds: \$541,975
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$135,494
Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	Fiscal Year Cost: \$677,469
	Total Project Cost: \$3,730,715
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise description and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9204.2	Federal (FTA) Funds: \$120,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$30,000
Project Description: Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost: \$150,000
	Total Project Cost: \$4,050,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$134,139
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$33,535
Project Description: Transit: Other Programs Contingency -	Fiscal Year Cost: \$167,674
	Total Project Cost: \$841,016
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9704.4	Federal (FTA) Funds: \$13,600,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,400,000
Project Description: Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost: \$17,000,000
	Total Project Cost: \$85,000,000
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise cost</u>

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$800,000
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$200,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$1,000,000
U.S. 281 Corridor and Misc Planning Projects	Total Project Cost: \$5,000,000
-	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.4	Federal (FTA) Funds: \$183,120
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$45,780
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$228,900
Bus Stop Improvements	Total Project Cost: \$1,144,500
Construction and signage	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise total project cost</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9110	Federal (FTA) Funds: \$37,765
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$9,441
Project Description: Transit: Vehicle Acquisition	Fiscal Year Cost: \$47,206
Non-Revenue Vehicles (Service Vehicles)	Total Project Cost: \$431,793
Purchase 2 replacement sedans	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9111	Federal (FTA) Funds: \$40,626
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$10,156
Project Description: Transit: Vehicle Acquisition	Fiscal Year Cost: \$50,782
Non-Revenue Vehicles (Service Vehicles)	Total Project Cost: \$484,071
Purchase 2 replacement trucks	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise number from 4 to 2 and</u> <u>revise cost</u>
MTP Amnd Approval: TPB Approved 1-23-12	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9112	Federal (FTA) Funds:	\$75,038
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,760
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 2 replacement supervisor vehicles	Fiscal Year Cost:	\$93,798
		Total Project Cost:	\$93,798
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	<u>revise description and cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/
MPO Project Number:	9903.4	Federal (FTA) Funds:	\$2,283,864
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$570,966
Project Description:	Transit: Bus Rapid Transit Fredericksburg Road Corridor PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$2,854,830
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/
MPO Project Number:	9904.4	Federal (FTA) Funds:	\$4,363,040
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	C,CM	Other Funds:	\$1,090,760
Project Description:	Transit: Bus Rapid Transit Passenger Stations Construction, Construction management	Fiscal Year Cost:	\$5,453,800
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307/
MPO Project Number:	9906.2	Federal (FTA) Funds:	\$7,680,000
Apportionment Year:	2012	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$1,920,000
Project Description:	Transit: Bus Rapid Transit Revenue Vehicles Purchase 16 BRT buses	Fiscal Year Cost:	\$9,600,000
		Total Project Cost:	\$66,325,644
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	<u>revise funding category</u>

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.1	Federal (FTA) Funds: \$0
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$0
	Total Project Cost: \$0
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>combine 9722.1 and 9724.1 and move to FY 2012</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.2	Federal (FTA) Funds: \$0
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$0
	Total Project Cost: \$0
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>combine 9722.2 and 9724.2</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.1	Federal (FTA) Funds: \$64,088
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$64,088
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$128,176
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>combine 9722.1 and 9724.1 and move to FY 2012</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.2	Federal (FTA) Funds: \$53,540
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,540
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$107,080
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
Date TDC Awarded: N/A	
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>combine 9722.2 and 9724.2</u>
MTP Amnd Approval: TPB Approved 1-23-12	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: PTSC	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9726.1	Federal (FTA) Funds: \$53,500
Apportionment Year: 2011	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,500
Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost: \$107,000
	Total Project Cost: \$321,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost distribution and</u> <u>move to FY 2012</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: PTSC	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9726.2	Federal (FTA) Funds: \$53,500
Apportionment Year: 2012	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$53,500
Project Description: Transit: Other Programs New Freedom Program Presa Transportation Services Coalition	Fiscal Year Cost: \$107,000
	Total Project Cost: \$321,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost distribution</u>
MTP Amnd Approval: TPB Approved 1-23-12	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$4,344,210
Project Description: Transit: Electric Streetcar Project EN 1-a Alignment	Fiscal Year Cost: \$4,344,210
	Total Project Cost: \$116,155,449
Electric streetcar starter segment	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost, change proj name</u>
MTP Amnd Approval: TPB Approved 1-23-12	<u>and correct total proj cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$2,896,140
Project Description: Transit: Electric Streetcar Project WS 1-a Alignment	Fiscal Year Cost: \$2,896,140
	Total Project Cost: \$64,670,720
Electric streetcar starter segment	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost, change proj name</u>
MTP Amnd Approval: TPB Approved 1-23-12	<u>and correct total proj cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$2,190,884
Project Description: Transit: Passenger Facilities Brooks Transit Center	Fiscal Year Cost: \$2,190,884
	Total Project Cost: \$10,636,000
subset of the \$240 million streetcar project	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$521,639
Project Description: Transit: Passenger Facilities U.S. 281 Park and Ride	Fiscal Year Cost: \$521,639
	Total Project Cost: \$5,299,852
subset of the \$240 million streetcar project	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amnd Approval: TPB Approved 1-23-12	

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 501/S
MPO Project Number: 9901.5	Federal (FTA) Funds: \$786,405
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$196,601
Project Description: Transit: Bus Rapid Transit Westside Multimodal Facility -	Fiscal Year Cost: \$983,006
	Total Project Cost: \$983,006
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise cost and correct total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9211.5	Federal (FTA) Funds: \$296,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$74,000
Project Description: Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost: \$370,000
	Total Project Cost: \$1,428,150
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise description and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9213.6	Federal (FTA) Funds: \$551,677
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$137,919
Project Description: Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	Fiscal Year Cost: \$689,596
	Total Project Cost: \$3,730,715
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise description and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$60,217
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$15,054
Project Description: Transit: Other Programs Contingency -	Fiscal Year Cost: \$75,271
	Total Project Cost: \$841,016
	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>add project</u>

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9704.5	Federal (FTA) Funds: \$13,600,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$3,400,000
Project Description: Transit: Other Programs	Fiscal Year Cost: \$17,000,000
Preventative Maintenance	Total Project Cost: \$85,000,000
Maintenance expenses	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise cost and total project cost</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$333,849
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$83,462
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$417,311
Downtown amenities	Total Project Cost: \$5,425,046
subset of the \$240 million streetcar project	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number:	Federal (FTA) Funds: \$800,000
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$200,000
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$1,000,000
U.S. 281 Corridor and Misc Planning Projects	Total Project Cost: \$5,000,000
-	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded:
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>add project</u>

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9808.5	Federal (FTA) Funds: \$183,120
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: C	Other Funds: \$45,780
Project Description: Transit: Passenger Facilities	Fiscal Year Cost: \$228,900
Bus Stop Improvements	Total Project Cost: \$1,144,500
Construction and signage	TDC Requested: \$0
	TDC Awarded: \$0
Section 5309 ID #: N/A	Date TDC Awarded: N/A
MTP Amnd Approval: TPB Approved 1-23-12	MTP Amnd Remarks: <u>revise total project cost</u>

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9113	Federal (FTA) Funds: \$76,486
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$19,121
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	Fiscal Year Cost: \$95,607
	Total Project Cost: \$484,071
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise number from 2 to 4 and</u> <u>revise cost</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - Section 5307
MPO Project Number: 9114	Federal (FTA) Funds: \$101,424
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$25,356
Project Description: Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 5 replacement sedans	Fiscal Year Cost: \$126,780
	Total Project Cost: \$431,793
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9722.3	Federal (FTA) Funds: \$0
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$0
Project Description: Transit: Other Programs New Freedom Program Creation of Human Service Transportation Carpools	Fiscal Year Cost: \$0
	Total Project Cost: \$0
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>combine 9722.3 and 9724.3</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: AACOG	Federal Funding Category: FTA - Section 5317
MPO Project Number: 9724.3	Federal (FTA) Funds: \$46,372
Apportionment Year: 2013	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$46,372
Project Description: Transit: Other Programs New Freedom Program Support to SA Area Faith-Based Co-ops	Fiscal Year Cost: \$92,744
	Total Project Cost: \$328,000
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>combine 9722.3 and 9724.3</u>
MTP Amnd Approval: TPB Approved 1-23-12	

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General Project Information		Funding Information (YOE)	
Project Sponsor:	PTSC	Federal Funding Category:	FTA - Section 5317
MPO Project Number:	9726.3	Federal (FTA) Funds:	\$53,500
Apportionment Year:	2013	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$53,500
Project Description:	Transit: Other Programs	Fiscal Year Cost:	\$107,000
	New Freedom Program	Total Project Cost:	\$321,000
	Presa Transportation Services Coalition	TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	<u>revise cost distribution</u>

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<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number: 9999.9	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase: N/A	Other Funds: \$16,441,645
Project Description: Transit: Electric Streetcar Project EN 1-a Alignment Electric streetcar starter segment	Fiscal Year Cost: \$16,441,645
	Total Project Cost: \$116,155,449
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded: N/A
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>revise cost and change project name</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase:	Other Funds: \$1,648,379
Project Description: Transit: Passenger Facilities Robert Thompson Terminal subset of the \$240 million streetcar project	Fiscal Year Cost: \$1,648,379
	Total Project Cost: \$11,194,376
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase:	Other Funds: \$6,676,980
Project Description: Transit: Passenger Facilities Brooks Transit Center subset of the \$240 million streetcar project	Fiscal Year Cost: \$6,676,980
	Total Project Cost: \$10,484,945
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amnd Approval: TPB Approved 1-23-12	

<u>General Project Information</u>	<u>Funding Information (YOE)</u>
Project Sponsor: VIA Metropolitan Transit	Federal Funding Category: FTA - None
MPO Project Number:	Federal (FTA) Funds: \$0
Apportionment Year: 2014	State Funds from TxDOT: \$0
Project Phase:	Other Funds: \$1,460,589
Project Description: Transit: Passenger Facilities U.S. 281 Park and Ride subset of the \$240 million streetcar project	Fiscal Year Cost: \$1,460,589
	Total Project Cost: \$5,299,852
	TDC Requested: \$0
	TDC Awarded: \$0
	Date TDC Awarded:
Section 5309 ID #: N/A	MTP Amnd Remarks: <u>add project</u>
MTP Amnd Approval: TPB Approved 1-23-12	

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9211.6	Federal (FTA) Funds:	\$188,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$47,000
Project Description:	Transit: Equipment MIS Hardware/Software Repl & upgrade various hardware components, software purchase, license, software upgrades	Fiscal Year Cost:	\$235,000
Section 5309 ID #:	N/A	Total Project Cost:	\$1,428,150
MTP Amnd Approval:	TPB Approved 1-23-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise description and total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9213.7	Federal (FTA) Funds:	\$600,520
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$150,130
Project Description:	Transit: Equipment Miscellaneous Equipment Replace old non-serviceable equipment for buses	Fiscal Year Cost:	\$750,650
Section 5309 ID #:	N/A	Total Project Cost:	\$3,730,715
MTP Amnd Approval:	TPB Approved 1-23-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise description and total project cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.4	Federal (FTA) Funds:	\$120,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$30,000
Project Description:	Transit: Facility Rehabilitation Rehabilitation/Renovation Admin/Maint	Fiscal Year Cost:	\$150,000
Section 5309 ID #:	N/A	Total Project Cost:	\$4,050,000
MTP Amnd Approval:	TPB Approved 1-23-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise cost</u>

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9204.5	Federal (FTA) Funds:	\$1,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	PE,D,Env,C,CM	Other Funds:	\$400,000
Project Description:	Transit: Facility Rehabilitation Bus Yard Expansion PE/Design/Land Acq/Construction/Constr Mgmt	Fiscal Year Cost:	\$2,000,000
Section 5309 ID #:	N/A	Total Project Cost:	\$2,000,000
MTP Amnd Approval:	TPB Approved 1-23-12	TDC Requested:	\$0
		TDC Awarded:	\$0
		Date TDC Awarded:	N/A
		MTP Amnd Remarks:	<u>revise total project cost</u>

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:		Federal (FTA) Funds:	\$312,842
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:		Other Funds:	\$78,211
Project Description:	Transit: Other Programs Contingency -	Fiscal Year Cost:	\$391,053
		Total Project Cost:	\$844,963
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9704.6	Federal (FTA) Funds:	\$13,600,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$2,400,000
Project Description:	Transit: Other Programs Preventative Maintenance Maintenance expenses	Fiscal Year Cost:	\$17,000,000
		Total Project Cost:	\$17,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:		Federal (FTA) Funds:	\$3,213,297
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$803,324
Project Description:	Transit: Passenger Facilities Downtown amenities -	Fiscal Year Cost:	\$4,016,621
		Total Project Cost:	\$5,425,046
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	add project

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:		Federal (FTA) Funds:	\$800,000
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:		Other Funds:	\$200,000
Project Description:	Transit: Passenger Facilities U.S. 281 Corridor and Misc Planning Projects -	Fiscal Year Cost:	\$1,000,000
		Total Project Cost:	\$5,000,000
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	add project

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<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9302	Federal (FTA) Funds:	\$577,624
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$144,406
Project Description:	Transit: Training Equipment - Purchase 2 bus simulators	Fiscal Year Cost:	\$722,030
		Total Project Cost:	\$722,030
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	revise description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9301	Federal (FTA) Funds:	\$461,840
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$115,460
Project Description:	Transit: Training Facility - Build training facility at Madla Transit Center	Fiscal Year Cost:	\$577,300
		Total Project Cost:	\$577,300
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	revise description

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9115	Federal (FTA) Funds:	\$77,398
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$19,485
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 4 replacement trucks	Fiscal Year Cost:	\$97,423
		Total Project Cost:	\$484,071
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	revise number from 2 to 4 and revise cost

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor:	VIA Metropolitan Transit	Federal Funding Category:	FTA - Section 5307
MPO Project Number:	9116	Federal (FTA) Funds:	\$74,774
Apportionment Year:	2014	State Funds from TxDOT:	\$0
Project Phase:	N/A	Other Funds:	\$18,693
Project Description:	Transit: Vehicle Acquisition Non-Revenue Vehicles (Service Vehicles) Purchase 3 replacement sedans	Fiscal Year Cost:	\$93,467
		Total Project Cost:	\$431,793
		TDC Requested:	\$0
		TDC Awarded:	\$0
Section 5309 ID #:	N/A	Date TDC Awarded:	N/A
MTP Amnd Approval:	TPB Approved 1-23-12	MTP Amnd Remarks:	revise cost