

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

AUSTIN DISTRICT

FY 2011 - 2014 TIP



July 14, 2010

Ms. Lori Morel
Transportation Planning and Programming Division
Texas Department of Transportation
118 East Riverside Drive
Austin, Texas 78704

Dear Ms. Morel:

On July 12, 2010, the CAMPO Transportation Policy Board approved for submission to TxDOT the attached *FYs 2011 – 2014 Transitional Transportation Improvement Program*.

We ask that the State Transportation Improvement Program be updated to include the *FYs 2011 – 2014 Transitional Transportation Improvement Program*.

Please call me at 974-2275 or Dan Dargevics at 974-2748 if you have questions regarding the *FYs 2011 – 2014 Transitional Transportation Improvement Program*.

Sincerely,

A handwritten signature in black ink that reads "Maureen McCoy". The signature is fluid and cursive, with the first name being more prominent.

Maureen McCoy
Interim Executive Director

copy: Ed Collins, TxDOT - Austin District



FY 2011 - 2014

Transitional Transportation Improvement Program

**Modified On:
June 22, 2010**

Contact Info

**Dan Dargevics
505 Barton Springs Rd.
Austin, TX 78704
(512) 974-2748
dan.dargevics@campotexas.org**

**Note: Funding totals in this document are
subject to change**

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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	OTHER	0914-00-930	MODEL IMPROVEMENTS 2 PROGRAM	C	OTHER	CAMPO	\$20,000
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 5 FUNDING CATEGORY: 7 MTP REFERENCE:	

LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: MODEL ENHANCEMENTS BASED ON TMIP MODEL PEER REVIEW

REMARKS:
BICYCLE/PEDESTRIAN:

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:									
Right Of Way:				\$16,000			\$4,000		\$20,000
Construction:	\$20,000	\$20,000							
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$20,000			Funding by Share:	\$16,000		\$4,000		\$20,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST		
AUSTIN	WILLIAMSON	0914-05-147	RM 1431	C,E	CEDAR PARK	CEDAR PARK	\$23,209,766		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 6 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	FM 734 (PARMER LANE)								
LIMITS TO:	SAM BASS ROAD								
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN A 4 LANE DIVIDED ARTERIAL TO A 6 LANE DIVIDED ARTERIAL WITH WIDE OUTER LANES, RAISED MEDIAN AND SIDEWALK FRONTING PUBLIC LAND								
REMARKS:	BICYCLE/PEDESTRIAN: 15' WIDE OUTER LANE WITH 6' SIDEWALK FRONTING CITY OWNED LAND. CORRIDOR OVERLAY DISTRICT MANDATES SIDEWALKS BE CONSTRUCTED WITH EACH DEVELOPMENT FRONTING RM 1431						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,400,000	\$23,209,766	LOCAL	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$0							\$23,209,766	\$23,209,766
Construction:	\$20,809,766								
Construction Engineering:	\$2,080,900								
Contingencies:	\$2,080,900								
Indirects:	\$0								
Bond Financing:									
Total Project Cost:	\$26,809,766		Funding by Share:					\$23,209,766	\$23,209,766

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS		BARTON BRIDGE AT MOPAC	C	AUSTIN	CITY OF AUSTIN	
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 3 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	LOOP 360						
LIMITS TO:	SOUTHWEST PARKWAY						
TIP DESCRIPTION:	CONSTRUCT A SEPARATED BICYCLE BRIDGE FACILITY CANTILEVERED TO THE EXISTING MOPACE BRIDGE STRUCTURES						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History: PROJECT INCLUDED FOR ENVIRONMENTAL REVIEW PROCESS

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$196,000								
Right Of Way:	\$0								
Construction:	\$4,000,000						\$4,000,000	\$4,000,000	
Construction Engineering:	\$360,000								
Contingencies:	\$320,000								
Indirects:	\$240,000								
Bond Financing:	\$0								
Total Project Cost:	\$5,116,000						\$4,000,000	\$4,000,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-131	JOLLYVILLE ROAD	C	AUSTIN	CITY OF AUSTIN	\$824,700
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 7 FUNDING CATEGORY: 7 MTP REFERENCE:	
LIMITS FROM:	ARBORETUM BLVD						
LIMITS TO:							
TIP DESCRIPTION:	CONSTRUCT IMPROVED BICYCLE CROSSING						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			7	Federal	State	Regional	Local		
Preliminary Engineering:	\$40,410								
Right Of Way:	\$0								
Construction:	\$824,700	\$824,700	\$659,800				\$164,950	\$824,750	
Construction Engineering:	\$74,223								
Contingencies:	\$65,976								
Indirects:	\$49,482								
Bond Financing:	\$0								
Total Project Cost:	\$1,054,791		\$659,800				\$164,950	\$824,750	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-04-243	AUSTIN TO MANOR RAILS WITH TRAILS	C	AUSTIN	CITY OF AUSTIN	\$1,600,000
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 1 FUNDING CATEGORY: 10 MTP REFERENCE:	
LIMITS FROM:	DAFFON LANE						
LIMITS TO:	CITY OF MANOR LIMITS						
TIP DESCRIPTION:	CONSTRUCT 10'-12' CONCRETE BIKE PATH IN CAPITAL METRO RIGHT OF WAY						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			10	Federal	State	Regional	Local		
Preliminary Engineering:	\$78,400								
Right Of Way:	\$0								
Construction:	\$1,600,000	\$1,600,000	\$1,600,000					\$1,600,000	
Construction Engineering:	\$144,000								
Contingencies:	\$128,000								
Indirects:	\$96,000								
Bond Financing:	\$0								
Total Project Cost:	\$2,046,400		\$1,600,000					\$1,600,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-05-123	NORTHERN WALNUT CREEK TRAIL PHASE 2	E	AUSTIN	CITY OF AUSTIN	\$93,345
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 2 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF LAMAR BLVD						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR A 10' WIDE CONCRETE PATHWAY WITH TRAIL HEADS AND AMENITIES AT STRATEGIC POINTS ALONG TRAIL.						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History: PROJECT RECEIVED STP MM FUNDING. INCLUDED IN TIP FOR ENVIRONMENTAL REVIEW PURPOSES.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$93,345	\$93,345							
Right Of Way:	\$0								
Construction:	\$1,905,000						\$93,345	\$93,345	
Construction Engineering:	\$171,450								
Contingencies:	\$152,400								
Indirects:	\$114,300								
Bond Financing:	\$0								
Total Project Cost:	\$2,436,495						\$93,345	\$93,345	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0914-05-191	NORTH ACRES PARK BIKETRAIL	E	AUSTIN	CITY OF AUSTIN	\$16,704
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 4 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	PLAZA DRIVE TERMINUS						
LIMITS TO:	FURNESS DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR A BICYCLE TRAIL.						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History: PROJECT RECEIVED STP MM FUNDING. INCLUDED IN TIP FOR ENVIRONMENTAL REVIEW PURPOSES.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$16,704	\$16,704							
Right Of Way:	\$0								
Construction:	\$340,890						\$16,704	\$16,704	
Construction Engineering:	\$32,183								
Contingencies:	\$28,183								
Indirects:	\$21,456								
Bond Financing:	\$0								
Total Project Cost:	\$439,416						\$16,704	\$16,704	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0285-03-042	RM 12 BIKE AND PEDESTRIAN PROJECT	E	SAN MARCOS	CITY OF SAN MARCOS	\$61,550
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 11 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	HOLLAND STREET						
LIMITS TO:	HUGHSON STREET						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR 8'-10' WIDE BICYCLE AND PEDESTRIAN PATH ON ONE SIDE OF THE ROADWAY						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History: PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$61,550	\$61,550	LOCAL						
Right Of Way:									
Construction:							\$61,550	\$61,550	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$61,550		Funding by Share:					\$61,550	\$61,550

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0286-01-048	HOPKINS (RM 12) DR./ THORPE	E	SAN MARCOS	CITY OF SAN MARCOS	\$10,900
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 10 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	CHARLES AUSTIN STREET						
LIMITS TO:	LONG STREET						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR A 6' BICYCLE AND PEDESTRIAN PATH PARALLEL TO RM 12						
REMARKS:	BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION						Project History: PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$10,900	\$10,900	LOCAL						
Right Of Way:									
Construction:							\$10,900	\$10,900	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$10,900		Funding by Share:					\$10,900	\$10,900

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-032	SESSOM DRIVE INTERSECTION IMPROVEMENTS	E	SAN MARCOS	CITY OF SAN MARCOS	\$117,750
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 8 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	LOOP 82						
LIMITS TO:	COMANCHE TRAIL						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING FOR INTERSECTION, SIGNAL, BICYCLE AND PEDESTRIAN IMPROVEMENTS						
REMARKS:	BICYCLE/PEDESTRIAN: 3'-8' BICYCLE AND PEDESTRIAN FACILITIES						Project History: PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$117,750	\$117,750	LOCAL						
Right Of Way:									
Construction:							\$117,750	\$117,750	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$117,750		Funding by Share:					\$117,750	\$117,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-053	RIVER ROAD/RIVERSIDE BIKE/PED	E	SAN MARCOS	CITY OF SAN MARCOS	\$101,200
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 12 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	RIVER ROAD						
LIMITS TO:	RIVERSIDE DR						
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR A 6'-8' BICYCLE AND PEDESTRIAN PATH							

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History: PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$101,200	\$101,200							
Right Of Way:			LOCAL						
Construction:							\$101,200	\$101,200	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$101,200		Funding by Share:					\$101,200	\$101,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0914-33-055	AQUARENA BIKE/PED	E	SAN MARCOS	CITY OF SAN MARCOS	\$79,750
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 9 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	IH 35						
LIMITS TO:	SESSOM DRIVE						
TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR A 6' WIDE BICYCLE AND PEDESTRIAN PATH WITH AMENITIES							

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History: PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$79,750	\$79,750							
Right Of Way:			LOCAL						
Construction:							\$79,750	\$79,750	
Construction Engineering:									
Contingencies:									
Indirects:									
Bond Financing:									
Total Project Cost:	\$79,750		Funding by Share:					\$79,750	\$79,750

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
AUSTIN	TRAVIS	0113-08-060	US 290 (W)	E	OTHER	CTRMA	\$16,700,000		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 20 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	WEST OF SCENIC BROOK								
LIMITS TO:	JOE TANNER LANE								
TIP DESCRIPTION:	PREPARATION OF SUPPLEMENTARY ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES, AND FINAL ENGINEERING								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE PROJECTS CONSTRUCTION BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS WILL BE ACCOMMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$16,700,000	\$16,700,000	LOCAL	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$65,100,000							\$16,700,000	\$16,700,000
Construction:	\$258,390,000								
Construction Engineering:	\$22,500,000								
Contingencies:	\$28,710,000								
Indirects:	\$77,100,000								
Bond Financing:	\$0								
Total Project Cost:	\$468,500,000		Funding by Share:					\$16,700,000	\$16,700,000

AUSTIN	TRAVIS	0151-09-036	US 183 (S)	E	OTHER	CTRMA	\$2,900,000		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 17 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	.356 MILES SOUTH OF US 290								
LIMITS TO:	BOGGY CREEK								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL RE-EVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$2,900,000	\$2,900,000	LOCAL	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$9,900,000							\$2,900,000	\$2,900,000
Construction:	\$214,400,000								
Construction Engineering:	\$21,200,000								
Contingencies:	\$23,800,000								
Indirects:	\$51,000,000								
Bond Financing:	\$0								
Total Project Cost:	\$323,200,000		Funding by Share:					\$2,900,000	\$2,900,000

AUSTIN	TRAVIS	0151-09-127	US 183 (S)	E	OTHER	CTRMA	\$7,800,000		
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 13 FUNDING CATEGORY: LOCAL MTP REFERENCE:			
LIMITS FROM:	BOGGY CREEK								
LIMITS TO:	SH 71								
TIP DESCRIPTION:	COMPLETION OF ENVIRONMENTAL RE-EVALUATION DOCUMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING								
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE CONSTRUCTION, BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS ACCOMMODATED ON SIDEWALKS						Project History:		
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						
Preliminary Engineering:	\$7,800,000	\$7,800,000	LOCAL	Federal	State	Regional	Local	Local Contribution	Funding By Category
Right Of Way:	\$22,600,000							\$7,800,000	\$7,800,000
Construction:	\$225,000,000								
Construction Engineering:	\$20,000,000								
Contingencies:	\$25,000,000								
Indirects:	\$54,300,000								
Bond Financing:	\$0								
Total Project Cost:	\$354,700,000		Funding by Share:					\$7,800,000	\$7,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
AUSTIN	TRAVIS	0151-09-138	US 183 (S)	E	OTHER	CTRMA	\$30,000	
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 15 FUNDING CATEGORY: LOCAL MTP REFERENCE:		
LIMITS FROM:	BLESSING AVENUE							
LIMITS TO:	CAMERON ROAD							
TIP DESCRIPTION:	PREPARATION OF PROGRAMATIC CATEGORICAL EXCLUSION							
REMARKS:	BICYCLE/PEDESTRIAN: N/A						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$30,000	LOCAL	Federal	State	Regional	Local	Local Contribution	\$30,000
Right Of Way:	\$0							\$30,000
Construction:	\$0							
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Total Project Cost:	\$1,000,000		Funding by Share:				\$30,000	\$30,000

AUSTIN	TRAVIS	0700-03-077	SH 71 (W)	E	OTHER	CTRMA	\$5,700,000	
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 16 FUNDING CATEGORY: LOCAL MTP REFERENCE:		
LIMITS FROM:	US 290							
LIMITS TO:	SILVERMINE DRIVE							
TIP DESCRIPTION:	PREPARATION OF SUPPLEMENTARY ENVIRONMENTAL IMPACT STATEMENT , TRAFFIC AND REVENUE STUDIES AND FINAL ENGINEERING							
REMARKS:	BICYCLE/PEDESTRIAN: WITH ULTIMATE PROJECT CONSTRUCTION BICYCLE ACCOMMODATION WILL BE ON WIDE OUTER LANES OR SHOULDERS ON THE ACCESS ROADS AND PEDESTRIANS WILL BE ACCOMMODATED ON THE SIDEWALKS						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$5,700,000	LOCAL	Federal	State	Regional	Local	Local Contribution	\$5,700,000
Right Of Way:	\$97,200,000							\$5,700,000
Construction:	\$42,210,000							
Construction Engineering:	\$3,100,000							
Contingencies:	\$4,690,000							
Indirects:	\$26,700,000							
Bond Financing:	\$0							
Total Project Cost:	\$179,600,000		Funding by Share:				\$5,700,000	\$5,700,000

AUSTIN	TRAVIS	1200-06-004	SH 45 (SW)	E	TRAVIS	CTRMA	\$4,200,000	
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 19 FUNDING CATEGORY: LOCAL MTP REFERENCE:		
LIMITS FROM:	HAYS COUNTY LINE							
LIMITS TO:	LOOP 1							
TIP DESCRIPTION:	PREPARATION OF ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING							
REMARKS:	BICYCLE/PEDESTRIAN: 10' WIDE SHARED USE PATH						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	\$4,200,000	LOCAL	Federal	State	Regional	Local	Local Contribution	\$4,200,000
Right Of Way:	\$3,100,000							\$4,200,000
Construction:	\$45,600,000							
Construction Engineering:	\$5,900,000							
Contingencies:	\$5,100,000							
Indirects:	\$13,600,000							
Bond Financing:	\$0							
Total Project Cost:	\$77,500,000		Funding by Share:				\$4,200,000	\$4,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	1200-07-001	SH 45 (SW)	E	OTHER	CTRMA	\$700,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 18 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	FM 1626						
LIMITS TO:	TRAVIS COUNTY LINE						
TIP DESCRIPTION:	PREPARATION OF ENVIRONMENTAL IMPACT STATEMENT, TRAFFIC AND REVENUE STUDIES, FINAL ENGINEERING						

REMARKS:
BICYCLE/PEDESTRIAN: 10' WIDE SHARED USE PATH

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$700,000	\$700,000							
Right Of Way:	\$600,000								
Construction:	\$1,000,000							\$700,000	
Construction Engineering:	\$7,500,000								
Contingencies:	\$800,000								
Indirects:	\$2,200,000								
Bond Financing:									
Total Project Cost:	\$12,800,000						\$700,000	\$700,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1776-02-015	FM 2001	C,E	OTHER	HAYS COUNTY	\$4,196,000
PROJECT TYPE:	ROADWAY		REALIGNMENT			REV DATE: 07/2010 MPO PROJECT ID: 58 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	645' EAST OF IH 35 FRONTAGE ROAD						
LIMITS TO:	HILLSIDE TERRACE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

Project History: PROJECT INCLUDED FOR ENVIRONMENTAL REVIEW PURPOSES

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
			LOCAL	Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$196,000	\$4,196,000							
Right Of Way:	\$0								
Construction:	\$4,000,000							\$4,196,000	\$4,196,000
Construction Engineering:	\$180,000								
Contingencies:	\$260,000								
Indirects:	\$263,000								
Bond Financing:	\$0								
Total Project Cost:	\$4,899,000						\$4,196,000	\$4,196,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-242	FRATE BARKER ROAD	E,R	OTHER	TRAVIS COUNTY	\$885,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 22 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	BRODIE LANE						
LIMITS TO:	MANCHACA ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND PURCHASE RIGHT OF WAY FOR FUTURE UPGRADE OF EXISTING 2 LANE RURAL ROADWAY TO A 4 LANE MINOR ARTERIAL WITH A CONTINUOUS CENTER TURN LANE, BIKE LANES AND SIDEWALKS ON BOTH SIDES						
REMARKS:	BICYCLE/PEDESTRIAN: 5' WIDE OUTER BICYCLE LANE ON EACH SIDE OF ROAD; 6' SIDEWALK ON EACH SIDE OF ROAD						Project History: PROJECT AWARDED STP MM FUNDING

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$85,000	\$885,000					\$885,000	\$885,000	
Right Of Way:	\$800,000		LOCAL						
Construction:	\$0								
Construction Engineering:	\$100,000								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$985,000		Funding by Share:				\$885,000	\$885,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0113-13-149	SH 71	C,E	AUSTIN	TXDOT	\$45,041,280
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 27 FUNDING CATEGORY: PROP 14, 2, STATE MTP REFERENCE:	
LIMITS FROM:	EAST OF MONTOPOLIS DR						
LIMITS TO:	US 183						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF UNDERPASS, FRONTAGE ROADS AND MAIN LANES						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS, PEDESTRIANS TRAVEL ON SIDEWALKS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$2,191,280	\$45,041,280	PROP 14		\$42,850,000				\$42,850,000
Right Of Way:	\$0		2	\$920,000	\$230,000				\$1,150,000
Construction:	\$42,850,000		STATE		\$1,041,280				\$1,041,280
Construction Engineering:	\$2,012,400								
Contingencies:	\$4,024,800								
Indirects:	\$2,936,104								
Bond Financing:	\$0								
Total Project Cost:	\$54,016,584		Funding by Share:	\$920,000	\$44,121,280				\$45,041,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-033	SH 195	E	OTHER	TXDOT	\$420,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 26 FUNDING CATEGORY: LOCAL MTP REFERENCE:	
LIMITS FROM:	3.4 MILES SOUTH OF SH 138						
LIMITS TO:	5.254 MILES SOUTH OF SH 138						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$420,000	\$420,000	LOCAL					\$420,000	\$420,000
Right Of Way:	\$0								
Construction:	\$8,500,000								
Construction Engineering:	\$380,000								
Contingencies:	\$770,000								
Indirects:	\$560,000								
Bond Financing:	\$0								
Total Project Cost:	\$10,630,000		Funding by Share:				\$420,000		\$420,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-035	SH 195	C	OTHER	TXDOT	\$36,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 32 FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	SH 138						
LIMITS TO:	3.4 MI S OF SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PROP 14	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$3,302,208								
Right Of Way:	\$0								
Construction:	\$36,800,000	\$36,800,000		\$36,800,000					\$36,800,000
Construction Engineering:	\$1,516,320								
Contingencies:	\$2,358,720								
Indirects:	\$2,213,827								
Bond Financing:	\$0								
Total Project Cost:	\$46,191,075		Funding by Share:	\$36,800,000					\$36,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-01-039	SH 195	C	OTHER	TXDOT	\$20,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 30 FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	5.254 MILES SOUTH OF SH 138						
LIMITS TO:	8.105 MILES SOUTH OF SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PROP 14	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$1,019,200								
Right Of Way:	\$0								
Construction:	\$20,000,000	\$20,000,000		\$20,000,000					\$20,000,000
Construction Engineering:	\$936,000								
Contingencies:	\$1,352,000								
Indirects:	\$1,366,560								
Bond Financing:	\$0								
Total Project Cost:	\$24,673,760		Funding by Share:	\$20,000,000					\$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0440-02-010	SH 195	C	OTHER	TXDOT	\$45,000,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 29 FUNDING CATEGORY: PROP 14 MTP REFERENCE:	
LIMITS FROM:	8.105 MILES SOUTH OF SH 138						
LIMITS TO:	IH 35						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PROP 14	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$2,293,200								
Right Of Way:	\$0								
Construction:	\$45,000,000	\$45,000,000		\$45,000,000					\$45,000,000
Construction Engineering:	\$2,106,000								
Contingencies:	\$4,212,000								
Indirects:	\$3,074,760								
Bond Financing:	\$0								
Total Project Cost:	\$56,685,960		Funding by Share:	\$45,000,000					\$45,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0440-06-003	SH 130 AND CAMERON ROAD	C,E	AUSTIN	TXDOT	\$3,969,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 24 FUNDING CATEGORY: ARRA,LOCAL MTP REFERENCE:	
LIMITS FROM:	CAMERON RD						
LIMITS TO:	3500' SOUTH OF CAMERON ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO ADD NORTHBOUND AND SOUTHBOUND ENTRANCE RAMP AND RELATED TOLL INTEGRATION EQUIPMENT						
REMARKS:	BICYCLE/PEDESTRIAN: NOT APPLICABLE						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			ARRA	Federal	State	Regional	Local		
Preliminary Engineering:	\$149,000								
Right Of Way:	\$0								
Construction:	\$3,820,000	\$3,969,000	ARRA	\$3,820,000				\$3,820,000	
Construction Engineering:	\$228,000		LOCAL				\$149,000	\$149,000	
Contingencies:	\$213,000								
Indirects:	\$200,000								
Bond Financing:	\$0								
Total Project Cost:	\$4,610,000		Funding by Share:	\$3,820,000			\$149,000	\$3,969,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0836-01-009	SH 195	C	OTHER	TXDOT	\$28,400,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 28 FUNDING CATEGORY: PROP 14, 10 MTP REFERENCE:	
LIMITS FROM:	.805 MILES SOUTH OF BELL COUNTY LINE						
LIMITS TO:	SH 138						
TIP DESCRIPTION:	CONSTRUCTION TO WIDEN EXISTING 2 LANE ROADWAY TO 4 LANE DIVIDED ROADWAY						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PROP 14	Federal	State	Regional	Local		
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$28,400,000	\$28,400,000	PROP 14		\$28,000,000			\$28,000,000	
Construction Engineering:	\$1,516,320		10	\$400,000				\$400,000	
Contingencies:	\$2,358,720								
Indirects:	\$2,213,827								
Bond Financing:	\$0								
Total Project Cost:	\$34,488,867		Funding by Share:	\$400,000	\$28,000,000			\$28,400,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	3277-01-013	FM 3177	C	AUSTIN	TXDOT	\$4,000,000
PROJECT TYPE:	ROADWAY					REV DATE:	
						MPO PROJECT ID:	25
						FUNDING CATEGORY:	11
						MTP REFERENCE:	
LIMITS FROM:	US 290						
LIMITS TO:	.02 MI NORTH OF LINDELL LANE						
TIP DESCRIPTION:	CONSTRUCTION TO REALIGN FM 3177						

REMARKS:
BICYCLE/PEDESTRIAN: WIDE OUTER LANE FOR BICYCLE TRAVEL

Project History:

Total Project Cost Information:		Cost of Approved Phases:	11	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$203,840								\$4,000,000
Right Of Way:	\$0								
Construction:	\$4,000,000	\$4,000,000		\$4,000,000					\$4,000,000
Construction Engineering:	\$208,000								
Contingencies:	\$270,400								
Indirects:	\$273,312								
Bond Financing:	\$0								
Total Project Cost:	\$4,955,552			Funding by Share:	\$4,000,000				\$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS/WILLIAMS	3417-02-021	FM 734 SIDEWALKS	C,E	OTHER	TXDOT	\$1,075,322
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE:	07/2010
						MPO PROJECT ID:	23
						FUNDING CATEGORY:	7, STATE
						MTP REFERENCE:	
LIMITS FROM:	RM 620						
LIMITS TO:	LOOP 1						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCT ION OF SIDEWALKS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	7	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$54,122								\$1,021,200
Right Of Way:	\$0								
Construction:	\$1,021,200	\$1,075,322		\$816,960			\$204,240		\$1,021,200
Construction Engineering:	\$82,840		STATE		\$54,122				\$54,122
Contingencies:	\$77,317								
Indirects:	\$72,568								
Bond Financing:	\$0								
Total Project Cost:	\$1,308,046			Funding by Share:	\$816,960	\$54,122	\$204,240		\$1,075,322

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-253	PLAINS TRAIL (SAFE ROUTES TO SCHOOL)	C,E	AUSTIN	TXDOT/AUSTIN ISD	\$429,618
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010 MPO PROJECT ID: 33 FUNDING CATEGORY: 8 (SRS), STATE MTP REFERENCE:	
LIMITS FROM:	KRAMER LANE						
LIMITS TO:	SOUTH MEADOWS DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SIDEWALKS AND CROSSWALK INSTALLATION						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History: FUNDED THROUGH SAFE ROUTES TO SCHOOL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$20,068	\$429,618	8 (SRS)	\$409,550					\$409,550
Right Of Way:	\$0		STATE		\$20,068				\$20,068
Construction:	\$409,550								
Construction Engineering:	\$30,716								
Contingencies:	\$28,669								
Indirects:	\$26,907								
Bond Financing:	\$0								
Total Project Cost:	\$515,910		Funding by Share:	\$409,550	\$20,068				\$429,618

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0265-01-101	LANCE ARMSTRONG BIKEWAY	C,E	AUSTIN	TXDOT/CITY OF AUSTIN	\$839,200
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010	
						MPO PROJECT ID: 34	
						FUNDING CATEGORY: 9, LOCAL	
LIMITS FROM:	SHADY LANE					MTP REFERENCE:	
LIMITS TO:	MONTOPOLIS DRIVE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF BICYCLE PATH						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$39,200	\$839,200	9	\$620,000					\$620,000
Right Of Way:	\$0		LOCAL						
Construction:	\$800,000							\$219,200	\$219,200
Construction Engineering:	\$60,000								
Contingencies:	\$56,000								
Indirects:	\$52,560								
Bond Financing:									
Total Project Cost:	\$1,007,760		Funding by Share:	\$620,000			\$219,200	\$839,200	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	0914-05-160	FLORENCE	C,E	FLORENCE	TxDOT/FLORENCE ISD	\$324,307
PROJECT TYPE:	BICYCLE/PEDESTRIAN		FLORENCE ELEMENTARY & MIDDLE SCHOOL SIDEWALKS		REV DATE: 07/2010 MPO PROJECT ID: 35 FUNDING CATEGORY: 8 (SRS) ,STATE MTP REFERENCE:		
LIMITS FROM:	FLORENCE ELEMENTARY & MIDDLE SCHOOL						
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SIDEWALKS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History: FUNDED THROUGH SAFE ROUTES TO SCHOOL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$15,149	\$324,307	8 (SRS)	\$309,158					\$309,158
Right Of Way:	\$0		STATE		\$15,149				\$15,149
Construction:	\$309,158								
Construction Engineering:	\$23,187								
Contingencies:	\$21,641								
Indirects:	\$20,312								
Bond Financing:	\$0								
Total Project Cost:	\$389,446		Funding by Share:	\$309,158	\$15,149				\$324,307

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0016-02-127	IH 35	C,E	OTHER	TXDOT/HAYS COUNTY	\$11,941,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 39	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	FM 1626 (KYLE PARKWAY)						
LIMITS TO:	YARRINGTON ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SOUTHBOUND FRONTAGE ROADS AND CONVERSION OF FRONTAGE ROADS TO ONE WAY OPERATION						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$601,000									
Right Of Way:	\$0									
Construction:	\$11,340,000	\$11,941,000						\$11,941,000	\$11,941,000	
Construction Engineering:	\$552,000									
Contingencies:	\$797,000									
Indirects:	\$736,000									
Bond Financing:	\$0									
Total Project Cost:	\$14,026,000							\$11,941,000	\$11,941,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	0805-01-017	RM 150	C,E	OTHER	TXDOT/HAYS COUNTY	\$1,668,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 36	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	IH 35 NB FRONTAGE ROAD						
LIMITS TO:	2300' E OF IH 35						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO REALIGN EXISTING RM 150 AND INTERSECTION IMPROVEMENTS						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$78,000									
Right Of Way:	\$0									
Construction:	\$1,590,000	\$1,668,000						\$1,668,000	\$1,668,000	
Construction Engineering:	\$120,000									
Contingencies:	\$112,000									
Indirects:	\$105,000									
Bond Financing:	\$0									
Total Project Cost:	\$2,005,000							\$1,668,000	\$1,668,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	3545-02-003	FM 110	C,E	OTHER	TXDOT/HAYS COUNTY	\$33,029,873
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 38	
						FUNDING CATEGORY: PTF	
						MTP REFERENCE:	
LIMITS FROM:	IH 35/MCCARTY ROAD						
LIMITS TO:	SH 123						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF A 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,542,881									
Right Of Way:	\$0									
Construction:	\$31,486,992	\$33,029,873						\$33,029,873	\$33,029,873	
Construction Engineering:	\$1,416,915									
Contingencies:	\$2,882,555									
Indirects:	\$2,765,913									
Bond Financing:	\$0									
Total Project Cost:	\$40,095,256							\$33,029,873	\$33,029,873	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CALDWELL	0914-22-053	VARIOUS	C,E	LULING	TXDOT/LULING ISD	\$633,780
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010	
						MPO PROJECT ID: 40	
						FUNDING CATEGORY: 8 (SRS) ,LOCAL	
LIMITS FROM:	SAFE ROUTES TO SCHOOL FOR LULING ISD					MTP REFERENCE:	
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF SIDEWALKS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History: FUNDED THROUGH SAFE ROUTES TO SCHOOL

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:						Funding By Category
				Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:	\$29,605	\$633,780	8 (SRS)	\$604,175					\$604,175
Right Of Way:	\$0		LOCAL					\$29,605	\$29,605
Construction:	\$604,175								
Construction Engineering:	\$45,313								
Contingencies:	\$42,292								
Indirects:	\$39,694								
Bond Financing:	\$0								
Total Project Cost:	\$761,079		Funding by Share:	\$604,175					\$633,780

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-08-128	IH 35	C,E	GEORGETOWN	TxDOT/WILLIAMSON COUNTY	\$7,199,076
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 47 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	0.08 MI S OF SH 29						
LIMITS TO:	0.437 MI S OF SH 29						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF A 3-LANE FRONTAGE ROAD & RAMPS						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$349,076	\$7,199,076							
Right Of Way:	\$0							\$6,850,000	\$6,850,000
Construction:	\$6,850,000		STATE		\$349,076				\$349,076
Construction Engineering:	\$356,200								
Contingencies:	\$463,060								
Indirects:	\$468,047								
Bond Financing:	\$0								
Total Project Cost:	\$8,486,383		Funding by Share:	\$349,076			\$6,850,000	\$7,199,076	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-160	IH 35	C,E	GEORGETOWN	TxDOT/WILLIAMSON COUNTY	\$7,299,977
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 41 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	0.437 MI S OF SH 29						
LIMITS TO:	N OF BLUE SPRINGS BLVD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF 3 LANE FRONTAGE ROAD AND RAMPS						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$449,977	\$7,299,977							
Right Of Way:	\$0							\$6,850,000	\$6,850,000
Construction:	\$6,850,000		STATE		\$449,977				
Construction Engineering:	\$459,160								
Contingencies:	\$596,908								
Indirects:	\$603,336								
Bond Financing:	\$0								
Total Project Cost:	\$8,959,381		Funding by Share:	\$449,977			\$6,850,000	\$7,299,977	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0015-09-161	IH 35	C,E	GEORGETOWN	TXDOT, WILLIAMSON COUNTY	\$1,890,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 46 FUNDING CATEGORY: LOCAL, STATE MTP REFERENCE:	
LIMITS FROM:	NORTH OF BLUE SPRINGS BLVD						
LIMITS TO:	.61 MILES NORTH OF WESTINGHOUSE ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF RAMP AND AUXILIARY LANE AND RECONFIGURATION OF RAMPS						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			LOCAL	Federal	State	Regional	Local		
Preliminary Engineering:	\$90,000	\$1,890,000							
Right Of Way:	\$0							\$1,800,000	\$1,800,000
Construction:	\$1,800,000								
Construction Engineering:	\$80,000				\$90,000				\$90,000
Contingencies:	\$160,000								
Indirects:	\$120,000								
Bond Financing:	\$0								
Total Project Cost:	\$2,250,000				\$90,000			\$1,800,000	\$1,890,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0204-02-027	US 79	C,E	OTHER	TXDOT, WILLIAMSON COUNTY	\$30,023,429
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 43 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1000' EAST OF FM 1660						
LIMITS TO:	FM 3349						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN ROADWAY TO 4 LANE DIVIDED						
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS						Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			PTF	Federal	State	Regional	Local		
Preliminary Engineering:	\$1,402,429	\$30,023,429							
Right Of Way:	\$0							\$30,023,429	\$30,023,429
Construction:	\$28,621,000								
Construction Engineering:	\$1,287,945								
Contingencies:	\$2,575,890								
Indirects:	\$1,880,400								
Bond Financing:	\$0								
Total Project Cost:	\$35,767,664							\$30,023,429	\$30,023,429

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0204-03-038	US 79	C,E,R	OTHER	TXDOT, WILLIAMSON COUNTY	\$15,638,527
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 42 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	FM 3349						
LIMITS TO:	CR 402						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, PURCHASE OF RIGHT OF WAY AND CONSTRUCTION TO WIDEN ROADWAY TO 4 LANE DIVIDED						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$294,000									
Right Of Way:	\$9,344,527									
Construction:	\$6,000,000	\$15,638,527						\$15,638,527	\$15,638,527	
Construction Engineering:	\$11,760									
Contingencies:	\$336,600									
Indirects:	\$360,000									
Bond Financing:	\$0									
Total Project Cost:	\$16,346,887							\$15,638,527	\$15,638,527	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	WILLIAMSON	0683-06-027	SH 45	C,E	OTHER	TxDOT, WILLIAMSON COUNTY	\$38,821,856
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 44 FUNDING CATEGORY: PROP 14, LOCAL MTP REFERENCE:	
LIMITS FROM:	WEST OF RATTAN CREEK						
LIMITS TO:	MCNEIL ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF O'CONNOR ROAD UNDERPASS, FRONTAGE ROADS & INSTALLATION OF TOLL EQUIPMENT						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PROP 14 LOCAL	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$2,221,856									
Right Of Way:	\$0									
Construction:	\$36,600,000	\$38,821,856		\$36,600,000					\$36,600,000	
Construction Engineering:	\$2,040,480							\$2,221,856	\$2,221,856	
Contingencies:	\$4,080,960									
Indirects:	\$2,979,101									
Bond Financing:	\$0									
Total Project Cost:	\$47,922,397			\$3,660,000				\$2,221,856	\$38,821,856	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	WILLIAMSON	1566-01-009	FM 1660	C,E	OTHER	TXDOT, WILLIAMSON COUNTY	\$33,860,147
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 45 FUNDING CATEGORY: PTF MTP REFERENCE:	
LIMITS FROM:	1200' NORTHWEST OF COUNTY ROAD 134						
LIMITS TO:	800' SOUT OF COUNTY ROAD 100						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF NEW LOCATION FOR 2 LANE ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON SHOULDERS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local			
Preliminary Engineering:	\$1,581,647	\$33,860,147						\$33,860,147	\$33,860,147	
Right Of Way:	\$0									
Construction:	\$32,278,500									
Construction Engineering:	\$1,250,000									
Contingencies:	\$1,810,824									
Indirects:	\$1,936,710									
Bond Financing:	\$0									
Total Project Cost:	\$38,857,681							\$33,860,147	\$33,860,147	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
AUSTIN	CAMPO REGION	5000-00-952	PREVENTATIVE MAINTENANCE GROUPING		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 53 FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM THROUGHOUT THE CAMPO REGION							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: FOR MOST PROJECTS N/A. FOR PROJECTS IN WHICH CAPACITY IS ADDED BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-953	BRIDGE REPLACEMENT/ REHAB GROUP		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 51 FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED ON WIDE OUTER SHOULDERS OR SIDEWALKS						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

AUSTIN	CAMPO REGION	5000-00-954	RAILROAD GRADE SEPARATIONS		OTHER	TXDOT		
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 50 FUNDING CATEGORY: STATE MTP REFERENCE:		
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM							
LIMITS TO:								
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A							
REMARKS:	BICYCLE/PEDESTRIAN: BICYCLE/PEDESTRIAN WILL BE ACCOMMODATED ON WIDE OUTER SHOULDERS OR SIDEWALKS						Project History:	
Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
Preliminary Engineering:	Federal		State	Regional	Local	Local Contribution		
Right Of Way:	STATE							
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:	Funding by Share:							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5000-00-956	LANDSCAPING PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 52 FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		STATE						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-915	ITS DEPLOYMENT PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 48 FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM THROUGHOUT THE CAMPO REGION						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: N/A

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		STATE						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	CAMPO REGION	5800-00-950	SAFETY PROJECT GROUPING		OTHER	TXDOT	
PROJECT TYPE:	PROGRAM					REV DATE: 07/2010 MPO PROJECT ID: 49 FUNDING CATEGORY: STATE MTP REFERENCE:	
LIMITS FROM:	VARIOUS LOCATIONS ON THE STATE SYSTEM						
LIMITS TO:							
TIP DESCRIPTION:	FOR FULL DESCRIPTION PLEASE SEE APPENDIX A						

REMARKS:
BICYCLE/PEDESTRIAN: DETERMINED IN EACH INDIVIDUAL PROJECT

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
			Federal	State	Regional	Local	Local Contribution	
Preliminary Engineering:		STATE						
Right Of Way:								
Construction:								
Construction Engineering:								
Contingencies:								
Indirects:								
Bond Financing:								
Total Project Cost:			Funding by Share:					

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
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DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-00-205	AUSTIN METRO AREA BIKE ROUTES	C,E	AUSTIN	CITY OF AUSTIN	\$8,487,828
PROJECT TYPE:	BICYCLE/PEDESTRIAN					REV DATE: 07/2010	
						MPO PROJECT ID: 54	
						FUNDING CATEGORY: 10, LOCAL	
LIMITS FROM:	VARIOUS LOCATIONS ALONG WALNUT CREEK AND ADJACENT LOCATIONS					MTP REFERENCE:	
LIMITS TO:							
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF TRAIL FOR BICYCLES AND PEDESTRIANS						

REMARKS:
BICYCLE/PEDESTRIAN: SEE PROJECT DESCRIPTION

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$396,500	\$8,487,828	10	\$8,091,328					\$8,091,328
Right Of Way:	\$0		LOCAL						
Construction:	\$8,091,328							\$396,500	\$396,500
Construction Engineering:	\$364,000								
Contingencies:	\$520,000								
Indirects:	\$525,600								
Bond Financing:	\$0								
Total Project Cost:	\$9,897,428		Funding by Share:	\$8,091,328			\$396,500	\$8,487,828	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	TRAVIS	0114-02-053	US 290 (E)	C,E,R	AUSTIN	CTRMA	\$344,800,000
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010 MPO PROJECT ID: 2, LOCAL FUNDING CATEGORY: MTP REFERENCE:	
LIMITS FROM:	US 183						
LIMITS TO:	SH130						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING, RIGHT OF WAY ACQUISITION, UTILITY RELOCATION, CONSTRUCTION OF 6 TOLLED MAINLANES AND 6 CONTINUOUS NON-TOLLED FRONTAGE ROADS						

REMARKS:
BICYCLE/PEDESTRIAN: 10' WIDE CONCRETE SHARED USE PATH

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category
				Federal	State	Regional	Local	
Preliminary Engineering:	\$34,800,000	\$344,800,000	2 LOCAL	\$103,120,000	\$25,780,000			
Right Of Way:	\$81,600,000							
Construction:	\$228,400,000							
Construction Engineering:	\$17,900,000							
Contingencies:	\$32,900,000							
Indirects:	\$60,300,000							
Bond Financing:	\$0							
Total Project Cost:	\$455,900,000	Funding by Share:	\$103,120,000	\$25,780,000			\$215,900,000	\$344,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	0914-04-255	HOWARD LANE	C,E,R	OTHER	TRAVIS COUNTY	\$14,420,000
PROJECT TYPE:	ROADWAY		IMPROVEMENT (PHASE 2)			REV DATE: 07/2010 MPO PROJECT ID: 21 FUNDING CATEGORY: TOLL SURPLUS, LOCAL MTP REFERENCE:	

LIMITS FROM: CAMERON ROAD
LIMITS TO: SH 130

TIP DESCRIPTION: PRELIMINARY ENGINEERING, PURCHASE OF RIGHT OF WAY AND CONSTRUCTION OF A 4 LANE DIVIDED MAJOR ARTERIAL WITH BICYCLE LANES AND SIDEWALKS ON BOTH SIDES OF THE ROADWAY

REMARKS:
BICYCLE/PEDESTRIAN: 5' WIDE OUTER BICYCLE LAND ON EACH SIDE OF ROAD; 6' SIDEWALK ON EACH SIDE OF ROAD

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Local Contribution	Funding By Category
			Federal	State	Regional	Local			
Preliminary Engineering:	\$200,000	\$14,420,000	TOLL SURPLUS	\$6,000,000				\$6,000,000	
Right Of Way:	\$450,000		LOCAL				\$8,420,000	\$8,420,000	
Construction:	\$13,770,000								
Construction Engineering:	\$650,000								
Contingencies:	\$2,430,000								
Indirects:	\$0								
Bond Financing:	\$0								
Total Project Cost:	\$17,500,000		Funding by Share:	\$6,000,000			\$8,420,000	\$14,420,000	

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	BASTROP	0265-04-057	SH 71	E	OTHER	TXDOT	\$819,392

PROJECT TYPE: ROADWAY

REV DATE: 07/2010
MPO PROJECT ID: 31
FUNDING CATEGORY: 10, STATE
MTP REFERENCE:

LIMITS FROM: EAST OF FM 969
LIMITS TO: WEST OF SH 304

TIP DESCRIPTION: PRELIMINARY ENGINEERING FOR OVERPASS AT FM 20 AND FRONTAGE ROADS

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES OF FRONTAGE ROADS

Project History:

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$819,392	\$819,392	10	\$800,000					\$800,000
Right Of Way:	\$0		STATE		\$19,392				\$19,392
Construction:	\$12,866,700								
Construction Engineering:	\$752,503								
Contingencies:	\$1,086,949								
Indirects:	\$1,098,655								
Bond Financing:	\$0								
Total Project Cost:	\$16,624,199		Funding by Share:	\$800,000	\$19,392				\$819,392

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-01-005	FM 1626	C,E	OTHER	TXDOT/HAYS COUNTY	\$39,714,321
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 37	
						FUNDING CATEGORY: PTF	
LIMITS FROM:	FM 2770					MTP REFERENCE:	
LIMITS TO:	TRAVIS COUNTY LINE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN FM 1626 TO A 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$1,855,102	\$39,714,321						\$39,714,321	\$39,714,321
Right Of Way:	\$0								
Construction:	\$37,859,219								
Construction Engineering:	\$1,703,665								
Contingencies:	\$3,407,330								
Indirects:	\$2,487,351								
Bond Financing:	\$0								
Total Project Cost:	\$47,312,666							\$39,714,321	\$39,714,321

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
AUSTIN	HAYS	1539-02-018	FM 1626	C,E	OTHER	TXDOT/HAYS COUNTY	\$20,018,487
PROJECT TYPE:	ROADWAY					REV DATE: 07/2010	
						MPO PROJECT ID: 56	
						FUNDING CATEGORY: PTF	
LIMITS FROM:	HAYS COUNTY LINE					MTP REFERENCE:	
LIMITS TO:	BLISS SPILLAR ROAD						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION TO WIDEN FM 1626 4 LANE DIVIDED ROADWAY						

REMARKS:
BICYCLE/PEDESTRIAN: BICYCLES ACCOMMODATED ON WIDE OUTER LANES

Project History:

Total Project Cost Information:		Cost of Approved Phases:	PTF	Authorized Funding by Category/Share:				Local Contribution	Funding By Category
				Federal	State	Regional	Local		
Preliminary Engineering:	\$935,087	\$20,018,487						\$20,018,487	\$20,018,487
Right Of Way:	\$0								
Construction:	\$19,083,400								
Construction Engineering:	\$1,000,000								
Contingencies:	\$1,070,579								
Indirects:	\$1,145,004								
Bond Financing:	\$0								
Total Project Cost:	\$23,234,070							\$20,018,487	\$20,018,487

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
AUSTIN	TRAVIS	3136-01-107	LOOP 1	C,E	AUSTIN	CTRMA	\$184,375,000
PROJECT TYPE:	ROADWAY		MANAGED LANES (PHASE 1)			REV DATE: 07/2010 MPO PROJECT ID: 14 FUNDING CATEGORY: 2,LOCAL MTP REFERENCE:	
LIMITS FROM:	.1 MILE NORTH OF FM 734 (PARMER LANE)						
LIMITS TO:	CESAR CHAVEZ INTERCHANGE						
TIP DESCRIPTION:	PRELIMINARY ENGINEERING AND CONSTRUCTION OF NORTHBOUND AND SOUTHBOUND MANAGED LANES						
REMARKS:							Project History:
BICYCLE/PEDESTRIAN: N/A							

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share:					Funding By Category	
				Federal	State	Regional	Local		Local Contribution
Preliminary Engineering:	\$5,325,000	\$184,375,000	2	\$55,600,000	\$13,900,000				\$69,500,000
Right Of Way:	\$0		LOCAL					\$114,875,000	\$114,875,000
Construction:	\$179,050,000								
Construction Engineering:	\$22,181,375								
Contingencies:	\$9,718,875								
Indirects:	\$36,886,893								
Bond Financing:	\$0								
Total Project Cost:	\$253,162,143		Funding by Share:	\$55,600,000	\$13,900,000			\$114,875,000	\$184,375,000

Capital Area Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 TIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$1,150,000	\$1,150,000	\$56,900,000	\$56,900,000	\$71,000,000	\$71,000,000	\$70,500,000	\$70,500,000	\$199,550,000	\$199,550,000
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$1,865,950	\$2,865,410	\$0	\$13,216,380	\$0	\$13,793,253	\$0	\$13,885,731	\$1,865,950	\$43,760,774
8	Safety	\$1,322,883	\$1,322,883	\$0	\$0	\$0	\$0	\$0	\$0	\$1,322,883	\$1,322,883
9	Transportation Enhancements	\$620,000	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$620,000	\$620,000
10	Supplemental Transportation Projects	\$2,000,000	\$2,000,000	\$8,891,328	\$8,891,328	\$0	\$0	\$0	\$0	\$10,891,328	\$10,891,328
11	District Discretionary	\$4,000,000	\$4,000,000	\$0	\$35,337,745	\$0	\$0	\$0	\$0	\$4,000,000	\$39,337,745
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$209,250,000	\$209,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$209,250,000	\$209,250,000
Other	Concessions and Surplus Toll Revenue	\$0	\$0	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	\$6,000,000
Other	Pass Through Financing	\$126,160,976	\$126,160,976	\$59,732,808	\$59,732,808	\$0	\$0	\$0	\$0	\$185,893,784	\$185,893,784
Other	ARRA	\$3,820,000	\$3,820,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,820,000	\$3,820,000
LC	Local Contributions	\$91,361,298	\$91,361,298	\$224,735,892	\$224,716,500	\$114,875,000	\$114,875,000	\$0	\$0	\$430,972,190	\$430,952,798
	Total	\$441,551,107	\$442,550,567	\$356,260,028	\$404,794,761	\$185,875,000	\$199,668,253	\$70,500,000	\$84,385,731	\$1,054,186,135	\$1,131,399,312

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$6,748,833	\$54,411,328.0	\$56,800,000	\$56,400,000	\$174,360,161
State	\$4,230,000	\$11,380,000	\$14,200,000	\$14,100,000	\$43,910,000
Local Contributions	\$91,361,298	\$224,735,892	\$114,875,000	\$0	\$430,972,190
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$209,250,000	\$0	\$0	\$0	\$209,250,000
Other (Concessions and Surplus Toll Revenue)	\$0	\$6,000,000	\$0	\$0	\$6,000,000
Other (Pass Through Financing)	\$126,160,976	\$59,732,808	\$0	\$0	\$185,893,784
Other (ARRA)	\$3,820,000	\$0	\$0	\$0	\$3,820,000
Total	\$441,571,107	\$356,260,028	\$185,875,000	\$70,500,000	\$1,054,206,135

Transit Financial Summary CAMPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of xx

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	59,560,000	17,890,000	77,450,000			0			0
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary	14,000,000	3,500,000	17,500,000			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$73,560,000	\$21,390,000	\$94,950,000	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Development Credits Requested			\$0			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	59,560,000	17,890,000	77,450,000
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	14,000,000	3,500,000	17,500,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$0	\$0	\$0	\$73,560,000	\$21,390,000	\$94,950,000
Transportation Development Credits Requested			\$0			\$0
Transportation Development Credits Awarded			\$0			\$0