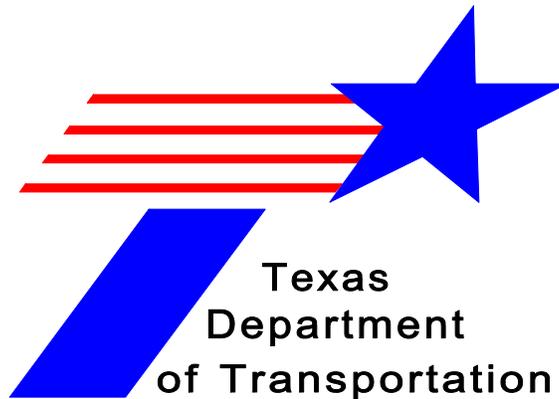


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

ABILENE DISTRICT

FY 2011 - 2014 TIP



Abilene

Metropolitan Planning Organization

400 Oak St., #102, Abilene TX 79602

June 29, 2010

Mr. David Caffey, Transportation Planner
Texas Department of Transportation
4250 N. Clack
Abilene, Texas 79601

Mr. Caffey,

Attached is the FY 2011-2014 Transportation Improvement Program (TIP) for the Abilene Metropolitan Area as approved by the Abilene MPO Transportation Policy Board. The transit portion of the TIP was approved on April 20, 2010. The remainder of the TIP, including readoption of the use of statewide grouped projects CSJs was approved by the Abilene MPO Transportation Policy Board on May 18, 2010.

A public discussion meeting concerning the entire proposed TIP was held on April 9, 2010. The adoption process complies with the Public Participation Procedures of the Abilene MPO.

Revisions to the transit portion of the TIP are expected to be adopted by July 20 to include comments made by the Public Transportation Division of the Texas Department of Transportation (TxDOT). Please call me at 325-676-6243 if you have any questions or comments.

Sincerely,

Robert R. Allen, Transportation Planning Director
Abilene Metropolitan Planning Organization

Copies to:

Lauren Garduno, District Engineer, TxDOT, Abilene District
Blair Haynie, Direct of Transportation Planning and Development, TxDOT, Abilene District
Joe Clark, TxDOT, West Region,
Karen Dunlap, TxDOT, Public Transportation Division
Cary Karnstadt, TxDOT, Transportation Planning and Programming Division

ABILENE METROPOLITAN AREA
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011-2014

Transit Section Approved by Policy Board April 20, 2010
Roadway Section Approved by Policy Board May 18, 2010

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GLOSSARY

Abbreviations, which may be used in this document:

| | |
|-----------------|---|
| ADA | Americans with Disabilities Act |
| BI | Interstate Highway Business Route |
| BU | US Highway Business Route |
| FHWA | Federal Highway Administration |
| FTA | Federal Transit Administration |
| FY | Fiscal Year (October 1 - September 30) |
| IH | Interstate Highway |
| MPO | (Abilene) Metropolitan Planning Organization |
| SH | State Highway |
| TEA21 | Transportation Equity Act for the 21st Century |
| SAFETEA-LU A | Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users |
| TIP | Transportation Improvement Program |
| TxDOT | Texas Department of Transportation |
| UTS | (Abilene) Urban Transportation Study |

PROJECT LISTINGS

CSJ Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.

Funding Category

Major categories of Federal and State funding. Categories used in this TIP are:

| | |
|-------------|---|
| Category 1 | Preventive Maintenance and Rehabilitation |
| Category 3 | Urban Area Corridors |
| Category 6 | Structures Maintenance and Rehabilitation |
| Category 10 | Miscellaneous Supplemental Funding including Congressional earmarks |
| Category 11 | District Discretionary Funds |
| 5307 | FTA Formula Funding Assistance to Urban Transit Systems |
| 5309 | FTA Discretionary Capital Funding |
| 5310 | FTA Elderly and Handicapped Transportation Funding Assistance |

PHASE Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)

INTRODUCTION

Late in 1964 a study of transportation in the Abilene urban area was begun with respect to existing facilities, existing deficiencies, and future needs. This study was initiated as a result of the passage by Congress of the Federal-Aid Highway Act of 1962, which provided for a "continuing, comprehensive transportation planning process carried on cooperatively by States and local communities" for each urban area of more than fifty thousand population. Completion of the initial phase of study covering ten (10) basic study elements resulted in the publication of a two volume report: *Abilene Urban Transportation Plan, Volume 1, 1965 Origin-Destination Survey*, published in 1966; and *Abilene Urban Transportation Plan, Volume 2, 1965-1985 Transportation Plan*, published in 1968.

To provide for the continuing phase of the comprehensive, cooperative planning process for the purpose of keeping Abilene's transportation plan up to date, an agreement between the City of Abilene and the State of Texas was executed on January 23, 1969, and superseded by a revised agreement, including Taylor County as a party, executed March 30, 1973. This revised agreement provided the guidelines for the organization and functioning of the continuing phase of the Abilene Urban Transportation Study. It also assigned the primary responsibility of each of the basic study elements to the city, state or county.

On July 2, 1974, the Governor of Texas designated the City of Abilene to be the Metropolitan Planning Organization (MPO), which, in cooperation with the State, would have overall transportation planning responsibilities for the urbanized area. The designation was repeatedly renewed until 1988 when the designation became continuous. A series of agreements between the State of Texas and the City of Abilene have assigned individual and joint responsibilities to the State and the City of Abilene in the conduct of transportation planning activities to fulfill the requirements of federal and State law.

The 1973 agreement established a group structure to provide overall transportation policy guidance for the planning activities. Initially, the group structure contained two committees, a Policy Advisory Committee consisting of area legislators and elected officials of local governments and a Steering Committee consisting of other elected officials and key transportation planning staff personnel. The group structure evolved in response to changes in legislation and contractual agreements, becoming a single Abilene Urban Transportation Planning Committee with both voting and non-voting members. The group adopted the name Abilene MPO Transportation Policy Board in 1993 and continues to act as the forum for cooperative transportation planning decision-making and the provider of overall transportation policy guidance to the MPO.

In December 1991, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) was signed into law. ISTEA reemphasized the role of cooperative decision making in the development, review, and approval of transportation plans and programs and introduced requirements that the Metropolitan Transportation Plan and the Transportation Improvement Programs reflect realistic expectations of available funding

for projects. In 1998, the Transportation Equity Act for the 21st Century (TEA21) continued the planning provisions of ISTEA with some revisions and increased the availability of federal funding for surface transportation.

In 2005, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. SAFETEA-LU continued the general planning provisions of ISTEA and TEA-21 with some changes and additions.

A. **PURPOSE**

This document contains a prioritized list of surface transportation improvement projects that are expected to begin in the next three years. These projects are planned to develop, improve, and maintain an integrated transportation system for the Abilene Metropolitan Area. The program is intended to efficiently use resources to improve the mobility of people and goods within and through the urbanized area and minimize transportation-related fuel consumption and air pollution.

This program is part of a continuing, cooperative, and comprehensive metropolitan planning process as required by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users. Planning considerations that have influenced the development of this improvement program include processes and elements intended to accomplish the following:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and nonmotorized users;
3. Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and for freight;
7. Promote efficient system management and operation; and
8. Emphasize the preservation of the existing transportation system.

B. DEFINITION OF AREA

The Abilene Metropolitan Area is the area in and around the City of Abilene that is currently considered urbanized or that is expected to become urbanized by the year 2025. The Abilene Metropolitan Area contains portions of Taylor County and Jones County including the City of Abilene; the City of Impact; the City of Tye; the communities of Caps, Elmdale, Hamby, and Potosi; and some adjacent rural area.

C. PUBLIC INVOLVEMENT PROCESS

Solicitation of interest in the transportation planning has been made through advertisement, other media solicitation, and direct contact. Project request forms and planning documents are distributed. A public hearing concerning the Transportation Improvement Program is held at least 10 days prior to final consideration. Comments and suggestions on any metropolitan transportation issue are solicited at every meeting providing opportunity public comment on the Transportation Improvement Program. The Abilene MPO has contact information on the City of Abilene website. An MPO website is under development using a private sector host and designer.

The Abilene MPO works closely with the land use planning and public works staff of the City of Abilene, area transit providers, and the Texas Department of Transportation in the development and review of transportation plans and programs. The MPO staff also consults regularly with both governmental and private sector leaders in economic development, neighborhood development leaders, private land developers and land development consultants, emergency management officials, historic preservation leaders, leaders of human services agencies and organizations, and persons involved with interregional or statewide transportation systems development.

Significant Public Comments

In addition to comments received at the formal public hearings conducted by the MPO, public comments applicable to the TIP have been received from comments made at public meetings conducted by constituent entities for other transportation purposes. These comments are also informally received during general discussions of transportation issues with citizens and public officials, through comments made in other public forums, comments passed along by other agencies, or through comments reported in the public media. The MPO also frequently receives comments concerning specific operational or design issues that are passed along to the appropriate agency.

Freeway Frontage Road Operations

A planning study on the concept of changing all freeway frontage roads in the Abilene urbanized area elicited a large amount of comment both positive and negative. Positive comments have focused primarily on safety, driver expectation, and consistency of operations. Negative comments have focused on concern over

increased circuitry of travel and inconvenience to residents and business owners in specific areas. The largest number of these comments came from persons along the north frontage road of IH 20 east of Loop 322 and adjacent local roads. Safety concerns were also emphasized on the US 83 frontage roads south of FM 707.

Partly in response to opposition by area residents and businesses, the planning study recommended that some segments of the frontage roads in the least developed portions of the urbanized area, or certain segments where frontage roads were not continuous, should be dropped from near-term consideration for conversion to one-way operations.

A significant number of comments urging the conversion of frontage roads to one-way operations for safety purposes continued in various forums. The frontage roads most frequently mentioned were on IH 20 from Loop 322 to about Business 83 (Pine St.) and along Loop 322 from Maple St. to FM 1750 (Oldham Lane). A relatively small number of comments in opposition to conversion to one-way operations have been received based primarily on concern about circuitousness of travel.

Comments concerning congestion and safety of travel along US 83 frontage roads have also been received. These comments focused primarily on frontage road sections between FM 39 (Buffalo Gap Road) and S. 7th St. and S. Clack St. from the Antilley Road exit ramp to Antilley Road.

IH 20 Frontage Roads and Ramps from Loop 322 to Business 83

A project to reconstruct IH 20 frontage roads, convert the frontage roads to one-way operation, relocate ramps, add U-turns at SH 351, and make other operational improvements was proposed for federal economic stimulus funding. The project received favorable public comments at meetings held specifically to consider the project.

SH 351 Access Management Improvements between IH 20 and FM 2833

Comments have been received requesting access management improvements for safety reasons on this section of roadway near the northeast Wal-Mart Supercenter.

Road Condition Improvements in Various Locations

Comments have been made concerning the need to improve road conditions at numerous locations. Among the most frequently mentioned locations are the IH 20 frontage roads between Loop 322 and SH 351 and the intersection of US 277 with Texas Avenue.

BI-20 (East Highway 80) Reconstruction

Citizens participating in public hearings for the LAMP process identified the eastern portion of BI-20 (East Highway 80) in Abilene as a high priority area for improving roadway corridor appearance. Comments have also received about the need to

improve the condition of the roadway itself between Loop 322 and IH 20. TxDOT's pavement management system also identified this roadway section as a priority for rehabilitation. A project for rehabilitation and widening of the Rainy Creek bridge is programmed in the FY 2011-2021 State Unified Transportation Program.

Transit Service

The inability of the regularly scheduled transit service to fully serve persons requiring access to jobs continues to be the focus of much community concern. Abilene CityLink continues a special extended hours service and has recently added daytime route to help address the commuting needs of those who are without personal transportation. The special service has been well used and many comments have been received commending the service and favoring its continuation.

Community citizens have commented favorably on the performance and customer service standards of CityLink. Citizens have emphasized the necessity for both the scheduled service and the demand-response service for persons with special needs. Citizens have particularly identified a desire for expansion of the service capacity of the demand-response service.

Citizen comments have also been received concerning the condition of many CityLink vehicles. Many vehicles in the fleet, both vans and buses, are beyond their regular service life. CityLink continues a vigorous capital maintenance program to keep vehicles in service but also continues to pursue the replacement of outdated fleet vehicles.

The proposed programming for CityLink includes routine ongoing expenses, including operations, planning, capital maintenance expenses, and minor capital expenses. The Abilene TIP does not include funds for Job Access/Reverse Commute (JARC) program as these funds will now be programmed for small metropolitan areas through a statewide programming process.

Regional Transit Services Coordination

The Abilene MPO cooperated with CityLink, rural transit service providers, and representatives of users of human services providers in a regional transit services coordination plan. Among the hurdles and opportunities identified in this process were the following:

The need for a new transit center in Abilene to be shared by urban, rural, and intercity transit providers to improve customer service and facilitate inter-carrier connections.

The need to expand the availability of urban demand responsive service for job access and service to elderly individuals that do not fall under ADA provisions/

The need to coordinate services to eliminate gaps in transit service availability caused by urban program boundaries.

D. PROJECT SELECTION PROCESS

Mobility projects are selected for inclusion in the TIP by advancing projects from the long range plan in accordance with identified needs and available funding, taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized which relieve existing system congestion, provide appropriate access to the transportation system, or ensure continuity of regional and national transportation systems through the metropolitan area.

Candidate projects for rehabilitation, maintenance, and safety projects are selected for inclusion in the TIP by identifying needs through management systems and taking into account the implementation priorities expressed by local public officials and citizens' groups as well as the priorities of the MPO and TxDOT. Projects are emphasized that preserve the existing system, improve the safety and operating efficiency of the transportation system, or minimize intermodal conflicts.

All proposed projects are evaluated for potential impacts on minority and low-income populations. Both positive and negative impacts are considered. Extra care is taken in the project evaluation and public participation processes when projects are likely to directly impact minority or low-income populations. Projects with a disproportionate negative impact on minority populations are avoided to the maximum extent possible. Care is taken to ensure that minority and low-income have an equitable opportunity to benefit from the transportation system.

Projects are listed in the TIP according to priority and funding availability. The Abilene MPO has agreed to use statewide groupings for fiscal constraint purposes for most nonmobility projects. Those projects with the highest priority are placed in the earliest year in which they may be implemented. Thus the projects in the first year are the projects with available funding and the highest priority. The TIP is updated at least biannually. Projects are normally advanced according to the original TIP but the TIP may have interim revisions to add new projects that have gained funding, or cleared planning or environmental review obstacles.

The MPO, in cooperation with TxDOT, selects projects for implementation from the approved TIP for the Abilene Metropolitan Area. If any project in the first year cannot be implemented for any reason, then projects which are ready to implement may be moved forward from the later years in the TIP first considering projects in the second year, then projects in the third year.

E. PROGRESS FROM PREVIOUS YEARS

Major Projects Recently Completed

Rehabilitation of IH 20 pavement surface from Catclaw Creek to the Callahan County line

Reconstruction of interchange structures at IH 20 and US 83

Rehabilitation and addition of auxiliary lanes on US 83 frontage roads between Loop 322 and US 277.

Dyess Air Force Base to IH 20 Corridor Improvement projects:

Relocation of ramps and rehabilitation of frontage roads for one-way operation along IH 20 and US 83 between Spinks Road in Tye and FM 2404 in Abilene.

Reconstruction of Military Drive from FM 3438 to the Dyess AFB north gate (Tye Gate).

Construction of interchange at US 84 (S.1st St.) and FM 3438 (Arnold Blvd.) including grade separation from UP Railroad.

Major Projects Underway in FY 2010

SH 36 (E.S. 11th St.) access realignment, frontage road removal, intersection reconstruction and signalization at Expo Drive, and related improvements

Reconstruction of Barrow Street from S. 14th to S. 27th St.

Pavement rehabilitation of Judge Ely Blvd. from IH 20 to SH 6 (ES 11th St.) including reconstruction from IH 20 to about ACU Dr.

Projects Pending in FY 2010

Projects funded by the American Recovery and Reinvestment Act including pavement rehabilitation on Mockingbird Lane and Mockingbird Blvd. from Vogel St. to S. 3rd St., pavement rehabilitation on Grape St. from N. 1st St. to Ambler St., and safety lighting in various locations.

F. AIR QUALITY ISSUES

The Abilene Metropolitan Area is in attainment with National Ambient Air Quality Standards in all categories.

G. AMERICANS WITH DISABILITIES ACT (ADA)

Projects to make the scheduled transit service more accessible to persons with disabilities have been implemented. All vehicles serving scheduled routes are fully ADA accessible. A multiyear program to improve accessibility at bus stops through installation of new curb cuts and passenger pads is continuing through the three year TIP program.

Paratransit services continue to be expanded with an increasing number of paratransit vans and dispatchers.

H. Total Project Costs

Unless otherwise specified, costs involving capital facilities such as roadways and transit terminals, and transit maintenance facilities are estimated using estimated construction cost plus standardized 10% of construction cost for preliminary engineering expenses and 12% of construction cost for right-of-way or other real estate. These estimates are based on averages and actual costs for individual projects may vary significantly.

I. Year of Expenditure

Cost inflation: A standard inflation factor of 4% compounded annually is used for road projects and transit capital projects beyond the first year. Transit operations expenses by year were developed through a specific study by the transit operator that includes service changes to substantially offset inflationary pressures. Growth in use of federal revenue for operations was held at less than 1.5% annually.

Revenue growth: Available revenue growth is estimated at 4% compounded annually with the exception of fixed allocations from SAFETEA-LU and FTA Section 5310.

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FEDERAL and STATE FUNDED

HIGHWAY PROJECTS

The Abilene Metropolitan Planning Area is not a Transportation Management Area and is in attainment with National Ambient Air Quality Standards. All state and federal funds used for roadway purposes in the Abilene Metropolitan Area are in categories of funds that are constrained on a statewide basis.

The Abilene MPO adopts the use of statewide groupings of noncapacity projects in the listed categories for all qualifying projects except those that are specifically listed on an individual basis in this document.

Grouped Project CSJs

Table 1

Definition of Grouped Projects for Use in the STIP
Revised May 18, 2005

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---|---|--|
| 5000-00-950 | PE – Preliminary Engineering | Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs. |
| 5000-00-951 | Right of Way Acquisition | Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying. |
| 5000-00-952 5000-00-957 5000-00-958 | Preventive Maintenance and Rehabilitation | Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity). |
| 5000-00-953 | Bridge Replacement and Rehabilitation | Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges. |
| 5000-00-954 | Railroad Grade Separations | Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity. |
| 5800-00-950 | Safety | Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program. |
| 5000-00-956 | Landscaping | Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities. |

Grouped Project CSJs

Table 1

Definition of Grouped Projects for Use in the STIP
Revised May 18, 2005

| PROPOSED CSJ | GROUPED PROJECT CATEGORY | DEFINITION |
|---------------------|---|---|
| 5800-00-915 | Intelligent Transportation Systems Deployment | Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs. |
| 5000-00-916 | Bicycle and Pedestrian | Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities. |
| 5000-00-917 | Safety Rest Areas and Truck Weigh Stations | Construction and improvement of rest areas and truck weigh stations. |
| 5000-00-918 | Transit Improvements | Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users. |

File: PPD 24 (STIP)

W:Final\Planning\STIP\General\Grouped Projects STIP Letter-revised Table 1 05-18-2005.jmc

**FEDERALLY FUNDED
TRANSIT PROJECTS**

Transit Financial Summary
Abilene MPO
FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of May 20, 2010

| Transit Program | 2011 | | | 2012 | | | 2013 | | |
|--|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Federal | State/Local | Total | Federal | State/Local | Total | Federal | State/Local | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | | | 0 | | | 0 | | | 0 |
| 2 Sec. 5307 - Urbanized Formula <200K | \$1,552,000 | \$1,063,000 | \$2,615,000 | \$1,800,000 | \$1,162,500 | \$2,962,500 | \$1,850,000 | \$1,212,550 | \$3,062,550 |
| 3 Sec. 5309 - Discretionary | \$976,000 | \$214,362 | \$1,190,362 | \$0 | \$0 | \$0 | | | \$0 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$539,500 | \$110,500 | \$650,000 |
| 5 Sec. 5311 - Nonurbanized Formula | | | \$0 | | | \$0 | | | \$0 |
| 6 Sec. 5316 - JARC >200K | | | \$0 | | | \$0 | | | \$0 |
| 7 Sec. 5316 - JARC <200K | \$136,500 | \$136,500 | \$273,000 | \$140,000 | \$140,000 | \$280,000 | \$143,500 | \$143,500 | \$287,000 |
| 8 Sec. 5316 - JARC Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 9 Sec. 5317 - New Freedom >200K | | | \$0 | | | \$0 | | | \$0 |
| 10 Sec. 5317 - New Freedom <200K | | | \$0 | | | \$0 | | | \$0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | \$0 | | | \$0 | | | \$0 |
| 12 Other FTA | | | \$0 | | | \$0 | | | \$0 |
| 13 Regionally Significant or Other (incl FHWA transfers) | | | \$0 | | | \$0 | | | \$0 |
| Total Funds | \$2,664,500 | \$1,413,862 | \$4,078,362 | \$1,940,000 | \$1,302,500 | \$3,242,500 | \$2,533,000 | \$1,466,550 | \$3,999,550 |
| Transportation Development Credits | | | | | | | | | |
| Requested* | | | \$134,362 | | | \$0 | | | \$0 |
| Awarded | | | \$0 | | | \$0 | | | \$0 |

All Figures in Year of Expenditure (YOE) Dollars

| Transit Program | | 2014 | | | Total | | |
|---|---|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| | | Federal | State/Local | Total | Federal | State/Local | Total |
| 1 | Sec. 5307 - Urbanized Formula >200K | | | 0 | 0 | 0 | 0 |
| 2 | Sec. 5307 - Urbanized Formula <200K | \$1,900,000 | \$1,262,500 | 3,162,500 | \$7,102,000 | \$4,700,550 | \$11,802,550 |
| 3 | Sec. 5309 - Discretionary | \$269,750 | \$55,250 | 325,000 | \$1,245,750 | \$269,612 | \$1,515,362 |
| 4 | Sec. 5310 - Elderly & Individuals w/Disabilities | \$0 | \$0 | 0 | \$539,500 | \$110,500 | \$650,000 |
| 5 | Sec. 5311 - Nonurbanized Formula | | | 0 | \$0 | \$0 | \$0 |
| 6 | Sec. 5316 - JARC >200K | | | 0 | \$0 | \$0 | \$0 |
| 7 | Sec. 5316 - JARC <200K | \$147,000 | \$147,000 | 294,000 | \$567,000 | \$567,000 | \$1,134,000 |
| 8 | Sec. 5316 - JARC Nonurbanized | | | 0 | 0 | 0 | 0 |
| 9 | Sec. 5317 - New Freedom >200K | | | 0 | 0 | 0 | 0 |
| 10 | Sec. 5317 - New Freedom <200K | | | 0 | 0 | 0 | 0 |
| 11 | Sec. 5317 - New Freedom Nonurbanized | | | 0 | 0 | 0 | 0 |
| 12 | Other FTA | | | 0 | 0 | 0 | 0 |
| 13 | Regionally Significant or Other (incl FHWA transfers) | | | 0 | 0 | 0 | 0 |
| Total Funds | | \$2,316,750 | \$1,464,750 | \$3,781,500 | \$9,454,250 | \$5,647,662 | \$15,101,912 |
| Transportation Development Credits | | | | | | | |
| | Requested | | | \$0 | | | \$134,362 |
| | Awarded | | | \$0 | | | \$0 |

*If requested TDCs are awarded, other state/local funds will be reduced by awarded amount.

**FY 2011 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------|-------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Operations | Federal (FTA) Funds | \$900,000 |
| | | State Funds from TxDOT | 400,000 |
| | | Other Funds | 500,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$1,800,000 |
| Project Phase | - | | |
| Brief Project Description | Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses | Total Project Cost | \$1,800,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Planning | Federal (FTA) Funds | \$72,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 18,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$90,000 |
| Project Phase | - | | |
| Brief Project Description | Planning Subsidy (projected budget); entails wages of planning employees | Total Project Cost | \$90,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Capital | Federal (FTA) Funds | \$40,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 10,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$50,000 |
| Project Phase | - | | |
| Brief Project Description | Capital Subsidy (projected budget); various projects | Total Project Cost | \$50,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | ADA Paratransit | Federal (FTA) Funds | \$180,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 45,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$225,000 |
| Project Phase | - | | |
| Brief Project Description | ADA Paratransit Subsidy (projected budget) | Total Project Cost | \$225,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Preventive Maintenance | Federal (FTA) Funds | \$360,000 |
| | | State Funds from TxDOT | 50,000 |
| | | Other Funds | 40,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$450,000 |
| Project Phase | - | | |
| Brief Project Description | Preventive Maintenance Subsidy (projected budget) | Total Project Cost | \$450,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |

| General Project Information | | Funding Information (YOE) | |
|--|--|---------------------------------|-----------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5309 (Congress) |
| MPO Project Information (reference number, etc) | Capital - Vehicle Replacement | Federal (FTA) Funds | \$456,000 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2009 | Other Funds | 93,398 |
| Project Phase | - | Fiscal Year Cost | \$549,398 |
| Brief Project Description | Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17); Congressional Earmark | Total Project Cost | \$549,398 |
| Sec 5309 ID Number | E2009-BUSP-857 | TDCs Requested | \$93,398 |
| Amendment Date & Action | - | TDCs Awarded (Date & Amount) | request pending |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5309 (Congress) |
| MPO Project Information (reference number, etc) | Capital - Vehicle Replacement | Federal (FTA) Funds | \$200,000 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2010 | Other Funds | 40,964 |
| Project Phase | - | Fiscal Year Cost | \$240,964 |
| Brief Project Description | Capital Vehicle Replacement (entails purchase of ADA-equipped vehicle at 83/17); Congressional Earmark | Total Project Cost | \$240,964 |
| Sec 5309 ID Number | E2010-BUSP-183 | TDCs Requested | \$40,964 |
| Amendment Date & Action | - | TDCs Awarded (Date & Amount) | request pending |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5309 (Congress) |
| MPO Project Information (reference number, etc) | Capital - Bus Stop Improvements | Federal (FTA) Funds | \$16,000 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2011 | Other Funds | 4,000 |
| Project Phase | - | Fiscal Year Cost | \$20,000 |
| Brief Project Description | Bus Stop Improvements - purchase of Braille bus stop indicators and schedule holders; Congr Earmark | Total Project Cost | \$20,000 |
| Sec 5309 ID Number | - | TDCs Requested | request pending |
| Amendment Date & Action | - | TDCs Awarded (Date & Amount) | request pending |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5309 (Congress) |
| MPO Project Information (reference number, etc) | Capital - Building Improvements | Federal (FTA) Funds | \$304,000 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2011 | Other Funds | 76,000 |
| Project Phase | - | Fiscal Year Cost | \$380,000 |
| Brief Project Description | Building Improvements - entails vehicle washer, construction of bus lot, and other projects; Congr E/M | Total Project Cost | \$380,000 |
| Sec 5309 ID Number | - | TDCs Requested | request pending |
| Amendment Date & Action | - | TDCs Awarded (Date & Amount) | request pending |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5316 (JARC) |
| MPO Project Information (reference number, etc) | FY11 TxDOT Coordinated Call for Projects | Federal (FTA) Funds | \$136,500 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2011 | Other Funds | 136,500 |
| Project Phase | - | Fiscal Year Cost | \$273,000 |
| Brief Project Description | JARC funding to support ongoing evening transport after FR and DR service hours (Year #1) | Total Project Cost | \$273,000 |
| Sec 5309 ID Number | - | TDCs Requested | n/a |
| Amendment Date & Action | currently in funding request phase | TDCs Awarded (Date & Amount) | n/a |

**FY 2012 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------|-------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Operations | Federal (FTA) Funds | \$950,000 |
| | | State Funds from TxDOT | 375,000 |
| | | Other Funds | 575,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$1,900,000 |
| Project Phase | - | | |
| Brief Project Description | Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses | Total Project Cost | \$1,900,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Planning | Federal (FTA) Funds | \$73,600 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 18,400 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$92,000 |
| Project Phase | - | | |
| Brief Project Description | Planning Subsidy (projected budget); entails wages of planning employees | Total Project Cost | \$92,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Capital | Federal (FTA) Funds | \$156,400 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 39,100 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$195,500 |
| Project Phase | - | | |
| Brief Project Description | Capital Subsidy (projected budget); various projects | Total Project Cost | \$195,500 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | ADA Paratransit | Federal (FTA) Funds | \$180,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 45,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$225,000 |
| Project Phase | - | | |
| Brief Project Description | ADA Paratransit Subsidy (projected budget) | Total Project Cost | \$225,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Preventive Maintenance | Federal (FTA) Funds | \$440,000 |
| | | State Funds from TxDOT | 50,000 |
| | | Other Funds | 60,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$550,000 |
| Project Phase | - | | |
| Brief Project Description | Preventive Maintenance Subsidy (projected budget) | Total Project Cost | \$550,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded | \$0 |
| | | (Date & Amount) | |
| Amendment Date & Action | - | | |

| General Project Information | | Funding Information (YOE) | |
|---|---|--|--------------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5316 (JARC) |
| MPO Project Information (reference number, etc) | FY11 TxDOT Coordinated Call for Projects | Federal (FTA) Funds | \$140,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 140,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$280,000 |
| Project Phase | - | | |
| Brief Project Description | JARC funding to support ongoing evening transport after FR and DR service hours (Year #2) | Total Project Cost | \$280,000 |
| | | TDCs Requested | n/a |
| Sec 5309 ID Number | - | TDCs Awarded (Date & Amount) | n/a |
| Amendment Date & Action | currently in funding request phase | | |

04/02/2010

**FY 2013 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------------|-------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Operations | Federal (FTA) Funds | \$1,000,000 |
| | | State Funds from TxDOT | 375,000 |
| | | Other Funds | 625,000 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$2,000,000 |
| Project Phase | - | | |
| Brief Project Description | Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses | Total Project Cost | \$2,000,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Planning | Federal (FTA) Funds | \$75,200 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 18,800 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$94,000 |
| Project Phase | - | | |
| Brief Project Description | Planning Subsidy (projected budget); entails wages of planning employees | Total Project Cost | \$94,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Capital | Federal (FTA) Funds | \$149,800 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 37,450 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$187,250 |
| Project Phase | - | | |
| Brief Project Description | Capital Subsidy (projected budget); various projects | Total Project Cost | \$187,250 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | ADA Paratransit | Federal (FTA) Funds | \$185,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 46,300 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$231,300 |
| Project Phase | - | | |
| Brief Project Description | ADA Paratransit Subsidy (projected budget) | Total Project Cost | \$231,300 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Preventive Maintenance | Federal (FTA) Funds | \$440,000 |
| | | State Funds from TxDOT | 50,000 |
| | | Other Funds | 60,000 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$550,000 |
| Project Phase | - | | |
| Brief Project Description | Preventive Maintenance Subsidy (projected budget) | Total Project Cost | \$550,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------------|-------------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5309 (Congress) |
| MPO Project Information (reference number, etc) | Capital - Vehicle Replacement | Federal (FTA) Funds | \$539,500 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 110,500 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$650,000 |
| Project Phase | - | | |
| Brief Project Description | Capital Vehicle Replacement (entails purchase of 2 low-floor buses at 83/17); Congressional Earmark | Total Project Cost | \$650,000 |
| Sec 5309 ID Number | - | TDCs Requested | not yet requested |
| | | TDCs Awarded (Date & Amount) | not yet requested |
| Amendment Date & Action | will be requested in FY 2012 | | |

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------------|-------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5316 (JARC) |
| MPO Project Information (reference number, etc) | FY11 TxDOT Coordinated Call for Projects | Federal (FTA) Funds | \$143,500 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 143,500 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$287,000 |
| Project Phase | - | | |
| Brief Project Description | JARC funding to support ongoing evening transport after FR and DR service hours (Year #3) | Total Project Cost | \$287,000 |
| Sec 5309 ID Number | - | TDCs Requested | n/a |
| | | TDCs Awarded (Date & Amount) | n/a |
| Amendment Date & Action | currently in funding request phase | | |

04/02/2010

**FY 2014 TRANSIT PROJECT DESCRIPTIONS
ABILENE TRANSPORTATION IMPROVEMENT PROGRAM**

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------------|-------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Operations | Federal (FTA) Funds | \$1,050,000 |
| | | State Funds from TxDOT | 375,000 |
| | | Other Funds | 675,000 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$2,100,000 |
| Project Phase | - | | |
| Brief Project Description | Operations Subsidy (projected budget); entails wages, fuel, supplies and other related expenses | Total Project Cost | \$2,100,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Planning | Federal (FTA) Funds | \$76,800 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 19,200 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$96,000 |
| Project Phase | - | | |
| Brief Project Description | Planning Subsidy (projected budget); entails wages of planning employees | Total Project Cost | \$96,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Capital | Federal (FTA) Funds | \$143,200 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 35,800 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$179,000 |
| Project Phase | - | | |
| Brief Project Description | Capital Subsidy (projected budget); various projects | Total Project Cost | \$179,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | ADA Paratransit | Federal (FTA) Funds | \$190,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 47,500 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$237,500 |
| Project Phase | - | | |
| Brief Project Description | ADA Paratransit Subsidy (projected budget) | Total Project Cost | \$237,500 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | Preventive Maintenance | Federal (FTA) Funds | \$440,000 |
| | | State Funds from TxDOT | 50,000 |
| | | Other Funds | 60,000 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$550,000 |
| Project Phase | - | | |
| Brief Project Description | Preventive Maintenance Subsidy (projected budget) | Total Project Cost | \$550,000 |
| Sec 5309 ID Number | - | TDCs Requested | \$0 |
| | | TDCs Awarded (Date & Amount) | \$0 |
| Amendment Date & Action | - | | |

| General Project Information | | Funding Information (YOE) | |
|--|---|---------------------------------|-------------------|
| Project Sponsor | City of Abilene | Federal Funding Category | 5309 (Congress) |
| MPO Project Information (reference number, etc) | Capital - Vehicle Replacement | Federal (FTA) Funds | \$269,750 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2014 | Other Funds | 55,250 |
| Project Phase | - | Fiscal Year Cost | \$325,000 |
| Brief Project Description | Capital Vehicle Replacement (entails purchase of 1 low-floor bus at 83/17); Congressional Earmark | Total Project Cost | \$325,000 |
| Sec 5309 ID Number | - | TDCs Requested | not yet requested |
| | | TDCs Awarded (Date & Amount) | not yet requested |
| Amendment Date & Action | will be requested in FY 2012 | | |
| General Project Information | | Funding Information (YOE) | |
| Project Sponsor | City of Abilene | Federal Funding Category | 5316 (JARC) |
| MPO Project Information (reference number, etc) | FY11 TxDOT Coordinated Call for Projects | Federal (FTA) Funds | \$147,000 |
| | | State Funds from TxDOT | 0 |
| Apportionment Year | 2014 | Other Funds | 147,000 |
| Project Phase | - | Fiscal Year Cost | \$294,000 |
| Brief Project Description | JARC funding to support ongoing evening transport after FR and DR service hours (Year #3) | Total Project Cost | \$294,000 |
| Sec 5309 ID Number | - | TDCs Requested | n/a |
| | | TDCs Awarded (Date & Amount) | n/a |
| Amendment Date & Action | currently in funding request phase | | |

04/02/2010

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2011
TXDOT ABILENE DISTRICT
FY 2011

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|-------|-------|---|------------|
| 8 - ABILENE | JONES | 0908-24-036 | VA | C | OTHER | | \$ 722,592 |
| LIMITS FROM FORT PHANTOM HILL_VISITOR CENTER | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: | | | | | | MPO PROJ NUM: | |
| PROJECT SCENIC OR HISTORIC HIGHWAY PROGRAM | | | | | | FUNDING CAT(S): 9 | |
| DESCR: | | | | | | | |
| REMARKS | | | | | | PROJECT SCENIC OR HISTORIC HIGHWAY PROGRAM STIP APPR | |
| P7: | | | | | | HISTORY: 7/7/08;\$722,592-LM/AGIL | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|-------------------|--------------------------|--------------------------------------|----------------|------------|------------|-----------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 35,407 | | \$ 722,592 | 9-ENHANCEMNTS: | \$ 500,256 | \$ C | \$ 222,336 |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ 500,256 | \$ C | \$ 222,336 | \$ C \$ 722,592 |
| CONST COST: | \$ 722,592 | | | | | | |
| CONST ENG: | \$ 54,194 | | | | | | |
| CONTING: | \$ 50,581 | | | | | | |
| IND COSTS: | \$ 56,362 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 919,137 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|-------------|-------------|-----|-------|-------|--|-----------|
| 8 - ABILENE | SHACKELFORD | 0908-28-012 | VA | C | OTHER | | \$ 83,200 |
| LIMITS FROM CROSSROADS EXHIBIT HALL | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: | | | | | | MPO PROJ NUM: | |
| PROJECT SCENIC HISTORIC HIGHWAY PROGRAM | | | | | | FUNDING CAT(S): 9 | |
| DESCR: | | | | | | | |
| REMARKS | | | | | | PROJECT SCENIC HISTORIC HIGHWAY PROGRAM | |
| P7: | | | | | | HISTORY: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|-------------------|--------------------------|--------------------------------------|----------------|-----------|-----------|----------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 4,077 | | \$ 83,200 | 9-ENHANCEMNTS: | \$ 66,560 | \$ C | \$ 16,640 |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ 66,560 | \$ C | \$ 16,640 | \$ C \$ 83,200 |
| CONST COST: | \$ 83,200 | | | | | | |
| CONST ENG: | \$ 6,240 | | | | | | |
| CONTING: | \$ 5,824 | | | | | | |
| IND COSTS: | \$ 6,490 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 105,830 | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Abilene District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

| Category | Description | FY 2011 | | FY 2012 | | FY 2013 | | FY 2014 | | Total FY 2011 - 2014 | |
|----------|---|------------------|------------------|------------|------------|------------|------------|------------|------------|----------------------|------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Transportation Enhancements | \$566,816 | \$721,321 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$566,816 | \$721,321 |
| 10 | Supplemental Transportation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | District Discretionary | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | Prop 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LC | Local Contributions | \$238,976 | \$238,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$238,976 | \$238,976 |
| | Total | \$805,792 | \$960,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$805,792 | \$960,297 |

Funding Participation Source

| Source | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Total |
|----------------------------|------------------|------------|------------|------------|------------------|
| Federal | \$566,816 | \$0 | \$0 | \$0 | \$566,816 |
| State | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Contributions | \$238,976 | \$0 | \$0 | \$0 | \$238,976 |
| Prop 12 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Insert Entity Name) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Insert Entity Name) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$805,792 | \$0 | \$0 | \$0 | \$805,792 |