

FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

CORPUS CHRISTI DISTRICT

FY 2011 - 2014 TIP



transportation improvement **program**

AND FINANCIAL PLAN FOR PROJECTS WITH OBLIGATION AUTHORITY

fiscal year 2011 - 2014

OCTOBER 1, 2010 - SEPTEMBER 30, 2014

APPROVED BY THE TRANSPORTATION POLICY COMMITTEE JUNE 3, 2010

TRANSPORTATION IMPROVEMENT PROGRAM

And Financial Plan for Projects with Obligation Authority

FISCAL YEAR 2011 - 2014

(October 1, 2010 - September 30, 2014)



Submitted by the
CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION

Prepared in Cooperation with the
City of Corpus Christi City of Portland City of Gregory
San Patricio County Nueces County
Port of Corpus Christi
Corpus Christi Regional Transportation Authority
Texas Department of Transportation - Corpus Christi District

Texas Department of Transportation and the U.S. Department of Transportation,
Federal Highway Administration and Federal Transit Administration

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Approved by the Transportation Policy Committee on June 3, 2010

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PREFACE:

This Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning, Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document is a multi-year listing of transportation improvements that are planned in the federal fiscal years from October 2010 through September 2014.

The **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)**, enacted August 10, 2005, as Public Law 109-59, authorized the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009. To date, a replacement for this act has not been presented, in the interim, an extension – until December 2010 – has been issued.

SAFETEA-LU requires the metropolitan planning process establish a cooperative, continuous, and comprehensive framework for making transportation investment decisions in metropolitan areas. Program oversight is a joint FHWA/FTA responsibility. SAFETEA-LU requires that the TIP:

- Will contain a priority list of projects and strategies for no more than four years (Texas MPO’s and Texas Department of Transportation (TxDOT) have agreed to maintain a three-year cycle); financial plan; and descriptions (type of work, termini, length, etc.) of each project in the TIP. [6001(j)]
- Investments in pedestrian walkways and bicycle transportation facilities are to be included in the published annual listing of projects. [6001(j)]

MPO’s in non-attainment areas are required to present additional information that identifies non-federally funded projects of regional significance as well as air quality analysis for the area. Because the Corpus Christi study area has been successful at maintaining their attainment status, the Corpus Christi Metropolitan Planning Organization (CCMPO) focuses on highway and transit projects in this TIP. The CCMPO’s Metropolitan Transportation Plan (MTP) which provides a long-range (25-year) comprehensive look at the total transportation network includes – TIP focus areas (highway/transit) as well as the Port of Corpus Christi and the Corpus Christi International Airport.

The TIP document is organized into the following sections, which are listed below.

1. Federally Funded Highway Projects
2. Federally Funded Transit Projects
3. Annual Self-Certification
4. MPO Study Area Map
5. Public Involvement Process

INTRODUCTION:

Since the 1962 Federal-aid Highway Act, federal authorizing legislation for expenditure of surface transportation funds has required metropolitan area transportation plans and programs to be developed through a continuing, cooperative, and comprehensive (3-C) planning process.

Over successive authorization cycles leading to the passage of SAFETEA-LU, Congress has added and revised the substantive content expected from the 3-C planning processes.

The formal transportation planning activities in the Corpus Christi Metropolitan Study Area began in the early '60's. The Texas Highway Department, Planning Survey Division, and the U.S. Department of Commerce, Bureau of Public Roads, in cooperation with the City of Corpus Christi initiated a transportation study.

The cooperative efforts of the state and the city resulted in the formation of the Corpus Christi Transportation Plan of 1963-1964. The main objective of this study was to find an adequate, long-term solution for future traffic in relation to comprehensive urban development. The plan included a complete network of streets and highways, which, when completed, would provide efficient movement of traffic. The City reaffirmed this plan in 1974, 1976, 1979, 1983-84, and revised it in 1987. In 1994, the CCMPO incorporated the Corpus Christi Transportation Plan in its long-range MTP. The MTP forms the basis of project selection for the short-term TIP.

Based on the Management and Monitoring System Final Rule, the CCMPO has prepared the Congestion Management Process (CMP), which grew from the Congestion Management System (CMS). The CMP is intended to serve as an organized and transparent method for our planning area to identify and manage congestion, connect performance measures to support funding for projects, and evaluate recommended strategies to ensure we are effectively addressing congestion. The CMP is part of the foundation that supports the TIP project selection process.

CCMPO, in cooperation with area agencies and with consultant support, continues to explore several specific areas of concern:

Traffic Signal Coordination Planning and Development: A comprehensive evaluation of existing coordinated traffic signal systems within the metropolitan areas of Nueces and San Patricio Counties was conducted. The study lists short-term and long-term plan recommendations to increase the mobility and reduce delay, travel time, and fuel consumption. Consequently, a Traffic Signal Warrant Study determined the need for traffic signal installations at various intersections in Corpus Christi and Portland.

Corpus Christi Major Freight Facilities Impact Study: This report describes and evaluates the Corpus Christi region's existing and planned logistics assets as they relate to the region's important role in North American freight transportation.

Southside Mobility Corridor: This is a concept to provide long-range relief to SH 358 (South Padre Island Drive) corridor and to serve growing areas of Nueces, Kleberg, and San Patricio Counties. As development progresses on the southside and the western portions of our area, corridor alternatives must be identified in anticipation of this growth while developing and maintaining the existing corridors in the already developed areas.

Until a more definitive legislative authorization is presented, the CCMPO will continue to use SAFETEA-LU Planning Factors as a means for guidance and planning.

SAFETEA-LU PLANNING FACTORS:

- **Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.**

Both the short and long range planning process and projects support the economic vitality of the CCMPO area by improving transportation infrastructure. FY 2011-2014 TIP has projects like FM 3239 (Buddy Ganem Drive) which includes the construction of additional lanes and a continuous turn lane and FM 3386 (McKinzie Road) from Haven Drive to 2.6 miles south of IH 37 at plant entrance.

- **Increase the safety of the transportation system for motorized and non-motorized users.**

Safety and security of the transportation system is one of the high priorities in the CCMPO area. The CCMPO has devised a project rating system for the TIP which includes factors, such as the impact of a project on safety. CCMPO actively collaborates with the City of Corpus Christi, Corpus Christi Regional Transportation Authority (CCRTA), and TxDOT to pool funds and coordinate street improvement projects that take into account the proper cross sections which include accessible curbs, sidewalks, and bus stops. As a member on the city's Bicycle and Pedestrian Subcommittee, CCMPO participates in efforts that address bicycle and pedestrian improvements. The ramp reversal project involving the purchase of Right of Way (ROW) on SH 358 (South Padre Island Drive) from Ayers Street to FM 2444 (Staples Street) will enhance motorized safety by eliminating long lines of exiting traffic onto access lanes.

- **Increase the ability of the transportation system to support homeland security and to safeguard the personal security of all motorized and non-motorized users.**

The Port of Corpus Christi Authority has significantly increased security utilizing over \$27 million in Department of Homeland Security grants. With the creation of their own police force and the installation of a state-of-the-art security system the Port has responded to the need to enhance their ability to detect and deter security threats.

Given the reality that all coastal communities must consider the public safety and security of residents – from the threat of a hurricane to the identification of evacuation routes - there are diverse and essential planning elements in our area. The efficient movement of residents and tourist out of harm's way is critical to individual security and public well being.

- **Increase the accessibility and mobility options available to people and freight.**

CCMPO actively participates in transit coordination efforts between urban, rural, and state accessibility projects. Consideration of improvements to the transportation network increases mobility for both individuals and commercial cargo carriers in the CCMPO area. A collaborative update to the current transportation coordination plan is underway.

- **Protect and enhance the environment, promote energy conservation, and improve quality of life and promote consistency between transportation improvements and State and local planned growth and economic development patterns.**

The Corpus Christi Metropolitan Area remains an attainment area according to the Clean Air Act Amendments (CAAA) of 1990. The CCMPO participates and supports the voluntary activities of the City of Corpus Christi, the Port Industries, and the Pollution Prevention Partnership. A number of TxDOT, CCRTA service and city vehicles run on alternative fuel. With a majority of CCRTA's bus fleet retrofitted with bicycle racks, our community has begun the process of complementing the effort by installing bicycle racks along bus routes and other bicycle pathways. The City's Transportation Advisory Committee has reorganized its Bicycle and Pedestrian Subcommittee in order to effectively collect and respond to community input.

The CCMPO has also initiated a process to eliminate or minimize conflicts with other agency's plans that might impact transportation. The goal of this process is to assure that decision makers take into account potential environmental impacts when adopting long-range and short-range transportation plans or updates. Part of this process is to evaluate the impact of proposed projects and consider how any potential impact might be mitigated.

- **Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.**

The CCMPO member agencies evaluate the total transportation network and the needs of all users of the network. Intermodal facilities being planned for La Quinta and Robstown will integrate the efficiencies of several modes. Enhanced rail service to the Port has resulted in the Port playing a major role in the deployment of cargo that previously was being transported by trucks.

To promote further regional connectivity, the SH 286 (Crosstown) freeway extension from SH 357 (Saratoga Boulevard) to one mile south of FM 43 (Weber Road) will provide controlled access freeway from IH 37 to the developing southside.

- **Promote efficient system management and operation.**

The CCMPO supports a CMP by collecting traffic volume data on approximately 200 locations in the metropolitan area in addition to the traffic volume data collected by TxDOT and the City of Corpus Christi. These locations are on segments of the road that are considered congested either by TxDOT standards or by the perception of the citizens of the metropolitan area.

This TIP contains the addition of travel lanes on Williams Drive from Airline Road to FM 2444 (Staples Street) to enhance system efficiency and operation.

- **Emphasize the preservation of the existing transportation system.**

The preservation and efficient use of the existing transportation system are the leading goals of the CCMPO. The projects listed in the MTP are primarily improvements to the existing transportation system. While development and expansion are inevitable, the preservation of right-of-way for future expansions and new construction are generally required.

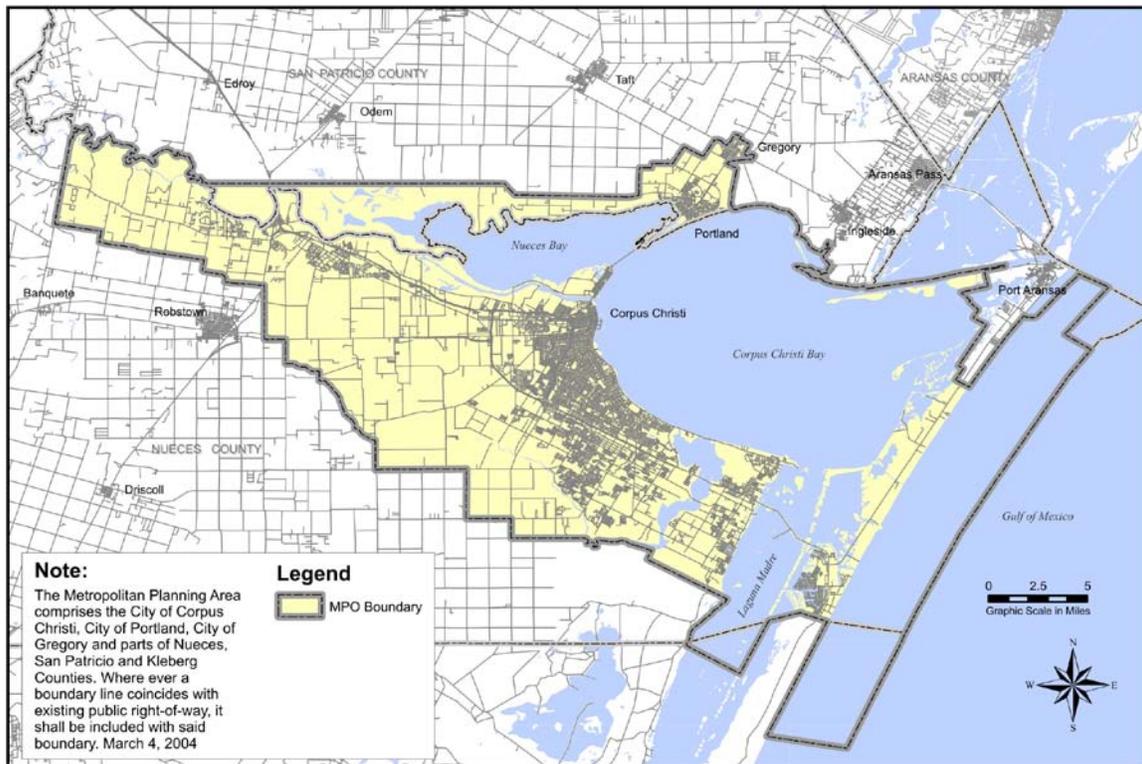
PURPOSE:

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (**SAFETEA-LU**) requires that the metropolitan transportation planning process include the

development of a TIP. The TIP is a short range transportation capital improvement plan. This document describes the schedule for obligating federal funds to state, and local governments to implement transportation projects within the metropolitan planning area. To be eligible for any level of federal funding, a project must be in the MTP and the TIP. In contrast to previous years, funding projections have been burdensome to forecast as state and local budgets facing the uncertainty of a new authorization bill could significantly impact proposed projects, and timelines.

DEFINITION OF AREA:

In 1973, the State Governor designated the City of Corpus Christi as the MPO to perform transportation planning for the metropolitan area. The MPO designation changed in June 2000. The Transportation Policy Committee is now the designated MPO. The Corpus Christi Transportation Plan was originally comprised of five signatories: the City of Corpus Christi, the City of Portland, the County of Nueces, the County of San Patricio and the Texas Department of Transportation. To be fully multi-modal, the MPO included CCRTA and the Port of Corpus Christi in the transportation planning process. Census 2000 changed the Urbanized Area Boundary (UAB) as well as the Metropolitan Area Boundary (MAB) which includes the City of Gregory. Gregory is represented by the San Patricio County Judge and County Commissioner on the Transportation Policy Committee and Technical Advisory Committee, respectively. The area map below shows the physical boundary of the CCMPO area. There is speculation that results from the 2010 census could impact changes to the representation of our UAB and MAB.



Corpus Christi Metropolitan Planning Organization Boundary Area.

PUBLIC INVOLVEMENT PROCESS:

The transportation planning process requires early and proactive public involvement to allow ample opportunity and time for the citizens and decision makers to offer input and make informed decisions. CCMPO continuously reviews the Public Participation Plan and is always looking for ways to improve the efforts to involve and reach the public effectively.

The Transportation Policy Committee adopted a formal Public Participation Plan that is SAFETEA-LU compliant. This policy meets the minimum standard required for public participation in the transportation planning process, it complies with the National Environmental Policy Act (NEPA), Americans with Disabilities Act (ADA), Clean Air Act Amendment (CAAA), and most importantly, the Title VI (Civil Rights Act) requirements. Public meetings for both short- and long-range plans are conducted in accordance to Title VI for low income and minority population segment's proactive participation. Locations selected for public meetings are ADA accessible and have close proximity to public transportation.

PROJECT SELECTION PROCESS:

Corpus Christi Metropolitan Planning Organization

RESOLUTION

WHEREAS, the Transportation Policy Committee is designated as the Metropolitan Planning Organization (MPO) serving as the Policy and Decision Making Forum for the Corpus Christi Urbanized Area; and

WHEREAS, the Corpus Christi Urbanized Area has a population greater than 200,000 and has, therefore, been designated as a Transportation Management Area (TMA), as provided in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), and is therefore subject to special planning programming requirements regarding congestion management systems, project selection, certification; and

WHEREAS, the SAFETEA-LU assigns project-level programming responsibilities to MPOs for: (1) sub-allocated Surface Transportation Program (STP) funds in TMA's, (2) Congestion Mitigation and Air Quality (CMAQ) funds in non-attainment areas, and (3) the Federal Transit Administration (FTA) funds in TMAs; and

WHEREAS, the SAFETEA-LU Funding may be used for highway or transit projects as well as for transportation related projects; and excess FTA Section 5307 Urbanized Area Formula Program may be shifted to highway projects if approved by the MPO through the metropolitan planning and programming process; and

WHEREAS, the Corpus Christi Urbanized Area will receive an estimated Category 2 apportionment of \$0 for FY 2011, \$7,789,640 for FY 2012, and \$14,085,122 for FY 2013 and \$14,085,122 for FY 2014 from the Federal Highway Administration's Surface Transportation Program through the Texas Department of Transportation; and

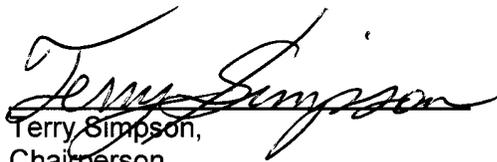
WHEREAS, the Corpus Christi Urbanized Area will receive an estimated Category 7 apportionment of \$1,797,722 for FY 2011, \$4,307,061 for FY 2012, and \$4,495,057 for FY 2013

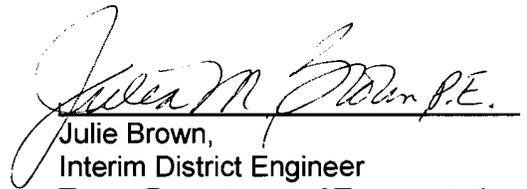
and \$4,525,195 for FY 2014 from the Federal Highway Administration's Surface Transportation Program through the Texas Department of Transportation.

NOW, THEREFORE, BE IT HEREBY RESOLVED:

In accordance with Section 134(h) (2) of Title 23 U.S.C., as amended, the Corpus Christi Transportation Policy Committee, acting as the policy group for the above-named MPO, hereby approves the following procedures pertaining to project selection during FY 2011-FY 2014.

- The approved Transportation Improvement Program shall be utilized for programming projects within the metropolitan area.
- Any projects listed in the first year of the approved Transportation Improvement Program shall be considered in the first priority and may be implemented as soon as plans are completed and funds are appropriated.
- Should any project not be implemented from the first priority, then projects should be selected from the second year which shall be considered the second priority, and, those projects may be implemented as plans are completed and funds are appropriated.
- This procedure was developed in cooperation with the Texas Department of Transportation, C.C. Regional Transportation Authority and C.C. MPO, and is mutually agreeable, in accordance with SAFETEA-LU.


Terry Simpson,
Chairperson
Transportation Policy Committee


Julie Brown,
Interim District Engineer
Texas Department of Transportation

AIR QUALITY ISSUES:

The Clean Air Act Amendments (CAAA) requires areas to maintain compliance with the National Ambient Air Quality Standards (NAAQS) for listed priority pollutants. The pollutant of primary concern for the Corpus Christi area is ozone. Implications for non-attainment of the ozone NAAQS include mandatory measures to reduce emissions of identified precursors to the formation of ozone through an atmospheric photochemical reaction. Those are oxides of nitrogen (NOx) and volatile organic chemicals (VOCs). Mandatory measures would be contained in a State Implementation Plan or "SIP" for the area promulgated by the Texas Commission on Environmental Quality (TCEQ) and approved by the U.S. Environmental Protection Agency (EPA).

The Corpus Christi area was once designated as non-attainment for ozone from 1978 through 1985. In 1986, the EPA re-designated the area as compliant and eligible for attainment status. However, each of the area's two TCEQ compliance monitoring stations recorded exceedances of the one-hour NAAQS of 0.12 parts per million of ozone (September 1993 at C21, August 1994 at C04, and twice in September 1995 at C21). Four such exceedances recorded at the same monitor within a three-year time period would have resulted in a violation of the NAAQS

causing re-designation to non-attainment. If the Corpus Christi area should revert back to a non-attainment status, SIP mandated measures would affect, on a daily and long-term basis, citizens, municipalities, businesses, industries, and the economy in general.

Historically, an eight-hour standard of 0.08 parts per million (ppm) has been in place and EPA promulgated rules revoking the one-hour standard for all areas in compliance with it. The Corpus Christi area remains in compliance with the one-hour standard and was included in the revocation rule. However, the area is only marginally in attainment of the 8-hour standard.

Ozone Formation and Area Emissions:

Corpus Christi is classified as a near non-attainment area due to monitored ozone levels. Fortunately, prevailing meteorological conditions normally inhibit ozone formation. Ozone, harmful to people and crops, forms from an atmospheric chemical reaction between VOC and NO_x from natural, industrial, area, and mobile sources. When VOC and NO_x combine in sunlight with light winds and high temperatures, the resulting photochemical reaction forms ozone. If any of the three conditions are missing, ozone formation is inhibited. Corpus Christi's prevailing gulf wind normally dissipates the VOC and NO_x concentrations inhibiting ozone formation.

A second key factor – contributing to elevated ozone levels in the Corpus Christi area, identified through the development of a “conceptual model” for the area – is transport. Ozone and precursors are transported into the area when prevailing winds are from the northeast along the coast. EPA's recent proposed ozone standards between 0.060 ppm and 0.070 ppm has created a concern as these standards are unobtainable with current technologies. The consensus of the area is that in order for attainment to be achievable, EPA must sufficiently differentiate between transport and local sources of VOC and NO_x and provide the technology for a balancing credit acknowledging transport into our airshed.

NO_x and VOC have four major sources in the Corpus Christi area: large point sources, non-mobile area, on-road and off-road mobile, and biogenic sources. The major industrial sources include power plants, chemical plants, military facilities, and petroleum refineries. These sources produce approximately 58 percent of the NO_x and 39 percent of the VOC based on a 1999 emissions inventory. Area sources, such as dry cleaners, gas stations, print shops, and landfills account for a minimal amount of NO_x and approximately 10 percent of VOC based on data developed in a research project by Texas A&M University-Kingsville.

On-road vehicles include cars, trucks, buses, and motorcycles, and produce about 21 percent of VOC and 27 percent of NO_x. Off-road vehicles, such as agricultural and industrial equipment, miscellaneous small engines, aircraft, personal and commercial watercraft, and recreational vehicles, contribute the remaining 12 percent of NO_x and 11 percent of VOC per the 1999 inventory. With the possibility of violating the ozone NAAQS, the Port Industries of Corpus Christi (PICC) and area military facilities, in cooperation with the City of Corpus Christi, developed a plan for voluntary emission reductions resulting in a Flexible Attainment Region (FAR) agreement with US EPA and TCEQ in 1997. This was followed with an O3Flex Agreement in 2002. An 8-hour O3Flex agreement is under negotiation with EPA and TCEQ to address compliance with the 8-hour ozone standard.

Although the major industrial sources account for a significant portion of combined emissions, a historical trend analysis reveals that major industries have reduced their combined emissions considerably since 1973. Review of on- and off-road vehicular emissions show this source has not experienced a decreased. Photochemical modeling indicates that the combined on- and off-road mobile source emissions constitute the largest contributors to ozone production across the Corpus Christi airshed.

Currently, on Ozone Action Days, the major industrial and military sources are taking costly actions to restrict their individual emissions. These actions include the delay of marine loading, restricting certain operations, canceling VOC emitting maintenance, and postponing shutdowns, startups, and turnarounds. Additionally, the plants are taking continuing actions such as supplying low Reid Vapor Pressure (RVP) gasoline and ultra low sulfur diesel to area stations and improving personnel education. Likewise, the City of Corpus Christi developed and implemented an Ozone Action Plan that entails programs reduce emissions on advisory days. These steps include refueling vehicles on the evening preceding an Ozone Action Day, restricting vehicular use, and delaying asphalt construction/maintenance projects. Area service stations also participate through the voluntary utilization of Stage I Vapor Recovery equipment. Local interests, through an air quality committee, continue to investigate other immediate and long-term measures to reduce emissions.

The Pollution Prevention Partnership, an effort spearheaded by Texas A&M University-Corpus Christi, provides public education and outreach services to small business and the general public in the area of emissions reduction opportunities and techniques. Substantial progress has been achieved with a number of small business groups including gasoline retailers, dry cleaners, paint and body shops, and others. A recently instituted program, "AutoCheck", provides pollution checks for automobiles and offers financial incentives to the owners for repair of defective vehicles.

AMERICANS WITH DISABILITIES ACT (ADA):

CCRTA operates complementary paratransit service in compliance with ADA and FTA regulations. All RTA fixed route and paratransit revenue vehicles and facilities are fully accessible by persons with disabilities. A CCRTA Advisory Committee (RTAC) oversees CCRTA activities related to ADA issues, and provides regular reports to the CCRTA Board of Directors. CCRTA is in compliance with the Americans with Disabilities Act (ADA). The City of Corpus Christi is in the process of constructing curb-cuts with accessible ramps to improve pedestrian access and to comply with the Americans with Disabilities Act.

GLOSSARY:

CSJ **Control Section Job Number** - TxDOT assigned number for projects entered into the Project Development Program (PDP).

PROJ ID **Project Identification** – Identification number assigned by the CCMPO for local tracking and identification. Used to relate projects to the Metropolitan Transportation Plan (MTP).

F. CLASS Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are: Interstate; Other Urban Freeways and Expressways; Other Principal Arterials; Minor Arterials; Urban Collectors and Rural Collectors; Rural Minor Collectors; Urban and Rural Local Streets and Roads.

Funding Category - The Texas Transportation Commission (commission) and the Texas Department of Transportation (TxDOT) use the Unified Transportation Program (UTP) as TxDOT's ten year plan to guide transportation project development and construction. To align with the budget strategies outlined in the 2005 – 2009 Strategic Plan, the department approves the UTP in two volumes:

- The Statewide Preservation Program (SPP)
- The Statewide Mobility Program (SMP)

The SPP encompasses funding strategies to maintain the existing transportation system and is part of the TxDOT **Maintain It** budget strategy. It contains funding information on three highway construction programs:

- Category 1 - Preventive Maintenance and Rehabilitation
- Category 6 - Structures Replacement and Rehabilitation
- Category 8 – Safety

The SMP contains information regarding the TxDOT **Build It** operational category and contains the following highway construction categories:

- Category 2 – Metropolitan Area (TMA) Corridor Projects
- Category 3 – Urban Area (Non-TMA) Corridor Projects
- Category 4 – Statewide Connectivity Corridor Projects
- Category 5 – Congestion Mitigation and Air Quality Improvement
- Category 7 – Metropolitan Mobility and Rehabilitation
- Category 9 – Transportation Enhancements
- Category 10 – Supplemental Transportation Projects
- Category 11 – District Discretionary
- Category 12 – Strategic Priority

PHASE - Project Phase for Federal Funding

- E** Preliminary Engineering
- R** Right of Way Acquisition
- C** Construction
- T** Transfer

FEDERALLY FUNDED HIGHWAY PROJECTS

Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

| Category | Description | FY 2011 | | FY 2012 | | FY 2013 | | FY 2014 | | Total FY 2011 - 2014 | |
|----------|---|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|--------------------|--------------------|----------------------|---------------------|
| | | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized | Programmed | Authorized |
| 1 | Preventive Maintenance and Rehabilitation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2 | Metropolitan Area (TMA) Corridor Projects | \$0 | \$0 | \$2,163,200 | \$2,163,200 | \$24,249,728 | \$24,249,728 | \$2,339,717 | \$2,339,717 | \$28,752,645 | \$28,752,645 |
| 3 | Urban Area (Non- TMA) Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4 | Statewide Connectivity Corridor Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5 | CMAQ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 6 | Structures | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 7 | Metro Mobility & Rehab | \$1,360,320 | \$1,360,320 | \$3,993,600 | \$3,993,600 | \$5,616,000 | \$5,616,000 | \$3,996,234 | \$3,996,234 | \$14,966,154 | \$14,966,154 |
| 8 | Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9 | Transportation Enhancements | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 10 | Supplemental Transportation Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 11 | District Discretionary | \$0 | \$0 | \$416,000 | \$416,000 | \$3,334,816 | \$3,334,816 | \$0 | \$0 | \$3,750,816 | \$3,750,816 |
| 12 | Strategic Priority | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | Prop 12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| LC | Local Contributions | \$340,080 | \$340,080 | \$1,539,200 | \$1,539,200 | \$7,466,432 | \$7,466,432 | \$1,583,988 | \$1,583,988 | \$10,929,700 | \$10,929,700 |
| | Total | \$1,700,400 | \$1,700,400 | \$8,112,000 | \$8,112,000 | \$40,666,976 | \$40,666,976 | \$7,919,939 | \$7,919,939 | \$58,399,315 | \$58,399,315 |

Funding Participation Source

| Source | FY 2011 | FY 2012 | FY 2013 | FY 2014 | Total |
|----------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|
| Federal | \$1,360,320 | \$6,572,800 | \$33,200,544 | \$6,335,951 | \$47,469,615 |
| State | \$0 | \$1,539,200 | \$7,466,432 | \$584,929 | \$9,590,561 |
| Local Contributions | \$340,080 | \$0 | \$0 | \$999,059 | \$1,339,139 |
| Prop 12 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Prop 14 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Insert Entity Name) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Insert Entity Name) | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$1,700,400 | \$8,112,000 | \$40,666,976 | \$7,919,939 | \$58,399,315 |

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2011 (SEPT - AUG)**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-----|-------|-------|---------------------------|--------------------|
| 16-Corpus Christi | Nueces | 0916-00-054 | N/A | E | Other | See Remarks | \$1,000,000 |
| LIMITS FROM: | IH 37 | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | PR 22 | | | | | MPO PROJECT ID: S132F0199 | |
| TIP DESCRIPTION: | Southside Mobility Corridor Feasibility Study | | | | | FUNDING CATEGORY: Cat 7 | |
| REMARKS: | Local Share: Nueces County 40%, City of Corpus Christi 40%, San Patricio County 20% | | | | | MTP REFERENCE: | |

PROJECT HISTORY:
 FY2009 TIP project on-hold due to funding
 \$400,000 in FY2010, \$1,000,000 in FY2011 Total \$1.4M

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|--------------------|---|---------------------------------------|------------------|------------|------------|------------------|------------|--------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category |
| Preliminary Engineering: | \$1,400,000 | Phases: Cat 7 \$1,000,000 | | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 |
| Right of Way: | \$0 | | | | | | | | |
| Construction: | \$0 | | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$1,400,000 | | Funding by Share: | \$800,000 | \$0 | \$0 | \$200,000 | \$0 | \$1,000,000 |

| | | | | | | | |
|-------------------|--------------------------------|-------------|------------|---|-------|---------------------------|------------------|
| 16-Corpus Christi | Nueces | 0916-35-150 | Holly Road | E | Other | City of Corpus Christi | \$700,400 |
| LIMITS FROM: | SH 286 (Crosstown) | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | Greenwood Drive | | | | | MPO PROJECT ID: S049E0497 | |
| TIP DESCRIPTION: | Planning and Design | | | | | FUNDING CATEGORY: Cat 7 | |
| REMARKS: | Construction (CSJ#0916-35-901) | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|------------------|---|---------------------------------------|------------------|------------|------------|------------------|------------|------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category |
| Preliminary Engineering: | \$700,400 | Phases: Cat 7 \$700,400 | | \$560,320 | \$0 | \$0 | \$140,080 | \$0 | \$700,400 |
| Right of Way: | \$0 | | | | | | | | |
| Construction: | \$0 | | | | | | | | |
| Construction Engineering: | \$0 | | | | | | | | |
| Contingencies: | \$0 | | | | | | | | |
| Indirects: | \$0 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$700,400 | | Funding by Share: | \$560,320 | \$0 | \$0 | \$140,080 | \$0 | \$700,400 |

FY2011 Total YOE Cost of Approved Phases: \$1,700,400
FY2011 Total Authorized Funding by Share: \$1,700,400
FY2011 Total Authorized Funding by Category: \$1,700,400

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2012 (SEPT - AUG)**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|-------------------------|-------------|---------|-------|-------|---------------------------|--------------------|
| 16-Corpus Christi | Nueces | 3364-01-010 | FM 3386 | C | Other | State/ TxDOT | \$1,946,880 |
| LIMITS FROM: | 2.6 mile South of IH 37 | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | Haven Drive | | | | | MPO PROJECT ID: S032C0294 | |
| TIP DESCRIPTION: | Construct new FM road | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | | | | | | MTP REFERENCE: | |

PROJECT HISTORY:
 FY2008 TIP project on-hold due to funding

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|--|--------------------|---|--|--------------------------------------|-----------|----------|-------|-------------------|--------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category |
| Preliminary Engineering: | \$95,397 | Phases: Cat 2 \$1,946,880 | Cat 2 | \$1,557,504 | \$389,376 | \$0 | \$0 | \$0 | \$1,946,880 |
| Right of Way: | \$0 | | | | | | | | |
| Construction: | \$1,946,880 | | | | | | | | |
| Construction Engineering: | \$146,016 | | | | | | | | |
| Contingencies: | \$136,282 | | | | | | | | |
| Indirects: | \$127,715 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$2,452,290 | | | Funding by Share: \$1,557,504 | \$389,376 | \$0 | \$0 | \$0 | \$1,946,880 |

| | | | | | | | |
|-------------------|--|-------------|---------|---|-------|---------------------------|--------------------|
| 16-Corpus Christi | San Patricio | 3340-01-005 | FM 3239 | C | Other | State/TxDOT | \$5,408,000 |
| LIMITS FROM: | FM 2986 (Wild Cat Drive) | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | US 181 | | | | | MPO PROJECT ID: S012C0197 | |
| TIP DESCRIPTION: | Construct Additional Travel Lanes and Access Improvement | | | | | FUNDING CATEGORY: Cat 7 | |
| REMARKS: | Cat 11 supplemental funding (\$416,000) | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|--|--------------------|---|--|--------------------------------------|-----------|----------|-------|-------------------|--------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category |
| Preliminary Engineering: | \$264,992 | Phases: Cat 7 \$5,408,000 | Cat 7 Cat 11 | \$3,993,600 | \$998,400 | \$0 | \$0 | \$0 | \$4,992,000 |
| Right of Way: | \$0 | | | | | | | | |
| Construction: | \$5,408,000 | | | | | | | | |
| Construction Engineering: | \$270,400 | | | | | | | | |
| Contingencies: | \$351,520 | | | | | | | | |
| Indirects: | \$354,765 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$6,649,677 | | | Funding by Share: \$4,409,600 | \$998,400 | \$0 | \$0 | \$0 | \$5,408,000 |

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2012 (SEPT - AUG)**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---------------------------------------|-------------|---------------|-------|-------|----------------------------|------------------|
| 16-Corpus Christi | Nueces | 0617-01-170 | SH 358 (SPID) | R | Other | State/ TxDOT | \$757,120 |
| LIMITS FROM: | Ayers Street | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | South Staples Street | | | | | MPO PROJECT ID: S087C0294A | |
| TIP DESCRIPTION: | Right-of-Way Purchase 1 | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | ROW Purchase 1: \$757,120 in FY2012 | | | | | MTP REFERENCE: | |
| | ROW Purchase 2: \$2,812,160 in FY2013 | | | | | | |
| | ROW Purchase 3: \$2,924,646 in FY2014 | | | | | | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|--|---------------------|---------------------|--|---|-----------|-------|-----|-------------------|--------------------|
| | | Approved | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$2,480,023 | \$17,391,000 | Cat 2 | \$605,696 | \$151,424 | \$0 | \$0 | \$0 | \$757,120 |
| Right of Way: | \$17,391,000 | | | | | | | | |
| Construction: | \$50,612,720 | | | | | | | | |
| Construction Engineering: | \$2,277,572 | | | | | | | | |
| Contingencies: | \$4,555,145 | | | | | | | | |
| Indirects: | \$3,320,194 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$80,636,654 | | | | | | | | |
| | | | Funding by Share: | \$605,696 | \$151,424 | \$0 | \$0 | \$0 | \$757,120 |
| | | | | FY2012 Total YOE Cost of Approved Phases: | | | | | \$8,112,000 |
| | | | | FY2012 Total Authorized Funding by Share: | | | | | \$8,112,000 |
| | | | | FY2012 Total Authorized Funding by Category: | | | | | \$8,112,000 |

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2013 (SEPT - AUG)**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---|-------------|--------|-------|-------|---------------------------|---------------------|
| 16-Corpus Christi | Nueces | 0326-01-052 | SH 286 | C | Other | State/ TxDOT | \$28,121,600 |
| LIMITS FROM: | SH 357 (Saratoga Boulevard) | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | FM 43 (Weber Road) | | | | | MPO PROJECT ID: S089C0109 | |
| TIP DESCRIPTION: | Complete Freeway Section | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | Cat 11 Supplemental funding (\$621,600) | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|---------------------|----------------|---------------------------------------|--------------|-------------|-------|-----|--------------|---------------------|
| | | Approved | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$1,377,958 | Phases: | | | | | | | |
| Right of Way: | \$0 | Cat 2 | \$22,000,000 | \$5,500,000 | \$0 | \$0 | \$0 | \$27,500,000 | |
| Construction: | \$28,121,600 | Cat 11 | \$621,600 | | | | | \$621,600 | |
| Construction Engineering: | \$1,265,472 | | | | | | | | |
| Contingencies: | \$1,827,904 | | | | | | | | |
| Indirects: | \$1,844,777 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$34,437,711 | | Funding by Share: | \$22,621,600 | \$5,500,000 | \$0 | \$0 | \$0 | \$28,121,600 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---------------------------------------|-------------|---------------|-------|-------|----------------------------|--------------------|
| 16-Corpus Christi | Nueces | 0617-01-170 | SH 358 (SPID) | R | Other | State/TxDOT | \$2,812,160 |
| LIMITS FROM: | Ayers Street | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | South Staples Street | | | | | MPO PROJECT ID: S087C0294A | |
| TIP DESCRIPTION: | Right-of-Way Purchase 1 | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | ROW Purchase 1: \$757,120 in FY2012 | | | | | MTP REFERENCE: | |
| | ROW Purchase 2: \$2,812,160 in FY2013 | | | | | | |
| | ROW Purchase 3: \$2,924,646 in FY2014 | | | | | | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|---------------------|----------------|---------------------------------------|-------------|-----------|-------|-----|-------------|--------------------|
| | | Approved | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$2,480,023 | Phases: | | | | | | | |
| Right of Way: | \$17,391,000 | Cat 2 | \$2,249,728 | \$562,432 | \$0 | \$0 | \$0 | \$2,812,160 | |
| Construction: | \$50,612,720 | | | | | | | | |
| Construction Engineering: | \$2,277,572 | | | | | | | | |
| Contingencies: | \$4,555,144 | | | | | | | | |
| Indirects: | \$3,320,194 | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | |
| Total Project Cost: | \$80,636,653 | | Funding by Share: | \$2,249,728 | \$562,432 | \$0 | \$0 | \$0 | \$2,812,160 |

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2013 (SEPT - AUG)**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|-------|-------|-------|---------------------------|--------------------|
| 16-Corpus Christi | Nueces | 1557-01-037 | FM 43 | C | Other | State/ TxDOT | \$9,733,216 |
| LIMITS FROM: | SH 286 (Crosstown) | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | Yorktown Boulevard | | | | | MPO PROJECT ID: S141C0200 | |
| TIP DESCRIPTION: | Construct Additional Travel Lanes and Access Improvement | | | | | FUNDING CATEGORY: Cat 7 | |
| REMARKS: | Cat 11 Supplemental Funding (\$2,713,216) | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | | Funding by | |
|--|---------------------|--------------------|--|---|-------------|-------------|-------|-----|-------------------|---------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$476,928 | | | | | | | | | |
| Right of Way: | \$0 | Phases: | Cat 7 | \$5,616,000 | \$1,404,000 | \$0 | \$0 | \$0 | \$7,020,000 | |
| Construction: | \$9,733,216 | \$9,733,216 | Cat 11 | \$2,713,216 | \$0 | \$0 | \$0 | \$0 | \$2,713,216 | |
| Construction Engineering: | \$486,660 | | | | | | | | | |
| Contingencies: | \$632,659 | | | | | | | | | |
| Indirects: | \$638,499 | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | |
| Total Project Cost: | \$11,967,962 | | | Funding by Share: | \$8,329,216 | \$1,404,000 | \$0 | \$0 | \$0 | \$9,733,216 |
| | | | | FY2013 Total YOE Cost of Approved Phases: | | | | | | \$40,666,976 |
| | | | | FY2013 Total Authorized Funding by Share: | | | | | | \$40,666,976 |
| | | | | FY2013 Total Authorized Funding by Category: | | | | | | \$40,666,976 |

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 FY 2014 (SEPT - AUG)**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|---------------------------------------|-------------|---------------|-------|-------|----------------------------|--------------------|
| 16-Corpus Christi | Nueces | 0617-01-170 | SH 358 (SPID) | R | Other | State/TxDOT | \$2,924,646 |
| LIMITS FROM: | Ayers Street | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | South Staples Street | | | | | MPO PROJECT ID: S087C0294A | |
| TIP DESCRIPTION: | Right-of-Way Purchase 1 | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | ROW Purchase 1: \$757,120 in FY2012 | | | | | MTP REFERENCE: | |
| | ROW Purchase 2: \$2,812,160 in FY2013 | | | | | | |
| | ROW Purchase 3: \$2,924,646 in FY2014 | | | | | | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | | Funding by | |
|---------------------------------|---------------------|---|---------------------------------------|--------------------------|--------------------|------------------|------------|------------|-------------|--------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$2,480,023 | Phases: Cat 2 \$2,924,646 | Cat 2 | \$2,339,717 | \$584,929 | \$0 | \$0 | \$0 | \$2,924,646 | |
| Right of Way: | \$17,391,000 | | | | | | | | | |
| Construction: | \$50,612,720 | | | | | | | | | |
| Construction Engineering: | \$2,277,572 | | | | | | | | | |
| Contingencies: | \$4,555,144 | | | | | | | | | |
| Indirects: | \$3,320,194 | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | |
| Total Project Cost: | \$80,636,653 | | | Funding by Share: | \$2,339,717 | \$584,929 | \$0 | \$0 | \$0 | \$2,924,646 |

| | | | | | | | |
|-------------------|--|-------------|----------------|---|-------|---------------------------|--------------------|
| 16-Corpus Christi | Nueces | 0916-35-905 | Williams Drive | C | Other | City of Corpus Christi | \$4,995,293 |
| LIMITS FROM: | Airline Road | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | South Staples Street | | | | | MPO PROJECT ID: S119C0194 | |
| TIP DESCRIPTION: | Construct Additional Travel Lanes and Access Improvement | | | | | FUNDING CATEGORY: Cat 7 | |
| REMARKS: | | | | | | MTP REFERENCE: | |

PROJECT HISTORY:

| Total Project Cost Information: | | Cost of | Authorized Funding by Category/Share: | | | | | | Funding by | |
|---------------------------------|--------------------|---|---------------------------------------|--------------------------|--------------------|------------|------------|------------------|-------------|--------------------|
| | | Approved | | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$244,769 | Phases: Cat 7 \$4,995,293 | Cat 7 | \$3,996,234 | \$0 | \$0 | \$999,059 | \$0 | \$4,995,293 | |
| Right of Way: | \$0 | | | | | | | | | |
| Construction: | \$4,995,293 | | | | | | | | | |
| Construction Engineering: | \$249,764 | | | | | | | | | |
| Contingencies: | \$324,694 | | | | | | | | | |
| Indirects: | \$327,691 | | | | | | | | | |
| Bond Financing: | \$0 | | | | | | | | | |
| Total Project Cost: | \$6,142,211 | | | Funding by Share: | \$3,996,234 | \$0 | \$0 | \$999,059 | \$0 | \$4,995,293 |

FY2014 Total YOE Cost of Approved Phases: \$7,919,939
FY2014 Total Authorized Funding by Share: \$7,919,939
FY2014 Total Authorized Funding by Category: \$7,919,939

FEDERALLY FUNDED TRANSIT PROJECTS

Transit Financial Summary
Corpus Christi Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

Current as of 2010

| Transit Program | FY 2011 | | | FY 2012 | | | FY 2013 | | |
|--|---------------------|--------------------|---------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| | Federal | State/Other | Total | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | 6,004,888 | 879,689 | 6,884,577 | 9,602,125 | 1,589,876 | 11,192,001 | 7,459,039 | 1,864,759 | 9,323,798 |
| 2 Sec. 5307 - Urbanized Formula <200K | | | 0 | | | 0 | | | 0 |
| 3 Sec. 5309 - Discretionary | 2,000,000 | 500,000 | 2,500,000 | | | | | | |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | | | | | | | | | |
| 5 Sec. 5311 - Nonurbanized Formula | | | | | | | | | |
| 6 Sec. 5316 - JARC >200K | 239,015 | 59,754 | 298,769 | 239,015 | 59,754 | 298,769 | 239,015 | 59,754 | 298,769 |
| 7 Sec. 5316 - JARC <200K | | | 0 | | | 0 | | | 0 |
| 8 Sec. 5316 - JARC Nonurbanized | | | 0 | | | 0 | | | 0 |
| 9 Sec. 5317 - New Freedom >200K | 100,328 | 100,328 | 200,656 | 100,328 | 100,328 | 200,656 | 100,328 | 100,328 | 200,656 |
| 10 Sec. 5317 - New Freedom <200K | | | 0 | | | 0 | | | 0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | 0 | | | 0 | | | 0 |
| 12 Other FTA | | | 0 | | | 0 | | | 0 |
| 13 Regionally Significant or Other | | | 0 | | | 0 | | | 0 |
| 14 ARRA | 6,326,792 | | 6,326,792 | | | | | | |
| 15 TIGER | | | 0 | | | 0 | | | 0 |
| Total Funds | \$14,671,023 | \$1,539,771 | \$16,210,794 | \$9,941,468 | \$1,749,958 | \$11,691,426 | \$7,798,382 | \$2,024,841 | \$9,823,223 |
| Transportation Development Credits Requested | | | \$497,225 | | | \$497,225 | | | \$497,225 |
| Transportation Development Credits Awarded | | | \$497,225 | | | \$497,225 | | | \$497,225 |

All Figures in Year of Expenditure (VOE) Dollars

| Transit Program | FY 2014 | | | Total | | |
|--|--------------------|--------------------|---------------------|---------------------|--------------------|---------------------|
| | Federal | State/Other | Total | Federal | State/Other | Total |
| 1 Sec. 5307 - Urbanized Formula >200K | 8,137,752 | 2,034,439 | 10,172,191 | 31,203,804 | 6,368,763 | 37,572,567 |
| 2 Sec. 5307 - Urbanized Formula <200K | | | 0 | 0 | 0 | 0 |
| 3 Sec. 5309 - Discretionary | | | 0 | 2,000,000 | 500,000 | 2,500,000 |
| 4 Sec. 5310 - Elderly & Individuals w/Disabilities | | | 0 | 0 | 0 | 0 |
| 5 Sec. 5311 - Nonurbanized Formula | | | 0 | 0 | 0 | 0 |
| 6 Sec. 5316 - JARC >200K | 239,015 | 59,754 | 298,769 | 956,060 | 239,016 | 1,195,076 |
| 7 Sec. 5316 - JARC <200K | | | 0 | 0 | 0 | 0 |
| 8 Sec. 5316 - JARC Nonurbanized | | | 0 | 0 | 0 | 0 |
| 9 Sec. 5317 - New Freedom >200K | 100,328 | 100,328 | 200,656 | 401,312 | 401,312 | 802,624 |
| 10 Sec. 5317 - New Freedom <200K | | | 0 | 0 | 0 | 0 |
| 11 Sec. 5317 - New Freedom Nonurbanized | | | 0 | 0 | 0 | 0 |
| 12 Other FTA | | | 0 | 0 | 0 | 0 |
| 13 Regionally Significant or Other | | | 0 | 0 | 0 | 0 |
| 14 ARRA | 6,326,792 | | 6,326,792 | | | 6,326,792 |
| 15 TIGER | | | 0 | | | 0 |
| Total Funds | \$8,477,095 | \$2,194,521 | \$10,671,616 | \$40,887,968 | \$7,509,091 | \$48,397,059 |
| Transportation Development Credits Requested | | | \$0 | | | \$0 |
| Transportation Development Credits Awarded | | | \$0 | | | \$0 |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | FE11-5307-04 | Federal (FTA) Funds | \$102,412 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$102,412 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$102,412 |
| | Equipment for facilities and stations | | |
| | | Trans. Dev. Credits Requested | \$20,482 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 03/30/10 added TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SX11-5307-01 | Federal (FTA) Funds | \$409,647 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$409,647 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$409,647 |
| | System Expansion - New 40-ft bus (1) | | |
| | | Trans. Dev. Credits Requested | \$81,929 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 03/30/10 added TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SX11-5307-02 | Federal (FTA) Funds | \$809,054 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$809,054 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$809,054 |
| | System Expansion - New 35-ft buses (2) | | |
| | | Trans. Dev. Credits Requested | \$161,811 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 03/30/10-Added TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SX11-5307-03 | Federal (FTA) Funds | \$400,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$100,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$500,000 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$500,000 |
| | System Expansion - TAMU Transit Facility | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | 10/26/09 New Project | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SX11-5307-04 | Federal (FTA) Funds | \$400,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$100,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$500,000 |
| Project Phase | | | |
| Brief Project Description | System Expansion - N.P.I.D. Park & Ride Facility | Total Project Cost | \$500,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | 10/26/09 New Project | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5309 |
| MPO Project Information (reference number, etc) | CX11-5307-05 | Federal (FTA) Funds | \$2,000,000 |
| | | State Funds from TxDOT | 0 |
| | | Other Funds | 500,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$2,500,000 |
| Project Phase | | | |
| Brief Project Description | System Expansion - Ingleside Dock | Total Project Cost | \$2,500,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | 10/26/09 New Project | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE11-5307-04 | Federal (FTA) Funds | \$64,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$16,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$80,000 |
| Project Phase | | | |
| Brief Project Description | A & E for Bus Stop Improvement with City of Corpus Christi | Total Project Cost | \$80,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | 10/26/09 New Project | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|--------------------------------------|-----------------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SE11-5307-01 | Federal (FTA) Funds | \$38,917 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$38,917 |
| Project Phase | | | |
| Brief Project Description | Small Equipment | Total Project Cost | \$38,917 |
| | | Trans. Dev. Credits Requested | \$7,783 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|-----------------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SH11-5307-03 | Federal (FTA) Funds | \$15,874 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$15,874 |
| Project Phase | | | |
| Brief Project Description | Computer Hardware (Printers, Computers, Laptops, etc.) | Total Project Cost | \$15,874 |
| | | Trans. Dev. Credits Requested | \$3,175 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 03/30/10 added TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|-----------------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | CS11-5307-02 | Federal (FTA) Funds | \$15,874 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$15,874 |
| Project Phase | | | |
| Brief Project Description | Computer Software (Licenses & other software) | Total Project Cost | \$15,874 |
| | | Trans. Dev. Credits Requested | \$3,175 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 03/30/10 added TDC's | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MR11-5307-02 | Federal (FTA) Funds | \$80,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$100,000 |
| Project Phase | | | |
| Brief Project Description | Bus Midlife Repowerment | Total Project Cost | \$100,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | 10/26/09 New Project | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|------------------------------|--------------------------------------|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | PM11-5307-02 | Federal (FTA) Funds | \$2,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$500,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$2,500,000 |
| Project Phase | | | |
| Brief Project Description | Preventive Maintenance | Total Project Cost | \$2,500,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | Increase from 1.5 mil to 2.5 | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI11-5307-04 | Federal (FTA) Funds | \$320,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$80,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$400,000 |
| Project Phase | | | |
| Brief Project Description | Bus Station Improvements | Total Project Cost | \$400,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | FI11-5307-02 | Federal (FTA) Funds | \$120,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$30,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$150,000 |
| Project Phase | | | |
| Brief Project Description | RTA Administration Facility Concrete Improvement | Total Project Cost | \$150,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | Increase from \$51,637 to \$150,000 | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE11-5307-05 | Federal (FTA) Funds | \$13,958 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$3,489 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$17,447 |
| Project Phase | | | |
| Brief Project Description | A & E fee for Bus Stop Shelter Amenity | Total Project Cost | \$17,447 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | 10/26/09 New Project | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE11-5307-06 | Federal (FTA) Funds | \$32,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$8,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$40,000 |
| Project Phase | | | |
| Brief Project Description | A & E fee for ADA Transition Plan (Bus Stop Enhancements) | Total Project Cost | \$40,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | 10/26/09 New Project | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE11-5307-07 | Federal (FTA) Funds | \$80,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,000 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$100,000 |
| Project Phase | | Total Project Cost | \$100,000 |
| Brief Project Description | A & E fee for Bus Stop Improvement with City of Corpus Christi | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | 10/26/09 New Project | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE11-5307-08 | Federal (FTA) Funds | \$8,800 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,200 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$11,000 |
| Project Phase | | Total Project Cost | \$11,000 |
| Brief Project Description | A & E fee for Bus Station Renovation & Improvements | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | 10/26/09 New Project | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | LE11-5307-48 | Federal (FTA) Funds | \$161,811 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$161,811 |
| Project Phase | | Total Project Cost | \$161,811 |
| Brief Project Description | Large Equipment | Trans. Dev. Credits Requested | \$32,362 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 10/26/09 amount change from \$100,000 to \$161,811 | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|----------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | TE11-5307-49 | Federal (FTA) Funds | \$400,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$0 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$400,000 |
| Project Phase | | Total Project Cost | \$400,000 |
| Brief Project Description | Transit Enhancement | Trans. Dev. Credits Requested | \$80,000 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | 03/30/10 added TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI11-5307-01 | Federal (FTA) Funds | \$512,059 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$512,059 |
| Project Phase | | Total Project Cost | \$512,059 |
| Brief Project Description | Bus Stop Improvement with City of Corpus Christi | Trans. Dev. Credits Requested | \$102,411 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | Added project w TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SV11-5307-01 | Federal (FTA) Funds | \$20,482 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2011 | Fiscal Year Cost | \$20,482 |
| Project Phase | | Total Project Cost | \$20,482 |
| Brief Project Description | Service/Support Vehicles, Vans | Trans. Dev. Credits Requested | \$4,097 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | Added project w TDC's | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5316 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$239,015 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$59,754 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$298,769 |
| Project Phase | | | |
| Brief Project Description | JARC | Total Project Cost | \$298,769 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5317 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$100,328 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$100,328 |
| Apportionment Year | 2011 | Fiscal Year Cost | \$200,656 |
| Project Phase | | | |
| Brief Project Description | New Freedom | Total Project Cost | \$200,656 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | ARRA |
| MPO Project Information (reference number, etc) | BR09-ARRA-01 | Federal (FTA) Funds | \$1,400,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2009 | Fiscal Year Cost | \$1,400,000 |
| Project Phase | | | |
| Brief Project Description | Replace 35-ft Buses (3) | Total Project Cost | \$1,400,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2011 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | ARRA |
| MPO Project Information (reference number, etc) | BR09-ARRA-02 | Federal (FTA) Funds | \$1,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2009 | Fiscal Year Cost | \$1,000,000 |
| Project Phase | | | |
| Brief Project Description | Replace 40-ft Buses (2) | Total Project Cost | \$1,000,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | ARRA |
| MPO Project Information (reference number, etc) | BI09-ARRA-01 | Federal (FTA) Funds | \$3,426,792 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2009 | Fiscal Year Cost | \$3,426,792 |
| Project Phase | | | |
| Brief Project Description | Replace 40-ft Buses (2) | Total Project Cost | \$3,426,792 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | ARRA |
| MPO Project Information (reference number, etc) | CH09-ARRA-01 | Federal (FTA) Funds | \$500,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2009 | Fiscal Year Cost | \$500,000 |
| Project Phase | | | |
| Brief Project Description | Replace Computer Hardware | Total Project Cost | \$500,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|--------------------------------------|-----------------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BA12-5307-01 | Federal (FTA) Funds | \$49,903 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$49,903 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$49,903 |
| | Shelter Amenities | | |
| | | Trans. Dev. Credits Requested | \$9,981 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE12-5307-06 | Federal (FTA) Funds | \$268,878 |
| | | State Funds from TxDOT | |
| | | Other Funds | \$67,219 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$336,097 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$336,097 |
| | A & E Service Fee for various projects | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------------|--------------------------------------|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | FC12-5307-01 | Federal (FTA) Funds | \$2,049,400 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$512,350 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$2,561,750 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$2,561,750 |
| | Alternative Fuel Facility | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE12-5307-03 | Federal (FTA) Funds | \$64,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$16,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$80,000 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$80,000 |
| | A & E Service Fee for Bus Stop Improvement with City of Corpus Christi | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | LE12-5307-01 | Federal (FTA) Funds | \$122,964 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$122,964 |
| Project Phase | | | |
| Brief Project Description | Large Equipment (Bus Lifts, Forklift, etc.) | Total Project Cost | \$122,964 |
| | | Trans. Dev. Credits Requested | \$24,593 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | CH12-5307-01 | Federal (FTA) Funds | \$15,883 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$15,883 |
| Project Phase | | | |
| Brief Project Description | Computer Hardware (Printers, Computers, Laptops, etc) | Total Project Cost | \$15,883 |
| | | Trans. Dev. Credits Requested | \$3,177 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | CS12-5307-01 | Federal (FTA) Funds | \$15,883 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$15,883 |
| Project Phase | | | |
| Brief Project Description | Computer Software (Licenses & other) | Total Project Cost | \$15,883 |
| | | Trans. Dev. Credits Requested | \$3,177 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MR12-5307-01 | Federal (FTA) Funds | \$80,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$100,000 |
| Project Phase | | | |
| Brief Project Description | Bus Midlife Repowerment | Total Project Cost | \$100,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | PM12-5307-01 | Federal (FTA) Funds | \$2,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$500,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$2,500,000 |
| Project Phase | | | |
| Brief Project Description | Preventive Maintenance | Total Project Cost | \$2,500,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI12-5307-02 | Federal (FTA) Funds | \$320,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$80,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$400,000 |
| Project Phase | | | |
| Brief Project Description | Bus Station Improvements | Total Project Cost | \$400,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | FI12-5307-01 | Federal (FTA) Funds | \$120,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$30,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$150,000 |
| Project Phase | | | |
| Brief Project Description | RTA Administrative Facility Concrete Improvement | Total Project Cost | \$150,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE12-5307-05 | Federal (FTA) Funds | \$13,958 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$3,489 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$17,447 |
| Project Phase | | | |
| Brief Project Description | A & E Service Fee for Bus Stop Shelter Amenities | Total Project Cost | \$17,447 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE12-5307-01 | Federal (FTA) Funds | \$32,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$8,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$40,000 |
| Project Phase | | | |
| Brief Project Description | A & E Service Fee for ADA Transition Plan (Bus Stop Enhancement) | Total Project Cost | \$40,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE12-5307-04 | Federal (FTA) Funds | \$80,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,000 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$100,000 |
| Project Phase | | | |
| Brief Project Description | A & E Service Fees for Bus Stop Improvement with City of Corpus Christi | Total Project Cost | \$100,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE12-5307-03 | Federal (FTA) Funds | \$8,800 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$2,200 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$11,000 |
| Project Phase | | | |
| Brief Project Description | A & E fee for Bus Station Renovations & Improvements | Total Project Cost | \$11,000 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SE12-5307-01 | Federal (FTA) Funds | \$4,099 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,025 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$5,124 |
| Project Phase | | | |
| Brief Project Description | Small Equipment (office, electronic, etc) | Total Project Cost | \$5,124 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | IT12-5307-01 | Federal (FTA) Funds | \$25,413 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$6,353 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$31,766 |
| Project Phase | | | |
| Brief Project Description | IT Capital Purchase (hardware, software, But IT equipment, etc.) | Total Project Cost | \$31,766 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------------------|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | LE12-5307-02 | Federal (FTA) Funds | \$16,395 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$4,099 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$20,494 |
| Project Phase | | | |
| Brief Project Description | Large Equipment (Bus Lifts, etc.) | Total Project Cost | \$20,494 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SE12-5307-02 | Federal (FTA) Funds | \$30,741 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$30,741 |
| Project Phase | | | |
| Brief Project Description | Small Equipment | Total Project Cost | \$30,741 |
| | | Trans. Dev. Credits Requested | \$6,148 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | added TDC's | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | FE12-5307-02 | Federal (FTA) Funds | \$2,049 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$2,049 |
| Project Phase | | | |
| Brief Project Description | Furniture | Total Project Cost | \$2,049 |
| | | Trans. Dev. Credits Requested | \$410 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | added TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BR12-5307-01 | Federal (FTA) Funds | \$1,183,529 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$1,183,529 |
| Project Phase | | | |
| Brief Project Description | 35-ft Buses (3) and Equipment (IT & other) | Total Project Cost | \$1,183,529 |
| | | Trans. Dev. Credits Requested | \$236,706 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/23/07 \$2,931,599 |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | PV12-5307-01 | Federal (FTA) Funds | \$1,785,806 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$1,785,806 |
| Project Phase | | | |
| Brief Project Description | (3) Paratransit Vehicles with IT Equipment | Total Project Cost | \$1,785,806 |
| | | Trans. Dev. Credits Requested | \$357,161 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | 06/28/07 \$2,931,599 |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SV12-5307-01 | Federal (FTA) Funds | \$102,470 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$25,618 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$128,088 |
| Project Phase | | | |
| Brief Project Description | Service/Support Vehicles, Vans | Total Project Cost | \$128,088 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | MR12-5307-02 | Federal (FTA) Funds | \$409,880 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$102,470 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$512,350 |
| Project Phase | | | |
| Brief Project Description | Vehicle Repowerment | Total Project Cost | \$512,350 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SX12-5307-01 | Federal (FTA) Funds | \$65,580 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$16,396 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$81,976 |
| Project Phase | | | |
| Brief Project Description | System Expansion- New Buses beyond exist fit | Total Project Cost | \$81,976 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|----------------------------|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BA12-5307-01 | Federal (FTA) Funds | \$71,512 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$17,878 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$89,390 |
| Project Phase | | | |
| Brief Project Description | Bus Stop Shelter Amenities | Total Project Cost | \$89,390 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI12-5307-03 | Federal (FTA) Funds | \$122,964 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$30,741 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$153,705 |
| Project Phase | | | |
| Brief Project Description | ADA Transition Plan (Bus Stop Enhancement) | Total Project Cost | \$153,705 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BA12-5307-02 | Federal (FTA) Funds | \$94,273 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$23,568 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$117,841 |
| Project Phase | | | |
| Brief Project Description | Shelter Amenities | Total Project Cost | \$117,841 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI12-5307-04 | Federal (FTA) Funds | \$409,880 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$102,470 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$512,350 |
| Project Phase | | | |
| Brief Project Description | Bus Stop Improvement with City of Corpus Christi | Total Project Cost | \$512,350 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------|--------------------------------------|----------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SV12-5307-01 | Federal (FTA) Funds | \$35,865 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | |
| Apportionment Year | 2012 | Fiscal Year Cost | \$35,865 |
| Project Phase | | | |
| Brief Project Description | Service/Support Vehicles, Vans | Total Project Cost | \$35,865 |
| | | Trans. Dev. Credits Requested | \$7,173 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | | 06/28/07 \$2,931,599 |
| Amendment Date & Action | Added project w TDC's | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5316 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$239,015 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$59,754 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$298,769 |
| Project Phase | | | |
| Brief Project Description | JARC | Total Project Cost | \$298,769 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2012 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5317 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$100,328 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$100,328 |
| Apportionment Year | 2012 | Fiscal Year Cost | \$200,656 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$200,656 |
| | New Freedom | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2013 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SE13-5307-01 | Federal (FTA) Funds | \$26,247 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$6,562 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$32,809 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$32,809 |
| | Small Equipment for facilities | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | IT13-5307-01 | Federal (FTA) Funds | \$19,686 |
| | | State Funds from TxDOT | |
| | | Other Funds | \$4,921 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$24,607 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$24,607 |
| | IT Capital Purchase (hardware, software, Bus IT equipment, etc.) | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BR13-5307-01 | Federal (FTA) Funds | \$4,211,915 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$1,052,979 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$5,264,894 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$5,264,894 |
| | 35' Buses & Equipment -(15) | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SV13-5307-01 | Federal (FTA) Funds | \$528,233 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$132,058 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$660,291 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$660,291 |
| | Service/Support Vehicles, Vans | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2013 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | TE13-5307-01 | Federal (FTA) Funds | \$230,030 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$57,507 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$287,537 |
| Project Phase | | Total Project Cost | \$287,537 |
| Brief Project Description | Transit Enhancements-Bus Stop improv, ADA bus stop enhancements | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI13-5307-01 | Federal (FTA) Funds | \$410,118 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$102,530 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$512,648 |
| Project Phase | | Total Project Cost | \$512,648 |
| Brief Project Description | Bus Stop Impr. w/city of CC | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE13-5307-01 | Federal (FTA) Funds | \$32,810 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$8,202 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$41,012 |
| Project Phase | | Total Project Cost | \$41,012 |
| Brief Project Description | A&E -Various Projects | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2013 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | PM13-5307-01 | Federal (FTA) Funds | \$2,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$500,000 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$2,500,000 |
| Project Phase | | | |
| Brief Project Description | Preventive Maintenance | Total Project Cost | \$2,500,000 |
| | | Trans. Dev. Credits Requested | \$0 |
| Sec 5309 ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5316 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$239,015 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$59,754 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$298,769 |
| Project Phase | | | |
| Brief Project Description | JARC | Total Project Cost | \$298,769 |
| | | Trans. Dev. Credits Requested | \$0 |
| Sec 5309 ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5317 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$100,328 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$100,328 |
| Apportionment Year | 2013 | Fiscal Year Cost | \$200,656 |
| Project Phase | | | |
| Brief Project Description | New Freedom | Total Project Cost | \$200,656 |
| | | Trans. Dev. Credits Requested | \$0 |
| Sec 5309 ID Number | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SE14-5307-01 | Federal (FTA) Funds | \$26,264 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$6,566 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$32,830 |
| Project Phase | | | |
| Brief Project Description | Small Equipment | Total Project Cost | \$32,830 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|---|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | IT14-5307-01 | Federal (FTA) Funds | \$19,697 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$4,925 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$24,622 |
| Project Phase | | | |
| Brief Project Description | IT Capital Purchase (hardware, software, Bus IT equipment, etc.) | Total Project Cost | \$24,622 |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | LE14-5307-01 | Federal (FTA) Funds | \$82,073 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$20,518 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$102,591 |
| Project Phase | | | |
| Brief Project Description | Large Equipment | Total Project Cost | \$102,591 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | AE14-5307-01 | Federal (FTA) Funds | \$32,829 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$8,207 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$41,036 |
| Project Phase | | | |
| Brief Project Description | A & E Service Fee for Bus Stop Shelter Amenities | Total Project Cost | \$41,036 |
| Sec 5309 ID Number | | Trans. Dev. Credits Requested | |
| Amendment Date & Action | | Trans. Dev. Credits Awarded (Date & Amount) | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BR14-5307-01 | Federal (FTA) Funds | \$2,593,490 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$648,373 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$3,241,863 |
| Project Phase | | | |
| Brief Project Description | 35' Buses & Equipment (2013-15) purchase (9) more. | Total Project Cost | \$3,241,863 |
| Sec 5309 ID Number | | Trans. Dev. Credits Requested | |
| Amendment Date & Action | | Trans. Dev. Credits Awarded (Date & Amount) | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BR14-5307-01 | Federal (FTA) Funds | \$2,298,030 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$574,507 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$2,872,537 |
| Project Phase | | | |
| Brief Project Description | 40' Buses & Equipment | Total Project Cost | \$2,872,537 |
| Sec 5309 ID Number | | Trans. Dev. Credits Requested | \$0 |
| Amendment Date & Action | | Trans. Dev. Credits Awarded (Date & Amount) | |

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|----------------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | CV14-5307-01 | Federal (FTA) Funds | |
| | | State Funds from TxDOT | \$102,590 |
| | | Other Funds | \$25,648 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$128,238 |
| Project Phase | | | |
| Brief Project Description | Contract FR Vehicles & IT equip. | Total Project Cost | \$128,238 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-----------------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | PV14-5307-01 | Federal (FTA) Funds | \$186,485 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$46,621 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$233,106 |
| Project Phase | | | |
| Brief Project Description | Para-transit Vehicles w IT equip. | Total Project Cost | \$233,106 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | SV14-5307-01 | Federal (FTA) Funds | |
| | | State Funds from TxDOT | \$170,710 |
| | | Other Funds | \$42,678 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$213,388 |
| Project Phase | | | |
| Brief Project Description | Service/Support Vehicles, Vans | Total Project Cost | \$213,388 |
| | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | TE14-5307-01 | Federal (FTA) Funds | \$165,979 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$41,494 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$207,474 |
| Project Phase | | Total Project Cost | |
| Brief Project Description | Transit Enhancements-Bus Stop improv, ADA bus stop enhancements | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------------|--------------------------------------|-----------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI14-5307-02 | Federal (FTA) Funds | \$49,243 |
| | | State Funds from TxDOT | |
| | | Other Funds | \$12,311 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$61,554 |
| Project Phase | Bus Station Renovations and Improv. | Total Project Cost | \$61,554 |
| Brief Project Description | | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|-------------------------------|--------------------------------------|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | BI14-5307-01 | Federal (FTA) Funds | \$410,362 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$102,591 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$512,953 |
| Project Phase | | Total Project Cost | \$512,953 |
| Brief Project Description | Bus Stop Improv. w/city of CC | Trans. Dev. Credits Requested | |
| | | Trans. Dev. Credits Awarded | |
| Sec 5309 ID Number | | (Date & Amount) | |
| Amendment Date & Action | | | |

FY 2014 TRANSIT PROJECT DESCRIPTIONS

Corpus Christi MPO TRANSPORTATION IMPROVEMENT PROGRAM

Corpus Christi MPO

YOE = Year of Expenditure

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|------------------------|---|--------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5307 |
| MPO Project Information (reference number, etc) | PM14-5307-01 | Federal (FTA) Funds | \$2,000,000 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$500,000 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$2,500,000 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$2,500,000 |
| | Preventive Maintenance | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5316 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$239,015 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$59,754 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$298,769 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$298,769 |
| | JARC | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

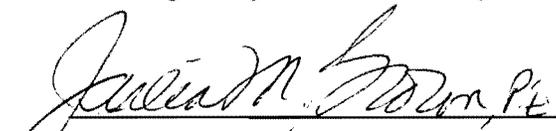
| <u>General Project Information</u> | | <u>Funding Information (YOE)</u> | |
|---|--------------------|---|------------------|
| Project Sponsor | Corpus Christi RTA | Federal Funding Category | 5317 |
| MPO Project Information (reference number, etc) | | Federal (FTA) Funds | \$100,328 |
| | | State Funds from TxDOT | \$0 |
| | | Other Funds | \$100,328 |
| Apportionment Year | 2014 | Fiscal Year Cost | \$200,656 |
| Project Phase | | | |
| Brief Project Description | | Total Project Cost | \$200,656 |
| | New Freedom | | |
| | | Trans. Dev. Credits Requested | \$0 |
| | | Trans. Dev. Credits Awarded (Date & Amount) | |
| Sec 5309 ID Number | | | |
| Amendment Date & Action | | | |

SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Corpus Christi Metropolitan Planning Organization for the Corpus Christi urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


Texas Department of Transportation
Corpus Christi District

Interim District Engineer

Title

Date

6/3/2010


Metropolitan Planning Organization
Policy Board Chairperson

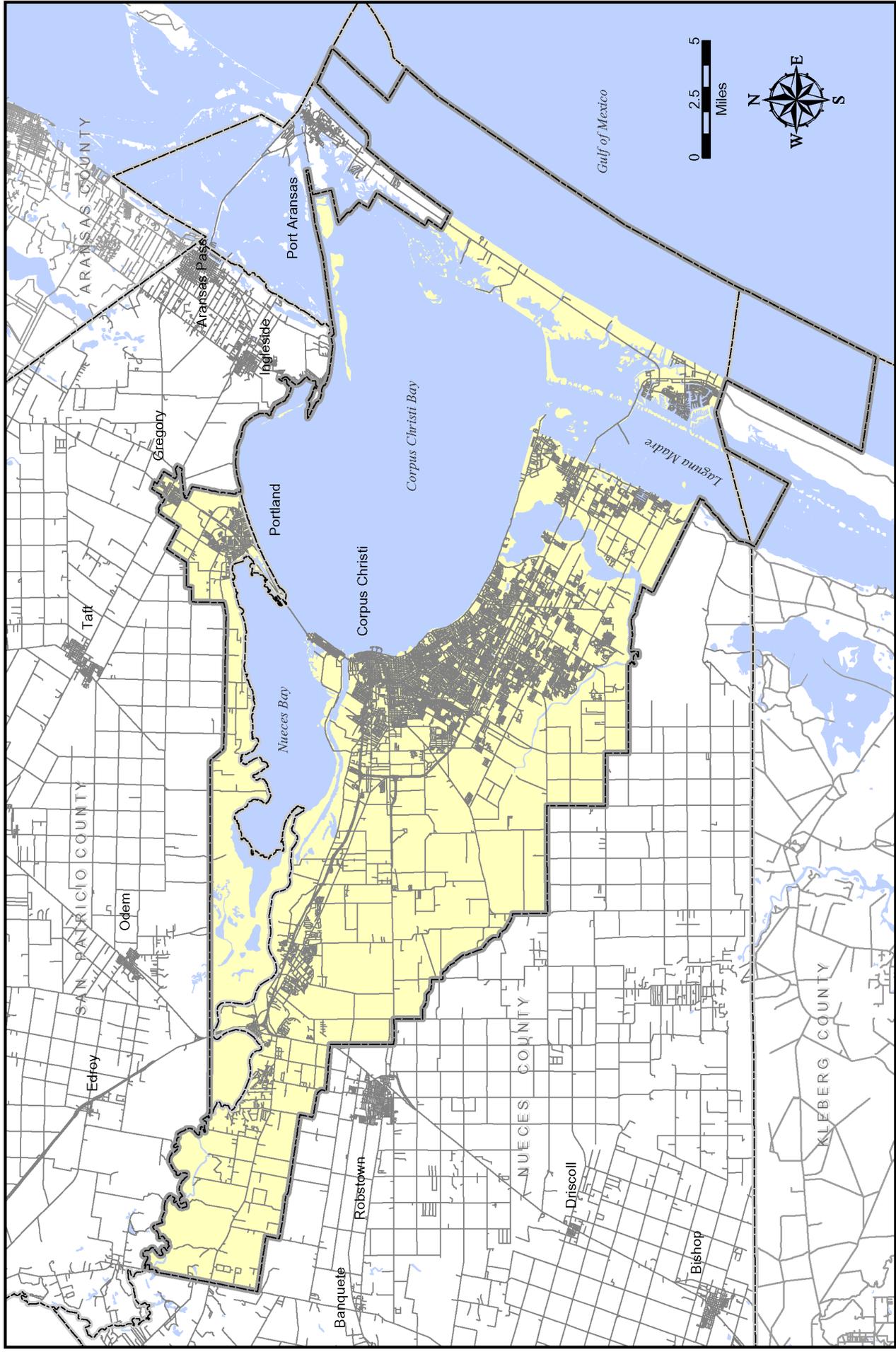
San Patricio County - County Judge

Title

Date

June 3, 2010

METROPOLITAN BOUNDARY AREA MAP



Legend

MPO Boundary

The Metropolitan Planning Area comprises the City of Corpus Christi, City of Portland, City of Gregory and parts of Nueces, San Patricio and Kleberg Counties. Where ever a boundary line coincides with existing public right-of-way shall be included with said boundary. March 4, 2004.

CORPUS CHRISTI MPO BOUNDARY
Corpus Christi Metropolitan Planning Organization

PUBLIC INVOLVEMENT PROCESS

SUMMARY OF PUBLIC INPUT

Written Comments:

None submitted

Environmental Mitigation Outreach:

Communication was established with environmental interests that include:

- U.S. Fish and Wildlife Ecological Services Field Office
- U.S. Army – Corps of Engineers
- U.S. Environmental Protection Agency
- National Oceanic & Atmospheric Administration
- Texas Commission on Environmental Quality
- Texas General Land Office
- Texas A&M Kingsville - Department of Environmental Engineering
- Texas A&M Corpus Christi – Pollution Prevention Partnership

Given that this was an initial outreach initiative - guidance was sought from each of the agencies on identifying a specific contact initially by electronic communication. Each of the agencies responded with an individual to utilize as a contact and were interested in opening a line of communication. These individuals will be used to solicit input on project priorities and asked for ideas on potential mitigation. Discussions with the U.S. Fish and Wildlife Ecological Services Field Office included using their office as a liaison on future communication with other environmental agencies on our planning process. Since they act as the point of contact on TxDOT related issues they are familiar with FHWA and FTA regulations and agreed to be available to the MPO. We had further discussion on the long-range projects on Mustang Island, the extension of SH 286 and the Southside Mobility Corridor. A dialog was established which will explore potential environmental mitigation efforts and identification of environmentally sensitive areas that may be impacted by proposed projects. The MPO and the TAMUK Dept. of Environmental Engineering have entered into a partnership to quantify the impact of congestion on air quality and with the Pollution Prevention Partnership to evaluate the impact on air quality of major regional projects that are in development or being planned in the two county study area.

Tribal:

Communication was established with tribal leaders that include:

- Apache Tribe of Oklahoma
- Comanche Nation of Oklahoma
- Kiowa Indian Tribe of Oklahoma
- Mescalero Apache Tribe
- Tonkawa Tribe of Indians

Given that this was an initial outreach initiative - guidance was sought from each of the agencies on identifying a specific contact initially by electronic communication and then in written form. None of the agencies responded with an individual to utilize as a contact or with expressions of interest.

Local Governments:

Ongoing dialog about the planning process has been occurring as part of the public participation effort with the following agencies and their respective committees or individual participation on the Technical Advisory Committee and the Transportation Policy Committee:

- Nueces County
- San Patricio County
- City of Corpus Christi
 - City Planning Commission
 - Air Quality Committee
 - Shared Access Working Group
 - Mayors Committee on the Disabled
 - Transportation Advisory Committee
 - Town Hall Meetings
 - Bicycle and Pedestrian Sub-Committee
- City of Portland
- City of Gregory
- Port of Corpus Christi
- Corpus Christi Regional Transportation Authority
 - RTA Advisory Committee
- Coastal Bend Council of Governments
 - Transportation Coordination Network

Community Outreach:

The MPO seeks opportunities to provide presentations to civic and community organizations to familiarize them with the planning process and to seek their input on project needs and priorities. These opportunities have included presentations to the:

- Port Industries of Corpus Christi
- Sunrise Rotary
- Southside Rotary
- Southside Kiwanis
- Padre Island Business Association
- Friday Morning Group
- Corpus Christi Chamber of Commerce – Infrastructure Committee

- Corpus Christi Chamber of Commerce – Transportation Committee
- Corpus Christi Hispanic Chamber – Embajadores
- Corpus Christi Regional Economic Development Corporation
- Texas A&M University - Corpus Christi / Del Mar College - BoldFuture

Publicly Posted Meetings and Public Input:

Of particular concern to the MPO was the input of those under-served by the transportation network particularly the economically disadvantaged, minorities, elderly and low-income individuals. The MPO distributed and made publicly available the draft Metropolitan Transportation Plan to multiple public locations in the study area for public review. The MPO advertised scheduled informal Public Input Opportunities at four Senior Centers to improve the quality and quantity of public interaction. This process increased the number of contacts and provided an opportunity for one on one discussion about transportation needs.

General Summary of Questionnaire Responses:

The outreach effort has included the distribution of questionnaires and the creation of a web based questionnaire to increase input. The website based questionnaire produced three times the responses as questionnaires that were distributed at Community Outreach activities. The general findings include:

- Most people have access to automobile based transportation.
- The majority responded that they do not have travel problems.
- Congestion was considered the on regions most important transportation issue.
- The lack of transportation choices (e.g. public transit or walking) was cited as the next most important issue.
- The worst intersection was Everhart Road at SH 358 (SPID) followed by Staples Street at SH 358 (SPID).
- The most important method of improving traffic conditions was the use of traffic management techniques.
- The next most important method was to maintain and improve existing streets.
- The vast majority indicated that they would always prefer to drive their own car than to use public transportation.

The findings were relayed to the City of Corpus Christi Transportation Advisory Committee and the Transportation Policy Committee and in part influenced them to identify - as a priority in project selection - those projects that would reduce congestion and use traffic management techniques.

PUBLIC NOTICE

The **Corpus Christi Metropolitan Planning Organization** (MPO) will seek public input and comments on Thursday, April 1, 2010 at the 1:30 p.m. meeting of the Transportation Policy Committee (TPC) at the Corpus Christi City Hall located at 1201 Leopard in Corpus Christi, TX 78401 and again on Thursday, April 15, 2010 at the 9:00 a.m. meeting of the Technical Advisory Committee (TAC) of the MPO at the Administrative Offices of the Regional Transportation Authority located at 5658 Bear Lane in Corpus Christi.

The TPC and the TAC will receive public input, hold discussion, and possibly take action to request an amendment of the **2010-2035 Metropolitan Transportation Plan** (MTP) and the **2011-2014 Transportation Improvement Program** (TIP) of the MPO. The amendments being discussed address changes to these plans regarding project priorities and funding that can be reasonably anticipated to expedite projects in the Metropolitan Planning Organization project area.

For additional information, or a copy of the amendments, contact the MPO at (361) 884-0687 or view the amendments at www.corpuschristi-mpo.org and at the MPO offices at 5151 Flynn Pkwy. #404, Corpus Christi, TX 78411.

Possible action to modify or adopt the amendments based on public input received will take place during the TPC Meeting on May 6, 2010 at 1:30 p.m. at Corpus Christi City Hall located at 1201 Leopard in Corpus Christi, TX 78401.

This public notice of “public involvement activities” and time established for public review and comment on the MTP and TIP will satisfy the program-of-projects requirements of the Urbanized Area Formula Program (Section 5307) of the Federal Transit Administration.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

APRIL 1, 2010

1. CALL TO ORDER AND QUORUM DETERMINATION:

Judge Simpson called the meeting to order at 1:30 p.m. at the City Hall Council Chambers.

Ms. Brown, Mr. Carrell, Mayor Adame, Ms. Lyons, Judge Simpson, Mayor Krebs, Judge Neal, and Commissioner Longoria were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed Ms. Julie Brown, Interim Director, TxDOT-Corpus Christi District, and all the Technical Advisory Committee Members, TxDOT and City Staff.

3. APPROVAL OF THE February 4, 2010 TPC MEETING MINUTES:

Judge Simpson called for approval of the minutes of the regular Transportation Policy Committee meeting of February 4, 2010. A motion was made and passed to approve the minutes as presented.

4. ITEMS FOR DISCUSSION:

- A. Discussion on the proposed funding levels for the 10-year Unified Transportation Program (UTP) and projects recommended for Category 2 funding.

Category 2 projects are in the urbanized area on the State's system and they provide a level of connectivity for regional mobility.

These projects have to be on highways that carry the Interstate shield, the US shield, or State or FM shield in the urbanized area which includes Corpus Christi, Portland, and Gregory.

Category 2 projects have been submitted to TxDOT-Austin and will be included in the draft UTP. The projects that are listed in the draft UTP can be found on TxDOT's webpage.

A memo showing Category 2 allocations for years 2010 – 2020 has a total of \$120,470,616 and a draft summary of the funding information sheet was provided to the Committee members. No money is available for Category 2 in years 2010 and 2011.

- B. Discussion and recommendations on the proposed funding levels for the 10-year UTP and projects for Category 7 funding.

The UTP is a 10-year funding projection that TxDOT puts out and it is in draft form.

Category 7 projects are the Metropolitan Mobility Funds that are projects selected by the MPO in consultation with TxDOT, but can be both on and off of the State's system.

A memo showing Category 7 allocations for years 2010 – 2020 showing a total of \$47,170,232 and a draft summary of the funding information sheet was provided to the Committee members.

Public Notice has been placed to receive public comments and final recommendations and comments will be included in the May Committee meeting for final action.

The Southside Corridor is hinged in terms of becoming a current project on the execution of the comprehensive development between Zachary and TxDOT. They are waiting for release of the Attorney General's opinion to see if that is going to move forward.

A serious discussion including Nueces County and the City of Corpus Christi would need to take place in order to work together in order for the ramp reversal project to move forward.

TxDOT has procured a consultant that is prepared to work on this corridor. It is important for this corridor to provide for the needs in this area and everyone needs to take a strong role in the development of this study.

Judge Simpson indicated that Segment Committee I-69 meeting will be held in Sinton, Texas either on May 10th or 14th. The Sinton Committee members will invite businesses and the public to attend in order to listen to their comments and get the public involved.

The Governor put a group together to look at mitigating issues that could get some funding from FEMA. Harbor Bridge was included as a mitigation issue.

The new TIPs are due in Austin by June 1st so that is why our May meeting is critical for adoption. If more time is needed, the May meeting can be postponed.

Should a need for an alternate plan arise, it would consist of finding other ways to spend money such as for the signalization possibilities or the surfacing possibilities so that a final determination can.

C. Opportunity for Public Comment.

There were no public comments.

D. Update on the American Recovery and Reinvestment Act (ARRA) projects, Transportation Investment Generating Economic Recovery (TIGER) applications and discussion of federal transportation legislation.

The MPO had three projects that were funded with ARRA funds. All of the MPO projects were fully obligated and additional stimulus funding that was received by the district for the work at the Carbon Plant I-37 improvements which included the entrance and the exit off of the Interstate.

E. Update on the Harbor Bridge.

The contract for the repairs and painting of the bridge has been let and the contractor is ready to start this month.

5. STAFF REPORT:

A. Legislative update.

The Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), which is the authorizing legislation for highway funding was extended through December 31st.

Chairman Puckett of the House has appointed a couple of subcommittees and one of them has been asked to look at MPOs. As soon as the hearings are scheduled, we will make an effort to attend.

B. Joint Regional Transportation Authority (RTA)/City Monthly Meeting.

Ms. Jaime Pyle has been the Staff Coordinator who brings the City, TxDOT, RTA, the MPO, and the Mayor's Committee on the Disabled to discuss a number of the projects related to the City's ADA transition plan. It has been very productive.

C. The Transportation Policy Committee (TPC) meeting will be held on May 6, 2010.

The next TPC meeting will be held on May 6, 2010 at 1:30 p.m., unless we have to reschedule based on some of the discussions we had in reference to the Southside Corridor.

If there is a change in time or place of the TPC, the MPO will inform the Committee and public.

6. PUBLIC COMMENTS:

Mr. Abel Alonzo congratulated Judge Simpson and Ms. Lyons for being elected as Chairpersons for the MPO. He said that the City, TxDOT, MPO, and the RTA are now working together and it is a big accomplishment under the ADA Transitional Plan. He thanked everyone who is involved.

7. ITEMS OF GENERAL INTEREST:

The TPC welcomed and looks forward to working with Ms. Julie Brown, who is the Interim District Engineer for the Corpus Christi TxDOT District.

TxDOT is going through its long range plan development. Every agency needs to have a well thought out plan anytime federal funds are used. Stakeholder meetings will be held and the MPO will be participating.

A public meeting will also be held in Corpus Christi at the TxDOT Office Complex on May 6th from 4 p.m. to 7 p.m. All are welcome to attend.

The MPO sends out a quarterly newsletter and welcomes comments.

Anyone wanting to donate their time for the Sail South Texas Issues would need to contact the Buccaneer Commission.

The Committee wished everyone a safe and Happy Easter and Judge Simpson informed everyone that there will be an Easter Festival held at the Sinton Fairgrounds.

8. ADJOURN:

There being no further business, Judge Simpson adjourned the TPC meeting at 2:30 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

MAY 6, 2010

1. CALL TO ORDER AND QUORUM DETERMINATION:

Judge Simpson called the meeting to order at 1:31 p.m. at the City Hall Council Chambers.

Ms. Brown, Mr. Carrell, Mayor Adame, Ms. Lyons, Judge Simpson, and Judge Neal were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed Mr. Kirk Fauver with the Federal Highway Administration and all the Technical Advisory Committee Members, TxDOT and City Staff.

3. APPROVAL OF THE APRIL 1, 2010 TPC MEETING MINUTES:

Judge Simpson called for approval of the minutes of the regular Transportation Policy Committee meeting of April 1, 2010.

A motion was made, seconded, and passed to approve the minutes as presented.

4. ITEMS FOR DISCUSSION:

- A. Presentation and discussion on the proposed Southside Mobility Corridor Feasibility Study.

This is a corridor that has been identified as a big swath around the southside of Corpus Christi coming up into the San Patricio area Interstate 37 over to US 77. The study would be funded with some of the MPO's mobility money which is the Category 7 money. The local share which is 20% would have to come from our local agencies. We have had our discussion with the two County Judges and the Mayor and some of the City Staff about the possibility of the local agencies putting up those resources.

Mr. Leahey, HDR Project Manager, gave a brief presentation on the Southside Mobility Corridor Feasibility Study. Ms. Paula Sales-Evans is the TxDOT Project Manager and with her oversight, they have been working together on the scope of work.

Mr. Leahey informed the Committee that the Corridor planning for Southside Mobility has been talked about and discussed for many years going back to the mid-eighties.

He gave a brief overview as follows:

- Corridor preservation is the key to future land use and infrastructure planning
- Travel demand analysis will take into account existing and proposed traffic projections on existing corridors such as I-37, US 77, SH 358, PR 22, SH 286, SH 44, FM 624, etc.
- Potential to serve as an alternative for SPID
- Connectivity with existing and planned corridors within San Patricio and Nueces counties (I-69 etc.)
- Improved connections between major facilities.

In mid to late nineties, the City of Corpus Christi also did some studies to the Southside Loop, as it was known at the time. The travel demand analysis will include analyzing State Highway 358 or S.P.I.D. as the main focus. Any future planned corridor would serve as an alternative to traffic on South Padre Island Drive. They will also look at connectivity with existing and proposed plan corridors such as I-69.

B. Discussion and recommendations on the FY 2011 – 2014 Transportation Improvement Program (TIP) and Opportunity for Public Comment.

The Southside Mobility Corridor Study will be funded at the 80% level with 20% coming from the local communities. Funding is constrained and we have been reprioritizing projects. A memo and a map were provided to the Committee members.

The Category 2 funds are available to the eight large urban areas in the state. Those eight areas receive allocations by formula and they are projects that are selected by both TxDOT and the MPO, and are in the State's system and must have projects that have significance from a regional connectivity point of view.

The Category 7 metropolitan mobility funds are provided by formula allocation to the eight large MPOs and are projects that are agreed to by TxDOT and the MPO, but can include streets that are off of the state's system.

In terms of previous discussions before this committee as well as discussions at our Technical Advisory Committee, we talked about a list of priorities. One is the need for improvements that have safety significance, the second are projects that have significance from an economic point of view and third, trying leverage funds by possibly using both Category 2 and 7 funds together to fund a project.

Judge Simpson asked if there were any public comments to approve the 2011-2014 TIP as recommended.

There were no public comments.

There has been an opportunity for public comment published in the newspaper and with the committee's action today, it will be posted on the website for further review and comment.

A motion was made, seconded, and passed.

- C. Discussion and possible action to designate a replacement of the MPO representative to the I-69 Segment 5 Committee.

The Committee thanked Mr. Arnold for serving as the representative for the I-69 Segment 5 Committee. Mr. Arnold said that it has been an honor and he thanked the Committee for their comments.

Mr. Arnold recommended Mr. David Ainsworth, Sr. as a possible replacement.

A motion was made and passed to appoint David Ainsworth to the Segment 5 Committee.

- D. Discussion and possible approval of a consultant to conduct the 2010 Regional Travel Speed Study.

In 2004, a regional travel speed study was conducted and again in 2006. The request of the Technical Advisory Committee is that we try to repeat this at least every three or four years, so we have a continuum that shows how travel speeds are either improving or deteriorating our critical arterials and it is part of what is used in our project selection process.

A Request for Proposals was distributed to consultants to conduct the 2010 Regional Travel Speed Study. The TAC and staff reviewed the proposals and unanimously recommends on entering into an agreement with the Jacobs Engineering Group, Inc. to conduct the study. The funding is available in the Unified Planning Work Program. They have done the two previous studies, so they have the database to build on which is going to be helpful.

A motion was made, seconded, and passed to accept the recommendation.

- E. Discussion of amending the FY 2010 – 2011 Unified Planning Work Program (UPWP) and Opportunity for Public Comment.

TxDOT has issued a work authorization for FY 2010 for our 2010-2011 UPWP based upon funding in the current continuing resolution. Additional funding is available and the TAC will review and possibly recommend amendments to the UPWP.

With the recent passage of the continuing resolution that carried it through the 2010 fiscal year, TxDOT has released full work authorizations for the UPWP. We are going to be talking about some priorities with the TAC and where we would want to place those planning funds. We posted public notice that this process was taking place because a thirty day time period is required for input.

5. STAFF REPORT:

- A. Reminder: There is a Statewide Long-Range Transportation Plan public meeting today from 4 p.m. – 7 p.m. at Bldg. 2 Training Room at TxDOT District Office. A

number of these meetings are being conducted statewide and it is an opportunity to put in your expression of long range needs particularly for our area.

Ms. Brown welcomes the public because they want to hear everyone's ideas for the long range plans.

B. Discussion of the I-69 Segment 4 & 5 meetings.

There will be a meeting in Sinton on May 14th at the County Health Building located on 313 North Rochelle from 1 to 4 p.m.

Judge Simpson asked the Board Members to invite the business community because the I-69 is going to affect a lot of the movement of product.

C. Notice of the June 3rd TPC meeting.

The next TPC meeting will be held at the City of Corpus Christi Council Chambers at 1:30 p.m. on June 3rd.

Travel surveys will be completed this month and TxDOT will be putting out a press release. It is advised to alert respective law enforcement agencies that this survey is legitimate and that the work is being performed by a contractor that is doing work for TxDOT. The Contractor's name is ETC.

Public Comments: Members of the public will be provided an opportunity to address the Committee during this item on any Agenda Item or any subject within the Committee's jurisdiction except a matter related to pending litigation. Speakers should limit their remarks to five (5) minutes.

There were no public comments.

Member Comments: Receive comments from TPC members on any agenda items for this meeting, MPO activities during preceding month and upcoming MPO events and suggestions for future agenda items.

The Policy Committee thanked Ms. Julie Brown for serving as the Representative for TxDOT.

6. ADJORN:

There being no further business, Judge Simpson adjourned the TPC meeting at 2:17 p.m.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE MINUTES**

JUNE 3, 2010

1. CALL TO ORDER AND QUORUM DETERMINATION:

Judge Simpson called the meeting to order at 1:30 p.m. at the City Hall Council Chambers.

Ms. Brown, Mr. Carrell, Mayor Adame, Ms. Lyons, Judge Simpson, Mayor Krebs, Judge Neal, and Commissioner Longoria were present.

2. INTRODUCTION OF VISITING AGENCY OFFICIALS:

The Committee welcomed all the Technical Advisory Committee Members, TxDOT and City Staff.

3. APPROVAL OF THE MAY 6, 2010 TPC MEETING MINUTES:

Judge Simpson called for approval of the minutes of the regular Transportation Policy Committee meeting of May 6, 2010.

A motion was made, seconded, and passed to approve the minutes as presented.

4. ITEMS FOR DISCUSSION:

A. Discussion on the proposed Southside Mobility Corridor Feasibility Study.

The last meeting involved the Southside Mobility Corridor and the need to secure the local funding from the two counties and the city to support that study. If that did not happen, we would do the signal improvements that the City has funding for in their bond project that could be supplemented. A meeting was held with the Nueces County Commissioner's Court and they support the idea and took action for the FY 2010 time period, but the FY 2011 time period is subject to the budget being developed for FY 2011. The City Manager has indicated that he has identified a source of funding from the City of Corpus Christi, but we are waiting for the development of an agreement from TxDOT to give to the City Manager before he presents it to City Council for final action.

Mr. Niskala will give a presentation to the San Patricio County Commissioner's Court on Monday. The Southside Mobility Corridor has been included in the proposed FY 2011 – 2014 TIP.

Judge Simpson informed the Committee that the San Patricio Commissioner's Court needs some finer details as to exact amounts of monies. He said that they will be interested in hearing all the details.

Judge Simpson asked if there were any comments.

There were no comments.

B. Discussion and approval of the FY 2011-2014 Transportation Improvement Program (TIP) and Opportunity for Public Comment.

We have had the opportunity for public comment at the last TPC meeting and TAC meeting. The proposed plan that was brought in May is what is recommended for approval.

Judge Simpson asked if there were any public comments.

There were no public comments.

A motion to approve the FY 2011-2014 TIP was made, seconded, and passed unanimously.

C. Discussion and approval of the FY 2010 – 2011 Unified Planning Work Program (UPWP) and Opportunity for Public Comment.

We received final numbers from TxDOT for the 2010 fiscal year in terms of the funding available for our UPWP. This is our program of projects that the staff takes care of as well as our professional services to deliver special studies to develop the Metropolitan Transportation Plan. The numbers we received indicated that there is \$179,000 in additional funding available for the FY 2010-2011 time period. It can carry over to FY2011. The amended plan has been placed on the website and hard copies are available upon request. The new studies include a rail needs study which would be in support of the Nueces Rural Rail District and the San Patricio Rural Rail District to help them get the information they need to identify the projects that they would like to move forward. One concern is just how much need for rail is out there that we are unaware of, so we are reaching out to some of the bigger businesses particularly along the 44 and 181 Corridors to see what might be out there in the way of needs for rail service. It would be an outreach effort which would be done by the MPO with the assistance of some professional services. Funding was added to the MTP that would allow for a traffic analysis for some of these plan developments that are being talked about with the flexibility that it is not restricted to just these developments, but other things that may come up during the FY 2010-2011 time period. Something similar was done for the City when the Walmart Development was being proposed. We also had the impact analysis that looked at TPCO redevelopment of Ingleside and this would allow for resources to do that.

A question was raised regarding the rail districts.

The MPO would like to have one study and work with both of the rail districts. We have gotten direction out of the Nueces County Rail District, but we have not had a

similar request out of San Patricio, since they have not had a meeting within the last month. We will get together at their next meeting.

There have been communications between the two rail districts, the three counties, and also with the state about the rail issues.

A question was raised on whether the MPO is looking to the rail districts to initiate or to bring forward these needs or demands.

The MPO works together with them because they have expressed a need for improved rail service. If we are going to ask for funding from Commissioner's Court or TxDOT, we will need documentation to show that the request is justified.

Funds for the expansion of the Travel, Time, and Delay Study would add an increment that would allow us to look at seasonal variations. Most of the design work and cross sections are developed from average daily traffic trends. We have big seasonal variations when we look at Park Road 22 and State Highway 361. This would allow us to present documentation to TxDOT to show that we need to look beyond the average daily traffic needs.

We have an agreement with Nueces County to act as our Fiscal Agent and under Federal regulation, they require that the amounts for fiscal agents be reviewed on an annual basis and that requires the development of a Cost Allocation Plan. We do not have one that is current and this would allow us to review the current agreement amount as well as provide funds for a review of that agreement amount in next fiscal year.

Judge Simpson asked if there were any public comments.

A motion was made, seconded, and passed unanimously.

D. Discussion and action to cancel the scheduled July 1, 2010 TPC meeting.

There are no anticipated action items for the July 1, 2010 meeting so the TPC decided to cancel the scheduled meeting.

A motion to cancel the July 1, 2010 meeting was made, seconded, and passed unanimously.

The next TPC meeting will be held on August 5, 2010.

5. STAFF REPORT:

- A. Public Comments: Members of the public will be provided an opportunity to address the Committee during this item on any Agenda Item or any subject within the Committee's jurisdiction except a matter related to pending litigation. Speakers should limit their remarks to three (3) minutes.

Judge Simpson asked if there were any public comments.

There were none.

Member Comments: Receive comments from TPC members on any agenda items for this meeting, MPO activities during preceding month and upcoming MPO events and suggestions for future agenda items.

Judge Simpson informed the Committee and the public that on the July 4th weekend, the Tall Ships will be in Ingleside.

Commissioner Longoria wanted to make sure that the MPO is coordinating the dates of construction with the Veteran's Land Board because it is possible that the ground breaking will be held on June 30th.

Mayor Adame was concerned on whether the Board had ever considered a consolidated effort to work together to do a better job of cleaning up our right of ways. He said that some improvements have been made, but we have a long way to go.

Mr. Niskala said that it is an operation and maintenance issue that is part of the planning process. He said that we can schedule a discussion at the next TAC meeting and have an opportunity to discuss that issue.

Ms. Brown informed the Committee that TxDOT is trying to figure out how they can do a better job in cleaning the landscape areas, particularly along S.P.I.D., Airline and Staples area. She said that some of the work will be done by students participating in the Summer Help Program. She said that possibly working through the City, they could have volunteers through the City Pride Program until they come up with a long term fix.

6. ADJORN:

There being no further business, Judge Simpson adjourned the TPC meeting at 1:54 p.m.

FEDERALLY FUNDED APPENDIX D PROJECTS

Appendix D

Projects Undergoing Environmental Assessment

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

This Appendix also contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Projects listed in Appendix D will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

**CORPUS CHRISTI MPO
 FY2011 - 2014 TRANSPORTATION IMPROVEMENT PROGRAM
 16 - CORPUS CHRISTI DISTRICT PROJECTS
 Appendix D Project List**

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|---------------|-------|-------|----------------------------------|--------------------|
| 16-Corpus Christi | Nueces | 0101-06-095 | Harbor Bridge | E | Other | State/TxDOT | \$7,319,099 |
| LIMITS FROM: | North Ship Channel | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | South Ship Channel | | | | | MPO PROJECT ID: S0199E109A | |
| TIP DESCRIPTION: | Preliminary Engineering/Environmental Analysis | | | | | FUNDING CATEGORY: Proposition 14 | |
| REMARKS: | Proposition 14 | | | | | FY 2011 | |

| Total Project Cost Information: | | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|--------------------|---------------------------------------|-------|-------------|-------|-----|------------|--------------------|
| | | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$7,319,099 | Proposition 14 | \$0 | \$7,319,099 | \$0 | \$0 | \$0 | \$7,319,099 |
| Estimated Cost: | \$7,319,099 | Funding by Share: | \$0 | \$7,319,099 | \$0 | \$0 | \$0 | \$7,319,099 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|--------|-------|-------|----------------------------|------------------|
| 16-Corpus Christi | Nueces | 0326-01-051 | SH 286 | E | Other | State/TxDOT | \$250,000 |
| LIMITS FROM: | SH 358 (South Padre Island Drive) | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | SH 357 (Saratoga Boulevard) | | | | | MPO PROJECT ID: S0105E0110 | |
| TIP DESCRIPTION: | Preliminary Engineering/Environmental Analysis | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | | | | | | FY 2012 | |

| Total Project Cost Information: | | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|------------------|---------------------------------------|-----------|----------|-------|-----|------------|------------------|
| | | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$250,000 | Cat 2 | \$200,000 | \$50,000 | \$0 | \$0 | \$0 | \$250,000 |
| Estimated Cost: | \$250,000 | Funding by Share: | \$200,000 | \$50,000 | \$0 | \$0 | \$0 | \$250,000 |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|-------------------|--|-------------|--------|-------|-------|----------------------------|------------------|
| 16-Corpus Christi | Nueces | 0101-01-904 | US 181 | E | Other | State/TxDOT | \$250,000 |
| LIMITS FROM: | 1.4 mile Southeast of SPUR 202 | | | | | REV DATE: 07/2010 | |
| LIMITS TO: | 0.2 mile North of FM 2986 | | | | | MPO PROJECT ID: S0105E0110 | |
| TIP DESCRIPTION: | Preliminary Engineering/Environmental Analysis | | | | | FUNDING CATEGORY: Cat 2 | |
| REMARKS: | | | | | | FY 2013 | |

| Total Project Cost Information: | | Authorized Funding by Category/Share: | | | | | Funding by | |
|---------------------------------|------------------|---------------------------------------|-----------|----------|-------|-----|------------|------------------|
| | | Federal | State | Regional | Local | LC | Category | |
| Preliminary Engineering: | \$250,000 | Cat 2 | \$200,000 | \$50,000 | \$0 | \$0 | \$0 | \$250,000 |
| Estimated Cost: | \$250,000 | Funding by Share: | \$200,000 | \$50,000 | \$0 | \$0 | \$0 | \$250,000 |

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2011
TXDOT CORPUS CHRISTI DISTRICT
FY 2011

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|---------|-------------|-----|-------|-------|--|--------------|
| 16 - CORPUS CHR | ARANSAS | 0916-38-005 | CS | C | OTHER | | \$ 1,005,080 |
| LIMITS FROM AT FULTON MANSION STATE HISTORICAL | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT VISITOR INFO. CENTER @ FULTON MANSION ON FULTON ST | | | | | | FUNDING CAT(S): 9,LC | |
| DESCR: | | | | | | | |
| REMARKS | | | | | | PROJECT HISTORY: CONSTRUCT VISITOR INFO. CENTER @ FULTON MANSION ON FULTON ST | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--|--------------------------------------|------------|-------|------------|------------|--------------|
| | | COST OF APPROVED PHASES: \$ 1,005,080 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$ 49,246 | | | \$ 432,002 | \$ C | \$ 108,001 | \$ C | \$ 540,003 |
| ROW PURCHASE: | \$ C | | | \$ C | \$ C | \$ 465,077 | \$ C | \$ 465,077* |
| CONST COST: | \$ 1,005,080 | | | \$ 432,002 | \$ C | \$ 108,001 | \$ 465,077 | \$ 1,005,080 |
| CONST ENG: | \$ 75,381 | | | | | | | |
| CONTING: | \$ 70,356 | | | | | | | |
| IND COSTS: | \$ 65,933 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 1,265,999 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------------|-------------|---------|-------|-------|--|------------|
| 16 - CORPUS CHR | SAN PATRICIO | 0087-06-028 | BS 359B | C | OTHER | | \$ 156,000 |
| LIMITS FROM SOUTH STREET | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: HIDALGO STREET | | | | | | MPO PROJ NUM: | |
| PROJECT UPGRADE EXISTING SIDEWALK TO ADA STANDARDS | | | | | | FUNDING CAT(S): LC | |
| DESCR: | | | | | | | |
| REMARKS | | | | | | PROJECT HISTORY: UPGRADE EXISTING SIDEWALK TO ADA STANDARDS | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|-------------------|--|--------------------------------------|-------|-------|------------|-------|-------------|
| | | COST OF APPROVED PHASES: \$ 156,000 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| LOCAL CONTR: | \$ C | | | \$ C | \$ C | \$ 156,000 | \$ C | \$ 156,000* |
| CONST COST: | \$ 156,000 | | | \$ C | \$ C | \$ 156,000 | \$ C | \$ 156,000 |
| CONST ENG: | \$ 11,700 | | | | | | | |
| CONTING: | \$ 10,920 | | | | | | | |
| IND COSTS: | \$ 10,234 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 196,498 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------------|-------------|-----|-------|-------|--|------------|
| 16 - CORPUS CHR | SAN PATRICIO | 0916-28-030 | CS | C | OTHER | | \$ 888,662 |
| LIMITS FROM BUS 35 IN ARANSAS PASS ON (AVE. A) | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: OAK LANE | | | | | | MPO PROJ NUM: | |
| PROJECT REHABILITATION OF EXISTING ROADWAY | | | | | | FUNDING CAT(S): 11 | |
| DESCR: | | | | | | | |
| REMARKS | | | | | | PROJECT HISTORY: UPGRADE ROAD TO 5 LANE CURB & GUTTER | |
| P7: | | | | | | | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--|--------------------------------------|------------|-----------|-----------|-------|-------------|
| | | COST OF APPROVED PHASES: \$ 888,662 | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| 11-DIST DISC: | \$ 710,930 | | | \$ 710,930 | \$ 95,087 | \$ 82,646 | \$ C | \$ 888,662* |
| CONST COST: | \$ 888,662 | | | \$ 710,930 | \$ 95,087 | \$ 82,646 | \$ C | \$ 888,662 |
| CONST ENG: | \$ 66,650 | | | | | | | |
| CONTING: | \$ 62,200 | | | | | | | |
| IND COSTS: | \$ 58,290 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 1,119,358 | | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

Rural Portion

Appendix D

Projects Undergoing Environmental Assessment

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

This Appendix also contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Projects listed in Appendix D will include, at a minimum, CSJ Number, MPO ID number, county, TxDOT district, sponsoring entity, street name, project limits, project description, estimated let date and preliminary project cost.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2017
TXDOT CORPUS CHRISTI DISTRICT
FY 2015

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|--------|-------|-------|--|------------|
| 16 - CORPUS CHR | NUECES | 2263-03-029 | SH 361 | E | OTHER | | \$ 623,625 |
| LIMITS FROM AVE. G IN PORT ARANSAS | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: BEACH ACCESS 1 | | | | | | MPO PROJ NUM: | |
| PROJECT CONST 4 LANE CURB&GUTTER WITH RAISED MEDIAN & HIKE/BIKE PATH | | | | | | FUNDING CAT(S): 11 | |
| DESCR: | | | | | | PROJECT HISTORY: CONSTRUCT 4 LANE CURB AND GUTTER WITH RAISED MEDIAN AND HIKE AND BIKE PATH | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|---------------|------------|------------|-------|------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$ 308,663 | | \$ 623,625 | 11-DIST DISC: | \$ 498,900 | \$ 124,725 | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ 498,900 | \$ 124,725 | \$ C | \$ C | \$ 623,625 |
| CONST COST: | \$ 6,299,238 | | | | | | | |
| CONST ENG: | \$ 314,962 | | | | | | | |
| CONTING: | \$ 409,451 | | | | | | | |
| IND COSTS: | \$ 413,230 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 7,745,544 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------------|-------------|---------|-------|-------|---|--------------|
| 16 - CORPUS CHR | SAN PATRICIO | 1549-03-017 | FM 1069 | C | OTHER | | \$ 8,189,006 |
| LIMITS FROM SH 361 IN INGLESIDE | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: BS 35 | | | | | | MPO PROJ NUM: | |
| PROJECT WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN | | | | | | FUNDING CAT(S): 11,12 | |
| DESCR: | | | | | | PROJECT HISTORY: WIDEN TO 4 LANE CURB AND GUTTER SECTION WITH CONTINUOUS LEFT TURN | |
| REMARKS MINUTE 87045 AUTHORIZED CONSTRUCTION. OUT YEAR APPENDIX | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|---------------|--------------|------------|-------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$ 401,261 | | \$ 8,189,006 | 11-DIST DISC: | \$ 2,951,205 | \$ 737,801 | \$ C | \$ C |
| ROW PURCHASE: | \$ C | 12-STRAT PRIOR: | | \$ 3,600,000 | \$ 900,000 | \$ C | \$ C | \$ 4,500,000 |
| CONST COST: | \$ 8,189,006 | TOTAL: | | \$ 6,551,205 | \$ 1,637,801 | \$ C | \$ C | \$ 8,189,006 |
| CONST ENG: | \$ 409,450 | | | | | | | |
| CONTING: | \$ 532,285 | | | | | | | |
| IND COSTS: | \$ 537,199 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 10,069,202 | | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-----|-------|-------|--|------------|
| 16 - CORPUS CHR | NUECES | 0916-35-140 | VA | E | OTHER | | \$ 723,850 |
| LIMITS FROM NEAR ROBSTOWN COUNTY AIRPORT | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT TRADE PROCESSING AND INLAND CENTER | | | | | | FUNDING CAT(S): 10,LC | |
| DESCR: | | | | | | PROJECT HISTORY: CONSTRUCT TRADE PROCESSING AND INLAND CENTER | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | | |
|--------------------------------|---------------------|--------------------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL | |
| PRELIM ENG: | \$ 358,269 | | \$ 723,850 | 10-MISC: | \$ 4,005,900 | \$ C | \$ 1,001,475 | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ 4,005,900 | \$ C | \$ 1,001,475 | \$ C | \$ 5,007,375 |
| CONST COST: | \$ 7,311,613 | | | | | | | |
| CONST ENG: | \$ 365,581 | | | | | | | |
| CONTING: | \$ 475,255 | | | | | | | |
| IND COSTS: | \$ 479,642 | | | | | | | |
| BND FINANCING: | \$ C | | | | | | | |
| TOTAL PRJ COST: | \$ 8,990,359 | | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2017
TXDOT CORPUS CHRISTI DISTRICT
FY 2015

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|-----------|-------------|--------|-------|-------|--|---------------|
| 16 - CORPUS CHR | JIM WELLS | 0255-02-050 | US 281 | E | OTHER | | \$ 10,534,784 |
| LIMITS FROM 3.0 MI. NORTH OF FM 716 | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: 1.0 MI. SOUTH OF FM 1538 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT 4 LANES NEW LOCATION | | | | | | FUNDING CAT(S): 11,LC | |
| DESCR: | | | | | | PROJECT HISTORY: CONSTRUCT 4 LANES NEW LOCATION | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|-----------------------|--------------------------|--------------------------------------|--------------|-------|------|---------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 5,491,536 | | \$ 10,534,784 | LOCAL CONTR: | \$ C | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ C | \$ C | \$ C | \$ 50,000,000 |
| CONST COST: | \$ 112,072,170 | | | | | | |
| CONST ENG: | \$ 5,043,248 | | | | | | |
| CONTING: | \$ 7,845,052 | | | | | | |
| IND COSTS: | \$ 7,351,934 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 137,803,940 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-------|-------|-------|-------------------------------|--------------|
| 16 - CORPUS CHR | NUECES | 0102-02-096 | US 77 | E | OTHER | | \$ 4,228,963 |
| LIMITS FROM FM 892 | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: 804 MI S OF CR 28 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT MAIN LANES AND OVERPASSES | | | | | | FUNDING CAT(S): 11 | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|---------------|--------------|------------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 2,204,460 | | \$ 4,228,963 | 11-DIST DISC: | \$ 3,383,170 | \$ 845,793 | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ 3,383,170 | \$ 845,793 | \$ C | \$ 4,228,963 |
| CONST COST: | \$ 44,988,971 | | | | | | |
| CONST ENG: | \$ 2,024,504 | | | | | | |
| CONTING: | \$ 4,049,007 | | | | | | |
| IND COSTS: | \$ 2,951,277 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 56,218,218 | | | | | | |

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2017
TXDOT CORPUS CHRISTI DISTRICT
FY 2016

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------|-------------|-------|-------|-------|---|--------------|
| 16 - CORPUS CHR | KLEBERG | 0102-04-901 | US 77 | E | OTHER | | \$ 4,560,057 |
| LIMITS FROM 1.5 MI N. OF SH 285 | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: SH 285 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT RELIEF ROUTE AROUND RIVIERA | | | | | | FUNDING CAT(S): LC | |
| DESCR: | | | | | | PROJECT HISTORY: CONSTRUCT RELIEF ROUTE AROUND RIVIERA | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------------|--------------------------|--------------------------------------|--------------|-------|------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 2,377,051 | | \$ 4,560,057 | LOCAL CONTR: | \$ C | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ C | \$ C | \$ C | \$ 4,560,056 |
| CONST COST: | \$ 48,511,239 | | | | | | |
| CONST ENG: | \$ 2,183,006 | | | | | | |
| CONTING: | \$ 4,366,012 | | | | | | |
| IND COSTS: | \$ 3,182,337 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 60,619,645 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|---------|-------------|-------|-------|-------|-------------------------------|---------------|
| 16 - CORPUS CHR | KLEBERG | 0102-04-903 | US 77 | E | OTHER | | \$ 15,726,928 |
| LIMITS FROM NUECES CO. LINE | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: CR 2280 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT MAIN LANES AND OVERPASSES | | | | | | FUNDING CAT(S): LC | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|-----------------------|--------------------------|--------------------------------------|--------------|-------|------|---------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 8,198,079 | | \$ 15,726,928 | LOCAL CONTR: | \$ C | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ C | \$ C | \$ C | \$ 15,726,928 |
| CONST COST: | \$ 167,307,740 | | | | | | |
| CONST ENG: | \$ 7,528,848 | | | | | | |
| CONTING: | \$ 11,711,542 | | | | | | |
| IND COSTS: | \$ 10,975,388 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 205,721,597 | | | | | | |

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* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2015-2017
TXDOT CORPUS CHRISTI DISTRICT
FY 2017

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|---------|-------------|-------|-------|-------|--|--------------|
| 16 - CORPUS CHR | KLEBERG | 0327-01-900 | US 77 | E | OTHER | | \$ 3,551,727 |
| LIMITS FROM SH 285 | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: 1.5 MI S. OF SH 285 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT RELIEF ROUTE AROUND RIVIERA | | | | | | FUNDING CAT(S): LC | |
| DESCR: | | | | | | PROJECT HISTORY: CONSTRUCT RELIEF ROUTE AROUND RIVIERA | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|---------------|--------------------------|--------------------------------------|--------------|-------|------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 1,851,432 | | \$ 3,551,727 | LOCAL CONTR: | \$ C | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ C | \$ C | \$ C | \$ 3,551,727 |
| CONST COST: | \$ 37,784,332 | | | | | | |
| CONST ENG: | \$ 1,700,295 | | | | | | |
| CONTING: | \$ 2,455,982 | | | | | | |
| IND COSTS: | \$ 2,478,652 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 46,270,692 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|--|--------|-------------|-------|-------|-------|---|--------------|
| 16 - CORPUS CHR | NUECES | 0102-03-901 | US 77 | E | OTHER | | \$ 8,126,833 |
| LIMITS FROM .804 MI. S OF CR28 | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: CR 16 | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT RELIEF ROUTE AROUND DRISCOLL | | | | | | FUNDING CAT(S): LC | |
| DESCR: | | | | | | PROJECT HISTORY: CONSTRUCT RELIEF ROUTE AROUND DRISCOLL | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------|--------------------------|--------------------------------------|--------------|-------|------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 4,236,328 | | \$ 8,126,833 | LOCAL CONTR: | \$ C | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ C | \$ C | \$ C | \$ 8,126,833 |
| CONST COST: | \$ 86,455,674 | | | | | | |
| CONST ENG: | \$ 3,890,505 | | | | | | |
| CONTING: | \$ 6,051,897 | | | | | | |
| IND COSTS: | \$ 5,671,492 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 106,305,897 | | | | | | |

| DISTRICT | COUNTY | CSJ | HWY | PHASE | CITY | PROJECT SPONSOR | YOE COST |
|---|--------|-------------|-------|-------|-------|------------------------|--------------|
| 16 - CORPUS CHR | NUECES | 0102-03-904 | US 77 | E | OTHER | | \$ 7,675,343 |
| LIMITS FROM CR 16 | | | | | | REVISION DATE: 07/2010 | |
| LIMITS TO: KLEBERG CO. LINE | | | | | | MPO PROJ NUM: | |
| PROJECT CONSTRUCT MAIN LANES AND OVERPASSES | | | | | | FUNDING CAT(S): LC | |
| DESCR: | | | | | | PROJECT HISTORY: | |
| REMARKS APPENDIX D | | | | | | P7: | |

| TOTAL PROJECT COST INFORMATION | | | AUTHORIZED FUNDING BY CATEGORY/SHARE | | | | |
|--------------------------------|----------------|--------------------------|--------------------------------------|--------------|-------|------|--------------|
| | | COST OF APPROVED PHASES: | FEDERAL | STATE | LOCAL | LC | TOTAL |
| PRELIM ENG: | \$ 4,000,976 | | \$ 7,675,343 | LOCAL CONTR: | \$ C | \$ C | \$ C |
| ROW PURCHASE: | \$ C | TOTAL: | | \$ C | \$ C | \$ C | \$ 7,675,343 |
| CONST COST: | \$ 81,652,581 | | | | | | |
| CONST ENG: | \$ 3,674,366 | | | | | | |
| CONTING: | \$ 5,715,681 | | | | | | |
| IND COSTS: | \$ 5,356,409 | | | | | | |
| BND FINANCING: | \$ C | | | | | | |
| TOTAL PRJ COST: | \$ 100,400,014 | | | | | | |

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED