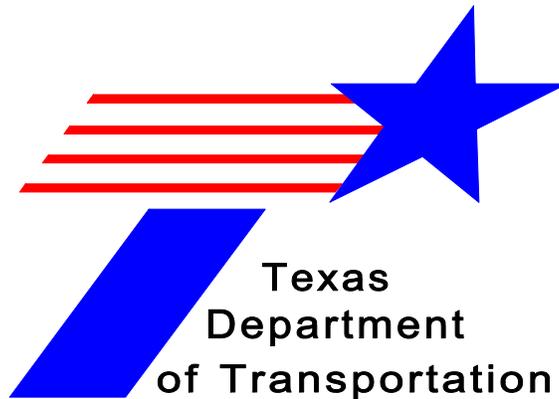


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

**BRYAN DISTRICT**

**FY 2011 - 2014 TIP**

# FY 2011- 2014 Transportation Improvement Program

*for the Bryan/College Station Metropolitan Planning Organization*



Participating Agencies:

Brazos County ★ City of Bryan ★ City of College Station ★ Texas A&M University  
Texas Department of Transportation ★ The District

In Cooperation With

United States Department of Transportation ★ Federal Highway Administration ★ Federal  
Transit Administration

Public Notice Date: June 2, 2010

Approved by the Policy Committee: July 7, 2010

Amended by the Policy Committee: \_\_\_\_\_

Administrative Changes: \_\_\_\_\_

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\* includes multimodal development

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\*\* for informational purposes only; subject to change

## Purpose of the Transportation Improvement Program (TIP)

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects proposed for funding by federal, State, and local sources for Brazos County. The FY 2010-2014 TIP identifies priority roadway and transit projects scheduled for implementation between October 1, 2010 and September 30, 2014.

The 2011-2014 TIP was developed by the Bryan/College Station Metropolitan Planning Organization (BCSMPO) in cooperation with local governments, the Texas Department of Transportation (TxDOT), and local transportation agencies. The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2011-2014 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on June 9, 2006, and in SAFETEA-LU.

## Legal Requirements Impacting the TIP

SAFETEA-LU and the Federal Transit Act describe the requirements of the TIP in general terms. More specific requirements are contained in the Statewide and Metropolitan Planning Rules contained in 23 CFR Part 450 and 49 CFR Part 613. This section summarizes those requirements and describes the methods through which they are met.

All roadway and transit projects to be funded under Title 23 U.S.C.—The Federal-Aid Highway Act and Title 49 U.S.C.—The Federal Transit Act by the U.S. Department of Transportation must be listed in the TIP. All projects in this document that are proposed for federal funding were initiated in a manner consistent with the federal guidelines in Section 450, Subpart B, of Title 23 of the Code of Federal Regulations and Section 613, Subpart B, of Title 49 of the Code of Federal Regulations.

Federal regulations mandate that the metropolitan transportation planning process must include development of a TIP for the metropolitan planning area by the MPO in cooperation with the State Department of Transportation, local governments, and public transportation authorities. Specific requirements of the TIP and a brief discussion of how the BCSMPO complied with these requirements are outlined below:

- **The TIP must be updated at least every four years.**

The current policy of the BCSMPO is to update the TIP for Brazos County every three years. In addition, the TIP is refined on a quarterly cycle as project implementation costs, schedules, and scopes change, and as new projects are identified through funding initiatives. All refinements to the TIP are made in coordination with TxDOT, local governments and public transportation authorities.

- **There must be reasonable opportunity for public comment.**

Public Involvement Procedures for the MPO have been adopted in accordance with required federal guidelines and have been used in the development of this TIP.

- **The TIP shall cover a period of not less than four years, but may cover a longer period if it identifies priorities and financial information for the additional years.**

The 2011-2014 TIP, in accordance with federal guidelines, identifies roadway and transit projects programmed within the next four years. Projects are programmed only for those years in which federal and State funding is committed or may reasonably be expected for each category.

- **The TIP shall be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using proposed revenue sources.**

The 2011-2014 TIP is financially constrained by category for the first four years of the TIP as required by federal regulation.

- **The TIP shall include projects as required by federal regulation.**

According to the Metropolitan and Statewide Planning Regulations (23 CFR Section 450.324(c)), the TIP shall include all transportation projects or identified phases of a project, within the metropolitan area, proposed for funding under Title 23, U.S.C. The Federal Aid Highway Act, and Title 49 the Federal Transit Act. The TIP shall also include all regionally significant transportation projects to be implemented with federal, State, or local funds consistent with the Metropolitan Transportation Plan. Detailed project listings are included. Information included in the project description includes: sufficient descriptive material to identify location of the project, type of work to be performed, estimated total cost, amount of committed federal funds for each program year, proposed funding source, and identification of the funding recipient and State and local agencies responsible for carrying out the project.

## **Project Selection Process**

Projects were selected for inclusion into the TIP from projects already listed in the MPO's Metropolitan Transportation Plan (MTP). During the development of the long range plan, extensive public outreach led to the creation of new goals and project prioritization criteria. Based on the outcome of these scores, projects were placed in designations of "short range" or "long range" under the categories of "fiscally constrained" or "unfunded." The projects for this TIP were pulled from the fiscally constrained, short range list and left in the order as determined by the MPO Policy Committee. Sufficient prioritization has occurred to ensure that the projects presented here in the TIP reflect realistic goals for implementation for the time frame of FY 2011 through FY 2014. Furthermore, the projects selected were reviewed by the Technical Advisory Committee and approved unanimously by the Policy Committee.

## **Air Quality**

The Bryan-College Station metropolitan area is currently in an attainment area, therefore there are no air quality issues as this time.

# Funding at a Glance

The 2011-2014 TIP programs federal, state and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) was signed into law in 2005. The law expired in 2009. Since that time, transportation appropriations have been completed as part of continuing resolutions. The current resolution extends transportation funding to states at FY 2009 SAFETEA-LU levels until the end of calendar year 2010.

This chapter of the 2011-2014 TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. The table below shows a brief look at the funding categories.

FUNDING AT A GLANCE				
	FUNDING CATEGORY	STARTING POINT	PROJECT SELECTION	USUAL FUNDING
MAINTAIN IT	<b>1 - Preventive Maintenance and Rehabilitation</b>	TxDOT District	Projects selected by Districts. Commission allocates funds through Allocation Program.	Federal 90% State 10% or Federal 80% State 20% or State 100%
	<b>6 - Structures</b> Federal Highway Bridge Program (HBP); Federal Railroad Grade Separation Program (RGS)	TxDOT District	Projects selected by the Bridge Division as a statewide program based on HBP and RGS program eligibility. Commission allocates funds through Allocation Program.	Federal 90% State 10% or Federal 80% State 20% or Federal 80% State 10% Local 10%
	<b>8 - Safety</b> Federal Highway Safety Improvement Program, Federal Railway-Highway Crossing Program, Safety Bond Program, Federal Safe Routes to School Program, and Federal High Risk Rural Roads	TxDOT District	Projects selected statewide by federally mandated safety indices and prioritized listing. Commission allocates funds through Statewide Allocation Program. Projects selected and approved by commission on a per-project basis for Federal Safe Routes to School Program.	Federal 90% State 10% or Federal 90% Local 10% or Federal 100% or State 100%
BUILD IT	<b>2 - Metropolitan Area Corridor Projects</b>	TxDOT District	Projects selected by MPOs in consultation with TxDOT. Commission allocates funds through Allocation Program.	Federal 80% State 20% or State 100%
	<b>3 - Urban Area Corridor Projects</b>	TxDOT District	Projects selected by MPOs in consultation with TxDOT. Commission allocates funds through Allocation Program.	Federal 80% State 20% or State 100%
	<b>4 - Statewide Connectivity Corridor Projects</b>	TxDOT District	Projects selected by commission based on corridor ranking. Project total costs cannot exceed commission approved statewide allocation.	Federal 80% State 20% or State 100%
	<b>5 - Congestion Mitigation and Air Quality Improvement</b>	TxDOT District	Projects selected by MPOs in consultation with TxDOT and funded by Districts' Allocation Program. Commission allocates money based on population percentages within areas failing to meet air quality standards.	Federal 80% State 20% or Federal 80% Local 20% or Federal 90% State 10%
	<b>7 - Metropolitan Mobility/Rehabilitation</b>	TxDOT District	Projects selected by MPOs in consultation with TxDOT and funded by District's Allocation Program. Commission allocated money based on population.	Federal 80% State 20% or Federal 80% Local 20% or State 100%
	<b>9 - Transportation Enhancements</b>	TxDOT District	Local entities make recommendations and a TxDOT committee reviews them. Projects selected and approved by commission on a per-project basis. Projects in the Safety Rest Area Program are selected by the Maintenance Division.	Federal 80% State 20% or Federal 80% Local 20%
	<b>10 - Supplemental Transportation Projects</b> State Park Roads, Railroad Grade Crossing Replank-ing, Railroad Signal Maintenance, Construction Land-scaping, Landscape Cost Sharing, Landscape Incentive Awards, Green Ribbon Landscape Improvement, Curb Ramp Program, Coordinated Border Infra-structure Program, Comprehensive Development Agreements and Congressional High Priority Projects	TxDOT District, Texas Parks and Wildlife Department, Other (federal allocation)	Projects selected statewide by Traffic Operations Division or Texas Parks and Wildlife Department, local projects selected by district. Commission allocated funds to districts or approves participation in federal programs with allocation formulas. Coordinated Border Infrastructure Program funds are allocated to districts according to the federal formula.	State 100% or Federal 80% State 20% or Federal 100%
	<b>11 - District Discretionary</b>	TxDOT District	Projects selected by districts. Commission allocates funds through Allocation Program.	Federal 80% State 20% or Federal 80% Local 20% or State 100%
	<b>12 - Strategic Priority</b>	Commission	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the commission approves pass-through financing projects in order to help local communities address their transportation needs.	Federal 80% State 10% or State 100%

- Maintain It.** These categories are part of the SPSP - Statewide Preservation and Safety Program
- Build It.** These categories are part of the SMSTP - Statewide Mobility and Supplemental Transportation Program
- Allocation.** A designated share of funds that is distributed to the districts, Metropolitan Planning Organizations or for a specific purpose.

There are 12 categories of funding in the UTP which fall into the two TxDOT goals of Maintain It and Build It. The projects in the Maintain It category are represented by projects in Categories: 1 - Preventative Maintenance & Rehab, 6 - Structures and Bridges, and 8 - Safety, which are projects that preserve the existing transportation network. The projects in the Build It category are represented by system development projects funded in the other nine categories.

### **Project Listing**

The project listings provided in this section are for the Texas Department of Transportation (TxDOT) Bryan District. The projects represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract. Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained, as follows:

#### *Fiscal Year*

Fiscal years begin October 1st and continue through September 30th of the following year. For example, fiscal year 2011 begins October 1, 2010 and ends September 30, 2014.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project. All projects in FY 2011-2014 are fiscally constrained and have identified funding commitments.

#### *Total Costs*

Major projects in this chapter are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of Right-of-Way (ROW), utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

#### *Year-of-Expenditure (YOE)*

Funding for all projects is shown in YOE dollars. TxDOT uses a 4% inflation rate statewide.

# Fiscally Constrained Roadway Projects

## 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17 - BRYAN	BRAZOS	0917-29-108	VA	C,E	COLLEGE STATION		\$ 658,124		
LIMITS FROM COLLEGE STATION BIKE LOOP						REVISION DATE: 07/2010			
LIMITS TO: PHASE III						MPO PROJ NUM:			
PROJECT MISCELLANEOUS WORK CONSISTING OF CONSTRUCTING FACILITIES FOR BIKE LANES AND						FUNDING CAT(S): 9,LC			
DESCR: PATHS IN COLLEGE STATION									
REMARKS						PROJECT STIP APPR 2/20/09; \$348,888 - LM/AGIL			
P7:						HISTORY:			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$ 28,690	<b>COST OF APPROVED PHASES:</b>			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 0		9-ENHANCEMENTS:	\$ 279,110	\$ 0	\$ 69,778	\$ 0	\$ 348,888	
CONST COST:	\$ 585,520		LOCAL CONTR:	\$ 0	\$ 0	\$ 309,236	\$ 0	\$ 309,236*	
CONST ENG:	\$ 43,914		TOTAL:	\$ 279,110	\$ 0	\$ 69,778	\$ 309,236	\$ 658,124	
CONTING:	\$ 40,986								
IND COSTS:	\$ 33,196								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 732,310								

## 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17 - BRYAN	BRAZOS	1316-01-034	FM 1179	C,E,R	BRYAN		\$ 9,148,682		
LIMITS FROM 0.3 MILES EAST OF SH 6						REVISION DATE: 07/2010			
LIMITS TO: KENT STREET						MPO PROJ NUM:			
PROJECT MISC CONSTRUCTION TO ADD RIGHT-TURN LANES CONSISTING OF STORM SEWERS, PAVING,						FUNDING CAT(S): 3,11			
DESCR: CURB & GUTTER, MEDIANS & SIDEWALKS									
REMARKS						PROJECT			
P7:						HISTORY:			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$ 264,992	<b>COST OF APPROVED PHASES:</b>			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 3,205,290		3-URBAN CRDR:	\$ 4,326,400	\$ 1,081,600	\$ 0	\$ 0	\$ 5,408,000	
CONST COST:	\$ 5,408,000		11-DIST DISC:	\$ 2,992,546	\$ 748,136	\$ 0	\$ 0	\$ 3,740,682*	
CONST ENG:	\$ 270,400		TOTAL:	\$ 7,318,946	\$ 1,829,736	\$ 0	\$ 0	\$ 9,148,682	
CONTING:	\$ 351,520								
IND COSTS:	\$ 306,634								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 9,806,836								

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST		
17 - BRYAN	BRAZOS	0506-01-082	FM 60	C,R	COLLEGE STATION		\$ 9,328,600		
LIMITS FROM SH 6						REVISION DATE: 07/2010			
LIMITS TO: FM 158						MPO PROJ NUM:			
PROJECT WIDENING OF A NON-FREEWAY FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND						FUNDING CAT(S): 3,10,11			
DESCR: SURFACE									
REMARKS						PROJECT			
P7:						HISTORY:			
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>						
PRELIM ENG:	\$ 450,486	<b>COST OF APPROVED PHASES:</b>			<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
ROW PURCHASE:	\$ 135,000		3-URBAN CRDR:	\$ 2,258,019	\$ 564,505	\$ 0	\$ 0	\$ 2,822,524	
CONST COST:	\$ 9,193,600		10-MISC:	\$ 4,509,120	\$ 881,298	\$ 0	\$ 0	\$ 5,390,418	
CONST ENG:	\$ 459,680		11-DIST DISC:	\$ 892,526	\$ 223,132	\$ 0	\$ 0	\$ 1,115,658*	
CONTING:	\$ 597,584		TOTAL:	\$ 7,659,666	\$ 1,668,934	\$ 0	\$ 0	\$ 9,328,600	
IND COSTS:	\$ 521,277								
BND FINANCING:	\$ 0								
TOTAL PRJ COST:	\$ 11,357,628								

# Fiscally Constrained Roadway Projects - Financial Summaries

## BCSMPO Funding by Category

Category	Description	2011		2012		2013		2014		Total FY 2011-2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation										
2	Metropolitan Area (TMA) Corridor Projects										
3	Urban Area (Non-TMA) Corridor Projects			8,230,524	8,230,524					8,230,524	8,230,524
4	Statewide Connectivity Corridor Projects										
5	CMAQ										
6	Structures										
7	Metro Mobility & Rehab										
8	Safety										
9	Transportation Enhancements	348,888	348,888							348,888	348,888
10	Supplemental Transportation Projects			5,390,418	5,390,418					5,390,418	5,390,418
11	District Discretionary			4,856,340	4,856,340					4,856,340	4,856,340
12	Strategic Priority										
Other	Prop 12										
Other	Prop 14										
LC	Local Contributions	309,236	309,236							309,236	309,236
<b>TOTAL</b>		<b>\$658,124</b>	<b>\$658,124</b>	<b>\$18,477,282</b>	<b>\$18,477,282</b>					<b>\$19,135,406</b>	<b>\$19,135,406</b>

## BCSMPO Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	279,110	18,477,282			18,756,392
State					
Local Contributions	379,014				379,014
Prop 12					
Prop 14					
Other					
<b>Total</b>	<b>\$658,124</b>	<b>\$18,477,282</b>			<b>\$19,135,406</b>

# Fiscally Constrained Transit Projects

## FY 2011 TRANSIT PROJECT DESCRIPTIONS TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of  
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,333,353
<b>Apportionment Year</b>	FY 2011	<b>State Funds from TxDOT</b>	299,827
<b>Project Phase</b>		<b>Other Funds</b>	2,033,526
<b>Brief Project Description</b>	Operating Assistance B/CS	<b>Fiscal Year Cost</b>	<b>\$4,666,706</b>
<b>Sec 5309 ID Number</b>	N/A	<b>Total Project Cost</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$233,150
<b>Apportionment Year</b>	FY2011	<b>State Funds from TxDOT</b>	58,288
<b>Project Phase</b>		<b>Other Funds</b>	0
<b>Brief Project Description</b>	ADA Paratransit B/CS	<b>Fiscal Year Cost</b>	<b>\$291,438</b>
<b>Sec 5309 ID Number</b>	N/A	<b>Total Project Cost</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$60,646
<b>Apportionment Year</b>	FY2011	<b>State Funds from TxDOT</b>	15,164
<b>Project Phase</b>		<b>Other Funds</b>	0
<b>Brief Project Description</b>	Preventative Maintenance B/CS	<b>Fiscal Year Cost</b>	<b>\$75,810</b>
<b>Sec 5309 ID Number</b>	N/A	<b>Total Project Cost</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	<b>5309</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
Apportionment Year	FY2011	State Funds from TxDOT	200,000
Project Phase		Other Funds	0
Brief Project Description	Bryan Transit Terminal and Parking Garage	Fiscal Year Cost	<b>\$1,200,000</b>
Sec 5309 ID Number	Funding request pending	Total Project Cost	\$20,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	<b>5309</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$485,888
Apportionment Year	FY2005	State Funds from TxDOT	
Project Phase		Other Funds	121,473
Brief Project Description	Passenger Shelters	Fiscal Year Cost	<b>\$607,361</b>
Sec 5309 ID Number	E2005-BUSP-386	Total Project Cost	\$607,361
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	<b>5309</b>
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,241,660
Apportionment Year	FY2005	State Funds from TxDOT	
Project Phase		Other Funds	516
Brief Project Description	Buses	Fiscal Year Cost	
Sec 5309 ID Number	E2005-BUSP-388	Total Project Cost	\$1,259,940
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$310,415

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$17,764
Apportionment Year	FY2005	State Funds from TxDOT	
Project Phase		Other Funds	
Brief Project Description	IVR - Interactive Voice Response Software	Fiscal Year Cost	
Sec 5309 ID Number	E2005-BUSP-388	Total Project Cost	\$1,259,940
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$4,441

**FY 2012** TRANSIT PROJECT DESCRIPTIONS  
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of  
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,333,353
Apportionment Year	FY 2012	State Funds from TxDOT	299,827
Project Phase		Other Funds	2,033,526
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$4,666,706
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$233,150
Apportionment Year	FY 2012	State Funds from TxDOT	58,288
Project Phase		Other Funds	0
Brief Project Description	ADA Paratransit B/CS	Fiscal Year Cost	\$291,438
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$60,646
Apportionment Year	FY 2012	State Funds from TxDOT	15,164
Project Phase		Other Funds	0
Brief Project Description	Preventative Maintenance B/CS	Fiscal Year Cost	\$75,810
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5309
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,000,000
Apportionment Year	FY2012	State Funds from TxDOT	200,000
Project Phase		Other Funds	0
Brief Project Description	Bryan Transit Terminal and Parking Garage	Fiscal Year Cost	\$1,200,000
Sec 5309 ID Number	Funding request pending	Total Project Cost	\$20,000,000
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

**FY 2013** TRANSIT PROJECT DESCRIPTIONS  
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of  
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Brazos Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$2,333,353
Apportionment Year	FY 2013	State Funds from TxDOT	299,827
Project Phase		Other Funds	2,033,526
Brief Project Description	Operating Assistance B/CS	Fiscal Year Cost	\$4,666,706
Sec 5309 ID Number	N/A	Total Project Cost	\$0
Amendment Date & Action		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$233,150
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	58,288
<b>Project Phase</b>		<b>Other Funds</b>	0
<b>Brief Project Description</b>	ADA Paratransit B/CS	<b>Fiscal Year Cost</b>	<b>\$291,438</b>
<b>Sec 5309 ID Number</b>	N/A	<b>Total Project Cost</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$60,646
<b>Apportionment Year</b>	FY 2013	<b>State Funds from TxDOT</b>	15,164
<b>Project Phase</b>		<b>Other Funds</b>	0
<b>Brief Project Description</b>	Preventative Maintenance B/CS	<b>Fiscal Year Cost</b>	<b>\$75,810</b>
<b>Sec 5309 ID Number</b>	N/A	<b>Total Project Cost</b>	\$0
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,000,000
<b>Apportionment Year</b>	FY2013	<b>State Funds from TxDOT</b>	200,000
<b>Project Phase</b>		<b>Other Funds</b>	0
<b>Brief Project Description</b>	Bryan Transit Terminal and Parking Garage	<b>Fiscal Year Cost</b>	<b>\$1,200,000</b>
<b>Sec 5309 ID Number</b>	Funding request pending	<b>Total Project Cost</b>	\$20,000,000
<b>Amendment Date &amp; Action</b>		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0

**FY 2014** TRANSIT PROJECT DESCRIPTIONS  
TRANSPORTATION IMPROVEMENT PROGRAM

Bryan/ College Station Metropolitan Planning Organization

YOE = Year of  
Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$2,333,353
		<b>State Funds from TxDOT</b>	299,827
		<b>Other Funds</b>	2,033,526
<b>Apportionment Year</b>	FY 2014	<b>Fiscal Year Cost</b>	<b>\$4,666,706</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$0
<b>Brief Project Description</b>	Operating Assistance B/CS	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$233,150
		<b>State Funds from TxDOT</b>	58,288
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	FY 2014	<b>Fiscal Year Cost</b>	<b>\$291,438</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$0
<b>Brief Project Description</b>	ADA Paratransit B/CS	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$60,646
		<b>State Funds from TxDOT</b>	15,164
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	FY 2014	<b>Fiscal Year Cost</b>	<b>\$75,810</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$0
<b>Brief Project Description</b>	Preventative Maintenance B/CS	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	N/A	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Brazos Transit District	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$1,000,000
		<b>State Funds from TxDOT</b>	200,000
		<b>Other Funds</b>	0
<b>Apportionment Year</b>	FY2014	<b>Fiscal Year Cost</b>	<b>\$1,200,000</b>
<b>Project Phase</b>		<b>Total Project Cost</b>	\$20,000,000
<b>Brief Project Description</b>	Bryan Transit Terminal and Parking Garage	<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID Number</b>	Funding request pending	<b>Trans. Dev. Credits Awarded</b> (Date & Amount)	\$0
<b>Amendment Date &amp; Action</b>			

# Fiscally Constrained Transit Projects - Financial Summaries

## Section 5307 Transit Funding Summaries

Section 5307 Monies - Operating Assistance				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	2,333,353	299,827	2,033,526	\$4,666,706
2012	2,333,353	299,827	2,033,526	\$4,666,706
2013	2,333,353	299,827	2,033,526	\$4,666,706
2014	2,333,353	299,827	2,033,526	\$4,666,706
<b>Total</b>	<b>9,333,412</b>	<b>1,199,308</b>	<b>8,134,104</b>	<b>\$18,666,824</b>
Section 5307 Monies - ADA Paratransit				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	233,150	58,288	0	\$291,438
2012	233,150	58,288	0	\$291,438
2013	233,150	58,288	0	\$291,438
2014	233,150	58,288	0	\$291,438
<b>Total</b>	<b>932,600</b>	<b>233,152</b>	<b>0</b>	<b>\$1,165,752</b>
Section 5307 Monies - Preventative Maintenance				
FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	60,646	15,164	0	\$75,810
2012	60,646	15,164	0	\$75,810
2013	60,646	15,164	0	\$75,810
2014	60,646	15,164	0	\$75,810
<b>Total</b>	<b>242,584</b>	<b>60,656</b>	<b>0</b>	<b>\$303,240</b>

### Section 5307- Operating Assistance, ADA Paratransit, Preventative Maintenance Combined, by FY

	Operating Assistance	ADA Paratransit	Preventative Maintenance	Totals
<b>2011</b>	4,666,706	291,438	75,810	\$5,033,954
<b>2012</b>	4,666,706	291,438	75,810	\$5,033,954
<b>2013</b>	4,666,706	291,438	75,810	\$5,033,954
<b>2014</b>	4,666,706	291,438	75,810	\$5,033,954
<b>Totals</b>	<b>18,666,824</b>	<b>1,165,752</b>	<b>303,240</b>	<b>\$20,135,816</b>

### Section 5307 Monies Totals for Fiscal Years 2011-2014 Combined, by Category

	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
<b>Operating Assistance</b>	9,333,412	1,199,308	8,134,104	\$18,666,824
<b>ADA Paratransit</b>	932,600	233,152	0	\$1,165,752
<b>Preventative Maintenance</b>	242,584	60,656	0	\$303,240
<b>Grand Totals</b>	<b>10,508,596</b>	<b>1,493,116</b>	<b>\$8,134,104</b>	<b>\$20,135,816</b>

## Section 5309 Transit Funding Summaries

### Bryan Transit Terminal & Parking Garage Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	1,000,000	200,000	0	\$1,200,000
2012	1,000,000	200,000	0	\$1,200,000
2013	1,000,000	200,000	0	\$1,200,000
2014	1,000,000	200,000	0	\$1,200,000
<b>Totals</b>	<b>4,000,000</b>	<b>800,000</b>	<b>0</b>	<b>\$4,800,000.00</b>

Total Project Cost = \$20,000,000

### Passenger Shelters Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	485,888	0	121,473	\$607,361

Total Project Cost = \$607,361

### Buses Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	1,241,660	0	516	\$1,242,177

Total Project Cost = \$1,242,177

### Interactive Voice Response Software (IVR) Project

FY	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
2011	17,764	0	0	\$17,764

Total Project Cost = \$1,259,940

### Section 5309 - Summary of Total Project Costs

	2011	2012	2013	2014	Totals
<b>Bryan Transit Terminal &amp; Parking Garage</b>	1,200,000	1,200,000	1,200,000	1,200,000	\$4,800,000
<b>Passenger Shelters</b>	607,361	0	0	0	\$607,361
<b>Buses</b>	1,242,177	0	0	0	\$1,242,177
<b>Interactive Voice Response Software</b>	1,259,940	0	0	0	\$1,259,940
<b>Totals</b>	<b>\$4,309,478</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$1,200,000</b>	<b>\$7,909,478</b>

### Section 5309 Monies Totals for Fiscal Years 2011-2014, by Type of Funding

	Federal Funds	State Funds from TxDOT	Other Funds	Fiscal Year Cost
<b>Bryan Transit Terminal &amp; Parking Garage</b>	1,000,000	200,000		1,200,000
<b>Passenger Shelters</b>	485,888		121,473	607,361
<b>Buses</b>	1,241,660		516	1,242,176
<b>Interactive Voice Response Software</b>	17,764			17,764
<b>Grand Totals</b>	<b>2,745,312</b>	<b>200,000</b>	<b>121,989</b>	<b>3,067,301</b>

### Transit Financial Summary, for each Transit Program, by Fiscal Year

Transit Program	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>	<i>Federal</i>
<b>Section 5307</b>	\$1,204,469	\$1,204,469	\$1,204,469	\$1,204,469	<b>\$4,817,876</b>
<b>Section 5309</b>	\$5,403,650	\$1,000,000	\$1,485,888	\$1,000,000	<b>\$8,889,538</b>
<b>Section 5310</b>	\$167,008	\$167,008	\$167,008	\$167,008	<b>\$668,032</b>
<b>Section 5311</b>	Programmed by PTN	Programmed by PTN	Programmed by PTN	Programmed by PTN	<b>\$0</b>
<b>Section 5316</b>	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Section 5317</b>	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Total Funds</b>	<b>\$6,775,127</b>	<b>\$2,371,477</b>	<b>\$2,857,365</b>	<b>\$2,371,477</b>	<b>\$14,375,446</b>

#### Transit Funding Categories

Brazos Transit District (The District) has seven funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code) Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

<b>Section 5307</b>	<u>Urban &lt;200K</u> - capital for operating and planning assistance for mass transit
<b>Section 5309</b>	<u>Discretionary</u> - rail transit projects, improvement and maintenance of existing rail transit and other fixed guide-way systems, buses and other bus-related capital projects
<b>Section 5310</b>	<u>E&amp;PwD</u> - Elderly Individuals and Persons with Disabilities
<b>Section 5311</b>	<u>Non-Urbanized</u> - used for planning, capital, operating, and administrative assistance
<b>Section 5316</b>	<u>JARC</u> - Job Access and Reverse Commute
<b>Section 5317</b>	<u>New Freedom</u> - Individuals with Disabilities

**BRYAN-COLLEGE STATION MPO TRANSPORTATION IMPROVEMENT PROGRAM**  
 Section 5310 Elderly Individuals and Individuals with Disabilities Programming Only

**FY 2011**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	The District (Brazos Transit)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$167,008
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	
Project Phase	n/a	Fiscal Year Cost	\$167,008
Brief Project Description		Total Project Cost	
	Vehicle acquisition and preventive maintenance	Trans. Dev. Credits Requested	\$33,402
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		

**FY 2012**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	The District (Brazos Transit)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$167,008
		State Funds from TxDOT	0
Apportionment Year	2012	Other Funds	
Project Phase	n/a	Fiscal Year Cost	\$167,008
Brief Project Description		Total Project Cost	
	Vehicle acquisition and preventive maintenance	Trans. Dev. Credits Requested	\$33,402
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		

**FY 2013**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	The District (Brazos Transit)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$167,008
		State Funds from TxDOT	0
Apportionment Year	2011	Other Funds	
Project Phase	n/a	Fiscal Year Cost	\$167,008
Brief Project Description		Total Project Cost	
	Vehicle acquisition and preventive maintenance	Trans. Dev. Credits Requested	\$33,402
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		

**FY 2014**

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	The District (Brazos Transit)	Federal Funding Category	5310
MPO Project Information (reference number, etc)	n/a	Federal (FTA) Funds	\$167,008
		State Funds from TxDOT	0
Apportionment Year	2014	Other Funds	
Project Phase	n/a	Fiscal Year Cost	\$167,008
Brief Project Description		Total Project Cost	
	Vehicle acquisition and preventive maintenance	Trans. Dev. Credits Requested	\$33,402
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	n/a		

**Transit Financial Summary**  
**BRYAN-COLLEGE STATION MPO**  
**FY 2011 - 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	2,627,149	2,406,805	5,033,954	2,627,149	2,406,805	5,033,954	2,627,149	2,406,805	5,033,954
3 Sec. 5309 - Discretionary	1,000,000	200,000	1,200,000	1,000,000	200,000	1,200,000	1,000,000	200,000	1,200,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	167,008		167,008	167,008		167,008	167,008	0	167,008
5 Sec. 5311 - Nonurbanized Formula			0			0			0
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
<b>Total Funds</b>	<b>3,794,157</b>	<b>\$2,606,805</b>	<b>\$6,400,962</b>	<b>\$3,794,157</b>	<b>\$2,606,805</b>	<b>\$6,400,962</b>	<b>\$3,794,157</b>	<b>\$2,606,805</b>	<b>\$6,400,962</b>
Transportation Development Credits Requested			33,402			33,402			33,402
Awarded			0			0			0

All Figures in Year of Expenditure (YOE) Dollars

Transit Programs Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2 Sec. 5307 - Urbanized Formula <200K	2,627,149	2,406,805	5,033,954	10,508,596	9,627,220	20,135,816
3 Sec. 5309 - Discretionary	1,000,000	200,000	1,200,000	4,000,000	800,000	4,800,000
4 Sec. 5310 - Elderly & Individuals w/Disabilities	167,008		167,008	668,032	0	668,032
5 Sec. 5311 - Nonurbanized Formula			0	0	0	0
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
<b>Total Funds</b>	<b>\$3,794,157</b>	<b>\$2,606,805</b>	<b>\$6,400,962</b>	<b>\$15,176,628</b>	<b>\$10,427,220</b>	<b>\$25,603,848</b>
Transportation Development Credits Requested			33,402			133,608
Awarded			0			0

**APPENDIX A****Statewide Constrained *Grouped* Projects – Introduction**

The project listing also includes grouped projects. The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but lumped into a grouped project cover a number of investments of similar scope providing a bigger picture and resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects. The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions.

It is important to note that due to the use or reference of statewide CSJs, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-915 5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-18	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

The BCSMPO has grouped projects for the Bridge, Preventive Maintenance & Rehabilitation, Railroad Grade Separations, & Safety groupings.

# Listing of Statewide Constrained Grouped Projects

*For informational purposes only; subject to change*

## 2011 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0049-12-079	SH 6	C	BRYAN		\$ 4,160,000
LIMITS FROM FM 158						REVISION DATE: 07/2010	
LIMITS TO: FM 2818						MPO PROJ NUM:	
PROJECT OVERLAY CONSISTING OF MILLING, SURFACE TREATMENT, HMA OVERLAY AND PAVEMENT						FUNDING CAT(S): 1	
DESCR: MARKINGS AND MARKERS							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 203,840	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 4,160,000		CONstrained STATEWIDE				
CONST ENG:	\$ 208,000						
CONTING:	\$ 270,400						
IND COSTS:	\$ 235,872						
BND FINANCING:	\$ 0						
TOTAL PRJ COST: \$ 5,078,112							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0475-02-050	OSR	C	OTHER		\$ 325,520
LIMITS FROM FM 46						REVISION DATE: 07/2010	
LIMITS TO: THE LEON COUNTY LINE						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 15,950	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 325,520		CONstrained STATEWIDE				
CONST ENG:	\$ 9,766						
CONTING:	\$ 21,159						
IND COSTS:	\$ 18,457						
BND FINANCING:	\$ 0						
TOTAL PRJ COST: \$ 390,852							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	1560-01-032	FM 1687	C	OTHER		\$ 69,576
LIMITS FROM FM 50						REVISION DATE: 07/2010	
LIMITS TO: OSR						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 3,400	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 69,576		CONstrained STATEWIDE				
CONST ENG:	\$ 2,087						
CONTING:	\$ 4,522						
IND COSTS:	\$ 3,944						
BND FINANCING:	\$ 0						
TOTAL PRJ COST: \$ 83,549							

## 2011 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	2130-01-011	FM 2223	C	OTHER		\$ 281,944
LIMITS FROM OSR						REVISION DATE: 07/2010	
LIMITS TO: FM 974						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 13,816	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$ (						
CONST COST:	\$ 281,944						
CONST ENG:	\$ 8,456						
CONTING:	\$ 18,326	\$ 281,944					
IND COSTS:	\$ 15,986						
BND FINANCING:	\$ (						
<b>TOTAL PRJ COST:</b>	<b>\$ 338,530</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0540-04-062	FM 2154	C,E	COLLEGE STATION		\$ 38,683,840
LIMITS FROM AT JONES & LAMAR STREETS ON THE						REVISION DATE: 07/2010	
LIMITS TO: TEXAS A&M UNIVERSITY CAMPUS						MPO PROJ NUM:	
PROJECT CONSTRUCT AN INTERCHANGE FACILITY CONSISTING OF GRADING, STRUCTURES, DRAINAGE, PAVING, AND PEDESTRIAN ELEMENTS						FUNDING CAT(S): 10,LC	
DESCR:							
REMARKS GROUPED PROJECT...RAILROAD GRADE SEPARATION						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 1,732,640	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$ (						
CONST COST:	\$ 35,360,000						
CONST ENG:	\$ 1,591,200						
CONTING:	\$ 3,182,400	\$ 38,683,840					
IND COSTS:	\$ 2,004,912						
BND FINANCING:	\$ (						
<b>TOTAL PRJ COST:</b>	<b>\$ 43,871,152</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0506-01-091	FM 60	C	COLLEGE STATION		\$ 2,080,000
LIMITS FROM WELLBORN ROAD						REVISION DATE: 07/2010	
LIMITS TO: COLLEGE MAIN						MPO PROJ NUM:	
PROJECT REHABILITATION OF EXISTING ROAD CONSISTING OF SIDEWALKS, PAVEMENT, SIGNALS, LIGHTING, LANDSCAPING & PAVEMENT MARKING						FUNDING CAT(S): 11	
DESCR:							
REMARKS GROUPED PROJECT...REHABILITATION						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 101,920	<b>COST OF APPROVED PHASES:</b>		FEDERAL	STATE	LOCAL	LC
ROW PURCHASE:	\$ (						
CONST COST:	\$ 2,080,000						
CONST ENG:	\$ 156,000						
CONTING:	\$ 145,600	\$ 2,080,000					
IND COSTS:	\$ 117,936						
BND FINANCING:	\$ (						
<b>TOTAL PRJ COST:</b>	<b>\$ 2,601,456</b>						

## 2011 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	1316-01-054	FM 1179	C	BRYAN		\$ 2,256,485
LIMITS FROM GRASSBUR ROAD						REVISION DATE: 07/2010	
LIMITS TO: FM 158						MPO PROJ NUM:	
PROJECT REHABILITATE EXISTING ROAD CONSISTING OF SCARIFYING EXISTING BASE, FLEXIBLE BASE,						FUNDING CAT(S): 1	
DESCR: SURFACE TREATMENT AND PAVEMENT MARKINGS							
REMARKS GROUPED PROJECT...REHABILITATION						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 110,568	<b>COST OF</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ (	<b>APPROVED</b>					
CONST COST:	\$ 2,256,485	<b>PHASES:</b>		CONSTRAINED			
CONST ENG:	\$ 112,824			STATEWIDE			
CONTING:	\$ 146,672	\$ 2,256,485					
IND COSTS:	\$ 127,943						
BND FINANCING:	\$ (						
TOTAL PRJ COST:	\$ 2,754,491						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0540-04-065	FM 2154	C	COLLEGE STATION		\$ 1,144,000
LIMITS FROM THE END OF STATE MAINTENANCE						REVISION DATE: 07/2010	
LIMITS TO: FM 2347						MPO PROJ NUM:	
PROJECT REHABILITATE EXISTING ROAD CONSISTING OF PLANING, ONE COURSE SURFACE TREATMENT,						FUNDING CAT(S): 1	
DESCR: HMA OVERLAY AND PAVEMENT MARKINGS							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 56,056	<b>COST OF</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ (	<b>APPROVED</b>					
CONST COST:	\$ 1,144,000	<b>PHASES:</b>		CONSTRAINED			
CONST ENG:	\$ 85,800			STATEWIDE			
CONTING:	\$ 80,080	\$ 1,144,000					
IND COSTS:	\$ 64,865						
BND FINANCING:	\$ (						
TOTAL PRJ COST:	\$ 1,430,801						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	2399-01-059	FM 2818	C	COLLEGE STATION		\$ 1,137,136
LIMITS FROM BS 6-R						REVISION DATE: 07/2010	
LIMITS TO: FM 2154						MPO PROJ NUM:	
PROJECT MISCELLANEOUS WORK CONSISTING OF THE INSTALLATION OF A RAISED CURBED MEDIAN						FUNDING CAT(S): 8	
DESCR:							
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 55,720	<b>COST OF</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ (	<b>APPROVED</b>					
CONST COST:	\$ 1,137,136	<b>PHASES:</b>		CONSTRAINED			
CONST ENG:	\$ 85,285			STATEWIDE			
CONTING:	\$ 79,600	\$ 1,137,136					
IND COSTS:	\$ 64,476						
BND FINANCING:	\$ (						
TOTAL PRJ COST:	\$ 1,422,216						

## 2011 (continued) – Grouped Project

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	2399-01-060	FM 2818	C	BRYAN		\$ 10,920,000
LIMITS FROM AT THE INTERSECTION OF FM 2818						REVISION DATE: 07/2010	
LIMITS TO: AND FM 1179						MPO PROJ NUM:	
PROJECT SAFETY IMPROVEMENT WORK CONSISTING OF GRADING, STRUCTURES, FLEXIBLE BASE,						FUNDING CAT(S): 8	
DESCR: SURFACING AND PAVEMENT MARKINGS							
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 535,080	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 10,920,000		CONstrained STATEWIDE				
CONST ENG:	\$ 491,400						
CONTING:	\$ 709,800						
IND COSTS:	\$ 619,164						
BND FINANCING:	\$						
TOTAL PRJ COST: \$ 13,275,444							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	3138-01-023	FM 2347	C	COLLEGE STATION		\$ 160,160
LIMITS FROM AT INTERSECTION WITH FM 2818						REVISION DATE: 07/2010	
LIMITS TO:						MPO PROJ NUM:	
PROJECT SAFETY WORK CONSISTING OF IMPROVEMENTS TO TRAFFIC SIGNAL						FUNDING CAT(S): 8	
DESCR:							
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 7,848	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 160,160		CONstrained STATEWIDE				
CONST ENG:	\$ 12,012						
CONTING:	\$ 11,211						
IND COSTS:	\$ 9,081						
BND FINANCING:	\$						
TOTAL PRJ COST: \$ 200,312							

## 2012 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0049-09-067	US 190	C	OTHER		\$ 156,508
LIMITS FROM ON EFR AND WFR FROM OSR						REVISION DATE: 07/2010	
LIMITS TO: 0.4 MILE SOUTH OF FM 2818						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING ON A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
PRELIM ENG:	\$ 7,668	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 156,508		CONstrained STATEWIDE				
CONST ENG:	\$ 7,822						
CONTING:	\$ 10,173						
IND COSTS:	\$ 8,874						
BND FINANCING:	\$						
TOTAL PRJ COST: \$ 191,043							

## 2012 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0540-03-027	FM 974	C	BRYAN		\$ 31,907
LIMITS FROM THE SH 6 EAST FRONTAGE ROAD						REVISION DATE: 07/2010	
LIMITS TO: FM 2223						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 1,562	<b>COST OF APPROVED PHASES:</b> \$ 31,907	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 9,107		CONSTRAINED STATEWIDE				
CONST COST:	\$ 31,907						
CONST ENG:	\$ 1,595						
CONTING:	\$ 2,072						
IND COSTS:	\$ 1,805						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 38,945</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0648-02-016	FM 50	C	OTHER		\$ 182,141
LIMITS FROM THE ROBERTSON COUNTY LINE						REVISION DATE: 07/2010	
LIMITS TO: SH 21						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 8,925	<b>COST OF APPROVED PHASES:</b> \$ 182,141	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 182,141						
CONST ENG:	\$ 9,107						
CONTING:	\$ 11,835						
IND COSTS:	\$ 10,327						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 222,340</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	1316-01-057	FM 1179	C	BRYAN		\$ 256,988
LIMITS FROM GRASSBUR ROAD						REVISION DATE: 07/2010	
LIMITS TO: FM 158						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:						PROJECT HISTORY:	
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 12,592	<b>COST OF APPROVED PHASES:</b> \$ 256,988	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 256,988						
CONST ENG:	\$ 12,845						
CONTING:	\$ 16,704						
IND COSTS:	\$ 14,571						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 313,705</b>						

## 2012 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	2236-01-015	FM 2038	C	OTHER		\$ 193,066
LIMITS FROM SH 21						REVISION DATE: 07/2010	
LIMITS TO: FM 1179						MPO PROJ NUM:	
PROJECT MISCELLANEOUS WORK CONSISTING OF SAFETY TREATING FIXED OBJECTS						FUNDING CAT(S): 8	
DESCR: PROJECT HISTORY:							
REMARKS GROUPED PROJECT...SAFETY							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG: \$	9,460	<b>COST OF APPROVED PHASES:</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$	0		CONSTRAINED STATEWIDE				
CONST COST: \$	193,066						
CONST ENG: \$	14,480						
CONTING: \$	13,516						
IND COSTS: \$	10,947						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$ 241,467							

## 2012 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0648-02-017	FM 50	C	OTHER		\$ 919,360
LIMITS FROM FM 1687						REVISION DATE: 07/2010	
LIMITS TO: SH 21						MPO PROJ NUM:	
PROJECT REHABILITATE EXISTING ROAD CONSISTING OF GRADING, STRUCTURES BASE, SURFACE AND						FUNDING CAT(S): 1	
DESCR: PAVEMENT MARKINGS AND MARKERS							
REMARKS GROUPED PROJECT...REHABILITATION							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG: \$	45,046	<b>COST OF APPROVED PHASES:</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$	0		CONSTRAINED STATEWIDE				
CONST COST: \$	919,360						
CONST ENG: \$	68,952						
CONTING: \$	64,356						
IND COSTS: \$	52,126						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$ 1,149,844							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0049-12-084	SH 6	C	BRYAN		\$ 447,474
LIMITS FROM ON FRONTAGE ROADS FROM FM 974						REVISION DATE: 07/2010	
LIMITS TO: SH 21						MPO PROJ NUM:	
PROJECT OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMA OVERLAY AND						FUNDING CAT(S): 1	
DESCR: PAVEMENT MARKINGS AND MARKERS							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE							
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG: \$	21,926	<b>COST OF APPROVED PHASES:</b>	FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE: \$	0		CONSTRAINED STATEWIDE				
CONST COST: \$	447,474						
CONST ENG: \$	33,561						
CONTING: \$	31,325						
IND COSTS: \$	25,372						
BND FINANCING: \$	0						
TOTAL PRJ COST: \$ 559,656							

## 2012 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0117-01-045	US 190	C	BRYAN		\$ 993,088
LIMITS FROM THE SH 6 EFR						REVISION DATE: 07/2010	
LIMITS TO: WALLIS ROAD						MPO PROJ NUM:	
PROJECT OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMA OVERLAY AND						FUNDING CAT(S): 1	
DESCR: PAVEMENT MARKINGS AND MARKERS							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 48,661	<b>COST OF APPROVED PHASES:</b>	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ ( )		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 993,088						
CONST ENG:	\$ 74,482						
CONTING:	\$ 69,516						
IND COSTS:	\$ 56,306						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 1,242,056</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	1560-01-031	FM 1687	C	BRYAN		\$ 1,141,820
LIMITS FROM FM 2818						REVISION DATE: 07/2010	
LIMITS TO: SH 21						MPO PROJ NUM:	
PROJECT UPGRDING NON-FREEWAY FACILITY CONSISTING OF SCARIFYING EXISTING BSE, FLEXIBLE BSE, FUNDING CAT(S): 1							
DESCR: SURFACE TRTMENT AND PVMT MRKING							
REMARKS GROUPED PROJECT...REHABILITATION						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 55,946	<b>COST OF APPROVED PHASES:</b>	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ ( )		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 1,141,820						
CONST ENG:	\$ 85,636						
CONTING:	\$ 79,927						
IND COSTS:	\$ 64,741						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 1,428,074</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0049-12-083	SH 6	C	COLLEGE STATION		\$ 190,362
LIMITS FROM AT THE INTERSECTION WITH						REVISION DATE: 07/2010	
LIMITS TO: SOUTHWEST PARKWAY						MPO PROJ NUM:	
PROJECT SAFETY WORK CONSISTING OF TRAFFIC SIGNALS						FUNDING CAT(S): 8	
DESCR:							
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 9,326	<b>COST OF APPROVED PHASES:</b>	CONSTRAINED STATEWIDE				
ROW PURCHASE:	\$ ( )		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 190,362						
CONST ENG:	\$ 14,277						
CONTING:	\$ 13,326						
IND COSTS:	\$ 10,794						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 238,085</b>						

## 2012 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17 - BRYAN	BRAZOS	0917-29-112	CS	C,E	BRYAN		\$ 171,527	
LIMITS FROM IN THE CITY OF BRYAN NEAR THE						REVISION DATE: 07/2010		
LIMITS TO: JOHNSON ELEMENTARY SCHOOL						MPO PROJ NUM:		
PROJECT SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PED PATHS, INSTALLING						FUNDING CAT(S): 8		
DESCR: CROSS-WALKS AND SCHOOL ZONE FLASHERS								
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$ 7,478	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE					
CONST COST:	\$ 152,604							
CONST ENG:	\$ 11,445							
CONTING:	\$ 10,662							
IND COSTS:	\$ 8,653							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 190,862</b>	<b>\$ 171,527</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17 - BRYAN	BRAZOS	0917-29-113	CS	C,E	BRYAN		\$ 195,248	
LIMITS FROM IN THE CITY OF BRYAN NEAR THE						REVISION DATE: 07/2010		
LIMITS TO: BONHAM ELEMENTARY SCHOOL						MPO PROJ NUM:		
PROJECT SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, BIKE/PED PATHS, INSTALLING						FUNDING CAT(S): 8		
DESCR: CROSS-WALKS AND SCHOOL ZONE FLASHERS								
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$ 8,512	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE					
CONST COST:	\$ 173,708							
CONST ENG:	\$ 13,028							
CONTING:	\$ 12,166							
IND COSTS:	\$ 9,845							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 217,257</b>	<b>\$ 195,248</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
17 - BRYAN	BRAZOS	0917-29-114	CS	C,E	BRYAN		\$ 249,721	
LIMITS FROM IN THE CITY OF BRYAN NEAR THE						REVISION DATE: 07/2010		
LIMITS TO: NAVARRO ELEMENTARY SCHOOL						MPO PROJ NUM:		
PROJECT SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING CROSS-WALKS AND						FUNDING CAT(S): 8		
DESCR: SCHOOL ZONE FLASHERS								
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:		
P7:								
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>					
PRELIM ENG:	\$ 10,886	<b>COST OF APPROVED PHASES:</b>	FEDERAL		STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE					
CONST COST:	\$ 222,171							
CONST ENG:	\$ 16,663							
CONTING:	\$ 15,552							
IND COSTS:	\$ 12,597							
BND FINANCING:	\$ 0							
<b>TOTAL PRJ COST:</b>	<b>\$ 277,870</b>	<b>\$ 249,721</b>						

## 2012 (continued) – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0917-29-115	CS	C,E	BRYAN		\$ 144,497
LIMITS FROM IN THE CITY OF BRYAN NEAR THE						REVISION DATE: 07/2010	
LIMITS TO: CROCKETT ELEMENTARY SCHOOL						MPO PROJ NUM:	
PROJECT SAFETY WORK CONSISTING OF CONSTRUCTING SIDEWALKS, INSTALLING CROSS-WALKS AND						FUNDING CAT(S): 8	
DESCR: SCHOOL ZONE FLASHERS							
REMARKS GROUPED PROJECT...SAFETY						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 6,295	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 128,556		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 9,642						
CONTING:	\$ 8,999						
IND COSTS:	\$ 7,295						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 160,787</b>						

## 2013 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0116-05-018	FM 158	C	BRYAN		\$ 608,159
LIMITS FROM SH 21						REVISION DATE: 07/2010	
LIMITS TO: BS 6-R (TEXAS AVENUE)						MPO PROJ NUM:	
PROJECT OVERLAY CONSISTING OF A ONE COURSE SURFACE TREATMENT, HMA OVERLAY AND						FUNDING CAT(S): 1	
DESCR: PAVEMENT MARKINGS AND MARKERS							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 29,800	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 608,159		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 45,612						
CONTING:	\$ 42,571						
IND COSTS:	\$ 34,495						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 760,624</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0540-05-045	FM 159	C	OTHER		\$ 439,147
LIMITS FROM MC CRORY ROAD						REVISION DATE: 07/2010	
LIMITS TO: SH 105						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 21,516	<b>COST OF APPROVED PHASES:</b>					
ROW PURCHASE:	\$ 0		FEDERAL	STATE	LOCAL	LC	TOTAL
CONST COST:	\$ 439,147		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 21,957						
CONTING:	\$ 28,545						
IND COSTS:	\$ 24,900						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 536,067</b>						

## 2014 – Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0475-01-051	OSR	C	OTHER		\$ 324,051
LIMITS FROM FM 2223						REVISION DATE: 07/2010	
LIMITS TO: FM 46						MPO PROJ NUM:	
PROJECT SEAL COAT CONSISTING OF A ONE COURSE SURFACE TREATMENT						FUNDING CAT(S): 1	
DESCR:							
REMARKS GROUPED PROJECT...PREVENTIVE MAINTENANCE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 15,878	<b>COST OF APPROVED PHASES:</b>	FEDERAL      STATE      LOCAL      LC      TOTAL				
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 324,051						
CONST ENG:	\$ 18,203						
CONTING:	\$ 21,065						
IND COSTS:	\$ 18,374						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 395,569</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0648-02-900	FM 50	C	OTHER		\$ 553,329
LIMITS FROM THE ROBERTSON COUNTY LINE						REVISION DATE: 07/2010	
LIMITS TO: FM 1687						MPO PROJ NUM:	
PROJECT REHABILITATE EXISTING ROADWAY CONSISTING OF GRADING, STRUCTURES, BASE, SURFACE						FUNDING CAT(S): 1	
DESCR: AND PAVEMENT MARKINGS							
REMARKS GROUPED PROJECT...REHABILITATION						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 27,113	<b>COST OF APPROVED PHASES:</b>	FEDERAL      STATE      LOCAL      LC      TOTAL				
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 553,329						
CONST ENG:	\$ 41,500						
CONTING:	\$ 38,733						
IND COSTS:	\$ 31,374						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 692,048</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	BRAZOS	0315-05-026	SH 105	C	OTHER		\$ 16,378,012
LIMITS FROM AT THE BRAZOS RIVER						REVISION DATE: 07/2010	
LIMITS TO:						MPO PROJ NUM:	
PROJECT REPLACE EXISTING BRIDGE FACILITY CONSISTING OF GRADING, STRUCTURES, BASE AND						FUNDING CAT(S): 6	
DESCR: SURFACE							
REMARKS GROUPED PROJECT...BRIDGE						PROJECT HISTORY:	
P7:							
<b>TOTAL PROJECT COST INFORMATION</b>			<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>				
PRELIM ENG:	\$ 802,522	<b>COST OF APPROVED PHASES:</b>	FEDERAL      STATE      LOCAL      LC      TOTAL				
ROW PURCHASE:	\$ 0		CONSTRAINED STATEWIDE				
CONST COST:	\$ 16,378,012						
CONST ENG:	\$ 737,011						
CONTING:	\$ 1,064,571						
IND COSTS:	\$ 928,633						
BND FINANCING:	\$ 0						
<b>TOTAL PRJ COST:</b>	<b>\$ 19,910,749</b>						

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2014  
TXDOT BRYAN DISTRICT  
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	WASHINGTON	0114-10-090	US 290	C	BREHAM		\$ 260,000
<b>LIMITS FROM</b> 0.3 MILE EAST OF FM 577						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> WONDER HILL ROAD						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONVERT NON-FREEWAY CONSISTING OF PAVING, SIGNS AND PAVEMENT MARKINGS AND						<b>FUNDING CAT(S):</b> 11	
<b>DESCR:</b> MARKERS							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b>	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 12,740		\$ 260,000	11-DIST DISC:	\$ 208,000	\$ 52,000	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 208,000	\$ 52,000	\$ C	\$ C	\$ 260,000
CONST COST:	\$ 260,000							
CONST ENG:	\$ 11,700							
CONTING:	\$ 18,200							
IND COSTS:	\$ 14,742							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 317,382</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
17 - BRYAN	WASHINGTON	0186-06-066	US 290	C	BREHAM		\$ 52,878,801
<b>LIMITS FROM</b> THE BNSF RAILROAD						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> 0.3 MILE EAST OF FM 577						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONVERT NON-FREEWAY CONSISTING OF GRADING, STRUCTURES, FLEX BASE, PAVEMENT,						<b>FUNDING CAT(S):</b> 10,11,12,LC	
<b>DESCR:</b> SIGNING AND PAVEMENT MARKINGS & MARKERS							
<b>REMARKS</b>						<b>PROJECT HISTORY:</b>	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 2,591,061		\$ 52,878,801	10-MISC:	\$ 245,000	\$ C	\$ C	\$ 245,000
ROW PURCHASE:	\$ 460,000	11-DIST DISC:		\$ 1,627,041	\$ 406,760	\$ C	\$ C	\$ 2,033,801*
CONST COST:	\$ 52,878,801	12-STRAT PRIOR:		\$ 28,480,000	\$ 7,120,000	\$ C	\$ C	\$ 35,600,000
CONST ENG:	\$ 2,379,546	LOCAL CONTR:		\$ C	\$ C	\$ C	\$ 15,000,000	\$ 15,000,000
CONTING:	\$ 3,701,516	TOTAL:		\$ 30,352,041	\$ 7,526,760	\$ C	\$ 15,000,000	\$ 52,878,801
IND COSTS:	\$ 2,998,228							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 65,009,152</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Bryan District**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$245,000	\$245,000	\$0	\$0	\$0	\$0	\$0	\$0	\$245,000	\$245,000
11	District Discretionary	\$2,293,801	\$2,293,801	\$0	\$0	\$0	\$0	\$0	\$0	\$2,293,801	\$2,293,801
12	Strategic Priority	\$35,600,000	\$35,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,600,000	\$35,600,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$15,000,000	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000,000	\$15,000,000
	<b>Total</b>	<b>\$53,138,801</b>	<b>\$53,138,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,138,801</b>	<b>\$53,138,801</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$30,560,041	\$0	\$0	\$0	\$30,560,041
State	\$7,578,760	\$0	\$0	\$0	\$7,578,760
Local Contributions	\$15,000,000	\$0	\$0	\$0	\$15,000,000
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$53,138,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,138,801</b>