FY 2011-2014

STIP

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Texas Department of Transportation

HIGHWAY

HOUSTON DISTRICT

FY 2011 - 2014 TIP

7- 2010

Texas Department of Transportation

MEMORANDUM

TO: Mr. Jack Foster, P.E.
Transportation Planning
and Programming Division

DATE: July 1, 2010

Originating Office
Houston District
DTP

FROM: James W. Koch, P.E.

SUBJECT: 2011-2014 Transportation
Improvement Program
Highway STIP Submittal

Please find attached for your information and further handling the 2011-2014 Transportation Improvement Program (STIP) highway transmittal.

Should you have questions regarding this matter, please contact Ms. Carolyn Bednar-Wood at (713) 802-5312, or Ms. Pam Hasker at (713) 802-5307.

James W. Koch P.E.
Director of Transportation
Planning and Development

PCH
Attachments
cc: Ms. Lori Morel
Mr. Alan Clark (H-GAC)
Ms. Pat Waskowiak (H-GAC)
Mr. Rakesh Tripathi, P.E.
Ms. Carolyn Bednar-Wood
Ms. Pam Hasker

HOUSTON-GALVESTON AREA COUNCIL
PO Box 22777 • 3555 Timmons Ln. • Houston, Texas 77227-2777• 713/627-3200

June 29, 2010

Mr. Delvin Dennis, P.E.
Houston District Engineer
Texas Department of Transportation
P.O. Box 1386
Houston, Texas 77251-1386

Re: Transmittal of 2011-2014 Transportation Improvement Program (TIP)

Dear Mr. Dennis:

This letter transmits the 2011-2014 Transportation Improvement Program (TIP) for the Houston-Galveston Transportation Management Area. Attached in electronic format is a pdf version of the TIP including appendices. Also attached are required Excel format project lists and financial summary tables for roadway and transit.

The 2011-2014 TIP was adopted by the Transportation Policy Council at its June 25, 2010 meeting. The 2011-14 TIP is consistent with the currently conforming, fiscally constrained 2035 Regional Transportation Plan (RTP), the long range metropolitan transportation plan for the Houston-Galveston region.

This TIP does not reflect either the potential letting of some FY 2011 projects in FY 2010 nor a pending "exchange" of $7.1 million in Category 5 (CMAQ) FY 2010 letting authority from the Houston District to the Dallas District in exchange for $7.1 million in Cat 5 FY 2011 letting authority from the Dallas District to the Houston District. I anticipate addressing these matters, if necessary, through the normal TIP amendment process following STIP approval.

Thank you for your assistance. Please call me at (713) 993-4585 should you have any questions regarding this transmittal.

Sincerely,

Alan C. Clark
MPO Director

AC/lm

Cc: Mr. Jose Campos, FHWA
Mr. Jack Foster, TxDOT
Ms. Lori Morel, TxDOT
Ms. Karen Dunlap, TxDOT
Mr. Randy Redmond, TxDOT – Beaumont District
Mr. Phillip Lujan, TxDOT – Beaumont District
Mr. James Koch, TxDOT – Houston District
Mr. Rakesh Tripathi, TxDOT – Houston District

Houston-Galveston Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011-2014 STIP

Funding by Category

		FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
Category	Description	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
2	Metropolitan Area (TMA) Corridor Projects	$0	$0	$22,935,466	$27,694,506	$0	$0	$81,305,170	$81,305,170	$104,240,636	$108,999,676
3	Urban Area (Non- TMA) Corridor Projects	$0		$0	$0	$0	$0	$0	$0	$0	$0
4	Statewide Connectivity Corridor Projects	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
5	Congestion Mitigation & Air Quality Improvement	$49,593,025	$50,703,688	$49,145,548	$48,905,233	$50,029,167	$51,039,864	$28,181,843	$51,382,066	$176,949,583	$202,030,851
6	Structure Replacement and Rehabilitation	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
7	Metro Mobility and Rehabilitation	$41,801,306	$44,813,254	$33,706,957	$56,013,541	$29,607,389	$58,458,437	$56,126,668	$58,850,377	$161,242,320	$218,135,609
8	Safety	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
9	Transportation Enhancements	$5,461,390	$5,461,390	$3,761,261	$3,761,261	$12,281,578	$12,281,578	$0	$0	$21,504,229	$21,504,229
10	Supplemental Transportation Projects	$1,161,711	$1,161,711	$40,071,769	$40,071,769	$13,859,703	$13,859,703	$3,546,630	$3,546,630	$58,639,813	$58,639,813
11	District Discretionary	$1,460,000	$2,500,000	$2,500,000	$2,500,000	$2,126,544	$2,500,000	$2,500,000	$2,500,000	$8,586,544	$10,000,000
12	Strategic Priority	$0	$0	$6,500,000	$7,300,000	$0	$0	$32,347,000	$32,347,000	$38,847,000	$39,647,000
ARRA FUNDS	American Recovery and Reinvestment Act	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROP 14	Proposition 14	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
PROP 12	Proposition 12	$279,339,000	$279,339,000	$0	$0	$0	$0	$0	$0	$279,339,000	$279,339,000
PTF	Pass Through Finance	$26,968,000	$26,968,000	$11,539,000	$11,539,000	$52,999,000	$52,999,000	$0	$0	$91,506,000	$91,506,000
LC	Local Contributions	$2,974,624	$2,974,624	$30,847,262	$30,847,262	$50,013,582	$50,013,582	$63,894,269	$63,894,269	$147,729,737	$147,729,737
LOCAL	Local (Including Toll)	$960,594,677	$960,594,677	$203,760,000	$203,760,000	$1,502,163,342	$1,502,163,342	$1,424,154,000	$1,424,154,000	$4,090,672,019	$4,090,672,019
	Total	**$1,369,353,733**	$1,374,516,344	**$404,767,263**	$432,392,572	**$1,713,080,305**	$1,743,315,506	**$1,692,055,580**	$1,717,979,512	**$5,179,256,881**	$5,268,203,934

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	$80,456,997	$124,781,458	$87,379,047	$163,841,848	$456,459,350
State	$13,444,443	$13,254,289	$4,702,674	$23,230,434	$54,631,840
Local (Match + Contributions)	$8,550,616	$51,432,516	$65,836,242	$80,829,298	$206,648,672
ARRA FUNDING	$0	$0	$0	$0	$0
Prop 14	$0	$0	$0	$0	$0
Prop 12	$279,339,000	$0	$0	$0	$279,339,000
PTF	$26,968,000	$11,539,000	$52,999,000	$0	$91,506,000
Local (Including Toll)	$960,594,677	$203,760,000	$1,502,163,342	$1,424,154,000	$4,090,672,019
Total	**$1,369,353,733**	**$404,767,263**	**$1,713,080,305**	**$1,692,055,580**	**$5,179,256,881**

6/30/2010

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
BEAUMONT	LIBERTY	0028-05-042	US 90	C	OTHER	TXDOT BEAUMONT DISTRICT	**$16,085,556**

REV DATE: 07/2010

STREET: US 90
LIMITS FROM: 4.0 MI W OF JEFFERSON C/L
LIMITS TO: SH 61 IN DEVERS
TIP DESCRIPTION: ADD 2 LANES TO EXISTING 2-LANE HIGHWAY

MPO PROJECT ID: 173
FUNDING CATEGORY: 7,LC
MTP REFERENCE:

REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $12,124,701 TO $13,114,077

Project History:

Total Project Cost Information:

Preliminary Engineering:	$788,192
Right Of Way:	$4,021,389
Construction:	$16,085,556
Construction Engineering	$804,278
Contingencies:	$1,608,556
Indirects:	$817,146
Bond Financing:	$0
Total Project Cost:	**$24,125,117**

Cost of Approved Phases:
$16,085,556

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$5,208,683	$1,302,171	$0	$0	$0	$6,510,854
LOCAL CONT:	$0	$0	$0	$0	$9,574,702	$9,574,702
Funding by Share:	$5,208,683	$1,302,171	---	---	$9,574,702	$16,085,556

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$25,227,000**

REV DATE: 07/2010

STREET: BAILEY RD
LIMITS FROM: FM 1128
LIMITS TO: VETERANS DR
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN
REMARKS:

MPO PROJECT ID: 668
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$829,724
Right Of Way:	$4,233,286
Construction:	$16,933,145
Construction Engineering	$677,326
Contingencies:	$1,693,315
Indirects:	$860,204
Bond Financing:	$0
Total Project Cost:	**$25,227,000**

Cost of Approved Phases: **$25,227,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$25,227,000	$0	$25,227,000
Funding by Share:	---	---	---	$25,227,000	---	$25,227,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CR	C,E,R	OTHER	BRAZORIA COUNTY	**$15,000,000**

REV DATE: 07/2010

STREET: CR 48
LIMITS FROM: FM 518
LIMITS TO: CR 894
TIP DESCRIPTION: WIDEN FROM 2 LANES TO A 4 LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.
REMARKS:

MPO PROJECT ID: 13583
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$490,065
Right Of Way:	$2,500,333
Construction:	$10,001,334
Construction Engineering	$500,067
Contingencies:	$1,000,133
Indirects:	$508,068
Bond Financing:	$0
Total Project Cost:	**$15,000,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$15,000,000	$0	$15,000,000
Funding by Share:	---	---	---	$15,000,000	---	$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	1004-01-040	FM 524	C	OTHER	BRAZORIA COUNTY	**$7,128,011**

REV DATE: 07/2010

STREET: FM 524
LIMITS FROM: SH 35
LIMITS TO: N OF CR 360
TIP DESCRIPTION: REALIGNMENT OF FM 524
REMARKS: 2008 TIP Amend #186 (Feb-10): Add locally funded Brazoria County realignment project into the TIP.

MPO PROJECT ID: 9648
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$349,273
Right Of Way:	$1,782,003
Construction:	$7,128,011
Construction Engineering	$356,401
Contingencies:	$712,801
Indirects:	$362,103
Bond Financing:	$0
Total Project Cost:	**$10,690,591**

Cost of Approved Phases: **$7,128,011**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$7,128,011	$0	$7,128,011
Funding by Share:	---	---	---	$7,128,011	---	$7,128,011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-121	CS	C	ALVIN	CITY OF ALVIN	**$756,000**

REV DATE: 07/2010

STREET: MUSTANG TRAIL SYSTEM
LIMITS FROM: CITY POOL IN ALVIN
LIMITS TO: SOUTH ST
TIP DESCRIPTION: MUSTANG TRAIL SYSTEM
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $808,500 TO $874,474

MPO PROJECT ID: 7061
FUNDING CATEGORY: 9
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$37,044
Right Of Way:	$37,800
Construction:	$756,000
Construction Engineering	$68,040
Contingencies:	$75,600
Indirects:	$38,405
Bond Financing:	$0
Total Project Cost:	**$1,012,889**

Cost of Approved Phases: **$756,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$582,120	$0	$0	$173,880	$0	$756,000
Funding by Share:	$582,120	---	---	$173,880	---	$756,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-04-046	SH 36	C	OTHER	BRAZORIA COUNTY	**$4,068,000**

REV DATE: 07/2010

STREET: SH 36
LIMITS FROM: N OF CR 348
LIMITS TO: S OF CR 310 IN CITY OF BRAZORIA
TIP DESCRIPTION: OVERLAY AND WIDEN FROM 2 TO 4-LANES
REMARKS: 2008 TIP Amend #190 (Feb-10): Split 14713 from 255 and 14257 and add to the TIP with local funding.

MPO PROJECT ID: 14713
FUNDING CATEGORY: PTF
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$199,332
Right Of Way:	$1,017,000
Construction:	$4,068,000
Construction Engineering	$244,080
Contingencies:	$406,800
Indirects:	$206,654
Bond Financing:	$0
Total Project Cost:	**$6,141,866**

Cost of Approved Phases: **$4,068,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$4,068,000	$0	$4,068,000
Funding by Share:	---	---	---	$4,068,000	---	$4,068,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-230	CS	C	ALVIN	CITY OF ALVIN	**$224,335**

REV DATE: 07/2010

STREET: TOM BLAKELY JR HIKE & BIKE TRAIL EXT
LIMITS FROM: TRAIN DEPOT & DOWNTOWN DISTRICT
LIMITS TO: NATIONAL OAK PARK
TIP DESCRIPTION: CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL EXTENSION
REMARKS:

MPO PROJECT ID: 13854
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,992
Right Of Way:	$11,217
Construction:	$224,335
Construction Engineering	$20,190
Contingencies:	$22,434
Indirects:	$11,396
Bond Financing:	$0
Total Project Cost:	**$300,564**

Cost of Approved Phases: **$224,335**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$224,335	$0	$224,335
Funding by Share:	---	---	---	$224,335	---	$224,335

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	ROSENBERG	CITY OF ROSENBERG	**$2,450,000**

REV DATE: 07/2010

STREET: AIRPORT AVE
LIMITS FROM: GRAEBER ST
LIMITS TO: FM 2218
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
REMARKS:

MPO PROJECT ID: 12785
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$79,514
Right Of Way:	$405,683
Construction:	$1,622,731
Construction Engineering	$97,364
Contingencies:	$162,273
Indirects:	$82,435
Bond Financing:	$0
Total Project Cost:	**$2,450,000**

Cost of Approved Phases: **$2,450,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,450,000	$0	$2,450,000
Funding by Share:	---	---	---	$2,450,000	---	$2,450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	ROSENBERG	CITY OF ROSENBERG	**$1,312,500**

REV DATE: 07/2010

STREET: BENTON RD
LIMITS FROM: FM 762
LIMITS TO: MEYER RD
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER
REMARKS:

MPO PROJECT ID: 13747
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$42,597
Right Of Way:	$217,330
Construction:	$869,320
Construction Engineering	$52,159
Contingencies:	$86,932
Indirects:	$44,161
Bond Financing:	$0
Total Project Cost:	**$1,312,500**

Cost of Approved Phases: **$1,312,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,312,500	$0	$1,312,500
Funding by Share:	---	---	---	$1,312,500	---	$1,312,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	ROSENBERG	CITY OF ROSENBERG	**$1,612,500**

REV DATE: 07/2010

STREET: BRYAN RD
LIMITS FROM: FM 2218
LIMITS TO: SPACEK ST
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
REMARKS:

MPO PROJECT ID: 13748
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$52,333
Right Of Way:	$267,006
Construction:	$1,068,022
Construction Engineering	$64,081
Contingencies:	$106,802
Indirects:	$54,256
Bond Financing:	$0
Total Project Cost:	**$1,612,500**

Cost of Approved Phases: **$1,612,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,612,500	$0	$1,612,500
Funding by Share:	---	---	---	$1,612,500	---	$1,612,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	OTHER	FORT BEND COUNTY	**$4,300,000**

REV DATE: 07/2010

STREET: BURNEY RD
LIMITS FROM: OLD RICHMOND RD
LIMITS TO: W AIRPORT
TIP DESCRIPTION: RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER
REMARKS:

MPO PROJECT ID: 9
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$139,555
Right Of Way:	$712,015
Construction:	$2,848,059
Construction Engineering	$170,884
Contingencies:	$284,806
Indirects:	$144,681
Bond Financing:	$0
Total Project Cost:	**$4,300,000**

Cost of Approved Phases: **$4,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,300,000	$0	$4,300,000
Funding by Share:	---	---	---	$4,300,000	---	$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	**$1,660,000**

REV DATE: 07/2010

STREET: DAIRY ASHFORD RD
LIMITS FROM: JULIE RIVERS DR
LIMITS TO: US 59
TIP DESCRIPTION: WIDEN FROM 4 TO 6-LANES
REMARKS:

MPO PROJECT ID: 12624
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$53,875
Right Of Way:	$274,871
Construction:	$1,099,483
Construction Engineering	$65,969
Contingencies:	$109,948
Indirects:	$55,854
Bond Financing:	$0
Total Project Cost:	**$1,660,000**

Cost of Approved Phases: **$1,660,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,660,000	$0	$1,660,000
Funding by Share:	---	---	---	$1,660,000	---	$1,660,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	**$6,200,000**

REV DATE: 07/2010

STREET: DULLES AVE
LIMITS FROM: US 90A
LIMITS TO: THE AMERICAN CANAL
TIP DESCRIPTION: RECONSTRUCT TO 4-LANE DIVIDED CONCRETE BLVD
REMARKS:

MPO PROJECT ID: 2979
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$202,560
Right Of Way:	$1,033,471
Construction:	$4,133,885
Construction Engineering	$206,694
Contingencies:	$413,388
Indirects:	$210,001
Bond Financing:	$0
Total Project Cost:	**$6,200,000**

Cost of Approved Phases: **$6,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,200,000	$0	$6,200,000
Funding by Share:	---	---	---	$6,200,000	---	$6,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-149	CS	C	SUGARLAND	CITY OF SUGAR LAND	**$14,000,000**

REV DATE: 07/2010

STREET: DULLES AVE
LIMITS FROM: US 90A
LIMITS TO: SH 6
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS INCLUDING TURN LANES FROM SH 6 TO LEXINGTON AND FULL RECONSTRUCTION AT 4 LANES FROM AVENUE E TO JUST SOUTH OF US 90
REMARKS: 2008 TIP Amend #207 (Feb-10): Modify scope of work, increase cost and add grouped CSJ for Preventative Maintenance and Rehabilitation.

MPO PROJECT ID: 11184
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$686,000
Right Of Way:	$700,000
Construction:	$14,000,000
Construction Engineering	$700,000
Contingencies:	$1,400,000
Indirects:	$711,200
Bond Financing:	$0
Total Project Cost:	**$18,197,200**

Cost of Approved Phases: **$14,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$14,000,000	$0	$14,000,000
Funding by Share:	---	---	---	$14,000,000	---	$14,000,000

HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	**$20,000,000**

REV DATE: 07/2010

STREET: ELDRIDGE RD
LIMITS FROM: AT US 90A
LIMITS TO:
TIP DESCRIPTION: UNDERPASS AT US 90A AND ELDRIDGE RD
REMARKS:

MPO PROJECT ID: 13590
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$653,420
Right Of Way:	$3,333,778
Construction:	$13,335,111
Construction Engineering	$666,756
Contingencies:	$1,333,511
Indirects:	$677,424
Bond Financing:	$0
Total Project Cost:	**$20,000,000**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$20,000,000	$0	$20,000,000
Funding by Share:	---	---	---	$20,000,000	---	$20,000,000

HOUSTON	FORT BEND		CR	C,E,R	OTHER	FORT BEND COUNTY	**$6,500,000**

REV DATE: 07/2010

STREET: FALCON LANDING BLVD
LIMITS FROM: GREENBUSCH RD
LIMITS TO: SPRING GREEN BLVD
TIP DESCRIPTION: NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER
REMARKS:

MPO PROJECT ID: 13751
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$212,362
Right Of Way:	$1,083,478
Construction:	$4,333,911
Construction Engineering	$216,696
Contingencies:	$433,391
Indirects:	$220,163
Bond Financing:	$0
Total Project Cost:	**$6,500,000**

Cost of Approved Phases: **$6,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,500,000	$0	$6,500,000
Funding by Share:	---	---	---	$6,500,000	---	$6,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	RICHMOND	CITY OF RICHMOND	**$3,038,000**

REV DATE: 07/2010

STREET: GOLFVIEW RD
LIMITS FROM: FM 762
LIMITS TO: RANSOM RD
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
REMARKS:

MPO PROJECT ID: 10335
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$98,597
Right Of Way:	$503,047
Construction:	$2,012,187
Construction Engineering	$120,731
Contingencies:	$201,219
Indirects:	$102,219
Bond Financing:	$0
Total Project Cost:	**$3,038,000**

Cost of Approved Phases: **$3,038,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,038,000	$0	$3,038,000
Funding by Share:	---	---	---	$3,038,000	---	$3,038,000

HOUSTON	FORT BEND		CR	C,E,R	OTHER	FORT BEND COUNTY	**$10,432,800**

REV DATE: 07/2010

STREET: HARLEM RD
LIMITS FROM: PLANTATION DR
LIMITS TO: US 90A
TIP DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY
REMARKS:

MPO PROJECT ID: 11659
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$340,850
Right Of Way:	$1,739,032
Construction:	$6,956,127
Construction Engineering	$347,806
Contingencies:	$695,613
Indirects:	$353,371
Bond Financing:	$0
Total Project Cost:	**$10,432,800**

Cost of Approved Phases: **$10,432,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$10,432,800	$0	$10,432,800
Funding by Share:	---	---	---	$10,432,800	---	$10,432,800

HOUSTON	FORT BEND		CR	C	OTHER	FORT BEND COUNTY	**$5,500,000**

REV DATE: 07/2010

STREET: HARLEM RD
LIMITS FROM: SH 99
LIMITS TO: PLANTATION DR
TIP DESCRIPTION: RECONSTRUCT EXISTING 2-LANE TO 4-LANE CURB & GUTTER WITH OPEN DITCH DRAINAGE.
REMARKS:

MPO PROJECT ID: 14753
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$269,500
Right Of Way:	$1,375,000
Construction:	$5,500,000
Construction Engineering	$275,000
Contingencies:	$550,000
Indirects:	$279,400
Bond Financing:	$0
Total Project Cost:	**$8,248,900**

Cost of Approved Phases: **$5,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,500,000	$0	$5,500,000
Funding by Share:	---	---	---	$5,500,000	---	$5,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0271-05-034	IH 10	C	KATY	CITY OF KATY	**$1,600,000**

REV DATE: 07/2010
MPO PROJECT ID: 14752
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: IH 10 W
LIMITS FROM: AT CANE ISLAND PARKWAY
LIMITS TO:
TIP DESCRIPTION: INTERIM EXIT RAMP AND INTERSECTION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$78,400
Right Of Way:	$80,000
Construction:	$1,600,000
Construction Engineering	$96,000
Contingencies:	$160,000
Indirects:	$81,280
Bond Financing:	$0
Total Project Cost:	**$2,095,680**

Cost of Approved Phases: **$1,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,600,000	$0	$1,600,000
Funding by Share:	---	---	---	$1,600,000	---	$1,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$5,334,000**

REV DATE: 07/2010
MPO PROJECT ID: 400
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: INDEPENDENCE BLVD
LIMITS FROM: 320' E OF GCWA CANAL
LIMITS TO: STAFFORDSHIRE RD
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE RDWY (IN SECTIONS)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$174,267
Right Of Way:	$889,119
Construction:	$3,556,474
Construction Engineering	$177,824
Contingencies:	$355,647
Indirects:	$180,669
Bond Financing:	$0
Total Project Cost:	**$5,334,000**

Cost of Approved Phases: **$5,334,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,334,000	$0	$5,334,000
Funding by Share:	---	---	---	$5,334,000	---	$5,334,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	**$2,269,520**

REV DATE: 07/2010
MPO PROJECT ID: 437
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: LEXINGTON BLVD
LIMITS FROM: UNIVERSITY BLVD
LIMITS TO: OXBOW DR
TIP DESCRIPTION: CONSTRUCT THE 1/2 BRIDGE OVER DITCH H
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$73,656
Right Of Way:	$375,798
Construction:	$1,503,192
Construction Engineering	$90,192
Contingencies:	$150,319
Indirects:	$76,362
Bond Financing:	$0
Total Project Cost:	**$2,269,520**

Cost of Approved Phases: **$2,269,520**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,269,520	$0	$2,269,520
Funding by Share:	---	---	---	$2,269,520	---	$2,269,520

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	OTHER	FORT BEND COUNTY	**$9,540,300**

REV DATE: 07/2010

STREET: MASON RD
LIMITS FROM: SH 99
LIMITS TO: FM 359
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION
REMARKS:

MPO PROJECT ID: 11658
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$311,691
Right Of Way:	$1,590,262
Construction:	$6,361,048
Construction Engineering	$318,052
Contingencies:	$636,105
Indirects:	$323,141
Bond Financing:	$0
Total Project Cost:	**$9,540,300**

Cost of Approved Phases: **$9,540,300**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$9,540,300	$0	$9,540,300
Funding by Share:	---	---	---	$9,540,300	---	$9,540,300

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	T	OTHER	FORT BEND COUNTY	**$21,500,000**

REV DATE: 07/2010

STREET: OLD RICHMOND RD
LIMITS FROM: FM 1464
LIMITS TO: SH 6
TIP DESCRIPTION: REHAB EXISTING 2-LANE RURAL ROADWAY AND ADD SHOULDERS
REMARKS:

MPO PROJECT ID: 13757
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$21,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$21,500,000**

Cost of Approved Phases: **$21,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$21,500,000	$0	$21,500,000
Funding by Share:	---	---	---	$21,500,000	---	$21,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	OTHER	FORT BEND COUNTY	**$250,000**

REV DATE: 07/2010

STREET: PITTS RD
LIMITS FROM: AT US 90A
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT TURN LANES ON BOTH US 90A AND PITTS ROAD APPROACHES
REMARKS:

MPO PROJECT ID: 13758
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$9,143
Right Of Way:	$9,330
Construction:	$186,595
Construction Engineering	$16,794
Contingencies:	$18,660
Indirects:	$9,479
Bond Financing:	$0
Total Project Cost:	**$250,000**

Cost of Approved Phases: **$250,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$250,000	$0	$250,000
Funding by Share:	---	---	---	$250,000	---	$250,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$1,740,000**

REV DATE: 07/2010
STREET: QUAIL VALLEY DR E
MPO PROJECT ID: 10785
LIMITS FROM: CARTWRIGHT RD
FUNDING CATEGORY: Local
LIMITS TO: HILTON HEAD DR
MTP REFERENCE:
TIP DESCRIPTION: PAVEMENT RECONSTRUCTION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$56,471
Right Of Way:	$288,118
Construction:	$1,152,471
Construction Engineering	$69,148
Contingencies:	$115,247
Indirects:	$58,546
Bond Financing:	$0
Total Project Cost:	**$1,740,000**

Cost of Approved Phases: **$1,740,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,740,000	$0	$1,740,000
Funding by Share:	---	---	---	$1,740,000	---	$1,740,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0192-01-088	SH 6	C	OTHER	TXDOT HOUSTON DISTRICT	**$1,000,000**

REV DATE: 07/2010
STREET: SH 6
MPO PROJECT ID: 14655
LIMITS FROM: 500' S OF TEAL BEND BLVD
FUNDING CATEGORY: 5
LIMITS TO: FM 521
MTP REFERENCE:
TIP DESCRIPTION: IMPLEMENT PHASE 1 (PART 2) ACCESS MANAGEMENT IMPROVEMENTS
REMARKS: 2008 TIP Amend #161 (Sep-09): Split out limits, extending original section (13602) to the Missouri City limits. Delay remaining project (14655) to FY 2011.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$49,000
Right Of Way:	$50,000
Construction:	$1,000,000
Construction Engineering	$60,000
Contingencies:	$100,000
Indirects:	$50,800
Bond Financing:	$0
Total Project Cost:	**$1,309,800**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$800,000	$0	$0	$200,000	$0	$1,000,000
Funding by Share:	$800,000	---	---	$200,000	---	$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$15,336,000**

REV DATE: 07/2010
STREET: SIENNA PKWY
MPO PROJECT ID: 12380
LIMITS FROM: WATERS LAKE BLVD
FUNDING CATEGORY: Local
LIMITS TO: FM 521
MTP REFERENCE:
TIP DESCRIPTION: EXTEND 4-LANE ROADWAY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$501,043
Right Of Way:	$2,556,341
Construction:	$10,225,363
Construction Engineering	$511,268
Contingencies:	$1,022,536
Indirects:	$519,448
Bond Financing:	$0
Total Project Cost:	**$15,336,000**

Cost of Approved Phases: **$15,336,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$15,336,000	$0	$15,336,000
Funding by Share:	---	---	---	$15,336,000	---	$15,336,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$620,000**

REV DATE: 07/2010
STREET: SIENNA PKWY
MPO PROJECT ID: 13738
LIMITS FROM: AT SIENNA RANCH
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$22,675
Right Of Way:	$23,138
Construction:	$462,756
Construction Engineering	$41,648
Contingencies:	$46,276
Indirects:	$23,508
Bond Financing:	$0
Total Project Cost:	**$620,000**

Cost of Approved Phases: **$620,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$620,000	$0	$620,000
Funding by Share:	---	---	---	$620,000	---	$620,000

HOUSTON	FORT BEND		FM 2234	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$290,000**

REV DATE: 07/2010
STREET: TEXAS PKWY/FM 2234
MPO PROJECT ID: 13735
LIMITS FROM: AT COURT RD
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: ADDITION OF ONE EB LEFT TURN LANE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,606
Right Of Way:	$10,823
Construction:	$216,450
Construction Engineering	$19,481
Contingencies:	$21,645
Indirects:	$10,996
Bond Financing:	$0
Total Project Cost:	**$290,000**

Cost of Approved Phases: **$290,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$290,000	$0	$290,000
Funding by Share:	---	---	---	$290,000	---	$290,000

HOUSTON	FORT BEND		FM 2234	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$290,000**

REV DATE: 07/2010
STREET: TEXAS PKWY/FM 2234
MPO PROJECT ID: 13736
LIMITS FROM: AT CARTWRIGHT
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: ADDITION OF ON SB THROUGH LANE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,606
Right Of Way:	$10,823
Construction:	$216,450
Construction Engineering	$19,481
Contingencies:	$21,645
Indirects:	$10,996
Bond Financing:	$0
Total Project Cost:	**$290,000**

Cost of Approved Phases: **$290,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$290,000	$0	$290,000
Funding by Share:	---	---	---	$290,000	---	$290,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		FM 2234	C,E,R	MISSOURI CITY	CITY OF MISSOURI CITY	**$330,000**

REV DATE: 07/2010

STREET: TEXAS PKWY/FM 2234
LIMITS FROM: AT BUFFALO RUN
LIMITS TO:
TIP DESCRIPTION: RESTRIPE WB BUFFALO RUN LANES TO INCLUDE 2 LEFT TURN ONLY LANES AND ONE SHARED THROUGH RIGHT LANE
REMARKS:

MPO PROJECT ID: 13737
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$12,069
Right Of Way:	$12,315
Construction:	$246,305
Construction Engineering	$22,167
Contingencies:	$24,631
Indirects:	$12,512
Bond Financing:	$0
Total Project Cost:	**$330,000**

Cost of Approved Phases: **$330,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$330,000	$0	$330,000
Funding by Share:	---	---	---	$330,000	---	$330,000

HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	**$2,500,000**

REV DATE: 07/2010

STREET: UNIVERSITY BLVD
LIMITS FROM: US 59
LIMITS TO: COMMONWEALTH BLVD
TIP DESCRIPTION: PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)
REMARKS:

MPO PROJECT ID: 7051
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$81,137
Right Of Way:	$413,962
Construction:	$1,655,848
Construction Engineering	$99,351
Contingencies:	$165,585
Indirects:	$84,117
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,500,000	$0	$2,500,000
Funding by Share:	---	---	---	$2,500,000	---	$2,500,000

HOUSTON	FORT BEND		CS	C,E,R	SUGARLAND	CITY OF SUGAR LAND	**$20,000,000**

REV DATE: 07/2010

STREET: UNIVERSITY BLVD
LIMITS FROM: COMMONWEALTH BLVD
LIMITS TO: SE CORNER OF BRAZOS LANDING SUBDIVISON
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE CURB & GUTTER SECTION
REMARKS:

MPO PROJECT ID: 7052
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$653,420
Right Of Way:	$3,333,778
Construction:	$13,335,111
Construction Engineering	$666,756
Contingencies:	$1,333,511
Indirects:	$677,424
Bond Financing:	$0
Total Project Cost:	**$20,000,000**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$20,000,000	$0	$20,000,000
Funding by Share:	---	---	---	$20,000,000	---	$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-146	CS	C	SUGARLAND	CITY OF SUGAR LAND	**$4,364,246**

REV DATE: 07/2010
STREET: UNIVERSITY BLVD
MPO PROJECT ID: 431
LIMITS FROM: US 90A
FUNDING CATEGORY: 7
LIMITS TO: CURRENT TERMINUS S OF DITCH-H
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE ROADWAY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$213,848
Right Of Way:	$1,091,062
Construction:	$4,364,246
Construction Engineering	$261,855
Contingencies:	$436,425
Indirects:	$221,704
Bond Financing:	$0
Total Project Cost:	**$6,589,139**

Cost of Approved Phases: **$4,364,246**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$3,491,397	$0	$0	$872,849	$0	$4,364,246
Funding by Share:	$3,491,397	---	---	$872,849	---	$4,364,246

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CR	C,E,R	OTHER	FORT BEND COUNTY	**$7,705,000**

REV DATE: 07/2010
STREET: WILLIAMS WAY BLVD
MPO PROJECT ID: 7740
LIMITS FROM: HILLCREST DR
FUNDING CATEGORY: Local
LIMITS TO: RANSOM RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$251,730
Right Of Way:	$1,284,338
Construction:	$5,137,352
Construction Engineering	$256,868
Contingencies:	$513,735
Indirects:	$260,977
Bond Financing:	$0
Total Project Cost:	**$7,705,000**

Cost of Approved Phases: **$7,705,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$7,705,000	$0	$7,705,000
Funding by Share:	---	---	---	$7,705,000	---	$7,705,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	**$2,700,000**

REV DATE: 07/2010
STREET: 16TH AVE
MPO PROJECT ID: 10611
LIMITS FROM: SH 146
FUNDING CATEGORY: Local
LIMITS TO: 29TH ST
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 2-LANE CONCRETE RDWY W/ CURB & GUTTER ON NEW LOCATION
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$87,628
Right Of Way:	$447,079
Construction:	$1,788,316
Construction Engineering	$107,299
Contingencies:	$178,832
Indirects:	$90,846
Bond Financing:	$0
Total Project Cost:	**$2,700,000**

Cost of Approved Phases: **$2,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,700,000	$0	$2,700,000
Funding by Share:	---	---	---	$2,700,000	---	$2,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	PORT OF GALVESTON	**$1,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 13712
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: 41ST ST
LIMITS FROM: AT HARBORSIDE DR
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT FOUR LANE ACCESS ENTRANCE FROM HARBORSIDE DRIVE DIRECTLY TO THE NEW SECURITY GATE ENABLING THE CLOSING OF 37TH STREET NORTH FROM HARBORSIDE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,895
Right Of Way:	$0
Construction:	$793,777
Construction Engineering	$47,627
Contingencies:	$79,378
Indirects:	$40,324
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,000,000	$0	$1,000,000
Funding by Share:	---	---	---	$1,000,000	---	$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-137	VA	C	GALVESTON	CITY OF GALVESTON	**$2,730,000**

REV DATE: 07/2010
MPO PROJECT ID: 1024
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: BROADWAY ST
LIMITS FROM: 6TH ST
LIMITS TO: 61ST ST
TIP DESCRIPTION: UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION
REMARKS: 2008 TIP Amend #32 (Mar-08): CHANGE SPONSOR TO THE CITY OF GALVESTON

Project History:

Total Project Cost Information:

Preliminary Engineering:	$133,770
Right Of Way:	$136,500
Construction:	$2,730,000
Construction Engineering	$163,800
Contingencies:	$273,000
Indirects:	$138,684
Bond Financing:	$0
Total Project Cost:	**$3,575,754**

Cost of Approved Phases: **$2,730,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,184,000	$0	$0	$546,000	$0	$2,730,000
Funding by Share:	$2,184,000	---	---	$546,000	---	$2,730,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	LEAGUE CITY	CITY OF LEAGUE CITY	**$425,000**

REV DATE: 07/2010
MPO PROJECT ID: 5057
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: FM 518
LIMITS FROM: PERKINS ST
LIMITS TO: ILLINOIS ST
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN SIDEWALK ALONG FM 518
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$15,543
Right Of Way:	$15,861
Construction:	$317,212
Construction Engineering	$28,549
Contingencies:	$31,721
Indirects:	$16,114
Bond Financing:	$0
Total Project Cost:	**$425,000**

Cost of Approved Phases: **$425,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$425,000	$0	$425,000
Funding by Share:	---	---	---	$425,000	---	$425,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-139	CS	C,E,R	LEAGUE CITY	CITY OF LEAGUE CITY	**$14,400,000**

REV DATE: 07/2010

STREET: FM 518 BYPASS
LIMITS FROM: FM 270
LIMITS TO: FM 518
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518, FM 270 AND FM 2094
REMARKS:

MPO PROJECT ID: 392
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$470,463
Right Of Way:	$2,400,320
Construction:	$9,601,280
Construction Engineering	$480,064
Contingencies:	$960,128
Indirects:	$487,745
Bond Financing:	$0
Total Project Cost:	**$14,400,000**

Cost of Approved Phases: **$14,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$14,400,000	$0	$14,400,000
Funding by Share:	---	---	---	$14,400,000	---	$14,400,000

HOUSTON	GALVESTON		CS	C,E,R	GALVESTON	CITY OF GALVESTON	**$200,000**

REV DATE: 07/2010

STREET: HARBORSIDE DR
LIMITS FROM: IH 45
LIMITS TO: SH 87
TIP DESCRIPTION: FLOOD MITIGATION STUDY
REMARKS:

MPO PROJECT ID: 11208
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$6,364
Right Of Way:	$32,472
Construction:	$129,887
Construction Engineering	$11,690
Contingencies:	$12,989
Indirects:	$6,598
Bond Financing:	$0
Total Project Cost:	**$200,000**

Cost of Approved Phases: **$200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$200,000	$0	$200,000
Funding by Share:	---	---	---	$200,000	---	$200,000

HOUSTON	GALVESTON		CS	C,E,R	LEAGUE CITY	CITY OF LEAGUE CITY	**$324,000**

REV DATE: 07/2010

STREET: LEAGUE CITY PKWY
LIMITS FROM: IH 45
LIMITS TO: BAY AREA BLVD
TIP DESCRIPTION: CONSTRUCT HIKE & BIKE
REMARKS:

MPO PROJECT ID: 2221
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,850
Right Of Way:	$12,091
Construction:	$241,827
Construction Engineering	$21,764
Contingencies:	$24,183
Indirects:	$12,285
Bond Financing:	$0
Total Project Cost:	**$324,000**

Cost of Approved Phases: **$324,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$324,000	$0	$324,000
Funding by Share:	---	---	---	$324,000	---	$324,000

PHASE: C=CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	TEXAS CITY	CITY OF TEXAS CITY	**$25,000,000**

REV DATE: 07/2010

STREET: SHOAL POINT ACCESS RD
LIMITS FROM: LP 197
LIMITS TO: SOUTHERN END TERMINAL SITE
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL
REMARKS:

MPO PROJECT ID: 7615
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$822,258
Right Of Way:	$4,195,194
Construction:	$16,780,776
Construction Engineering	$671,231
Contingencies:	$1,678,078
Indirects:	$852,463
Bond Financing:	$0
Total Project Cost:	**$25,000,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$25,000,000	$0	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,874,000**

REV DATE: 07/2010

STREET: AIRLINE DR
LIMITS FROM: N MAIN ST
LIMITS TO: IH 610 N
TIP DESCRIPTION: REHABILITATION OF A MULTI-LANE UNDIVIDED ROADWAY WITH CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES. OVERLAY FROM N. MAIN TO CAVALCADE.
REMARKS:

MPO PROJECT ID: 7535
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$289,923
Right Of Way:	$1,479,197
Construction:	$5,916,789
Construction Engineering	$295,839
Contingencies:	$591,679
Indirects:	$300,573
Bond Financing:	$0
Total Project Cost:	**$8,874,000**

Cost of Approved Phases: **$8,874,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,874,000	$0	$8,874,000
Funding by Share:	---	---	---	$8,874,000	---	$8,874,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	UPTOWN HOUSTON DISTRICT	**$7,200,000**

REV DATE: 07/2010

STREET: ALABAMA W
LIMITS FROM: SAGE ST
LIMITS TO: IH 610
TIP DESCRIPTION: RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS
REMARKS:

MPO PROJECT ID: 11007
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$235,231
Right Of Way:	$1,200,160
Construction:	$4,800,640
Construction Engineering	$240,032
Contingencies:	$480,064
Indirects:	$243,873
Bond Financing:	$0
Total Project Cost:	**$7,200,000**

Cost of Approved Phases: **$7,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$7,200,000	$0	$7,200,000
Funding by Share:	---	---	---	$7,200,000	---	$7,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$8,500,000**

REV DATE: 07/2010

STREET: BAKER RD
LIMITS FROM: N MAIN ST
LIMITS TO: SJOLANDER RD
TIP DESCRIPTION: CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM SEWERS W/ CLTL
REMARKS:

MPO PROJECT ID: 10795
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$277,704
Right Of Way:	$1,416,856
Construction:	$5,667,422
Construction Engineering	$283,371
Contingencies:	$566,742
Indirects:	$287,905
Bond Financing:	$0
Total Project Cost:	**$8,500,000**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,500,000	$0	$8,500,000
Funding by Share:	---	---	---	$8,500,000	---	$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$3,000,000**

REV DATE: 07/2010

STREET: BECKER RD
LIMITS FROM: PALO DURA
LIMITS TO: UPRR
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER
REMARKS:

MPO PROJECT ID: 13813
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$112,231
Right Of Way:	$114,521
Construction:	$2,290,426
Construction Engineering	$137,426
Contingencies:	$229,043
Indirects:	$116,354
Bond Financing:	$0
Total Project Cost:	**$3,000,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,000,000	$0	$3,000,000
Funding by Share:	---	---	---	$3,000,000	---	$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	**$5,628,393**

REV DATE: 07/2010

STREET: BELLAIRE BLVD
LIMITS FROM: BW 8
LIMITS TO: US 59
TIP DESCRIPTION: BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES
REMARKS: 2008 TIP Amend #43 (Jul-08): TRANSFER CMAQ FUNDS FROM 12239 TO THREE SH 146 GRADE SEPARATION PROJECTS. INCREASE THE LOCAL FUNDING TO COVER PROJECT COST AT THE ORIGINAL LEVEL.

MPO PROJECT ID: 12239
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$275,791
Right Of Way:	$281,420
Construction:	$5,628,393
Construction Engineering	$281,420
Contingencies:	$562,839
Indirects:	$285,922
Bond Financing:	$0
Total Project Cost:	**$7,315,785**

Cost of Approved Phases: **$5,628,393**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,628,393	$0	$5,628,393
Funding by Share:	---	---	---	$5,628,393	---	$5,628,393

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-794	CS	C	SOUTHSIDE PLACE	CITY OF SOUTHSIDE PLACE	**$884,000**

REV DATE: 07/2010
STREET: BELLAIRE BLVD
MPO PROJECT ID: 10339
LIMITS FROM: W OF ACADEMY ST
FUNDING CATEGORY: LC,9
LIMITS TO: E OF EDLOE ST
MTP REFERENCE:
TIP DESCRIPTION: BELLAIRE BOULEVARD BEAUTIFICATION IN SOUTHSIDE PLACE
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $850,000 TO $919,360

Project History:

Total Project Cost Information:

Preliminary Engineering:	$43,316
Right Of Way:	$44,200
Construction:	$884,000
Construction Engineering	$79,560
Contingencies:	$88,400
Indirects:	$44,907
Bond Financing:	$0
Total Project Cost:	**$1,184,383**

Cost of Approved Phases: **$884,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$469,259	$0	$0	$0	$0	$469,259
LOCAL CONT:	$0	$0	$0	$0	$414,741	$414,741
Funding by Share:	$469,259	---	---	---	$414,741	$884,000

HOUSTON	HARRIS		CS	C,E,R	PINEY POINT VILLAGE	CITY OF PINEY POINT VILLAGE	**$1,400,000**

REV DATE: 07/2010
STREET: BLALOCK
MPO PROJECT ID: 9087
LIMITS FROM: TAYLORCREST
FUNDING CATEGORY: Local
LIMITS TO: MEMORIAL DR
MTP REFERENCE:
TIP DESCRIPTION: CREATE AN ACCESSIBLE ROUTE TO INCREASE PEDESTRIAN SAFETY. RECONSTRUCT & REPAVE 2-LANE OPEN DITCH ASPHALT ROADWAY TO ALLOW FOR THE CONSTRUCTION OF THE SIDEWALKS.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$52,374
Right Of Way:	$53,443
Construction:	$1,068,865
Construction Engineering	$64,132
Contingencies:	$106,887
Indirects:	$54,298
Bond Financing:	$0
Total Project Cost:	**$1,400,000**

Cost of Approved Phases: **$1,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,400,000	$0	$1,400,000
Funding by Share:	---	---	---	$1,400,000	---	$1,400,000

HOUSTON	HARRIS	0912-71-635	CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$9,300,000**

REV DATE: 07/2010
STREET: BRITTMOORE RD
MPO PROJECT ID: 57
LIMITS FROM: HAMMERLY BLVD
FUNDING CATEGORY: Local
LIMITS TO: CLAY RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$303,841
Right Of Way:	$1,550,207
Construction:	$6,200,827
Construction Engineering	$310,041
Contingencies:	$620,083
Indirects:	$315,002
Bond Financing:	$0
Total Project Cost:	**$9,300,000**

Cost of Approved Phases: **$9,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$9,300,000	$0	$9,300,000
Funding by Share:	---	---	---	$9,300,000	---	$9,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-503	VA	C	HOUSTON	CITY OF HOUSTON	**$3,960,930**

REV DATE: 07/2010

STREET: BUFFALO BAYOU TRAIL
LIMITS FROM: SHEPHERD DR
LIMITS TO: SABINE
TIP DESCRIPTION: BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY
REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009.

MPO PROJECT ID: 3064
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$194,086
Right Of Way:	$198,047
Construction:	$3,960,930
Construction Engineering	$237,656
Contingencies:	$396,093
Indirects:	$201,215
Bond Financing:	$0
Total Project Cost:	**$5,188,026**

Cost of Approved Phases: **$3,960,930**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$3,168,744	$0	$0	$792,186	$0	$3,960,930
Funding by Share:	$3,168,744	---	---	$792,186	---	$3,960,930

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$16,300,000**

REV DATE: 07/2010

STREET: BUFFALO SPWY
LIMITS FROM: HOLMES RD
LIMITS TO: AIRPORT BLVD
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 7537
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$532,538
Right Of Way:	$2,717,029
Construction:	$10,868,116
Construction Engineering	$543,406
Contingencies:	$1,086,812
Indirects:	$552,100
Bond Financing:	$0
Total Project Cost:	**$16,300,000**

Cost of Approved Phases: **$16,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$16,300,000	$0	$16,300,000
Funding by Share:	---	---	---	$16,300,000	---	$16,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	UPTOWN HOUSTON DISTRICT	**$9,000,000**

REV DATE: 07/2010

STREET: CHIMNEY ROCK RD
LIMITS FROM: WESTHEIMER
LIMITS TO: US 59
TIP DESCRIPTION: WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS
REMARKS:

MPO PROJECT ID: 11001
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$294,039
Right Of Way:	$1,500,200
Construction:	$6,000,800
Construction Engineering	$300,040
Contingencies:	$600,080
Indirects:	$304,841
Bond Financing:	$0
Total Project Cost:	**$9,000,000**

Cost of Approved Phases: **$9,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$9,000,000	$0	$9,000,000
Funding by Share:	---	---	---	$9,000,000	---	$9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$124,976**

REV DATE: 07/2010
STREET: CITY OF HOUSTON
MPO PROJECT ID: 13669
LIMITS FROM: VARIOUS
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CITY OF HOUSTON EDUCATION AND AWARENESS CAMPAIGN TO INCREASE SAFE USE OF THE BICYCLE TRANSPORTATION NETWORK BY USERS AND MOTORISTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$124,976
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$124,976**

Cost of Approved Phases: **$124,976**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$124,976	$0	$124,976
Funding by Share:	---	---	---	$124,976	---	$124,976

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	LA PORTE	CITY OF LA PORTE	**$1,825,200**

REV DATE: 07/2010
STREET: CITY OF LA PORTE BIKE TRAIL
MPO PROJECT ID: 7632
LIMITS FROM: VARIOUS LOCATIONS
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE (PHASE I): PASADENA CONNECTOR
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$68,281
Right Of Way:	$69,675
Construction:	$1,393,495
Construction Engineering	$83,610
Contingencies:	$139,350
Indirects:	$70,790
Bond Financing:	$0
Total Project Cost:	**$1,825,200**

Cost of Approved Phases: **$1,825,200**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,825,200	$0	$1,825,200
Funding by Share:	---	---	---	$1,825,200	---	$1,825,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-115	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	**$2,438,839**

REV DATE: 07/2010
STREET: CITY STREETS IN MIDTOWN HOUSTON
MPO PROJECT ID: 13502
LIMITS FROM:
FUNDING CATEGORY: LC,10
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE LIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $2,254,844 TO $2,438,839

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,438,839
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,438,839**

Cost of Approved Phases: **$2,438,839**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$0	$0	$0	$2,254,844	$0	$2,254,844
LOCAL CONT:	$0	$0	$0	$0	$183,995	$183,995
Funding by Share:	---	---	---	$2,254,844	$183,995	$2,438,839

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PINEY POINT VILLAGE	CITY OF PINEY POINT VILLAGE	**$2,500,000**

REV DATE: 07/2010

STREET: CLAYMORE RD
LIMITS FROM: N PINEY POINT RD
LIMITS TO: HEDWIG RD
TIP DESCRIPTION: REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.

MPO PROJECT ID: 13655
FUNDING CATEGORY: Local
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$81,137
Right Of Way:	$413,962
Construction:	$1,655,848
Construction Engineering	$99,351
Contingencies:	$165,585
Indirects:	$84,117
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,500,000	$0	$2,500,000
Funding by Share:	---	---	---	$2,500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	**$5,000,000**

REV DATE: 07/2010

STREET: COMMERCE ST
LIMITS FROM: US 59
LIMITS TO: NAVIGATION
TIP DESCRIPTION: ENGINEERING AND ROW ACQUISITION OF NEW ALIGNMENT AND CONSTRUCTION AND NEW ONE-WAY ST W/ TUNNEL UNDER RAILROAD TRACKS AND CONNECTIONS TO JENSEN AND NAVIGATION ALSO INCLUDED CONVERSION OF FRANKLIN TUNNEL TO ONE-WAY EASTBOUND

MPO PROJECT ID: 11813
FUNDING CATEGORY: Local
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$163,355
Right Of Way:	$833,444
Construction:	$3,333,778
Construction Engineering	$166,689
Contingencies:	$333,378
Indirects:	$169,356
Bond Financing:	$0
Total Project Cost:	**$5,000,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,000,000	$0	$5,000,000
Funding by Share:	---	---	---	$5,000,000	---	$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$4,000,000**

REV DATE: 07/2010

STREET: CYPRESS ROSEHILL RD
LIMITS FROM: GRANT RD
LIMITS TO: LITTLE CYPRESS CREEK
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE BLVD W/ BRIDGE

MPO PROJECT ID: 11627
FUNDING CATEGORY: Local
MTP REFERENCE:

REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$129,819
Right Of Way:	$662,339
Construction:	$2,649,358
Construction Engineering	$158,961
Contingencies:	$264,936
Indirects:	$134,587
Bond Financing:	$0
Total Project Cost:	**$4,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,000,000	$0	$4,000,000
Funding by Share:	---	---	---	$4,000,000	---	$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$3,200,000**

REV DATE: 07/2010

STREET: CYPRESS ROSEHILL RD
LIMITS FROM: GRANT RD
LIMITS TO: LAKE CYPRESS HILL RD
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWERS
REMARKS:

MPO PROJECT ID: 13819
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$103,855
Right Of Way:	$529,872
Construction:	$2,119,486
Construction Engineering	$127,169
Contingencies:	$211,949
Indirects:	$107,670
Bond Financing:	$0
Total Project Cost:	**$3,200,000**

Cost of Approved Phases: **$3,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,200,000	$0	$3,200,000
Funding by Share:	---	---	---	$3,200,000	---	$3,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$2,500,000**

REV DATE: 07/2010

STREET: CYPRESS ROSEHILL RD
LIMITS FROM: JUERGEN RD
LIMITS TO: LAKE CYPRESS HILL RD
TIP DESCRIPTION: CONSTRUCT 4-LANE ASPHALT BLVD SECTION W/ BRIDGE
REMARKS:

MPO PROJECT ID: 13820
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$81,137
Right Of Way:	$413,962
Construction:	$1,655,848
Construction Engineering	$99,351
Contingencies:	$165,585
Indirects:	$84,117
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,500,000	$0	$2,500,000
Funding by Share:	---	---	---	$2,500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$3,000,000**

REV DATE: 07/2010

STREET: ELDRIDGE PKWY N
LIMITS FROM: GRANT RD
LIMITS TO: CYPRESS CREEK
TIP DESCRIPTION: CONSTRUCT 2-LANE CONCRETE CURB & GUTTER TO COMPLETE 4-LANE CONCRETE BLVD SECTION
REMARKS:

MPO PROJECT ID: 13860
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$97,364
Right Of Way:	$496,755
Construction:	$1,987,018
Construction Engineering	$119,221
Contingencies:	$198,702
Indirects:	$100,941
Bond Financing:	$0
Total Project Cost:	**$3,000,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,000,000	$0	$3,000,000
Funding by Share:	---	---	---	$3,000,000	---	$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	2941-02-048	FM 2920	C	OTHER	TXDOT HOUSTON DISTRICT	**$401,310**

REV DATE: 07/2010

STREET: FM 2920
LIMITS FROM: IH 45
LIMITS TO: KUYKENDAHL
TIP DESCRIPTION: INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS
REMARKS:

MPO PROJECT ID: 11976
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$19,664
Right Of Way:	$0
Construction:	$401,310
Construction Engineering	$36,118
Contingencies:	$40,131
Indirects:	$20,387
Bond Financing:	$0
Total Project Cost:	**$517,610**

Cost of Approved Phases: **$401,310**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$321,048	$0	$0	$80,262	$0	$401,310
Funding by Share:	$321,048	---	---	$80,262	---	$401,310

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-459	VA	C	HOUSTON	CITY OF HOUSTON	**$724,500**

REV DATE: 07/2010

STREET: FREEDMANS TOWN
LIMITS FROM: IN HOUSTON
LIMITS TO:
TIP DESCRIPTION: RECONSTRUCT STREET
REMARKS:

MPO PROJECT ID: 2589
FUNDING CATEGORY: 9
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$35,501
Right Of Way:	$181,125
Construction:	$724,500
Construction Engineering	$65,205
Contingencies:	$72,450
Indirects:	$36,805
Bond Financing:	$0
Total Project Cost:	**$1,115,585**

Cost of Approved Phases: **$724,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$579,600	$0	$0	$144,900	$0	$724,500
Funding by Share:	$579,600	---	---	$144,900	---	$724,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$12,159,000**

REV DATE: 07/2010

STREET: FUQUA ST
LIMITS FROM: COTTINGHAM ST
LIMITS TO: MYKAWA RD
TIP DESCRIPTION: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS & UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 4097
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$397,247
Right Of Way:	$2,026,770
Construction:	$8,107,081
Construction Engineering	$405,354
Contingencies:	$810,708
Indirects:	$411,840
Bond Financing:	$0
Total Project Cost:	**$12,159,000**

Cost of Approved Phases: **$12,159,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$12,159,000	$0	$12,159,000
Funding by Share:	---	---	---	$12,159,000	---	$12,159,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,050,000**

REV DATE: 07/2010
MPO PROJECT ID: 9143
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: FUQUA ST
LIMITS FROM: MYKAWA RD
LIMITS TO: TELEPHONE RD
TIP DESCRIPTION: ROW, ENGINEER & CONSTRUCT TWO 24' CONCRETE ROAD W/ CURBS, SIDEWALKS, LIGHTING & UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$197,660
Right Of Way:	$1,008,468
Construction:	$4,033,871
Construction Engineering	$201,694
Contingencies:	$403,387
Indirects:	$204,921
Bond Financing:	$0
Total Project Cost:	**$6,050,000**

Cost of Approved Phases: **$6,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,050,000	$0	$6,050,000
Funding by Share:	---	---	---	$6,050,000	---	$6,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$10,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 9150
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: FUQUA ST
LIMITS FROM: AT MYKAWA RD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$326,710
Right Of Way:	$1,666,889
Construction:	$6,667,556
Construction Engineering	$333,378
Contingencies:	$666,756
Indirects:	$338,712
Bond Financing:	$0
Total Project Cost:	**$10,000,000**

Cost of Approved Phases: **$10,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$10,000,000	$0	$10,000,000
Funding by Share:	---	---	---	$10,000,000	---	$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$3,602,205**

REV DATE: 07/2010
MPO PROJECT ID: 13644
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: GARNER RD
LIMITS FROM: JUDY RD
LIMITS TO: PASADENA BLVD
TIP DESCRIPTION: RECONSTRUCT 3800 LF OF 4-LANE STREET CONNECTING SHAVER AT ALLENDALE TO PASADENA BLVD PROJECT WILL HAVE ITS COMPONENTS, IMPROVES EVACUATION OPPORTUNITIES, ADDED SIDEWALKS IMPROVING PEDESTRIAN SAFETY, ENCOURAGES AREA DEVELOPMENT BY IMPROVING MOBILITY, IS AN IMPLEMENTATION PROJECT SINCE THE CITY OF PASADENA IS ACQUIRING THE RIGHT OF WAY AND PERFORMING THE ENGINEERING, AND INCLUDES SIGNAL AND INTERSECTION IMPROVEMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$116,908
Right Of Way:	$596,471
Construction:	$2,385,882
Construction Engineering	$143,153
Contingencies:	$238,588
Indirects:	$121,203
Bond Financing:	$0
Total Project Cost:	**$3,602,205**

Cost of Approved Phases: **$3,602,205**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,602,205	$0	$3,602,205
Funding by Share:	---	---	---	$3,602,205	---	$3,602,205

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	BAYTOWN	CITY OF BAYTOWN	**$5,000,000**

REV DATE: 07/2010

STREET: GARTH RD
LIMITS FROM: AT BAKER RD
LIMITS TO:
TIP DESCRIPTION: WIDENING AND REDESIGN OF THE GARTH RD AND BAKER AREA TO REDUCE CONGESTION AND IMPROVE AIR QUALITY
REMARKS:

MPO PROJECT ID: 14581
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$163,355
Right Of Way:	$833,444
Construction:	$3,333,778
Construction Engineering	$166,689
Contingencies:	$333,378
Indirects:	$169,356
Bond Financing:	$0
Total Project Cost:	**$5,000,000**

Cost of Approved Phases: $5,000,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,000,000	$0	$5,000,000
Funding by Share:	---	---	---	$5,000,000	---	$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$14,200,000**

REV DATE: 07/2010

STREET: GENOA RED BLUFF RD
LIMITS FROM: BAYWOOD DR
LIMITS TO: RED BLUFF RD
TIP DESCRIPTION: WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER
REMARKS:

MPO PROJECT ID: 7974
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$463,929
Right Of Way:	$2,366,982
Construction:	$9,467,929
Construction Engineering	$473,396
Contingencies:	$946,793
Indirects:	$480,971
Bond Financing:	$0
Total Project Cost:	**$14,200,000**

Cost of Approved Phases: $14,200,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$14,200,000	$0	$14,200,000
Funding by Share:	---	---	---	$14,200,000	---	$14,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-70-008	CS	T	HOUSTON	MIDTOWN MANAGEMENT DISTRICT	**$2,500,000**

REV DATE: 07/2010

STREET: GRAY ST (SMITH TO MAIN)
LIMITS FROM: ALABAMA ST (MILAM TO CHENEVERT)
LIMITS TO:
TIP DESCRIPTION: MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)
REMARKS:

MPO PROJECT ID: 10770
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: $2,500,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$500,000	$0	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$11,400,000**

REV DATE: 07/2010
MPO PROJECT ID: 5030
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: GREENS RD
LIMITS FROM: JOHN F KENNEDY BLVD
LIMITS TO: LEE RD
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$372,450
Right Of Way:	$1,900,253
Construction:	$7,601,013
Construction Engineering	$380,051
Contingencies:	$760,101
Indirects:	$386,131
Bond Financing:	$0
Total Project Cost:	**$11,400,000**

Cost of Approved Phases: **$11,400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$11,400,000	$0	$11,400,000
Funding by Share:	---	---	---	$11,400,000	---	$11,400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$13,300,000**

REV DATE: 07/2010
MPO PROJECT ID: 10104
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: GREENS RD W
LIMITS FROM: CUTTEN RD
LIMITS TO: HOLLISTER DR
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$434,525
Right Of Way:	$2,216,962
Construction:	$8,867,849
Construction Engineering	$443,392
Contingencies:	$886,785
Indirects:	$450,487
Bond Financing:	$0
Total Project Cost:	**$13,300,000**

Cost of Approved Phases: **$13,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$13,300,000	$0	$13,300,000
Funding by Share:	---	---	---	$13,300,000	---	$13,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	**$50,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 15209
FUNDING CATEGORY: Toll
MTP REFERENCE:

STREET: HARDY TOLL RD
LIMITS FROM: IH 610/SP 548
LIMITS TO: BURNETT ST
TIP DESCRIPTION: RELOCATE PASSENGER RAIL LINE INTO ADJACENT RAIL ROW
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,450,000
Right Of Way:	$2,500,000
Construction:	$50,000,000
Construction Engineering	$2,000,000
Contingencies:	$5,000,000
Indirects:	$2,540,000
Bond Financing:	$0
Total Project Cost:	**$64,490,000**

Cost of Approved Phases: **$50,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$50,000,000	$0	$50,000,000
Funding by Share:	---	---	---	$50,000,000	---	$50,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	**$20,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 15210
FUNDING CATEGORY: Toll
MTP REFERENCE:

STREET: HARDY TOLL RD
LIMITS FROM: AT LORRAINE ST
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$980,000
Right Of Way:	$5,000,000
Construction:	$20,000,000
Construction Engineering	$1,000,000
Contingencies:	$2,000,000
Indirects:	$1,016,000
Bond Financing:	$0
Total Project Cost:	**$29,996,000**

Cost of Approved Phases: **$20,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$20,000,000	$0	$20,000,000
Funding by Share:	---	---	---	$20,000,000	---	$20,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PINEY POINT VILLAGE	CITY OF PINEY POINT VILLAGE	**$2,200,000**

REV DATE: 07/2010
MPO PROJECT ID: 13654
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: HEDWIG RD
LIMITS FROM: BEINHORN
LIMITS TO: SOLDIERS CREEK (N OF SMITHDALE)
TIP DESCRIPTION: REMOVE THE EXISTING ASPHALT RD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM, REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$71,400
Right Of Way:	$364,287
Construction:	$1,457,147
Construction Engineering	$87,429
Contingencies:	$145,715
Indirects:	$74,023
Bond Financing:	$0
Total Project Cost:	**$2,200,000**

Cost of Approved Phases: **$2,200,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,200,000	$0	$2,200,000
Funding by Share:	---	---	---	$2,200,000	---	$2,200,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$14,690,000**

REV DATE: 07/2010
MPO PROJECT ID: 5016
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: HIRSCH RD
LIMITS FROM: CROSSTIMBERS
LIMITS TO: KELLEY
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$479,937
Right Of Way:	$2,448,660
Construction:	$9,794,639
Construction Engineering	$489,732
Contingencies:	$979,464
Indirects:	$497,568
Bond Financing:	$0
Total Project Cost:	**$14,690,000**

Cost of Approved Phases: **$14,690,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$14,690,000	$0	$14,690,000
Funding by Share:	---	---	---	$14,690,000	---	$14,690,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$6,750,000**

REV DATE: 07/2010

STREET: HOLLISTER/DUNCAN
LIMITS FROM: FM 1960
LIMITS TO: BOURGEOIS RD
TIP DESCRIPTION: CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS AND TURN LANES
REMARKS:

MPO PROJECT ID: 7668
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$220,529
Right Of Way:	$1,125,150
Construction:	$4,500,600
Construction Engineering	$225,030
Contingencies:	$450,060
Indirects:	$228,630
Bond Financing:	$0
Total Project Cost:	**$6,750,000**

Cost of Approved Phases: **$6,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,750,000	$0	$6,750,000
Funding by Share:	---	---	---	$6,750,000	---	$6,750,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$13,530,000**

REV DATE: 07/2010

STREET: HOMESTEAD RD
LIMITS FROM: LEY RD
LIMITS TO: LAURA KOPPE RD
TIP DESCRIPTION: ENGINEER, DESIGN, ROW, EA & CONSTRUCT GRADE SEPARATION OVER UNION PACIFIC RR
REMARKS:

MPO PROJECT ID: 10028
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$442,039
Right Of Way:	$2,255,301
Construction:	$9,021,203
Construction Engineering	$451,060
Contingencies:	$902,120
Indirects:	$458,277
Bond Financing:	$0
Total Project Cost:	**$13,530,000**

Cost of Approved Phases: **$13,530,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$13,530,000	$0	$13,530,000
Funding by Share:	---	---	---	$13,530,000	---	$13,530,000

HOUSTON	HARRIS	0271-04-085	IH 10	C	KATY	CITY OF KATY	**$400,000**

REV DATE: 07/2010

STREET: IH 10 W
LIMITS FROM: AT CANE ISLAND PARKWAY
LIMITS TO:
TIP DESCRIPTION: INTERIM ENTRANCE (20%)
REMARKS:

MPO PROJECT ID: 14743
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$19,600
Right Of Way:	$20,000
Construction:	$400,000
Construction Engineering	$36,000
Contingencies:	$40,000
Indirects:	$20,320
Bond Financing:	$0
Total Project Cost:	**$535,920**

Cost of Approved Phases: **$400,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$400,000	$0	$400,000
Funding by Share:	---	---	---	$400,000	---	$400,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-462	IH 45	C	WEBSTER	TXDOT HOUSTON DISTRICT	**$40,000,000**

REV DATE: 07/2010

STREET: IH 45 S
LIMITS FROM: NYACK DR
LIMITS TO: 0.7881 MI S OF FM 1959
TIP DESCRIPTION: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ONE HOV REVERSIBLE LANE
REMARKS: 2008 TIP Amend #198 (Jan-10): Split 334 into two projects, 334 and 14707, replacing Cat-2 funds with Proposition 12 funds. Delay the remaining southern segments of 334 into the Short Range element of the RTP. Add 13465 into the TIP using Proposition 12 funds.

MPO PROJECT ID: 334
FUNDING CATEGORY: P12
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,960,000
Right Of Way:	$10,000,000
Construction:	$40,000,000
Construction Engineering	$1,600,000
Contingencies:	$4,000,000
Indirects:	$2,032,000
Bond Financing:	$0
Total Project Cost:	**$59,592,000**

Cost of Approved Phases: **$40,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PROP-12:	$0	$40,000,000	$0	$0	$0	$40,000,000
Funding by Share:	---	$40,000,000	---	---	---	$40,000,000

HOUSTON	HARRIS	0500-03-550	IH 45	C	OTHER	TXDOT HOUSTON DISTRICT	**$3,000,000**

REV DATE: 07/2010

STREET: IH 45 S
LIMITS FROM: KURLAND DR
LIMITS TO: NYACK DR
TIP DESCRIPTION: WIDEN EXISTING PAVEMENT AND RESTRIPE FROM 6 TO 8 LANES
REMARKS: 2008 TIP Amend #198 (Jan-10): Add into TIP using Proposition 12 funds.

MPO PROJECT ID: 13465
FUNDING CATEGORY: P12
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$147,000
Right Of Way:	$150,000
Construction:	$3,000,000
Construction Engineering	$180,000
Contingencies:	$300,000
Indirects:	$152,400
Bond Financing:	$0
Total Project Cost:	**$3,929,400**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PROP-12:	$0	$3,000,000	$0	$0	$0	$3,000,000
Funding by Share:	---	$3,000,000	---	---	---	$3,000,000

HOUSTON	HARRIS	0500-03-565	IH 45	C	OTHER	TXDOT HOUSTON DISTRICT	**$57,516,000**

REV DATE: 07/2010

STREET: IH 45 S
LIMITS FROM: 0.7881 MI S OF FM 1959
LIMITS TO: 0.9884 MI S OF FM 2351
TIP DESCRIPTION: WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE
REMARKS: 2008 TIP Amend #198 (Jan-10): Split 334 into two projects, 334 and 14707, replacing Cat-2 funds with Proposition 12 funds. Delay the remaining southern segments of 334 into the Short Range element of the RTP. Add 13465 into the TIP using Propostion 12 funds.

MPO PROJECT ID: 14707
FUNDING CATEGORY: P12
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,818,284
Right Of Way:	$14,379,000
Construction:	$57,516,000
Construction Engineering	$2,300,640
Contingencies:	$5,751,600
Indirects:	$2,921,813
Bond Financing:	$0
Total Project Cost:	**$85,687,337**

Cost of Approved Phases: **$57,516,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PROP-12:	$0	$57,516,000	$0	$0	$0	$57,516,000
Funding by Share:	---	$57,516,000	---	---	---	$57,516,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-14-217	IH 610	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$213,394,525**

REV DATE: 07/2010

STREET: IH 610
LIMITS FROM: TC JESTER TO N OF IH 10 ON IH 610
LIMITS TO: AND TO 34TH ST ON US 290
TIP DESCRIPTION: RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)
REMARKS: 2008 TIP Amend #222 (Mar-10): Correct limits to remove overlap with 14630 and to match environmental document.

MPO PROJECT ID: 13826
FUNDING CATEGORY: P12,7,5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,456,332
Right Of Way:	$53,348,631
Construction:	$213,394,525
Construction Engineering	$8,535,781
Contingencies:	$21,339,453
Indirects:	$10,840,442
Bond Financing:	$0
Total Project Cost:	**$317,915,163**

Cost of Approved Phases: **$213,394,525**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PROP-12:	$0	$178,823,000	$0	$0	$0	$178,823,000
Cat 5:	$23,357,572	$5,839,393	$0	$0	$0	$29,196,965
Cat 7:	$4,299,648	$1,074,912	$0	$0	$0	$5,374,560
Funding by Share:	$27,657,220	$185,737,305	---	---	---	$213,394,525

HOUSTON	HARRIS	0271-14-222	IH 610	C,E	HOUSTON	TXDOT HOUSTON DISTRICT	**$31,190,691**

REV DATE: 07/2010

STREET: IH 610
LIMITS FROM: TC JESTER BLVD
LIMITS TO: ELLA BLVD
TIP DESCRIPTION: RECONSTRUCT ROADWAY
REMARKS: 2008 TIP Amend #222 (Mar-10): Modify limits of 13826 to remove overlap.

MPO PROJECT ID: 14630
FUNDING CATEGORY: 5,7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,528,344
Right Of Way:	$0
Construction:	$31,190,691
Construction Engineering	$1,247,628
Contingencies:	$3,119,069
Indirects:	$1,584,487
Bond Financing:	$0
Total Project Cost:	**$38,670,219**

Cost of Approved Phases: **$31,190,691**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$952,553	$238,138	$0	$0	$0	$1,190,691
Cat 7:	$24,000,000	$6,000,000	$0	$0	$0	$30,000,000
Funding by Share:	$24,952,553	$6,238,138	---	---	---	$31,190,691

HOUSTON	HARRIS		CR	C,E	OTHER	HARRIS COUNTY	**$900,000**

REV DATE: 07/2010

STREET: JACINTO PORT BLVD
LIMITS FROM: SHELDON RD
LIMITS TO: PENISULA BLVD
TIP DESCRIPTION: TRAFFIC SIGNALIZATION AND RELATED WORK
REMARKS:

MPO PROJECT ID: 10619
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$44,100
Right Of Way:	$0
Construction:	$900,000
Construction Engineering	$81,000
Contingencies:	$90,000
Indirects:	$45,720
Bond Financing:	$0
Total Project Cost:	**$1,160,820**

Cost of Approved Phases: **$900,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$900,000	$0	$900,000
Funding by Share:	---	---	---	$900,000	---	$900,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,652,000**

REV DATE: 07/2010

STREET: KIRBY DR
LIMITS FROM: HOLMES RD
LIMITS TO: REED RD
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED
REMARKS:

MPO PROJECT ID: 5011
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$282,670
Right Of Way:	$1,442,192
Construction:	$5,768,769
Construction Engineering	$288,438
Contingencies:	$576,877
Indirects:	$293,053
Bond Financing:	$0
Total Project Cost:	**$8,652,000**

Cost of Approved Phases: **$8,652,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,652,000	$0	$8,652,000
Funding by Share:	---	---	---	$8,652,000	---	$8,652,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$2,100,000**

REV DATE: 07/2010

STREET: LAKESHORE DR
LIMITS FROM: NASA RD 1
LIMITS TO: TALLOWOOD
TIP DESCRIPTION: RECONSTRUCT 2-LANE RDWY
REMARKS:

MPO PROJECT ID: 9178
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$68,155
Right Of Way:	$347,728
Construction:	$1,390,913
Construction Engineering	$83,455
Contingencies:	$139,091
Indirects:	$70,658
Bond Financing:	$0
Total Project Cost:	**$2,100,000**

Cost of Approved Phases: **$2,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,100,000	$0	$2,100,000
Funding by Share:	---	---	---	$2,100,000	---	$2,100,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,000,000**

REV DATE: 07/2010

STREET: LITTLE YORK RD W
LIMITS FROM: ALABONSON RD
LIMITS TO: T C JESTER BLVD
TIP DESCRIPTION: ROW, ENGINEER AND CONSTRUCT 4-LANE UNDIVIDED CONCRETE RD WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 14519
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$196,026
Right Of Way:	$1,000,133
Construction:	$4,000,533
Construction Engineering	$200,027
Contingencies:	$400,053
Indirects:	$203,227
Bond Financing:	$0
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,000,000	$0	$6,000,000
Funding by Share:	---	---	---	$6,000,000	---	$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,800,000**

REV DATE: 07/2010

STREET: MAIN STREET CORRIDOR
LIMITS FROM: AT BLODGETT ST
LIMITS TO:
TIP DESCRIPTION: MAIN STREET CORRIDOR REVITALIZATION: PHASE 3 - PEDESTRIAN & TRANSIT IMPROVEMENTS IMPLEMENTATION
REMARKS:

MPO PROJECT ID: 11997
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$67,339
Right Of Way:	$68,713
Construction:	$1,374,256
Construction Engineering	$82,455
Contingencies:	$137,426
Indirects:	$69,812
Bond Financing:	$0
Total Project Cost:	**$1,800,000**

Cost of Approved Phases: $1,800,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,800,000	$0	$1,800,000
Funding by Share:	---	---	---	$1,800,000	---	$1,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,000,000**

REV DATE: 07/2010

STREET: MARKET ST
LIMITS FROM: LOCKWOOD
LIMITS TO: WAYSIDE DR
TIP DESCRIPTION: ENGINEERING AND CONSTRUCTION OF FOUR LANE BUSINESS/COLLECTOR CONCRETE ROADWAY WITH CURBS, SIDEWALKS STREET LIGHTING, UTILITIES ON EXISTING ROW
REMARKS:

MPO PROJECT ID: 11859
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$196,026
Right Of Way:	$1,000,133
Construction:	$4,000,533
Construction Engineering	$200,027
Contingencies:	$400,053
Indirects:	$203,227
Bond Financing:	$0
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: $6,000,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,000,000	$0	$6,000,000
Funding by Share:	---	---	---	$6,000,000	---	$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$2,231,000**

REV DATE: 07/2010

STREET: MASON PARK
LIMITS FROM: TIPS ST @ EVERGREEN DR
LIMITS TO: 75TH ST
TIP DESCRIPTION: CONSTRUCT PEDESTRIAN BRIDGE OVER BRAYS BAYOU AND CONNECT TO EXISTING OFF-ROAD SHARED USE PATHS ON BAYOU GREENWAY LINKING THREE OF THE TOP 12 DISTRICT AREAS OF THE H-GAC PEDESTRIAN AND BICYCLE SPECIAL DISTRICTS STUDY
REMARKS:

MPO PROJECT ID: 13636
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,938,651
Construction Engineering	$0
Contingencies:	$193,865
Indirects:	$98,483
Bond Financing:	$0
Total Project Cost:	**$2,231,000**

Cost of Approved Phases: $2,231,000

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,231,000	$0	$2,231,000
Funding by Share:	---	---	---	$2,231,000	---	$2,231,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$3,600,000**

REV DATE: 07/2010

STREET: MASON RD
LIMITS FROM: SCHIEL RD
LIMITS TO: 3000' N OF SCHIEL RD
TIP DESCRIPTION: WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER
REMARKS:

MPO PROJECT ID: 13859
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$116,837
Right Of Way:	$596,105
Construction:	$2,384,422
Construction Engineering	$143,065
Contingencies:	$238,442
Indirects:	$121,129
Bond Financing:	$0
Total Project Cost:	**$3,600,000**

Cost of Approved Phases: **$3,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,600,000	$0	$3,600,000
Funding by Share:	---	---	---	$3,600,000	---	$3,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,796,000**

REV DATE: 07/2010

STREET: MEMORIAL PARK SHARED-USE PATH
LIMITS FROM: S SIDE OF MEMORIAL PARK
LIMITS TO: N SIDE OF MEMORIAL PARK
TIP DESCRIPTION: CONSTRUCT NEW 300 FT BRIDGE AND 500 FT OF SHARED USE PATH CROSSING MEMORIAL DRIVE
REMARKS:

MPO PROJECT ID: 13638
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$67,189
Right Of Way:	$68,560
Construction:	$1,371,202
Construction Engineering	$82,272
Contingencies:	$137,120
Indirects:	$69,657
Bond Financing:	$0
Total Project Cost:	**$1,796,000**

Cost of Approved Phases: **$1,796,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,796,000	$0	$1,796,000
Funding by Share:	---	---	---	$1,796,000	---	$1,796,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-141	VA	C	HOUSTON	CITY OF HOUSTON	**$1,806,004**

REV DATE: 07/2010

STREET: MIDTOWN/DOWNTOWN HOUSTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CBD COMMUNICATIONS SYSTEM
REMARKS:

MPO PROJECT ID: 11977
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$88,494
Right Of Way:	$0
Construction:	$1,806,004
Construction Engineering	$108,360
Contingencies:	$180,600
Indirects:	$91,745
Bond Financing:	$0
Total Project Cost:	**$2,275,204**

Cost of Approved Phases: **$1,806,004**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,444,803	$0	$0	$361,201	$0	$1,806,004
Funding by Share:	$1,444,803	---	---	$361,201	---	$1,806,004

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$2,776,100**

REV DATE: 07/2010

STREET: MKT/SP SPUR
LIMITS FROM: IH 610 ALONG 7TH ST
LIMITS TO: IH 45 ALONG SPRING ST
TIP DESCRIPTION: ACQUISITON OF ABANDONED MKT/SP RAILWAY SPUR CURRENTLY OWNED BY TXDOT CONNECTS TO EXISTING BIKEWAYS AND PRESERVES THE CORRIDOR FOR PEDESTRIAN AND CYCLISTS USE
REMARKS:

MPO PROJECT ID: 13667
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$103,855
Right Of Way:	$105,974
Construction:	$2,119,484
Construction Engineering	$127,169
Contingencies:	$211,948
Indirects:	$107,670
Bond Financing:	$0
Total Project Cost:	**$2,776,100**

Cost of Approved Phases: **$2,776,100**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,776,100	$0	$2,776,100
Funding by Share:	---	---	---	$2,776,100	---	$2,776,100

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$5,700,000**

REV DATE: 07/2010

STREET: MORTON RANCH RD
LIMITS FROM: WILLIAMETTE DR
LIMITS TO: MASON RD
TIP DESCRIPTION: EXPAND EXISTING 2 LANE ASPHALT TO 4 LANE CONCRETE BLVD WITH CURB AND GUTTER AND STORM SEWERS
REMARKS:

MPO PROJECT ID: 7478
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$186,225
Right Of Way:	$950,127
Construction:	$3,800,507
Construction Engineering	$190,025
Contingencies:	$380,051
Indirects:	$193,066
Bond Financing:	$0
Total Project Cost:	**$5,700,000**

Cost of Approved Phases: **$5,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,700,000	$0	$5,700,000
Funding by Share:	---	---	---	$5,700,000	---	$5,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$4,700,000**

REV DATE: 07/2010

STREET: MORTON RD
LIMITS FROM: MASON RD
LIMITS TO: RAINTREE VILLAGE DR
TIP DESCRIPTION: CONSTRUCT 4-LANE BLVD SECTION W/ STORM SEWER DRAINAGE
REMARKS:

MPO PROJECT ID: 239
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$152,537
Right Of Way:	$778,249
Construction:	$3,112,995
Construction Engineering	$186,780
Contingencies:	$311,300
Indirects:	$158,140
Bond Financing:	$0
Total Project Cost:	**$4,700,000**

Cost of Approved Phases: **$4,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,700,000	$0	$4,700,000
Funding by Share:	---	---	---	$4,700,000	---	$4,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$7,500,000**

REV DATE: 07/2010

STREET: MUESCHKE RD
LIMITS FROM: LITTLE CYPRESS CREEK
LIMITS TO: SANDY HILL CIRCLE
TIP DESCRIPTION: RECONSTRUCT 2-LANE ASPHALT W/ 4-LANE CONCRETE, CURB & GUTTER W/STORM SEWER, INCLUDING 2 BRIDGES - 5,300'
REMARKS:

MPO PROJECT ID: 13869
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$245,033
Right Of Way:	$1,250,167
Construction:	$5,000,667
Construction Engineering	$250,033
Contingencies:	$500,067
Indirects:	$254,034
Bond Financing:	$0
Total Project Cost:	**$7,500,000**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$7,500,000	$0	$7,500,000
Funding by Share:	---	---	---	$7,500,000	---	$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$4,700,000**

REV DATE: 07/2010

STREET: MUESCHKE RD
LIMITS FROM: WILKS DR
LIMITS TO: LITTLE CYPRESS CREEK
TIP DESCRIPTION: RECONSTRUCT 2-LANE ASPHALT W/ 4-LANE CONCRETE, CURB & GUTTER W/STORM SEWER, BRIDGES - 4,500'
REMARKS:

MPO PROJECT ID: 13870
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$152,537
Right Of Way:	$778,249
Construction:	$3,112,995
Construction Engineering	$186,780
Contingencies:	$311,300
Indirects:	$158,140
Bond Financing:	$0
Total Project Cost:	**$4,700,000**

Cost of Approved Phases: **$4,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,700,000	$0	$4,700,000
Funding by Share:	---	---	---	$4,700,000	---	$4,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$11,083,000**

REV DATE: 07/2010

STREET: PARKER RD
LIMITS FROM: HARDY TOLL RD
LIMITS TO: US 59
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

MPO PROJECT ID: 5040
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$362,093
Right Of Way:	$1,847,413
Construction:	$7,389,652
Construction Engineering	$369,483
Contingencies:	$738,965
Indirects:	$375,394
Bond Financing:	$0
Total Project Cost:	**$11,083,000**

Cost of Approved Phases: **$11,083,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$11,083,000	$0	$11,083,000
Funding by Share:	---	---	---	$11,083,000	---	$11,083,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$5,100,000**

REV DATE: 07/2010

STREET: PASADENA BLVD/STRAWBERRY RD
LIMITS FROM: SH 225
LIMITS TO: JACKSON ST
TIP DESCRIPTION: DESIGN, ACQUIRE ROW & WIDEN TO 6-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON
REMARKS:

MPO PROJECT ID: 10537
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$166,622
Right Of Way:	$850,113
Construction:	$3,400,453
Construction Engineering	$170,023
Contingencies:	$340,045
Indirects:	$172,743
Bond Financing:	$0
Total Project Cost:	**$5,100,000**

Cost of Approved Phases: **$5,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,100,000	$0	$5,100,000
Funding by Share:	---	---	---	$5,100,000	---	$5,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$4,000,000**

REV DATE: 07/2010

STREET: PERRY RD
LIMITS FROM: SH 249
LIMITS TO: MILLS RD
TIP DESCRIPTION: WIDEN TO 4-LANE UNDIVIDED PAVEMENT
REMARKS:

MPO PROJECT ID: 8000
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$129,819
Right Of Way:	$662,339
Construction:	$2,649,358
Construction Engineering	$158,961
Contingencies:	$264,936
Indirects:	$134,587
Bond Financing:	$0
Total Project Cost:	**$4,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,000,000	$0	$4,000,000
Funding by Share:	---	---	---	$4,000,000	---	$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	UPTOWN HOUSTON DISTRICT	**$30,000,000**

REV DATE: 07/2010

STREET: POST OAK BLVD
LIMITS FROM: IH 610
LIMITS TO: RICHMOND AVE
TIP DESCRIPTION: RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT
REMARKS:

MPO PROJECT ID: 11005
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$986,710
Right Of Way:	$5,034,233
Construction:	$20,136,931
Construction Engineering	$805,477
Contingencies:	$2,013,693
Indirects:	$1,022,956
Bond Financing:	$0
Total Project Cost:	**$30,000,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$30,000,000	$0	$30,000,000
Funding by Share:	---	---	---	$30,000,000	---	$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-063	CS	C	PASADENA	CITY OF PASADENA	**$1,366,347**

REV DATE: 07/2010

STREET: PRESTON
LIMITS FROM: BW 8
LIMITS TO: GENOA RED BLUFF RD
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED THOROUGHFARE
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $1,160,000 TO $1,254,656

MPO PROJECT ID: 13521
FUNDING CATEGORY: 10,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$66,951
Right Of Way:	$341,587
Construction:	$1,366,347
Construction Engineering	$81,981
Contingencies:	$136,635
Indirects:	$69,410
Bond Financing:	$0
Total Project Cost:	**$2,062,911**

Cost of Approved Phases: **$1,366,347**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$929,369	$0	$0	$232,342	$0	$1,161,711
LOCAL CONT:	$0	$0	$0	$0	$204,636	$204,636
Funding by Share:	$929,369	---	---	$232,342	$204,636	$1,366,347

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$8,500,000**

REV DATE: 07/2010

STREET: REPSDORPH RD
LIMITS FROM: E. NASA PKWY
LIMITS TO: 1.2 MILES NORTH
TIP DESCRIPTION: RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER
REMARKS:

MPO PROJECT ID: 14230
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$277,704
Right Of Way:	$1,416,856
Construction:	$5,667,422
Construction Engineering	$283,371
Contingencies:	$566,742
Indirects:	$287,905
Bond Financing:	$0
Total Project Cost:	**$8,500,000**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,500,000	$0	$8,500,000
Funding by Share:	---	---	---	$8,500,000	---	$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$2,600,000**

REV DATE: 07/2010

STREET: REPSDORPH RD
LIMITS FROM: REPSDORPH RD CIRCLE
LIMITS TO: SH 146
TIP DESCRIPTION: RECONSTRUCT CONCRETE BLVD (PARTIALLY ON NEW LOCATION)
REMARKS:

MPO PROJECT ID: 14253
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$84,382
Right Of Way:	$430,521
Construction:	$1,722,082
Construction Engineering	$103,325
Contingencies:	$172,208
Indirects:	$87,482
Bond Financing:	$0
Total Project Cost:	**$2,600,000**

Cost of Approved Phases: **$2,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,600,000	$0	$2,600,000
Funding by Share:	---	---	---	$2,600,000	---	$2,600,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	DOWNTOWN MANAGEMENT DISTRICT	**$5,000,000**

REV DATE: 07/2010

STREET: RUNNELS ST
LIMITS FROM: MCKEE ST
LIMITS TO: WASHINGTON
TIP DESCRIPTION: ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS
REMARKS:

MPO PROJECT ID: 11705
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$163,355
Right Of Way:	$833,444
Construction:	$3,333,778
Construction Engineering	$166,689
Contingencies:	$333,378
Indirects:	$169,356
Bond Financing:	$0
Total Project Cost:	**$5,000,000**

Cost of Approved Phases: **$5,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,000,000	$0	$5,000,000
Funding by Share:	---	---	---	$5,000,000	---	$5,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$4,000,000**

REV DATE: 07/2010

STREET: SAMPSON ST
LIMITS FROM: NAVIGATION BLVD
LIMITS TO: POLK ST
TIP DESCRIPTION: RECONSTRUCT EXISTING CONCRETE RDWY, INCL. ACQUISITION & ENGR OF 3 CONCRETE RDWY W/ PARKING CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 10025
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$129,819
Right Of Way:	$662,339
Construction:	$2,649,358
Construction Engineering	$158,961
Contingencies:	$264,936
Indirects:	$134,587
Bond Financing:	$0
Total Project Cost:	**$4,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,000,000	$0	$4,000,000
Funding by Share:	---	---	---	$4,000,000	---	$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$1,300,000**

REV DATE: 07/2010

STREET: SAUMS RD
LIMITS FROM: W OF HCFD UNIT U101-02-00 (W OF GREENHOUSE)
LIMITS TO: COH C/L
TIP DESCRIPTION: WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION W/ STORM SEWER
REMARKS:

MPO PROJECT ID: 7649
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$42,191
Right Of Way:	$215,260
Construction:	$861,041
Construction Engineering	$51,662
Contingencies:	$86,104
Indirects:	$43,741
Bond Financing:	$0
Total Project Cost:	**$1,300,000**

Cost of Approved Phases: **$1,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,300,000	$0	$1,300,000
Funding by Share:	---	---	---	$1,300,000	---	$1,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	LA PORTE	CITY OF LA PORTE	**$8,300,000**

REV DATE: 07/2010

STREET: SENS RD
LIMITS FROM: N H ST
LIMITS TO: SPENCER HWY
TIP DESCRIPTION: WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE
REMARKS:

MPO PROJECT ID: 4000
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$271,169
Right Of Way:	$1,383,518
Construction:	$5,534,071
Construction Engineering	$276,704
Contingencies:	$553,407
Indirects:	$281,131
Bond Financing:	$0
Total Project Cost:	**$8,300,000**

Cost of Approved Phases: **$8,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,300,000	$0	$8,300,000
Funding by Share:	---	---	---	$8,300,000	---	$8,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$2,700,000**

REV DATE: 07/2010

STREET: SENS RD
LIMITS FROM: SH 225
LIMITS TO: N H ST
TIP DESCRIPTION: WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE
REMARKS:

MPO PROJECT ID: 13873
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$87,628
Right Of Way:	$447,079
Construction:	$1,788,316
Construction Engineering	$107,299
Contingencies:	$178,832
Indirects:	$90,846
Bond Financing:	$0
Total Project Cost:	**$2,700,000**

Cost of Approved Phases: **$2,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,700,000	$0	$2,700,000
Funding by Share:	---	---	---	$2,700,000	---	$2,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 146	C,E,R	OTHER	PORT OF HOUSTON AUTHORITY	**$2,870,740**

REV DATE: 07/2010

STREET: SH 146
LIMITS FROM: PORT RD
LIMITS TO: ACCESS RD & OLD SH 146
TIP DESCRIPTION: CONSTRUCT EB EXIT
REMARKS:

MPO PROJECT ID: 10456
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$93,169
Right Of Way:	$475,351
Construction:	$1,901,404
Construction Engineering	$114,084
Contingencies:	$190,140
Indirects:	$96,591
Bond Financing:	$0
Total Project Cost:	**$2,870,740**

Cost of Approved Phases: **$2,870,740**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,870,740	$0	$2,870,740
Funding by Share:	---	---	---	$2,870,740	---	$2,870,740

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	E	OTHER	HCTRA	**$30,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: US 290
LIMITS TO: SH 249
TIP DESCRIPTION: SEG F-1: DESIGN 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

MPO PROJECT ID: 15205
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$30,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$3,000,000
Indirects:	$1,524,000
Bond Financing:	$0
Total Project Cost:	**$34,524,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$30,000,000	$0	$30,000,000
Funding by Share:	---	---	---	$30,000,000	---	$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	E	OTHER	HCTRA	**$30,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: SH 249
LIMITS TO: IH 45 N
TIP DESCRIPTION: SEG F-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

MPO PROJECT ID: 15206
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$30,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$3,000,000
Indirects:	$1,524,000
Bond Financing:	$0
Total Project Cost:	**$34,524,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$30,000,000	$0	$30,000,000
Funding by Share:	---	---	---	$30,000,000	---	$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-808	CR	C	OTHER	HARRIS COUNTY	**$2,437,233**

REV DATE: 07/2010

STREET: SOUTH MAYDE CREEK PED/BIKE FACILITY
LIMITS FROM: ARMARANTH RD
LIMITS TO: 0.2 MI E OF GREENHOUSE ON MAYDE CREEK
TIP DESCRIPTION: 10' WIDE SHARED USE PATH: SOUTH MAYDE CREEK PEDESTRIAN AND BICYCLE FACILITY - HARRIS COUNTY PRECINCT 3
REMARKS: 2008 TIP Amend #56 (Jun-08): RECONCILE THE CATEGORY-9 FUNDS WITH THE AMOUNTS AWARDED BY MINUTE ORDER 108766

MPO PROJECT ID: 10354
FUNDING CATEGORY: 9
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$119,424
Right Of Way:	$121,862
Construction:	$2,437,233
Construction Engineering	$146,234
Contingencies:	$243,723
Indirects:	$123,811
Bond Financing:	$0
Total Project Cost:	**$3,192,288**

Cost of Approved Phases: **$2,437,233**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$1,949,786	$0	$0	$487,447	$0	$2,437,233
Funding by Share:	$1,949,786	---	---	$487,447	---	$2,437,233

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$5,300,000**

REV DATE: 07/2010

STREET: SOUTHMORE ST
LIMITS FROM: 500' E OF JOHNSON RD
LIMITS TO: STRAWBERRY RD
TIP DESCRIPTION: RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS
REMARKS:

MPO PROJECT ID: 13574
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$173,156
Right Of Way:	$883,451
Construction:	$3,533,805
Construction Engineering	$176,690
Contingencies:	$353,380
Indirects:	$179,517
Bond Financing:	$0
Total Project Cost:	**$5,300,000**

Cost of Approved Phases: **$5,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,300,000	$0	$5,300,000
Funding by Share:	---	---	---	$5,300,000	---	$5,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,592,749**

REV DATE: 07/2010

STREET: SPRING BRANCH CREEK TRAIL
LIMITS FROM: CAMPBELL
LIMITS TO: WESTVIEW
TIP DESCRIPTION: CONSTRUCT SPRING BRANCH CREEK TRAIL
REMARKS:

MPO PROJECT ID: 13668
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$59,585
Right Of Way:	$60,801
Construction:	$1,216,025
Construction Engineering	$72,961
Contingencies:	$121,602
Indirects:	$61,774
Bond Financing:	$0
Total Project Cost:	**$1,592,749**

Cost of Approved Phases: **$1,592,749**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,592,749	$0	$1,592,749
Funding by Share:	---	---	---	$1,592,749	---	$1,592,749

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$4,300,000**

REV DATE: 07/2010

STREET: STUEBNER AIRLINE RD
LIMITS FROM: THORA LN
LIMITS TO: SPRING CYPRESS RD
TIP DESCRIPTION: WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE
REMARKS:

MPO PROJECT ID: 8075
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$139,555
Right Of Way:	$712,015
Construction:	$2,848,059
Construction Engineering	$170,884
Contingencies:	$284,806
Indirects:	$144,681
Bond Financing:	$0
Total Project Cost:	**$4,300,000**

Cost of Approved Phases: **$4,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,300,000	$0	$4,300,000
Funding by Share:	---	---	---	$4,300,000	---	$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$4,810,000**

REV DATE: 07/2010

STREET: STUEBNER AIRLINE RD
LIMITS FROM: FM 2920
LIMITS TO: THORA LN
TIP DESCRIPTION: WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE
REMARKS:

MPO PROJECT ID: 13821
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$156,107
Right Of Way:	$796,463
Construction:	$3,185,852
Construction Engineering	$191,151
Contingencies:	$318,585
Indirects:	$161,841
Bond Financing:	$0
Total Project Cost:	**$4,810,000**

Cost of Approved Phases: **$4,810,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,810,000	$0	$4,810,000
Funding by Share:	---	---	---	$4,810,000	---	$4,810,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CR	C,E,R	OTHER	HARRIS COUNTY	**$5,300,000**

REV DATE: 07/2010

STREET: T C JESTER BLVD
LIMITS FROM: FM 1960
LIMITS TO: N OF SPEARS RD
TIP DESCRIPTION: CONSTRUCT 4-LANE BLVD SECTION W/ OFF-SITE DETENTION
REMARKS:

MPO PROJECT ID: 13665
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$173,156
Right Of Way:	$883,451
Construction:	$3,533,805
Construction Engineering	$176,690
Contingencies:	$353,380
Indirects:	$179,517
Bond Financing:	$0
Total Project Cost:	**$5,300,000**

Cost of Approved Phases: **$5,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,300,000	$0	$5,300,000
Funding by Share:	---	---	---	$5,300,000	---	$5,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$19,100,000**

REV DATE: 07/2010

STREET: TANNER RD
LIMITS FROM: BW 8
LIMITS TO: TRIWAY LN
TIP DESCRIPTION: CONSTRUCT TWO 24'CONCRETE RD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 11864
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$624,017
Right Of Way:	$3,183,758
Construction:	$12,735,031
Construction Engineering	$636,752
Contingencies:	$1,273,503
Indirects:	$646,940
Bond Financing:	$0
Total Project Cost:	**$19,100,000**

Cost of Approved Phases: **$19,100,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$19,100,000	$0	$19,100,000
Funding by Share:	---	---	---	$19,100,000	---	$19,100,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$2,233,000**

REV DATE: 07/2010
STREET: THOMAS AVE W
MPO PROJECT ID: 13663
LIMITS FROM: SCARBOROUGH LN
FUNDING CATEGORY: Local
LIMITS TO: RICHEY
MTP REFERENCE:
TIP DESCRIPTION: RECONSTRUCT 2800 LF 3-LANES INCLUDING WATER, SEWER AND DRAINAGE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$72,471
Right Of Way:	$369,751
Construction:	$1,479,004
Construction Engineering	$88,740
Contingencies:	$147,900
Indirects:	$75,133
Bond Financing:	$0
Total Project Cost:	**$2,233,000**

Cost of Approved Phases: **$2,233,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,233,000	$0	$2,233,000
Funding by Share:	---	---	---	$2,233,000	---	$2,233,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-06-078	US 290	C	OTHER	METRO	**$240,000**

REV DATE: 07/2010
STREET: US 290
MPO PROJECT ID: 15220
LIMITS FROM: W OF BARKER CYPRESS
FUNDING CATEGORY: Local
LIMITS TO: W OF TELGE RD
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$11,760
Right Of Way:	$60,000
Construction:	$240,000
Construction Engineering	$21,600
Contingencies:	$24,000
Indirects:	$12,192
Bond Financing:	$0
Total Project Cost:	**$369,552**

Cost of Approved Phases: **$240,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$240,000	$0	$240,000
Funding by Share:	---	---	---	$240,000	---	$240,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-08-089	US 290	C	OTHER	METRO	**$36,000**

REV DATE: 07/2010
STREET: US 290
MPO PROJECT ID: 15221
LIMITS FROM: W OF TELGE RD
FUNDING CATEGORY: Local
LIMITS TO: E OF ELDRIDGE PKWY N
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,764
Right Of Way:	$9,000
Construction:	$36,000
Construction Engineering	$3,240
Contingencies:	$3,600
Indirects:	$1,829
Bond Financing:	$0
Total Project Cost:	**$55,433**

Cost of Approved Phases: **$36,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$36,000	$0	$36,000
Funding by Share:	---	---	---	$36,000	---	$36,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$30,000,000**

REV DATE: 07/2010
STREET: VA
MPO PROJECT ID: 9718
LIMITS FROM: VARIOUS
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN 11 CORRIDORS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,139,712
Right Of Way:	$1,162,971
Construction:	$23,259,420
Construction Engineering	$930,377
Contingencies:	$2,325,942
Indirects:	$1,181,579
Bond Financing:	$0
Total Project Cost:	**$30,000,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$30,000,000	$0	$30,000,000
Funding by Share:	---	---	---	$30,000,000	---	$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,000,000**

REV DATE: 07/2010
STREET: VA
MPO PROJECT ID: 10094
LIMITS FROM: VARIOUS
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: DIGITAL RADIO INFRASTRUCTURE PROJECT
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$38,895
Right Of Way:	$0
Construction:	$793,777
Construction Engineering	$47,627
Contingencies:	$79,378
Indirects:	$40,324
Bond Financing:	$0
Total Project Cost:	**$1,000,000**

Cost of Approved Phases: **$1,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,000,000	$0	$1,000,000
Funding by Share:	---	---	---	$1,000,000	---	$1,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$34,000,000**

REV DATE: 07/2010
STREET: VA
MPO PROJECT ID: 11693
LIMITS FROM: VARIOUS
FUNDING CATEGORY: Local
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: TRAFFIC SIGNAL TIMING OPTIMIZATION (FY 2009-FY 2025)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,291,673
Right Of Way:	$1,318,034
Construction:	$26,360,676
Construction Engineering	$1,054,427
Contingencies:	$2,636,068
Indirects:	$1,339,122
Bond Financing:	$0
Total Project Cost:	**$34,000,000**

Cost of Approved Phases: **$34,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$34,000,000	$0	$34,000,000
Funding by Share:	---	---	---	$34,000,000	---	$34,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$2,801,600**

REV DATE: 07/2010

STREET: VA
LIMITS FROM: VARIOUS
LIMITS TO:
TIP DESCRIPTION: PLANTING OF ESPLANADES WITH NATIVE TREES SHURBS AND GRASSES TO BEAUTIFY THE ROADWAYS AND REDUCE MAINTENANCE AND WATER CONSUMPTION (THE NATURALIZED ESPLANADES WILL NOT REQUIRE MOWING THERBY REDUCING HARMFUL EMISSIONS
REMARKS:

MPO PROJECT ID: 13639
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$104,809
Right Of Way:	$106,948
Construction:	$2,138,953
Construction Engineering	$128,337
Contingencies:	$213,895
Indirects:	$108,659
Bond Financing:	$0
Total Project Cost:	**$2,801,600**

Cost of Approved Phases: **$2,801,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,801,600	$0	$2,801,600
Funding by Share:	---	---	---	$2,801,600	---	$2,801,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$4,000,000**

REV DATE: 07/2010

STREET: VA
LIMITS FROM: VARIOUS
LIMITS TO:
TIP DESCRIPTION: CITY TRAVEL DEMAND MODEL AND TRANSPORTATION PLAN
REMARKS:

MPO PROJECT ID: 13689
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,000,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,000,000	$0	$4,000,000
Funding by Share:	---	---	---	$4,000,000	---	$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-793	VA	C	PASADENA	CITY OF PASADENA	**$2,379,520**

REV DATE: 07/2010

STREET: VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL
LIMITS FROM: STRAWBERRY PARK
LIMITS TO: BURKE/CRENSHAW PARK ON VINCE BAYOU
TIP DESCRIPTION: VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $2,200,000 TO $2,379,520

MPO PROJECT ID: 10346
FUNDING CATEGORY: 9,5,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$116,596
Right Of Way:	$118,976
Construction:	$2,379,520
Construction Engineering	$142,771
Contingencies:	$237,952
Indirects:	$120,880
Bond Financing:	$0
Total Project Cost:	**$3,116,695**

Cost of Approved Phases: **$2,379,520**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$308,700	$0	$0	$77,175	$0	$385,875
Cat 9:	$1,074,398	$0	$0	$0	$0	$1,074,398
LOCAL CONT:	$0	$0	$0	$0	$919,247	$919,247
Funding by Share:	$1,383,098	---	---	$77,175	$919,247	$2,379,520

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,050,000**

REV DATE: 07/2010

STREET: WALLISVILLE RD
LIMITS FROM: LOCKWOOD DR
LIMITS TO: IH 610 E
TIP DESCRIPTION: CONSTRUCT TWO 24' CONCRETE RD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 5048
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$263,002
Right Of Way:	$1,341,846
Construction:	$5,367,382
Construction Engineering	$268,369
Contingencies:	$536,738
Indirects:	$272,663
Bond Financing:	$0
Total Project Cost:	**$8,050,000**

Cost of Approved Phases: **$8,050,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,050,000	$0	$8,050,000
Funding by Share:	---	---	---	$8,050,000	---	$8,050,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$4,300,000**

REV DATE: 07/2010

STREET: WASHINGTON ST
LIMITS FROM: SOUTH ST
LIMITS TO: BW 8
TIP DESCRIPTION: WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER
REMARKS:

MPO PROJECT ID: 11056
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$139,555
Right Of Way:	$712,015
Construction:	$2,848,059
Construction Engineering	$170,884
Contingencies:	$284,806
Indirects:	$144,681
Bond Financing:	$0
Total Project Cost:	**$4,300,000**

Cost of Approved Phases: **$4,300,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,300,000	$0	$4,300,000
Funding by Share:	---	---	---	$4,300,000	---	$4,300,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,310,000**

REV DATE: 07/2010

STREET: WESLAYAN
LIMITS FROM: BELLAIRE
LIMITS TO: BISSONNET
TIP DESCRIPTION: COMPLETE RECONSTRUCT 2-LANE CONCRETE CURB & GUTTER RDWY
REMARKS:

MPO PROJECT ID: 9259
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$42,516
Right Of Way:	$216,916
Construction:	$867,665
Construction Engineering	$52,060
Contingencies:	$86,766
Indirects:	$44,077
Bond Financing:	$0
Total Project Cost:	**$1,310,000**

Cost of Approved Phases: **$1,310,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,310,000	$0	$1,310,000
Funding by Share:	---	---	---	$1,310,000	---	$1,310,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		VA	C,E,R	HOUSTON	CITY OF HOUSTON	**$4,237,176**

REV DATE: 07/2010

STREET: WHITE OAK BAYOU
LIMITS FROM: T C JESTER
LIMITS TO: I-10
TIP DESCRIPTION: TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE
REMARKS:

MPO PROJECT ID: 13670
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$158,514
Right Of Way:	$161,749
Construction:	$3,234,979
Construction Engineering	$194,099
Contingencies:	$323,498
Indirects:	$164,337
Bond Financing:	$0
Total Project Cost:	**$4,237,176**

Cost of Approved Phases: **$4,237,176**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,237,176	$0	$4,237,176
Funding by Share:	---	---	---	$4,237,176	---	$4,237,176

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,714,000**

REV DATE: 07/2010

STREET: YALE ST
LIMITS FROM: PARKER
LIMITS TO: TIDWELL
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

MPO PROJECT ID: 5010
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$284,695
Right Of Way:	$1,452,527
Construction:	$5,810,108
Construction Engineering	$290,505
Contingencies:	$581,011
Indirects:	$295,153
Bond Financing:	$0
Total Project Cost:	**$8,714,000**

Cost of Approved Phases: **$8,714,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,714,000	$0	$8,714,000
Funding by Share:	---	---	---	$8,714,000	---	$8,714,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$4,800,000**

REV DATE: 07/2010

STREET: YORK ST
LIMITS FROM: NAVIGATION BLVD
LIMITS TO: POLK ST
TIP DESCRIPTION: RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 3 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 10033
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$155,782
Right Of Way:	$794,807
Construction:	$3,179,229
Construction Engineering	$190,754
Contingencies:	$317,923
Indirects:	$161,505
Bond Financing:	$0
Total Project Cost:	**$4,800,000**

Cost of Approved Phases: **$4,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,800,000	$0	$4,800,000
Funding by Share:	---	---	---	$4,800,000	---	$4,800,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		VA	C	CONROE	CITY OF CONROE	**$12,441,733**

REV DATE: 07/2010

STREET: CITY OF CONROE
LIMITS FROM: SH 75, SH 105, WILSON, PLANTATION, TROLLEYWAY
LIMITS TO:
TIP DESCRIPTION: IMPROVEMENTS TO ENHANCE THE PEDESTRIAN/TRANSIT ENVIRONMENT
REMARKS:

MPO PROJECT ID: 14944
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$609,645
Right Of Way:	$622,087
Construction:	$12,441,733
Construction Engineering	$622,087
Contingencies:	$1,244,173
Indirects:	$632,040
Bond Financing:	$0
Total Project Cost:	**$16,171,765**

Cost of Approved Phases: **$12,441,733**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$12,441,733	$0	$12,441,733
Funding by Share:	---	---	---	$12,441,733	---	$12,441,733

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		CR	C,E,R	OTHER	MONTGOMERY COUNTY	**$4,608,000**

REV DATE: 07/2010

STREET: RESEARCH FOREST DR
LIMITS FROM: GOSLING RD
LIMITS TO: KUYKENDAHL RD
TIP DESCRIPTION: WIDEN FROM 4 TO 6 LANES
REMARKS:

MPO PROJECT ID: 12589
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$149,551
Right Of Way:	$763,015
Construction:	$3,052,060
Construction Engineering	$183,124
Contingencies:	$305,206
Indirects:	$155,045
Bond Financing:	$0
Total Project Cost:	**$4,608,000**

Cost of Approved Phases: **$4,608,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,608,000	$0	$4,608,000
Funding by Share:	---	---	---	$4,608,000	---	$4,608,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-030	SH 242	C	OTHER	TXDOT HOUSTON DISTRICT	**$24,336,000**

REV DATE: 07/2010

STREET: SH 242
LIMITS FROM: AT IH 45
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF)
REMARKS: 2008 TIP Amend #109 (Apr-09): DELAY FROM FY 2008 TO FY 2010.

MPO PROJECT ID: 13513
FUNDING CATEGORY: PTF,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,192,464
Right Of Way:	$6,084,000
Construction:	$24,336,000
Construction Engineering	$1,216,800
Contingencies:	$2,433,600
Indirects:	$1,236,269
Bond Financing:	$0
Total Project Cost:	**$36,499,133**

Cost of Approved Phases: **$24,336,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$22,900,000	$0	$22,900,000
LOCAL CONT:	$0	$0	$0	$0	$1,436,000	$1,436,000
Funding by Share:	---	---	---	$22,900,000	$1,436,000	$24,336,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3538-01-038	SH 242	C	OTHER	MONTGOMERY COUNTY	**$8,500,000**

REV DATE: 07/2010

STREET: SH 242
LIMITS FROM: AT IH 45
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT DIRECT CONNECTOR NB IH 45 TO EB SH 242
REMARKS: 2008 TIP Amend #204 (Feb-10): Add locally funded project into the TIP.

MPO PROJECT ID: 14714
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$416,500
Right Of Way:	$2,125,000
Construction:	$8,500,000
Construction Engineering	$425,000
Contingencies:	$850,000
Indirects:	$431,800
Bond Financing:	$0
Total Project Cost:	**$12,748,300**

Cost of Approved Phases: **$8,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,500,000	$0	$8,500,000
Funding by Share:	---	---	---	$8,500,000	---	$8,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-373	VA	C	OTHER	H-GAC	**$456,250**

REV DATE: 07/2010

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.
REMARKS: 2008 TIP Amend #221 (Mar-10): Split out Montrose Neighborhood Pedestrian Improvements 14715 from 11195 and add to TIP.

MPO PROJECT ID: 11195
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$22,356
Right Of Way:	$22,813
Construction:	$456,250
Construction Engineering	$41,063
Contingencies:	$45,625
Indirects:	$23,178
Bond Financing:	$0
Total Project Cost:	**$611,284**

Cost of Approved Phases: **$456,250**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$365,000	$0	$0	$91,250	$0	$456,250
Funding by Share:	$365,000	---	---	$91,250	---	$456,250

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-376	VA	C	OTHER	H-GAC	**$520,000**

REV DATE: 07/2010

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP
REMARKS:

MPO PROJECT ID: 11214
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$520,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$520,000**

Cost of Approved Phases: **$520,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$416,000	$0	$0	$104,000	$0	$520,000
Funding by Share:	$416,000	---	---	$104,000	---	$520,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-901	VA	C	OTHER	METRO	**$2,062,500**

REV DATE: 07/2010
STREET: METRO SERVICE AREA
MPO PROJECT ID: 14729
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2011) (NON-LETTING)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,062,500
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,062,500**

Cost of Approved Phases: **$2,062,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$1,650,000	$0	$0	$412,500	$0	$2,062,500
Funding by Share:	$1,650,000	---	---	$412,500	---	$2,062,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE		SH 288	E	OTHER	BRAZORIA COUNTY	**$50,000,000**

REV DATE: 07/2010
STREET: SH 288
MPO PROJECT ID: 15216
LIMITS FROM: BW 8
FUNDING CATEGORY: Toll
LIMITS TO: SH 99
MTP REFERENCE:
TIP DESCRIPTION: DESIGN 4 TOLL LANES WITH GRADE SEPARATIONS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$50,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$5,000,000
Indirects:	$2,540,000
Bond Financing:	$0
Total Project Cost:	**$57,540,000**

Cost of Approved Phases: **$50,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$50,000,000	$0	$50,000,000
Funding by Share:	---	---	---	$50,000,000	---	$50,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-904	VA	C	OTHER	TXDOT HOUSTON DISTRICT	**$1,460,000**

REV DATE: 07/2010
STREET: TXDOT HOUSTON DISTRICT
MPO PROJECT ID: 14733
LIMITS FROM: VA
FUNDING CATEGORY: 11
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 11)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$71,540
Right Of Way:	$365,000
Construction:	$1,460,000
Construction Engineering	$87,600
Contingencies:	$146,000
Indirects:	$74,168
Bond Financing:	$0
Total Project Cost:	**$2,204,308**

Cost of Approved Phases: **$1,460,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 11:	$1,168,000	$292,000	$0	$0	$0	$1,460,000
Funding by Share:	$1,168,000	$292,000	---	---	---	$1,460,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-366	VA	C	OTHER	H-GAC	**$945,000**

REV DATE: 07/2010
STREET: VARIOUS
MPO PROJECT ID: 13695
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$945,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$945,000**

Cost of Approved Phases: **$945,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$945,000	$0	$0	$0	$0	$945,000
Funding by Share:	$945,000	---	---	---	---	$945,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-368	VA	C	OTHER	H-GAC	**$2,500,000**

REV DATE: 07/2010
STREET: VARIOUS
MPO PROJECT ID: 13692
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2011)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$500,000	$0	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-370	VA	C	OTHER	METRO	**$2,000,000**

REV DATE: 07/2010
STREET: VARIOUS
MPO PROJECT ID: 13701
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	---	---	---	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0912-31-224	CR	C	OTHER	BRAZORIA COUNTY	**$12,247,921**

REV DATE: 07/2010

STREET: CR 48
LIMITS FROM: CR 894
LIMITS TO: SH 6
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED
REMARKS:

MPO PROJECT ID: 13576
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$600,148
Right Of Way:	$3,061,980
Construction:	$12,247,921
Construction Engineering	$612,396
Contingencies:	$1,224,792
Indirects:	$622,194
Bond Financing:	$0
Total Project Cost:	**$18,369,432**

Cost of Approved Phases: **$12,247,921**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$9,798,337	$0	$0	$2,449,584	$0	$12,247,921
Funding by Share:	$9,798,337	---	---	$2,449,584	---	$12,247,921

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		FM 523	C,E,R	OTHER	BRAZORIA COUNTY	**$11,730,000**

REV DATE: 07/2010

STREET: FM 523
LIMITS FROM: SH 35
LIMITS TO: SH 332
TIP DESCRIPTION: SMART STREET IMPROVEMENTS
REMARKS:

MPO PROJECT ID: 12421
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$442,199
Right Of Way:	$451,223
Construction:	$9,024,465
Construction Engineering	$451,223
Contingencies:	$902,447
Indirects:	$458,443
Bond Financing:	$0
Total Project Cost:	**$11,730,000**

Cost of Approved Phases: **$11,730,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$11,730,000	$0	$11,730,000
Funding by Share:	---	---	---	$11,730,000	---	$11,730,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0188-03-022	SH 36	C	OTHER	BRAZORIA COUNTY	**$12,104,560**

REV DATE: 07/2010

STREET: SH 36
LIMITS FROM: N CITY LIMITS OF WEST COLUMBIA
LIMITS TO: S OF NEW SH 35
TIP DESCRIPTION: GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES
REMARKS: 2008 TIP Amend #190 (Feb-10): Split out from 0188-03-019 and add to the TIP with local funding.

MPO PROJECT ID: 14712
FUNDING CATEGORY: LC,PTF
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$593,123
Right Of Way:	$3,026,140
Construction:	$12,104,560
Construction Engineering	$605,228
Contingencies:	$1,210,456
Indirects:	$614,912
Bond Financing:	$0
Total Project Cost:	**$18,154,419**

Cost of Approved Phases: **$12,104,560**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$11,539,000	$0	$11,539,000
LOCAL CONT:	$0	$0	$0	$0	$565,560	$565,560
Funding by Share:	---	---	---	$11,539,000	$565,560	$12,104,560

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-120	CS	C	STAFFORD	CITY OF STAFFORD	**$215,779**

REV DATE: 07/2010
MPO PROJECT ID: 10773
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: 5TH ST
LIMITS FROM: AT PRESENT ST
LIMITS TO:
TIP DESCRIPTION: NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$10,573
Right Of Way:	$10,789
Construction:	$215,779
Construction Engineering	$19,420
Contingencies:	$21,578
Indirects:	$10,962
Bond Financing:	$0
Total Project Cost:	**$289,101**

Cost of Approved Phases: **$215,779**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$172,623	$0	$0	$43,156	$0	$215,779
Funding by Share:	$172,623	---	---	$43,156	---	$215,779

HOUSTON	FORT BEND	0912-34-162	VA	C	SUGARLAND	CITY OF SUGAR LAND	**$2,800,859**

REV DATE: 07/2010
MPO PROJECT ID: 14658
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: CITY OF SUGAR LAND TOWN CENTER
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS
REMARKS: 2008 TIP Amend #171 (Oct-09): Add project to the TIP using placeholder CMAQ funding from 11195 and 11975.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,242
Right Of Way:	$140,043
Construction:	$2,800,859
Construction Engineering	$168,052
Contingencies:	$280,086
Indirects:	$142,284
Bond Financing:	$0
Total Project Cost:	**$3,668,565**

Cost of Approved Phases: **$2,800,859**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,240,687	$0	$0	$560,172	$0	$2,800,859
Funding by Share:	$2,240,687	---	---	$560,172	---	$2,800,859

HOUSTON	FORT BEND	1415-02-044	FM 1464	C	OTHER	TXDOT HOUSTON DISTRICT	**$1,081,600**

REV DATE: 07/2010
MPO PROJECT ID: 14745
FUNDING CATEGORY: 2
MTP REFERENCE:

STREET: FM 1464
LIMITS FROM: SHILOH LAKE DR
LIMITS TO: SH 99
TIP DESCRIPTION: CONSTRUCT 2 DETENTION PONDS AND 1 MITIGATION SITE
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$52,998
Right Of Way:	$54,080
Construction:	$1,081,600
Construction Engineering	$64,896
Contingencies:	$108,160
Indirects:	$54,945
Bond Financing:	$0
Total Project Cost:	**$1,416,680**

Cost of Approved Phases: **$1,081,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$865,280	$216,320	$0	$0	$0	$1,081,600
Funding by Share:	$865,280	$216,320	---	---	---	$1,081,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		SH 99	C	OTHER	FBCTRA	**$145,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: US 59 S
LIMITS TO: IH 10 W
TIP DESCRIPTION: SEG D: CONSTRUCT OVERPASSES AND APPROACHES AT MAJOR AT-GRADE INTERSECTIONS
REMARKS:

MPO PROJECT ID: 15224
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$7,105,000
Right Of Way:	$36,250,000
Construction:	$145,000,000
Construction Engineering	$5,800,000
Contingencies:	$14,500,000
Indirects:	$7,366,000
Bond Financing:	$0
Total Project Cost:	**$216,021,000**

Cost of Approved Phases: **$145,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$145,000,000	$0	$145,000,000
Funding by Share:	---	---	---	$145,000,000	---	$145,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-123	CR	C	OTHER	US COAST GUARD	**$34,611,200**

REV DATE: 07/2010

STREET: ATSF RR BRIDGE
LIMITS FROM: PARALLEL TO NEW IH 45 GALVESTON CAUSEWAY
LIMITS TO:
TIP DESCRIPTION: REPLACE BASCULE BRIDGE WITH LIFT BRIDGE
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $32,000,000 TO $35,995,648

MPO PROJECT ID: 13474
FUNDING CATEGORY: LC,10
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,695,949
Right Of Way:	$1,730,560
Construction:	$34,611,200
Construction Engineering	$1,384,448
Contingencies:	$3,461,120
Indirects:	$1,758,249
Bond Financing:	$0
Total Project Cost:	**$44,641,526**

Cost of Approved Phases: **$34,611,200**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$15,500,000	$0	$0	$3,750,000	$0	$19,250,000
LOCAL CONT:	$0	$0	$0	$0	$15,361,200	$15,361,200
Funding by Share:	$15,500,000	---	---	$3,750,000	$15,361,200	$34,611,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-424	VA	C	OTHER	AIRLINE IMPROVEMENT DISTRICT	**$3,181,754**

REV DATE: 07/2010

STREET: AIRLINE IMPROVEMENT DISTRICT
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS
REMARKS: 2008 TIP Amend #163 (Sep-09): Split 14656 from 11975 and add to the TIP in FY 2010.

MPO PROJECT ID: 14656
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$155,906
Right Of Way:	$159,088
Construction:	$3,181,754
Construction Engineering	$190,905
Contingencies:	$318,175
Indirects:	$161,633
Bond Financing:	$0
Total Project Cost:	**$4,167,461**

Cost of Approved Phases: **$3,181,754**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,545,403	$0	$0	$636,351	$0	$3,181,754
Funding by Share:	$2,545,403	---	---	$636,351	---	$3,181,754

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$5,685,000**

REV DATE: 07/2010

STREET: BELLFORT W
LIMITS FROM: KIRKWOOD
LIMITS TO: WILCREST
TIP DESCRIPTION: ENGR, ROW ACQ & RECONSTRUCT EXISTING DIVIDED RDWY W/ CONCRETE PAVING CURBS SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED
REMARKS:

MPO PROJECT ID: 10056
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$185,735
Right Of Way:	$947,626
Construction:	$3,790,505
Construction Engineering	$189,525
Contingencies:	$379,051
Indirects:	$192,558
Bond Financing:	$0
Total Project Cost:	**$5,685,000**

Cost of Approved Phases: **$5,685,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$5,685,000	$0	$5,685,000
Funding by Share:	---	---	---	$5,685,000	---	$5,685,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,430,000**

REV DATE: 07/2010

STREET: BROADWAY BLVD
LIMITS FROM: IH 45
LIMITS TO: AIRPORT BLVD
TIP DESCRIPTION: ENGINEERING FOR THE REMOVAL AND RECONSTRUCTION OF THE EXISTING 4-LANE, DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.
REMARKS:

MPO PROJECT ID: 11814
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$46,410
Right Of Way:	$236,786
Construction:	$947,145
Construction Engineering	$56,829
Contingencies:	$94,715
Indirects:	$48,115
Bond Financing:	$0
Total Project Cost:	**$1,430,000**

Cost of Approved Phases: **$1,430,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,430,000	$0	$1,430,000
Funding by Share:	---	---	---	$1,430,000	---	$1,430,000

HOUSTON	HARRIS		CS	C,E,R	PASADENA	CITY OF PASADENA	**$1,500,000**

REV DATE: 07/2010

STREET: BURKE RD
LIMITS FROM: SOUTHMORE
LIMITS TO: PASADENA BLVD
TIP DESCRIPTION: RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS
REMARKS:

MPO PROJECT ID: 11029
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$48,682
Right Of Way:	$248,377
Construction:	$993,509
Construction Engineering	$59,611
Contingencies:	$99,351
Indirects:	$50,470
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,500,000	$0	$1,500,000
Funding by Share:	---	---	---	$1,500,000	---	$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	HCTRA	**$15,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 10044
FUNDING CATEGORY: Toll
MTP REFERENCE:

STREET: COLLINGSWORTH ST
LIMITS FROM: ELYSIAN ST
LIMITS TO: JENSEN DR
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$490,065
Right Of Way:	$2,500,333
Construction:	$10,001,334
Construction Engineering	$500,067
Contingencies:	$1,000,133
Indirects:	$508,068
Bond Financing:	$0
Total Project Cost:	**$15,000,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$15,000,000	$0	$15,000,000
Funding by Share:	---	---	---	$15,000,000	---	$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-015	FM 2978	C	OTHER	TXDOT HOUSTON DISTRICT	**$949,234**

REV DATE: 07/2010
MPO PROJECT ID: 13554
FUNDING CATEGORY: 2
MTP REFERENCE:

STREET: FM 2978
LIMITS FROM: 0.065 MI S OF BOGS RD
LIMITS TO: 0.145 MI S OF BOGS RD
TIP DESCRIPTION: CONSTRUCT DETENTION FACILITY
REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$46,512
Right Of Way:	$47,462
Construction:	$949,234
Construction Engineering	$85,431
Contingencies:	$94,923
Indirects:	$48,221
Bond Financing:	$0
Total Project Cost:	**$1,271,784**

Cost of Approved Phases: **$949,234**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$759,387	$189,847	$0	$0	$0	$949,234
Funding by Share:	$759,387	$189,847	---	---	---	$949,234

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3050-03-019	FM 2978	C	OTHER	TXDOT HOUSTON DISTRICT	**$173,056**

REV DATE: 07/2010
MPO PROJECT ID: 14747
FUNDING CATEGORY: 2
MTP REFERENCE:

STREET: FM 2978
LIMITS FROM: MONTGOMERY CL
LIMITS TO: S OF BOGS RD
TIP DESCRIPTION: WIDEN FROM 2 TO 4 LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$8,480
Right Of Way:	$43,264
Construction:	$173,056
Construction Engineering	$15,575
Contingencies:	$17,306
Indirects:	$8,791
Bond Financing:	$0
Total Project Cost:	**$266,472**

Cost of Approved Phases: **$173,056**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$138,445	$34,611	$0	$0	$0	$173,056
Funding by Share:	$138,445	$34,611	---	---	---	$173,056

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1006-01-065	FM 529	C	OTHER	TXDOT HOUSTON DISTRICT	**$865,280**

REV DATE: 07/2010

STREET: FM 529
LIMITS FROM: SH 99
LIMITS TO: FRY RD
TIP DESCRIPTION: 3 DETENTION PONDS
REMARKS:

MPO PROJECT ID: 14744
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$42,399
Right Of Way:	$43,264
Construction:	$865,280
Construction Engineering	$77,875
Contingencies:	$86,528
Indirects:	$43,956
Bond Financing:	$0
Total Project Cost:	**$1,159,302**

Cost of Approved Phases: **$865,280**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$692,224	$173,056	$0	$0	$0	$865,280
Funding by Share:	$692,224	$173,056	---	---	---	$865,280

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-896	CR	C	HOUSTON	HARRIS COUNTY	**$6,056,960**

REV DATE: 07/2010

STREET: GELLHORN DR
LIMITS FROM: IH 610
LIMITS TO: WALLISVILLE RD
TIP DESCRIPTION: CONSTRUCT 4-LANE DIVIDED SECTION
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $13,800,000 TO $15,523,123

MPO PROJECT ID: 7932
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$296,791
Right Of Way:	$1,514,240
Construction:	$6,056,960
Construction Engineering	$302,848
Contingencies:	$605,696
Indirects:	$307,694
Bond Financing:	$0
Total Project Cost:	**$9,084,229**

Cost of Approved Phases: **$6,056,960**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$4,845,568	$0	$0	$1,211,392	$0	$6,056,960
Funding by Share:	$4,845,568	---	---	$1,211,392	---	$6,056,960

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$1,500,000**

REV DATE: 07/2010

STREET: GULF BANK RD
LIMITS FROM: VOGEL CREEK
LIMITS TO: W MONTGOMERY
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

MPO PROJECT ID: 7939
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$48,682
Right Of Way:	$248,377
Construction:	$993,509
Construction Engineering	$59,611
Contingencies:	$99,351
Indirects:	$50,470
Bond Financing:	$0
Total Project Cost:	**$1,500,000**

Cost of Approved Phases: **$1,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$1,500,000	$0	$1,500,000
Funding by Share:	---	---	---	$1,500,000	---	$1,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-190	VA	C	OTHER	HARRIS COUNTY	**$7,098,000**

REV DATE: 07/2010

STREET: HARRIS COUNTY
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS
REMARKS:

MPO PROJECT ID: 10817
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$347,802
Right Of Way:	$354,900
Construction:	$7,098,000
Construction Engineering	$354,900
Contingencies:	$709,800
Indirects:	$360,578
Bond Financing:	$0
Total Project Cost:	**$9,225,980**

Cost of Approved Phases: **$7,098,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$5,678,400	$0	$0	$1,419,600	$0	$7,098,000
Funding by Share:	$5,678,400	---	---	$1,419,600	---	$7,098,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-196	VA	C	OTHER	HARRIS COUNTY	**$5,139,819**

REV DATE: 07/2010

STREET: HARRIS COUNTY PRECINCT 2
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
REMARKS:

MPO PROJECT ID: 13675
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$251,851
Right Of Way:	$256,991
Construction:	$5,139,819
Construction Engineering	$256,991
Contingencies:	$513,982
Indirects:	$261,103
Bond Financing:	$0
Total Project Cost:	**$6,680,737**

Cost of Approved Phases: **$5,139,819**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$4,111,855	$0	$0	$1,027,964	$0	$5,139,819
Funding by Share:	$4,111,855	---	---	$1,027,964	---	$5,139,819

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-045	VA	C	OTHER	HARRIS COUNTY	**$5,533,847**

REV DATE: 07/2010

STREET: HARRIS COUNTY PRECINCT 3
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS
REMARKS:

MPO PROJECT ID: 13676
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$271,159
Right Of Way:	$276,692
Construction:	$5,533,847
Construction Engineering	$276,692
Contingencies:	$553,385
Indirects:	$281,119
Bond Financing:	$0
Total Project Cost:	**$7,192,894**

Cost of Approved Phases: **$5,533,847**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$4,427,077	$0	$0	$1,106,770	$0	$5,533,847
Funding by Share:	$4,427,077	---	---	$1,106,770	---	$5,533,847

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-198	VA	C	OTHER	HARRIS COUNTY	**$549,895**

REV DATE: 07/2010

STREET: HARRIS COUNTY PRECINCT 4
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
REMARKS:

MPO PROJECT ID: 13677
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$26,945
Right Of Way:	$27,495
Construction:	$549,895
Construction Engineering	$49,491
Contingencies:	$54,990
Indirects:	$27,935
Bond Financing:	$0
Total Project Cost:	**$736,749**

Cost of Approved Phases: **$549,895**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$439,916	$0	$0	$109,979	$0	$549,895
Funding by Share:	$439,916	---	---	$109,979	---	$549,895

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$450,000**

REV DATE: 07/2010

STREET: HOLLISTER DR
LIMITS FROM: W. GULF BANK
LIMITS TO: WHITE OAK BAYOU
TIP DESCRIPTION: ROW ACQUISITION, ENG AND CONSTRUCTION OF 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.
REMARKS:

MPO PROJECT ID: 11879
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$14,320
Right Of Way:	$73,061
Construction:	$292,246
Construction Engineering	$26,302
Contingencies:	$29,225
Indirects:	$14,846
Bond Financing:	$0
Total Project Cost:	**$450,000**

Cost of Approved Phases: **$450,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$450,000	$0	$450,000
Funding by Share:	---	---	---	$450,000	---	$450,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0271-07-303	IH 10	C	OTHER	TXDOT HOUSTON DISTRICT	**$170,893**

REV DATE: 07/2010

STREET: IH 10 W
LIMITS FROM: AT W OF WILCREST
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT NOISE WALL
REMARKS:

MPO PROJECT ID: 14740
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$8,374
Right Of Way:	$8,545
Construction:	$170,893
Construction Engineering	$15,380
Contingencies:	$17,089
Indirects:	$8,681
Bond Financing:	$0
Total Project Cost:	**$228,962**

Cost of Approved Phases: **$170,893**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$153,804	$17,089	$0	$0	$0	$170,893
Funding by Share:	$153,804	$17,089	---	---	---	$170,893

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0500-03-556	IH 45	C	OTHER	TXDOT HOUSTON DISTRICT	**$3,244,800**

REV DATE: 07/2010

STREET: IH 45 S
LIMITS FROM: VARIOUS LOCATIONS
LIMITS TO:
TIP DESCRIPTION: DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $1,700,000 TO $1,988,760

MPO PROJECT ID: 14192
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$158,995
Right Of Way:	$162,240
Construction:	$3,244,800
Construction Engineering	$194,688
Contingencies:	$324,480
Indirects:	$164,836
Bond Financing:	$0
Total Project Cost:	**$4,250,039**

Cost of Approved Phases: **$3,244,800**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$2,920,320	$324,480	$0	$0	$0	$3,244,800
Funding by Share:	$2,920,320	$324,480	---	---	---	$3,244,800

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,965,000**

REV DATE: 07/2010

STREET: LEY RD
LIMITS FROM: N WAYSIDE
LIMITS TO: MESA
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

MPO PROJECT ID: 5006
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$227,554
Right Of Way:	$1,160,988
Construction:	$4,643,953
Construction Engineering	$232,198
Contingencies:	$464,395
Indirects:	$235,913
Bond Financing:	$0
Total Project Cost:	**$6,965,000**

Cost of Approved Phases: **$6,965,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,965,000	$0	$6,965,000
Funding by Share:	---	---	---	$6,965,000	---	$6,965,000

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$9,000,000**

REV DATE: 07/2010

STREET: LITTLE YORK RD W
LIMITS FROM: ALBONSON ST
LIMITS TO: N. SHEPHERD DR
TIP DESCRIPTION: ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF 4-LANE UNDIVIDED CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 14515
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$294,039
Right Of Way:	$1,500,200
Construction:	$6,000,800
Construction Engineering	$300,040
Contingencies:	$600,080
Indirects:	$304,841
Bond Financing:	$0
Total Project Cost:	**$9,000,000**

Cost of Approved Phases: **$9,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$9,000,000	$0	$9,000,000
Funding by Share:	---	---	---	$9,000,000	---	$9,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-004	CS	C	HOUSTON	CITY OF HOUSTON	**$3,491,265**

REV DATE: 07/2010

STREET: MAIN ST
MPO PROJECT ID: 12817
LIMITS FROM: INTERSECTION OF HOLCOMBE, MAIN & FANNIN
FUNDING CATEGORY: 10
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: MAIN STREET CORRIDOR REVITALIZATION: PH6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION
REMARKS: 2008 TIP Amend #100 (Jan-09): COMBINE CITY OF HOUSTON PROJECTS: 13444, 12817 AND 11860 INTO 12871 AND DELAY TO FY 2009.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$171,072
Right Of Way:	$174,563
Construction:	$3,491,265
Construction Engineering	$209,476
Contingencies:	$349,127
Indirects:	$177,356
Bond Financing:	$0
Total Project Cost:	**$4,572,859**

Cost of Approved Phases: **$3,491,265**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$3,040,601	$450,664	$0	$0	$0	$3,491,265
Funding by Share:	$3,040,601	$450,664	---	---	---	$3,491,265

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-00-447	VA	C	HOUSTON	CITY OF HOUSTON	**$2,000,000**

REV DATE: 07/2010

STREET: MONTROSE NEIGHBORHOOD
MPO PROJECT ID: 14715
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS
REMARKS: 2008 TIP Amend #221 (Mar-10): Add Montrose pedestrian project using funds from placeholder (11195).

Project History:

Total Project Cost Information:

Preliminary Engineering:	$98,000
Right Of Way:	$100,000
Construction:	$2,000,000
Construction Engineering	$120,000
Contingencies:	$200,000
Indirects:	$101,600
Bond Financing:	$0
Total Project Cost:	**$2,619,600**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,600,000	$0	$0	$400,000	$0	$2,000,000
Funding by Share:	$1,600,000	---	---	$400,000	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-799	CS	C	HOUSTON	CITY OF HOUSTON	**$3,761,261**

REV DATE: 07/2010

STREET: N BANK OF BUFFALO BAYOU
MPO PROJECT ID: 10348
LIMITS FROM: ALLEN ST
FUNDING CATEGORY: 9
LIMITS TO: MCKEE ST
MTP REFERENCE:
TIP DESCRIPTION: 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON
REMARKS: 2008 TIP Amend #115 (Apr-09): MODIFY LOCATION AND DELAY TO FY 2011.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$184,302
Right Of Way:	$188,063
Construction:	$3,761,261
Construction Engineering	$225,676
Contingencies:	$376,126
Indirects:	$191,072
Bond Financing:	$0
Total Project Cost:	**$4,926,500**

Cost of Approved Phases: **$3,761,261**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$3,009,009	$0	$0	$752,252	$0	$3,761,261
Funding by Share:	$3,009,009	---	---	$752,252	---	$3,761,261

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-888	PW	C	OTHER	TEXAS PARKS & WILDLIFE	**$4,115,000**

REV DATE: 07/2010
STREET: PR 138
MPO PROJECT ID: 13442
LIMITS FROM: INSIDE SHELDON LAKE STATE PARK
FUNDING CATEGORY: 10
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT EMBANKMENT , FLEXIBLE BASE, ACP, STRUCTURES, CULVERTS METAL BEAM GUARD FENCE, WETLANDS AND FLOODPLAIN EXCAVATION
REMARKS: 2008 TIP Amend #50 (Apr-08): REDUCE CAT-10 STATE FUNDS AND INCREASE LOCAL CONTRIBUTION.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$201,635
Right Of Way:	$0
Construction:	$4,115,000
Construction Engineering	$246,900
Contingencies:	$411,500
Indirects:	$209,042
Bond Financing:	$0
Total Project Cost:	**$5,184,077**

Cost of Approved Phases: **$4,115,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$0	$4,115,000	$0	$0	$0	$4,115,000
Funding by Share:	---	$4,115,000	---	---	---	$4,115,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0389-05-119	SH 146	C	OTHER	TXDOT HOUSTON DISTRICT	**$7,984,950**

REV DATE: 07/2010
STREET: SH 146
MPO PROJECT ID: 14621
LIMITS FROM: AT BNSF RR/PORT RD
FUNDING CATEGORY: 2,10,LC
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT NORTHBOUND DIRECT CONNECTOR
REMARKS: 2008 TIP Amend #136 (May-09): SPLIT 14621 FROM 7517 AND DELAY TO FY 2011.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$391,263
Right Of Way:	$1,996,238
Construction:	$7,984,950
Construction Engineering	$399,248
Contingencies:	$798,495
Indirects:	$405,635
Bond Financing:	$0
Total Project Cost:	**$11,975,828**

Cost of Approved Phases: **$7,984,950**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$3,950,003	$987,501	$0	$0	$0	$4,937,504
Cat 10:	$2,157,062	$539,266	$0	$0	$0	$2,696,328
LOCAL CONT:	$0	$0	$0	$0	$351,118	$351,118
Funding by Share:	$6,107,065	$1,526,767	---	---	$351,118	$7,984,950

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-011	SH 99	C	OTHER	TXDOT HOUSTON DISTRICT	**$423,987**

REV DATE: 07/2010
STREET: SH 99
MPO PROJECT ID: 11364
LIMITS FROM: NE OF KINGSLAND BLVD @ GOVERNORS PL
FUNDING CATEGORY: 2
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: NOISE WALL CONTRACT 1
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $392,000 TO $407,680

Project History:

Total Project Cost Information:

Preliminary Engineering:	$20,775
Right Of Way:	$21,199
Construction:	$423,987
Construction Engineering	$38,159
Contingencies:	$42,399
Indirects:	$21,539
Bond Financing:	$0
Total Project Cost:	**$568,058**

Cost of Approved Phases: **$423,987**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$339,190	$84,797	$0	$0	$0	$423,987
Funding by Share:	$339,190	$84,797	---	---	---	$423,987

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-688	CS	C	HOUSTON	CITY OF HOUSTON	**$18,952,103**

REV DATE: 07/2010

STREET: SHAVER ST S
LIMITS FROM: IH 45
LIMITS TO: SH 3
TIP DESCRIPTION: RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)
REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY LETTING TO FY 2009.

MPO PROJECT ID: 5005
FUNDING CATEGORY: 7,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$928,653
Right Of Way:	$4,738,026
Construction:	$18,952,103
Construction Engineering	$947,605
Contingencies:	$1,895,210
Indirects:	$962,767
Bond Financing:	$0
Total Project Cost:	**$28,424,364**

Cost of Approved Phases: **$18,952,103**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$5,914,621	$0	$0	$1,478,655	$0	$7,393,276
LOCAL CONT:	$0	$0	$0	$0	$11,558,827	$11,558,827
Funding by Share:	$5,914,621	---	---	$1,478,655	$11,558,827	$18,952,103

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$3,000,000**

REV DATE: 07/2010

STREET: TELEPHONE RD
LIMITS FROM: LOCKWOOD
LIMITS TO: LAWNDALE
TIP DESCRIPTION: ENGINEERING, ROW ACQUISITION AND RECONSTRUCTION OF EXISTING DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING, UTILITIES
REMARKS:

MPO PROJECT ID: 11824
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$97,364
Right Of Way:	$496,755
Construction:	$1,987,018
Construction Engineering	$119,221
Contingencies:	$198,702
Indirects:	$100,941
Bond Financing:	$0
Total Project Cost:	**$3,000,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,000,000	$0	$3,000,000
Funding by Share:	---	---	---	$3,000,000	---	$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-072	CS	C	OTHER	TXDOT HOUSTON DISTRICT	**$10,275,200**

REV DATE: 07/2010

STREET: TEXAS MEDICAL CENTER
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION
REMARKS: 2008 TIP Amend #73 (Aug-08): TRANSFER CAT-10 EARMARK FUNDS FROM 13518 TO 13807 AND 13808. CORRECT LOCAL FUNDING.

MPO PROJECT ID: 13518
FUNDING CATEGORY: LC,10
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$503,485
Right Of Way:	$513,760
Construction:	$10,275,200
Construction Engineering	$513,760
Contingencies:	$1,027,520
Indirects:	$521,980
Bond Financing:	$0
Total Project Cost:	**$13,355,705**

Cost of Approved Phases: **$10,275,200**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$7,614,161	$1,903,540	$0	$0	$0	$9,517,701
LOCAL CONT:	$0	$0	$0	$0	$757,499	$757,499
Funding by Share:	$7,614,161	$1,903,540	---	---	$757,499	$10,275,200

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-043	CS	T	HOUSTON	UPPER KIRBY DISTRICT	**$2,469,605**

REV DATE: 07/2010
MPO PROJECT ID: 13672
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: UPPER KIRBY MANAGEMENT DISTRICT
LIMITS FROM: VARIOUS INTERSECTIONS
LIMITS TO:
TIP DESCRIPTION: SIGNALIZATION, INTERSECTION, AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER, AND RICHMOND AT WESLAYAN AND ASSOCIATED PEDESTRIAN ACCESSIBILITY. MINOR IMPROVEMENTS WILL BE MADE TO 16 OTHER AREA INTERSECTIONS.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,469,605
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,469,605**

Cost of Approved Phases: **$2,469,605**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,975,684	$0	$0	$493,921	$0	$2,469,605
Funding by Share:	$1,975,684	---	---	$493,921	---	$2,469,605

HOUSTON	HARRIS	0912-71-046	CS	C	OTHER	HARRIS COUNTY	**$2,800,945**

REV DATE: 07/2010
MPO PROJECT ID: 13673
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: VA
LIMITS FROM: VARIOUS LOCATIONS
LIMITS TO: HARRIS COUNTY PRECINCT 1
TIP DESCRIPTION: IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,246
Right Of Way:	$140,047
Construction:	$2,800,945
Construction Engineering	$168,057
Contingencies:	$280,095
Indirects:	$142,288
Bond Financing:	$0
Total Project Cost:	**$3,668,678**

Cost of Approved Phases: **$2,800,945**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,240,756	$0	$0	$560,189	$0	$2,800,945
Funding by Share:	$2,240,756	---	---	$560,189	---	$2,800,945

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$2,500,000**

REV DATE: 07/2010
MPO PROJECT ID: 10052
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: W ALABAMA
LIMITS FROM: WESLAYAN
LIMITS TO: SHEPHERD
TIP DESCRIPTION: ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$81,137
Right Of Way:	$413,962
Construction:	$1,655,848
Construction Engineering	$99,351
Contingencies:	$165,585
Indirects:	$84,117
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$2,500,000	$0	$2,500,000
Funding by Share:	---	---	---	$2,500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-006	MH	C	OTHER	TXDOT HOUSTON DISTRICT	**$8,891,548**

REV DATE: 07/2010

STREET: WASHINGTON AVE / HEMPSTEAD RD
LIMITS FROM: WASHINGTON/KATY ROAD SPLIT
LIMITS TO: IH 10
TIP DESCRIPTION: CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)
REMARKS: 2008 TIP Amend #203 (Dec-09): Substitute ARRA funds on a contingency basis for existing project funding, retaining earmark. Update cost estimate and move letting to April 2010.

MPO PROJECT ID: 13806
FUNDING CATEGORY: 2,10,12
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$435,686
Right Of Way:	$2,222,887
Construction:	$8,891,548
Construction Engineering	$444,577
Contingencies:	$889,155
Indirects:	$451,691
Bond Financing:	$0
Total Project Cost:	**$13,335,544**

Cost of Approved Phases: **$8,891,548**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$1,112,058	$278,015	$0	$0	$0	$1,390,073
Cat 10:	$801,180	$200,295	$0	$0	$0	$1,001,475
Cat 12:	$5,200,000	$1,300,000	$0	$0	$0	$6,500,000
Funding by Share:	$7,113,238	$1,778,310	---	---	---	$8,891,548

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	3050-02-021	FM 2978	C	OTHER	TXDOT HOUSTON DISTRICT	**$648,960**

REV DATE: 07/2010

STREET: FM 2978
LIMITS FROM: CONROE HUFFSMITH RD
LIMITS TO: HARRIS CL
TIP DESCRIPTION: WIDEN FROM 2 TO 4-LANES
REMARKS:

MPO PROJECT ID: 14746
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$31,799
Right Of Way:	$162,240
Construction:	$648,960
Construction Engineering	$58,406
Contingencies:	$64,896
Indirects:	$32,967
Bond Financing:	$0
Total Project Cost:	**$999,269**

Cost of Approved Phases: **$648,960**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$519,168	$129,792	$0	$0	$0	$648,960
Funding by Share:	$519,168	$129,792	---	---	---	$648,960

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-11-051	LP 336	C	OTHER	TXDOT HOUSTON DISTRICT	**$7,968,479**

REV DATE: 07/2010

STREET: LP 336
LIMITS FROM: FM 2854
LIMITS TO: IH 45
TIP DESCRIPTION: WIDEN TO 4-LANES UNDIVIDED RURAL
REMARKS:

MPO PROJECT ID: 14742
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$390,455
Right Of Way:	$1,992,120
Construction:	$7,968,479
Construction Engineering	$398,424
Contingencies:	$796,848
Indirects:	$404,799
Bond Financing:	$0
Total Project Cost:	**$11,951,125**

Cost of Approved Phases: **$7,968,479**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$6,374,783	$1,593,696	$0	$0	$0	$7,968,479
Funding by Share:	$6,374,783	$1,593,696	---	---	---	$7,968,479

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0338-03-087	SH 105	C	OTHER	TXDOT HOUSTON DISTRICT	**$1,081,600**

REV DATE: 07/2010

STREET: SH 105
LIMITS FROM: WALDEN RD
LIMITS TO: OLD RIVER RD
TIP DESCRIPTION: WIDEN WESTBOUND FROM 2 TO 3 LANES
REMARKS:

MPO PROJECT ID: 14741
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$52,998
Right Of Way:	$270,400
Construction:	$1,081,600
Construction Engineering	$64,896
Contingencies:	$108,160
Indirects:	$54,945
Bond Financing:	$0
Total Project Cost:	**$1,633,000**

Cost of Approved Phases: **$1,081,600**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$865,280	$216,320	$0	$0	$0	$1,081,600
Funding by Share:	$865,280	$216,320	---	---	---	$1,081,600

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-199	CS	C	OTHER	MONTGOMERY COUNTY	**$6,511,858**

REV DATE: 07/2010

STREET: WOODLANDS PKWY
LIMITS FROM: E PANTHER CREEK DR
LIMITS TO: GROGAN'S MILL RD
TIP DESCRIPTION: WIDEN TO 6-LANE DIVIDED
REMARKS: 2008 TIP Amend #158 (Sep-09): Reduce limits to conform to environmental document, delay to FY 2011 and add local funds.

MPO PROJECT ID: 2924
FUNDING CATEGORY: LC,7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$319,081
Right Of Way:	$1,627,965
Construction:	$6,511,858
Construction Engineering	$325,593
Contingencies:	$651,186
Indirects:	$330,802
Bond Financing:	$0
Total Project Cost:	**$9,766,485**

Cost of Approved Phases: **$6,511,858**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$3,407,040	$0	$0	$851,760	$0	$4,258,800
LOCAL CONT:	$0	$0	$0	$0	$2,253,058	$2,253,058
Funding by Share:	$3,407,040	---	---	$851,760	$2,253,058	$6,511,858

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-362	VA	C	OTHER	H-GAC	**$10,000,000**

REV DATE: 07/2010

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)
REMARKS: 2008 TIP Amend #75 (Jul-08): CONVERT CMAQ FUNDS TO 100% FEDERAL FUNDS, AS PERMITTED BY THE ENERGY INDEPENDENCE AND SECURITY ACT OF 2007 (H.R. 6).

MPO PROJECT ID: 13704
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$10,000,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$10,000,000**

Cost of Approved Phases: **$10,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$8,000,000	$0	$0	$2,000,000	$0	$10,000,000
Funding by Share:	$8,000,000	---	---	$2,000,000	---	$10,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-907	VA	C	OTHER	H-GAC	**$437,500**

REV DATE: 07/2010

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14717
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2012)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$437,500
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$437,500**

Cost of Approved Phases: **$437,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$437,500	$0	$0	$0	$0	$437,500
Funding by Share:	$437,500	---	---	---	---	$437,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-908	VA	C	OTHER	H-GAC	**$2,500,000**

REV DATE: 07/2010

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
MPO PROJECT ID: 14718
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2012)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$500,000	$0	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-448	VA	C	OTHER	METRO	**$3,750,000**

REV DATE: 07/2010

STREET: METRO SERVICE AREA
MPO PROJECT ID: 14730
LIMITS FROM: VA
FUNDING CATEGORY: 7
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2012) (NON-LETTING)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,750,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$3,000,000	$0	$0	$750,000	$0	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-919	VA	C	OTHER	METRO	**$2,000,000**

REV DATE: 07/2010

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2012) CMAQ
REMARKS:

MPO PROJECT ID: 14719
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	---	---	---	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-399	VA	C	OTHER	TXDOT HOUSTON DISTRICT	**$2,417,545**

REV DATE: 07/2010

STREET: SH 6
LIMITS FROM: IH 10
LIMITS TO: VOSS RD
TIP DESCRIPTION: IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS
REMARKS: 2008 TIP Amend #109 (Apr-09): ADD PROJECT TO TIP.

MPO PROJECT ID: 14620
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$118,460
Right Of Way:	$120,877
Construction:	$2,417,545
Construction Engineering	$145,053
Contingencies:	$241,755
Indirects:	$122,811
Bond Financing:	$0
Total Project Cost:	**$3,166,500**

Cost of Approved Phases: **$2,417,545**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,934,036	$0	$0	$483,509	$0	$2,417,545
Funding by Share:	$1,934,036	---	---	$483,509	---	$2,417,545

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-913	VA	C	OTHER	TXDOT HOUSTON DISTRICT	**$2,500,000**

REV DATE: 07/2010

STREET: TXDOT HOUSTON DISTRICT
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 12)
REMARKS:

MPO PROJECT ID: 14734
FUNDING CATEGORY: 11
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$122,500
Right Of Way:	$625,000
Construction:	$2,500,000
Construction Engineering	$150,000
Contingencies:	$250,000
Indirects:	$127,000
Bond Financing:	$0
Total Project Cost:	**$3,774,500**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 11:	$2,000,000	$500,000	$0	$0	$0	$2,500,000
Funding by Share:	$2,000,000	$500,000	---	---	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA	0111-08-118	SH 36	C	OTHER	BRAZORIA COUNTY	**$15,033,158**

REV DATE: 07/2010
MPO PROJECT ID: 8007
FUNDING CATEGORY: PTF,LC
MTP REFERENCE:

STREET: SH 36
LIMITS FROM: AT FM 1495
LIMITS TO:
TIP DESCRIPTION: GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$736,625
Right Of Way:	$3,758,290
Construction:	$15,033,158
Construction Engineering	$751,658
Contingencies:	$1,503,316
Indirects:	$763,684
Bond Financing:	$0
Total Project Cost:	**$22,546,730**

Cost of Approved Phases: **$15,033,158**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$13,799,000	$0	$13,799,000
LOCAL CONT:	$0	$0	$0	$0	$1,234,158	$1,234,158
Funding by Share:	---	---	---	$13,799,000	$1,234,158	$15,033,158

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		SH 99		OTHER	BRAZORIA COUNTY	**$25,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 15222
FUNDING CATEGORY: Toll
MTP REFERENCE:

STREET: SH 99
LIMITS FROM: SH 288
LIMITS TO: FORT BEND C/L
TIP DESCRIPTION: SEG C-3: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,225,000
Right Of Way:	$6,250,000
Construction:	$0
Construction Engineering	$1,000,000
Contingencies:	$2,500,000
Indirects:	$1,270,000
Bond Financing:	$0
Total Project Cost:	**$12,245,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$25,000,000	$0	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND		CS	C,E,R	STAFFORD	CITY OF STAFFORD	**$950,000**

REV DATE: 07/2010
MPO PROJECT ID: 13586
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: CASH RD
LIMITS FROM: TRINITY RD
LIMITS TO: KIRKWOOD RD AT WRIGHT RD
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$30,231
Right Of Way:	$154,241
Construction:	$616,963
Construction Engineering	$55,527
Contingencies:	$61,696
Indirects:	$31,342
Bond Financing:	$0
Total Project Cost:	**$950,000**

Cost of Approved Phases: **$950,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$950,000	$0	$950,000
Funding by Share:	---	---	---	$950,000	---	$950,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	1258-02-034	FM 1093	C	OTHER	FORT BEND COUNTY	**$2,812,160**

REV DATE: 07/2010

STREET: FM 1093
LIMITS FROM: JAMES LN
LIMITS TO: FM 1093/FM 359
TIP DESCRIPTION: WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL, PHASE 3 PTF)
REMARKS:

MPO PROJECT ID: 14738
FUNDING CATEGORY: LC,PTF
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$137,796
Right Of Way:	$703,040
Construction:	$2,812,160
Construction Engineering	$168,730
Contingencies:	$281,216
Indirects:	$142,858
Bond Financing:	$0
Total Project Cost:	**$4,245,799**

Cost of Approved Phases: **$2,812,160**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$2,500,000	$0	$2,500,000
LOCAL CONT:	$0	$0	$0	$0	$312,160	$312,160
Funding by Share:	---	---	---	$2,500,000	$312,160	$2,812,160

HOUSTON	FORT BEND	1258-03-042	FM 1093	C	OTHER	FORT BEND COUNTY	**$22,497,250**

REV DATE: 07/2010

STREET: FM 1093
LIMITS FROM: SH 99
LIMITS TO: FM 1463/FM 359
TIP DESCRIPTION: ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)
REMARKS:

MPO PROJECT ID: 14739
FUNDING CATEGORY: LC,PTF
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,102,365
Right Of Way:	$5,624,313
Construction:	$22,497,250
Construction Engineering	$1,124,863
Contingencies:	$2,249,725
Indirects:	$1,142,860
Bond Financing:	$0
Total Project Cost:	**$33,741,376**

Cost of Approved Phases: **$22,497,250**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$20,000,000	$0	$20,000,000
LOCAL CONT:	$0	$0	$0	$0	$2,497,250	$2,497,250
Funding by Share:	---	---	---	$20,000,000	$2,497,250	$22,497,250

HOUSTON	FORT BEND	0543-02-063	FM 359	C	OTHER	FORT BEND COUNTY	**$10,348,748**

REV DATE: 07/2010

STREET: FM 359
LIMITS FROM: FM 1463/FM 359
LIMITS TO: EAST CITY LIMITS OF FULSHEAR
TIP DESCRIPTION: ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)
REMARKS:

MPO PROJECT ID: 14736
FUNDING CATEGORY: LC,PTF
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$507,089
Right Of Way:	$2,587,187
Construction:	$10,348,748
Construction Engineering	$517,437
Contingencies:	$1,034,875
Indirects:	$525,716
Bond Financing:	$0
Total Project Cost:	**$15,521,052**

Cost of Approved Phases: **$10,348,748**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$9,200,000	$0	$9,200,000
LOCAL CONT:	$0	$0	$0	$0	$1,148,748	$1,148,748
Funding by Share:	---	---	---	$9,200,000	$1,148,748	$10,348,748

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0543-02-065	FM 359	C	OTHER	FORT BEND COUNTY	**$8,436,480**

REV DATE: 07/2010

STREET: FM 359
LIMITS FROM: EAST CITY LIMITS OF FULSHEAR
LIMITS TO: FM 1093/FM 359
TIP DESCRIPTION: WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL PHASE 3 PTF)
REMARKS:

MPO PROJECT ID: 14737
FUNDING CATEGORY: PTF,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$413,388
Right Of Way:	$2,109,120
Construction:	$8,436,480
Construction Engineering	$421,824
Contingencies:	$843,648
Indirects:	$428,573
Bond Financing:	$0
Total Project Cost:	**$12,653,033**

Cost of Approved Phases: **$8,436,480**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
PTF:	$0	$0	$0	$7,500,000	$0	$7,500,000
LOCAL CONT:	$0	$0	$0	$0	$936,480	$936,480
Funding by Share:	---	---	---	$7,500,000	$936,480	$8,436,480

HOUSTON	FORT BEND	SH 99	OTHER	FBCTRA	**$75,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: BRAZORIA C/L
LIMITS TO: US 59 S
TIP DESCRIPTION: SEG C-2: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

MPO PROJECT ID: 15223
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,675,000
Right Of Way:	$18,750,000
Construction:	$0
Construction Engineering	$3,000,000
Contingencies:	$7,500,000
Indirects:	$3,810,000
Bond Financing:	$0
Total Project Cost:	**$36,735,000**

Cost of Approved Phases: **$75,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$75,000,000	$0	$75,000,000
Funding by Share:	---	---	---	$75,000,000	---	$75,000,000

HOUSTON	FORT BEND	0912-34-147	VA	T	OTHER	FORT BEND COUNTY	**$3,130,219**

REV DATE: 07/2010

STREET: WESTPARK TOLLWAY P&R
LIMITS FROM: AT SH 99
LIMITS TO:
TIP DESCRIPTION: WESTPARK TOLLROAD PARK & RIDE
REMARKS:

MPO PROJECT ID: 11537
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,130,219
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,130,219**

Cost of Approved Phases: **$3,130,219**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,504,175	$0	$0	$626,044	$0	$3,130,219
Funding by Share:	$2,504,175	---	---	$626,044	---	$3,130,219

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3049-01-027	FM 646	C	OTHER	TXDOT HOUSTON DISTRICT	**$18,178,927**

REV DATE: 07/2010

STREET: FM 646
LIMITS FROM: SH 3
LIMITS TO: IH 45
TIP DESCRIPTION: WIDENING FROM 2 LANES TO 4-LANE DIVIDED WITHOUT GRADE SEPARATION (PHASE I)
REMARKS: 2008 TIP Amend #126 (Jul-09): MODIFY LIMIT, DELAY AND DESIGNATE AS 'PHASE-I' FOR 13877. DESIGNATE AS 'PHASE-II' AND CORRECT LENGTH OF 514.

MPO PROJECT ID: 13877
FUNDING CATEGORY: LC,7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$890,767
Right Of Way:	$4,544,732
Construction:	$18,178,927
Construction Engineering	$908,946
Contingencies:	$1,817,893
Indirects:	$923,489
Bond Financing:	$0
Total Project Cost:	**$27,264,755**

Cost of Approved Phases: **$18,178,927**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$5,952,780	$1,488,195	$0	$0	$0	$7,440,975
LOCAL CONT:	$0	$0	$0	$0	$10,737,952	$10,737,952
Funding by Share:	$5,952,780	$1,488,195	---	---	$10,737,952	$18,178,927

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0367-06-058	SH 87	C	GALVESTON	TXDOT HOUSTON DISTRICT	**$349,726**

REV DATE: 07/2010

STREET: SH 87
LIMITS FROM: HARBOR VIEW
LIMITS TO: E OF 6TH ST
TIP DESCRIPTION: INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM
REMARKS:

MPO PROJECT ID: 1025
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$17,137
Right Of Way:	$17,486
Construction:	$349,726
Construction Engineering	$31,475
Contingencies:	$34,973
Indirects:	$17,766
Bond Financing:	$0
Total Project Cost:	**$468,563**

Cost of Approved Phases: **$349,726**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$279,781	$69,945	$0	$0	$0	$349,726
Funding by Share:	$279,781	$69,945	---	---	---	$349,726

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,260,000**

REV DATE: 07/2010

STREET: ALDINE WESTFIELD RD
LIMITS FROM: LITTLE YORK
LIMITS TO: TIDWELL
TIP DESCRIPTION: WIDEN TO 4-LANE DIVIDED
REMARKS:

MPO PROJECT ID: 5004
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$269,863
Right Of Way:	$1,376,850
Construction:	$5,507,401
Construction Engineering	$275,370
Contingencies:	$550,740
Indirects:	$279,776
Bond Financing:	$0
Total Project Cost:	**$8,260,000**

Cost of Approved Phases: **$8,260,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,260,000	$0	$8,260,000
Funding by Share:	---	---	---	$8,260,000	---	$8,260,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-195	CS	C	HOUSTON	CITY OF HOUSTON	**$2,663,385**

REV DATE: 07/2010

STREET: CITY OF HOUSTON
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS
REMARKS:

MPO PROJECT ID: 11695
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$130,506
Right Of Way:	$133,169
Construction:	$2,663,385
Construction Engineering	$159,803
Contingencies:	$266,339
Indirects:	$135,300
Bond Financing:	$0
Total Project Cost:	**$3,488,502**

Cost of Approved Phases: **$2,663,385**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,130,708	$0	$0	$532,677	$0	$2,663,385
Funding by Share:	$2,130,708	---	---	$532,677	---	$2,663,385

HOUSTON	HARRIS	0912-72-075	CS	C	HOUSTON	CITY OF HOUSTON	**$19,581,856**

REV DATE: 07/2010

STREET: CLINTON DR
LIMITS FROM: PORT OF HOUSTON GATE 8
LIMITS TO: IH 610
TIP DESCRIPTION: RECONSTRUCT CLINTON DRIVE
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $41,645,000 TO $45,043,232

MPO PROJECT ID: 11179
FUNDING CATEGORY: LC,10
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$959,511
Right Of Way:	$4,895,464
Construction:	$19,581,856
Construction Engineering	$979,093
Contingencies:	$1,958,186
Indirects:	$994,758
Bond Financing:	$0
Total Project Cost:	**$29,368,868**

Cost of Approved Phases: **$19,581,856**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$8,973,217	$0	$0	$2,243,304	$0	$11,216,521
LOCAL CONT:	$0	$0	$0	$0	$8,365,335	$8,365,335
Funding by Share:	$8,973,217	---	---	$2,243,304	$8,365,335	$19,581,856

HOUSTON	HARRIS	0912-72-184	CS	T	OTHER	TIMBER LANE UTILITY DISTRICT	**$4,284,141**

REV DATE: 07/2010

STREET: CYPRESS CREEK HIKE & BIKE TRAIL
LIMITS FROM: RAMBLING BROOK DR
LIMITS TO: TIMBER LANE PARK
TIP DESCRIPTION: CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES
REMARKS:

MPO PROJECT ID: 13600
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,284,141
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,284,141**

Cost of Approved Phases: **$4,284,141**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$3,427,313	$0	$0	$856,828	$0	$4,284,141
Funding by Share:	$3,427,313	---	---	$856,828	---	$4,284,141

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1258-04-056	FM 1093	C	OTHER	TXDOT HOUSTON DISTRICT	**$5,624,320**

REV DATE: 07/2010

STREET: FM 1093
LIMITS FROM: IH 610
LIMITS TO: SH 6
TIP DESCRIPTION: IMPLEMENT ACCESS MANAGEMENT TREATMENTS
REMARKS:

MPO PROJECT ID: 11982
FUNDING CATEGORY: LC,5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$275,592
Right Of Way:	$281,216
Construction:	$5,624,320
Construction Engineering	$281,216
Contingencies:	$562,432
Indirects:	$285,715
Bond Financing:	$0
Total Project Cost:	**$7,310,491**

Cost of Approved Phases: **$5,624,320**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$3,100,407	$0	$0	$775,102	$0	$3,875,509
LOCAL CONT:	$0	$0	$0	$0	$1,748,811	$1,748,811
Funding by Share:	$3,100,407	---	---	$775,102	$1,748,811	$5,624,320

HOUSTON	HARRIS	0912-71-797	CS	C	HOUSTON	GREATER GREENSPOINT MANAGEMENT	**$3,333,027**

REV DATE: 07/2010

STREET: GREENS BAYOU TRAIL
LIMITS FROM: GEARS RD
LIMITS TO: BRADFIELD PARK
TIP DESCRIPTION: 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT
REMARKS: 2008 TIP Amend #55 (Jun-08): RECONCILE THE CATEGORY-9 FUNDS WITH THE AMOUNTS AWARDED BY MINUTE ORDER 108766

MPO PROJECT ID: 10347
FUNDING CATEGORY: 9,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$163,318
Right Of Way:	$166,651
Construction:	$3,333,027
Construction Engineering	$199,982
Contingencies:	$333,303
Indirects:	$169,318
Bond Financing:	$0
Total Project Cost:	**$4,365,599**

Cost of Approved Phases: **$3,333,027**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$2,316,030	$0	$0	$579,008	$0	$2,895,038
LOCAL CONT:	$0	$0	$0	$0	$437,989	$437,989
Funding by Share:	$2,316,030	---	---	$579,008	$437,989	$3,333,027

HOUSTON	HARRIS	0912-71-895	CR	C	OTHER	HARRIS COUNTY	**$12,298,246**

REV DATE: 07/2010

STREET: GREENS RD W
LIMITS FROM: SH 249 (700' W of HCFCD ditch)
LIMITS TO: CUTTEN RD
TIP DESCRIPTION: CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE
REMARKS:

MPO PROJECT ID: 8062
FUNDING CATEGORY: 7,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$602,614
Right Of Way:	$3,074,562
Construction:	$12,298,246
Construction Engineering	$614,912
Contingencies:	$1,229,825
Indirects:	$624,751
Bond Financing:	$0
Total Project Cost:	**$18,444,909**

Cost of Approved Phases: **$12,298,246**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$9,524,448	$0	$0	$2,381,112	$0	$11,905,560
LOCAL CONT:	$0	$0	$0	$0	$392,686	$392,686
Funding by Share:	$9,524,448	---	---	$2,381,112	$392,686	$12,298,246

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E	OTHER	HCTRA	**$25,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD HWY
LIMITS FROM: JONES RD
LIMITS TO: GESSNER
TIP DESCRIPTION: DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS & DC TO BW 8
REMARKS:

MPO PROJECT ID: 15214
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$25,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$2,500,000
Indirects:	$1,270,000
Bond Financing:	$0
Total Project Cost:	**$28,770,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$25,000,000	$0	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E	HOUSTON	HCTRA	**$16,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD
LIMITS FROM: 43RD ST/CLAY RD
LIMITS TO: MANGUM RD
TIP DESCRIPTION: DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS
REMARKS:

MPO PROJECT ID: 15212
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$16,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$1,600,000
Indirects:	$812,800
Bond Financing:	$0
Total Project Cost:	**$18,412,800**

Cost of Approved Phases: **$16,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$16,000,000	$0	$16,000,000
Funding by Share:	---	---	---	$16,000,000	---	$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	E	HOUSTON	HCTRA	**$16,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD
LIMITS FROM: GESSNER
LIMITS TO: 43RD/CLAY
TIP DESCRIPTION: DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS
REMARKS:

MPO PROJECT ID: 15213
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$16,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$1,600,000
Indirects:	$812,800
Bond Financing:	$0
Total Project Cost:	**$18,412,800**

Cost of Approved Phases: **$16,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$16,000,000	$0	$16,000,000
Funding by Share:	---	---	---	$16,000,000	---	$16,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-046	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$4,160,000**

REV DATE: 07/2010

STREET: IH 610 AND SH 288
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $4,000,000 TO $4,326,400

MPO PROJECT ID: 13449
FUNDING CATEGORY: 10,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$203,840
Right Of Way:	$0
Construction:	$4,160,000
Construction Engineering	$249,600
Contingencies:	$416,000
Indirects:	$211,328
Bond Financing:	$0
Total Project Cost:	**$5,240,768**

Cost of Approved Phases: **$4,160,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$2,081,688	$161,494	$0	$0	$0	$2,243,182
LOCAL CONT:	$0	$0	$0	$0	$1,916,818	$1,916,818
Funding by Share:	$2,081,688	$161,494	---	---	$1,916,818	$4,160,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-631	VA	C	HOUSTON	CITY OF HOUSTON	**$6,547,129**

REV DATE: 07/2010

STREET: KEEGANS BAYOU TRAIL
LIMITS FROM: KIRKWOOD
LIMITS TO: GESSNER
TIP DESCRIPTION: CONSTRUCT HIKE & BIKE TRAIL
REMARKS:

MPO PROJECT ID: 9351
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$320,809
Right Of Way:	$327,356
Construction:	$6,547,129
Construction Engineering	$327,356
Contingencies:	$654,713
Indirects:	$332,594
Bond Financing:	$0
Total Project Cost:	**$8,509,958**

Cost of Approved Phases: **$6,547,129**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$5,237,703	$0	$0	$1,309,426	$0	$6,547,129
Funding by Share:	$5,237,703	---	---	$1,309,426	---	$6,547,129

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$14,547,000**

REV DATE: 07/2010

STREET: NORTHLINE DR
LIMITS FROM: CANINO E
LIMITS TO: PARKER E
TIP DESCRIPTION: R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
REMARKS:

MPO PROJECT ID: 10023
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$475,265
Right Of Way:	$2,424,823
Construction:	$9,699,293
Construction Engineering	$484,965
Contingencies:	$969,929
Indirects:	$492,724
Bond Financing:	$0
Total Project Cost:	**$14,547,000**

Cost of Approved Phases: **$14,547,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$14,547,000	$0	$14,547,000
Funding by Share:	---	---	---	$14,547,000	---	$14,547,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-179	CR	C,E,R	OTHER	PORT OF HOUSTON AUTHORITY	**$12,399,000**

REV DATE: 07/2010
STREET: PORT RD
MPO PROJECT ID: 10452
LIMITS FROM: SH 146
FUNDING CATEGORY: Local
LIMITS TO: TODVILLE RD
MTP REFERENCE:
TIP DESCRIPTION: WIDEN TO 6-LANE DIVIDED
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$405,088
Right Of Way:	$2,066,776
Construction:	$8,267,102
Construction Engineering	$413,355
Contingencies:	$826,710
Indirects:	$419,969
Bond Financing:	$0
Total Project Cost:	**$12,399,000**

Cost of Approved Phases: **$12,399,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$12,399,000	$0	$12,399,000
Funding by Share:	---	---	---	$12,399,000	---	$12,399,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$3,000,000**

REV DATE: 07/2010
STREET: SABO RD
MPO PROJECT ID: 10036
LIMITS FROM: KINGSPOINT RD
FUNDING CATEGORY: Local
LIMITS TO: FUQUA DR
MTP REFERENCE:
TIP DESCRIPTION: ROW, ENGR & CONSTRUCT OF 4-LANE UNDIVIDED CONCRETE RD W/ CURBS, SIDEWALKS, ST LIGHTING & UTILITIES INCLS A SECTION OF KINGSPOINT B/W SABO & KLECKLEY
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$97,364
Right Of Way:	$496,755
Construction:	$1,987,018
Construction Engineering	$119,221
Contingencies:	$198,702
Indirects:	$100,941
Bond Financing:	$0
Total Project Cost:	**$3,000,000**

Cost of Approved Phases: **$3,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$3,000,000	$0	$3,000,000
Funding by Share:	---	---	---	$3,000,000	---	$3,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	1685-05-089	SH 6	C	OTHER	TXDOT HOUSTON DISTRICT	**$1,494,682**

REV DATE: 07/2010
STREET: SH 6
MPO PROJECT ID: 13470
LIMITS FROM: AT BELLAIRE BLVD
FUNDING CATEGORY: 5
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: INTERSECTION IMPROVEMENTS
REMARKS: 2008 TIP Amend #46 (Apr-08): DELAY TO FY 2009.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$73,239
Right Of Way:	$74,734
Construction:	$1,494,682
Construction Engineering	$89,681
Contingencies:	$149,468
Indirects:	$75,930
Bond Financing:	$0
Total Project Cost:	**$1,957,734**

Cost of Approved Phases: **$1,494,682**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,195,746	$298,936	$0	$0	$0	$1,494,682
Funding by Share:	$1,195,746	$298,936	---	---	---	$1,494,682

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-002	SH 99	C	OTHER	HCTRA	**$397,000,000**

REV DATE: 07/2010
STREET: SH 99
MPO PROJECT ID: 328
LIMITS FROM: US 290
FUNDING CATEGORY: Toll
LIMITS TO: IH 10
MTP REFERENCE:
TIP DESCRIPTION: SEG E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS: 2008 TIP Amend #183 (Oct-09): Remove ARRA funds and fund 100% locally. Delay to FY 2011. Change sponsor to HCTRA.

Project History:

Total Project Cost Information:

Preliminary Engineering:	$19,453,000
Right Of Way:	$99,250,000
Construction:	$397,000,000
Construction Engineering	$15,880,000
Contingencies:	$39,700,000
Indirects:	$20,167,600
Bond Financing:	$0
Total Project Cost:	**$591,450,600**

Cost of Approved Phases: **$397,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$397,000,000	$0	$397,000,000
Funding by Share:	---	---	---	$397,000,000	---	$397,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-018	SH 99	C	OTHER	HCTRA	**$38,000,000**

REV DATE: 07/2010
STREET: SH 99
MPO PROJECT ID: 14665
LIMITS FROM: AT IH 10 W
FUNDING CATEGORY: Toll
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 2 DIRECT CONNECTORS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,862,000
Right Of Way:	$9,500,000
Construction:	$38,000,000
Construction Engineering	$1,520,000
Contingencies:	$3,800,000
Indirects:	$1,930,400
Bond Financing:	$0
Total Project Cost:	**$56,612,400**

Cost of Approved Phases: **$38,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$38,000,000	$0	$38,000,000
Funding by Share:	---	---	---	$38,000,000	---	$38,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-05-019	SH 99	C	OTHER	HCTRA	**$76,007,342**

REV DATE: 07/2010
STREET: SH 99
MPO PROJECT ID: 14241
LIMITS FROM: US 290
FUNDING CATEGORY: Toll
LIMITS TO: S OF US 290
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4 DIRECT CONNECTOR RAMPS E, F (TOLL) (SEGMENT E)
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,724,360
Right Of Way:	$19,001,836
Construction:	$76,007,342
Construction Engineering	$3,040,294
Contingencies:	$7,600,734
Indirects:	$3,861,173
Bond Financing:	$0
Total Project Cost:	**$113,235,738**

Cost of Approved Phases: **$76,007,342**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$76,007,342	$0	$76,007,342
Funding by Share:	---	---	---	$76,007,342	---	$76,007,342

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-002	SH 99	C	OTHER	HCTRA	**$285,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: US 290
LIMITS TO: SH 249
TIP DESCRIPTION: SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

MPO PROJECT ID: 316
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$13,965,000
Right Of Way:	$71,250,000
Construction:	$285,000,000
Construction Engineering	$11,400,000
Contingencies:	$28,500,000
Indirects:	$14,478,000
Bond Financing:	$0
Total Project Cost:	**$424,593,000**

Cost of Approved Phases: **$285,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$285,000,000	$0	$285,000,000
Funding by Share:	---	---	---	$285,000,000	---	$285,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-003	SH 99	C	OTHER	HCTRA	**$435,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: SH 249
LIMITS TO: IH 45 N
TIP DESCRIPTION: SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NON-CONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $226,545,786 TO $190,400,000

MPO PROJECT ID: 217
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$21,315,000
Right Of Way:	$108,750,000
Construction:	$435,000,000
Construction Engineering	$17,400,000
Contingencies:	$43,500,000
Indirects:	$22,098,000
Bond Financing:	$0
Total Project Cost:	**$648,063,000**

Cost of Approved Phases: **$435,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$435,000,000	$0	$435,000,000
Funding by Share:	---	---	---	$435,000,000	---	$435,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3510-06-008	SH 99	C	OTHER	HCTRA	**$75,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: AT IH 45 N
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT F-2)
REMARKS:

MPO PROJECT ID: 14243
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,675,000
Right Of Way:	$18,750,000
Construction:	$75,000,000
Construction Engineering	$3,000,000
Contingencies:	$7,500,000
Indirects:	$3,810,000
Bond Financing:	$0
Total Project Cost:	**$111,735,000**

Cost of Approved Phases: **$75,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$75,000,000	$0	$75,000,000
Funding by Share:	---	---	---	$75,000,000	---	$75,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-701	CS	C	OTHER	HARRIS COUNTY	**$2,306,673**

REV DATE: 07/2010
MPO PROJECT ID: 7068
FUNDING CATEGORY: 9,5
MTP REFERENCE:

STREET: TERRY HERSHEY PARK
LIMITS FROM: AT TERRY HERSHEY PARK IN HOUSTON
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $2,255,628 TO $2,537,275

Project History:

Total Project Cost Information:

Preliminary Engineering:	$113,027
Right Of Way:	$115,334
Construction:	$2,306,673
Construction Engineering	$138,400
Contingencies:	$230,667
Indirects:	$117,179
Bond Financing:	$0
Total Project Cost:	**$3,021,280**

Cost of Approved Phases: **$2,306,673**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,041,737	$260,434	$0	$0	$0	$1,302,171
Cat 9:	$1,004,502	$0	$0	$0	$0	$1,004,502
Funding by Share:	$2,046,239	$260,434	---	---	---	$2,306,673

HOUSTON	HARRIS	0912-72-044	VA	C	OTHER	TXDOT HOUSTON DISTRICT	**$432,640**

REV DATE: 07/2010
MPO PROJECT ID: 13447
FUNDING CATEGORY: 10,LC
MTP REFERENCE:

STREET: TEXAS MEDICAL CENTER
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: TRANSPORTATION OPERATIONS CENTER
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $400,000 TO $432,640

Project History:

Total Project Cost Information:

Preliminary Engineering:	$21,199
Right Of Way:	$21,632
Construction:	$432,640
Construction Engineering	$38,938
Contingencies:	$43,264
Indirects:	$21,978
Bond Financing:	$0
Total Project Cost:	**$579,651**

Cost of Approved Phases: **$432,640**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$400,000	$0	$0	$0	$0	$400,000
LOCAL CONT:	$0	$0	$0	$0	$32,640	$32,640
Funding by Share:	$400,000	---	---	---	$32,640	$432,640

HOUSTON	HARRIS	0912-71-042	CS	T	HOUSTON	UPTOWN HOUSTON DISTRICT	**$18,539,038**

REV DATE: 07/2010
MPO PROJECT ID: 13661
FUNDING CATEGORY: LC,5
MTP REFERENCE:

STREET: UPTOWN HOUSTON DISTRICT
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$18,539,038
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$18,539,038**

Cost of Approved Phases: **$18,539,038**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$6,636,664	$0	$0	$1,659,166	$0	$8,295,830
LOCAL CONT:	$0	$0	$0	$0	$10,243,208	$10,243,208
Funding by Share:	$6,636,664	---	---	$1,659,166	$10,243,208	$18,539,038

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-199	VA	C	OTHER	HARRIS COUNTY	**$4,133,875**

REV DATE: 07/2010
MPO PROJECT ID: 12894
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: VARIOUS ARTERIALS
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: HARRIS COUNTY RCTSS PROGRAM PHASE 3
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$202,560
Right Of Way:	$206,694
Construction:	$4,133,875
Construction Engineering	$248,033
Contingencies:	$413,388
Indirects:	$210,001
Bond Financing:	$0
Total Project Cost:	**$5,414,549**

Cost of Approved Phases: **$4,133,875**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$3,307,100	$0	$0	$826,775	$0	$4,133,875
Funding by Share:	$3,307,100	---	---	$826,775	---	$4,133,875

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-810	CR	C	OTHER	TEXAS PARKS & WILDLIFE	**$3,915,595**

REV DATE: 07/2010
MPO PROJECT ID: 10356
FUNDING CATEGORY: LC,9
MTP REFERENCE:

STREET: W OF VISTA RD
LIMITS FROM: IN SAN JACINTO BATTLEGROUND STATE PARK
LIMITS TO:
TIP DESCRIPTION: SAN JACINTO BATTLEGROUND VISITOR CENTER-TEXAS PARKS AND WILDLIFE DEPARTMENT
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $4,253,640 TO $4,600,737

Project History:

Total Project Cost Information:

Preliminary Engineering:	$191,864
Right Of Way:	$195,780
Construction:	$3,915,595
Construction Engineering	$234,936
Contingencies:	$391,560
Indirects:	$198,912
Bond Financing:	$0
Total Project Cost:	**$5,128,646**

Cost of Approved Phases: **$3,915,595**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$2,784,760	$696,190	$0	$0	$0	$3,480,950
LOCAL CONT:	$0	$0	$0	$0	$434,645	$434,645
Funding by Share:	$2,784,760	$696,190	---	---	$434,645	$3,915,595

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-803	CS	T	HOUSTON	CITY OF HOUSTON	**$4,901,088**

REV DATE: 07/2010
MPO PROJECT ID: 10351
FUNDING CATEGORY: 9
MTP REFERENCE:

STREET: WESTCHASE TRAIL N
LIMITS FROM: DEERWOOD TO WESTHEIMER E OF HCFCD DITCH
LIMITS TO: W 157 TO S BANK OF HCFCD DITCH D 124
TIP DESCRIPTION: 12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF HOUSTON & WESTCHASE MANAGEMENT DISTRICT IN HOUSTON
REMARKS: 2008 TIP Amend #56 (Jun-08): RECONCILE THE CATEGORY-9 FUNDS WITH THE AMOUNTS AWARDED BY MINUTE ORDER 108766

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$4,901,088
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$4,901,088**

Cost of Approved Phases: **$4,901,088**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 9:	$3,920,870	$0	$0	$980,218	$0	$4,901,088
Funding by Share:	$3,920,870	---	---	$980,218	---	$4,901,088

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-914	VA	C	OTHER	H-GAC	**$1,515,000**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM (FY 2013)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14720
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$1,515,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$1,515,000**

Cost of Approved Phases: **$1,515,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$1,212,000	$0	$0	$303,000	$0	$1,515,000
Funding by Share:	$1,212,000	---	---	$303,000	---	$1,515,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-915	VA	C	OTHER	H-GAC	**$437,500**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14721
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$437,500
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$437,500**

Cost of Approved Phases: **$437,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$437,500	$0	$0	$0	$0	$437,500
Funding by Share:	$437,500	---	---	---	---	$437,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-916	VA	C	OTHER	H-GAC	**$7,500,000**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14722
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,500,000**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$6,000,000	$0	$0	$1,500,000	$0	$7,500,000
Funding by Share:	$6,000,000	---	---	$1,500,000	---	$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-917	VA	C	OTHER	H-GAC	**$2,500,000**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2013)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14723
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$500,000	$0	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-912	VA	C	OTHER	METRO	**$3,750,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2013) (NON-LETTING)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14731
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,750,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$3,000,000	$0	$0	$750,000	$0	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-923	VA	C	OTHER	METRO	**$2,000,000**

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14724
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	---	---	---	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-905	VA	C	OTHER	TXDOT HOUSTON DISTRICT	**$2,126,544**

REV DATE: 07/2010

STREET: TXDOT HOUSTON DISTRICT
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 13)
REMARKS:

MPO PROJECT ID: 14748
FUNDING CATEGORY: 11
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$104,201
Right Of Way:	$531,636
Construction:	$2,126,544
Construction Engineering	$127,593
Contingencies:	$212,654
Indirects:	$108,028
Bond Financing:	$0
Total Project Cost:	**$3,210,656**

Cost of Approved Phases:
$2,126,544

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	**Funding By Category**
Cat 11:	$1,701,235	$425,309	$0	$0	$0	$2,126,544
Funding by Share:	$1,701,235	$425,309	---	---	---	$2,126,544

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	BRAZORIA		CS	C,E,R	PEARLAND	CITY OF PEARLAND	**$8,917,000**

REV DATE: 07/2010

STREET: PEARLAND PKWY
LIMITS FROM: S OF OILER DR
LIMITS TO: DIXIE FARM RD
TIP DESCRIPTION: CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS
REMARKS:

MPO PROJECT ID: 7622
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$291,328
Right Of Way:	$1,486,365
Construction:	$5,945,459
Construction Engineering	$297,273
Contingencies:	$594,546
Indirects:	$302,029
Bond Financing:	$0
Total Project Cost:	**$8,917,000**

Cost of Approved Phases: **$8,917,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,917,000	$0	$8,917,000
Funding by Share:	---	---	---	$8,917,000	---	$8,917,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	FORT BEND	0912-34-144	CS	C	OTHER	FORT BEND COUNTY	**$17,898,836**

REV DATE: 07/2010

STREET: TRAMMEL FRESNO RD
LIMITS FROM: VICKSBURG BLVD
LIMITS TO: FM 521
TIP DESCRIPTION: CONSTRUCT FROM 2-LANE TO 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB & GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY
REMARKS: 2008 TIP Amend #106 (Feb-09): MERGE 408 INTO 7803.

MPO PROJECT ID: 7803
FUNDING CATEGORY: LC,7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$877,043
Right Of Way:	$4,474,709
Construction:	$17,898,836
Construction Engineering	$894,942
Contingencies:	$1,789,884
Indirects:	$909,261
Bond Financing:	$0
Total Project Cost:	**$26,844,674**

Cost of Approved Phases: **$17,898,836**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$13,993,932	$0	$0	$3,498,483	$0	$17,492,415
LOCAL CONT:	$0	$0	$0	$0	$406,421	$406,421
Funding by Share:	$13,993,932	---	---	$3,498,483	$406,421	$17,898,836

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON		CS	C,E,R	FRIENDSWOOD	CITY OF FRIENDSWOOD	**$4,472,000**

REV DATE: 07/2010

STREET: BRITTANY BAY BLVD
LIMITS FROM: FM 2351
LIMITS TO: FM 528 AT FRIENDSWOOD LAKES
TIP DESCRIPTION: CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER
REMARKS:

MPO PROJECT ID: 384
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$145,137
Right Of Way:	$740,495
Construction:	$2,961,982
Construction Engineering	$177,719
Contingencies:	$296,198
Indirects:	$150,469
Bond Financing:	$0
Total Project Cost:	**$4,472,000**

Cost of Approved Phases: **$4,472,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,472,000	$0	$4,472,000
Funding by Share:	---	---	---	$4,472,000	---	$4,472,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	3312-02-012	FM 270	C	OTHER	TXDOT HOUSTON DISTRICT	**$810,301**

REV DATE: 07/2010

STREET: FM 270
LIMITS FROM: HARRIS C/L
LIMITS TO: PAINTBRUSH AVE
TIP DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS
REMARKS: 2008 TIP Amend #103 (Feb-09): DELAY PROJECT FROM FY 2010 TO FY 2011.

MPO PROJECT ID: 14488
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$39,705
Right Of Way:	$40,515
Construction:	$810,301
Construction Engineering	$72,927
Contingencies:	$81,030
Indirects:	$41,163
Bond Financing:	$0
Total Project Cost:	**$1,085,641**

Cost of Approved Phases: **$810,301**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$648,241	$0	$0	$162,060	$0	$810,301
Funding by Share:	$648,241	---	---	$162,060	---	$810,301

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	GALVESTON	0912-73-141	VA	T	OTHER	ISLAND TRANSIT	**$7,724,305**

REV DATE: 07/2010

STREET: SEAWALL BLVD
LIMITS FROM: 4TH ST
LIMITS TO: 83RD ST
TIP DESCRIPTION: SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION
REMARKS:

MPO PROJECT ID: 11206
FUNDING CATEGORY: 5,LC
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,724,305
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,724,305**

Cost of Approved Phases: **$7,724,305**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,070,639	$0	$0	$517,660	$0	$2,588,299
LOCAL CONT:	$0	$0	$0	$0	$5,136,006	$5,136,006
Funding by Share:	$2,070,639	---	---	$517,660	$5,136,006	$7,724,305

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-894	CR	C	OTHER	HARRIS COUNTY	**$17,391,838**

REV DATE: 07/2010

STREET: BEAMER RD
LIMITS FROM: DIXIE FARM RD
LIMITS TO: W BAY AREA BLVD
TIP DESCRIPTION: WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE
REMARKS:

MPO PROJECT ID: 620
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$852,200
Right Of Way:	$4,347,960
Construction:	$17,391,838
Construction Engineering	$869,592
Contingencies:	$1,739,184
Indirects:	$883,505
Bond Financing:	$0
Total Project Cost:	**$26,084,279**

Cost of Approved Phases: **$17,391,838**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$13,913,470	$0	$0	$3,478,368	$0	$17,391,838
Funding by Share:	$13,913,470	---	---	$3,478,368	---	$17,391,838

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		BW 8	C,E,R	HOUSTON	HCTRA	**$120,000,000**

REV DATE: 07/2010
MPO PROJECT ID: 13657
FUNDING CATEGORY: Toll
MTP REFERENCE:

STREET: BW 8
LIMITS FROM: US 59
LIMITS TO: SH 288
TIP DESCRIPTION: WIDEN EXISTING FOUR-LANE TOLLWAY TO EIGHT-LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,946,839
Right Of Way:	$20,136,931
Construction:	$80,547,725
Construction Engineering	$3,221,909
Contingencies:	$8,054,772
Indirects:	$4,091,824
Bond Financing:	$0
Total Project Cost:	**$120,000,000**

Cost of Approved Phases: **$120,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$120,000,000	$0	$120,000,000
Funding by Share:	---	---	---	$120,000,000	---	$120,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-01-095	BW 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$18,717,737**

REV DATE: 07/2010
MPO PROJECT ID: 13863
FUNDING CATEGORY: 2
MTP REFERENCE:

STREET: BW 8
LIMITS FROM: W LITTLE YORK
LIMITS TO: N OF US 290
TIP DESCRIPTION: CONSTRUCT TWO 3-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$917,169
Right Of Way:	$4,679,434
Construction:	$18,717,737
Construction Engineering	$935,887
Contingencies:	$1,871,774
Indirects:	$950,861
Bond Financing:	$0
Total Project Cost:	**$28,072,862**

Cost of Approved Phases: **$18,717,737**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$14,974,190	$3,743,547	$0	$0	$0	$18,717,737
Funding by Share:	$14,974,190	$3,743,547	---	---	---	$18,717,737

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	3256-04-061	BW 8	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$6,647,000**

REV DATE: 07/2010
MPO PROJECT ID: 5070
FUNDING CATEGORY: 12
MTP REFERENCE:

STREET: BW 8
LIMITS FROM: AT MYKAWA RD
LIMITS TO: AND SFRR
TIP DESCRIPTION: EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS)
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $11,900,000 TO $13,385,882

Project History:

Total Project Cost Information:

Preliminary Engineering:	$325,703
Right Of Way:	$1,661,750
Construction:	$6,647,000
Construction Engineering	$332,350
Contingencies:	$664,700
Indirects:	$337,668
Bond Financing:	$0
Total Project Cost:	**$9,969,171**

Cost of Approved Phases: **$6,647,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 12:	$5,317,600	$1,329,400	$0	$0	$0	$6,647,000
Funding by Share:	$5,317,600	$1,329,400	---	---	---	$6,647,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-627	VA	C	HOUSTON	CITY OF HOUSTON	**$4,128,144**

REV DATE: 07/2010
STREET: CITY OF HOUSTON
MPO PROJECT ID: 9713
LIMITS FROM: VA
FUNDING CATEGORY: 5,10
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES
REMARKS: 2008 TIP Amend #30 (Feb-08): REINSTATE PROJECT USING CAT-5 AND CAT-10 FUNDS FROM 14157 AND 11980

Project History:

Total Project Cost Information:

Preliminary Engineering:	$202,279
Right Of Way:	$206,407
Construction:	$4,128,144
Construction Engineering	$247,689
Contingencies:	$412,814
Indirects:	$209,710
Bond Financing:	$0
Total Project Cost:	**$5,407,043**

Cost of Approved Phases: **$4,128,144**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,708,515	$0	$0	$677,129	$0	$3,385,644
Cat 10:	$742,500	$0	$0	$0	$0	$742,500
Funding by Share:	$3,451,015	---	---	$677,129	---	$4,128,144

HOUSTON	HARRIS	0912-71-924	CS	C	HOUSTON	CITY OF HOUSTON	**$2,933,268**

REV DATE: 07/2010
STREET: CITY OF HOUSTON
MPO PROJECT ID: 11694
LIMITS FROM: VA
FUNDING CATEGORY: 5
LIMITS TO: SEE ATTACHMENTS
MTP REFERENCE:
TIP DESCRIPTION: UPGRADE EXISTING HATSS INTERSECTIONS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$143,730
Right Of Way:	$146,663
Construction:	$2,933,268
Construction Engineering	$175,996
Contingencies:	$293,327
Indirects:	$149,010
Bond Financing:	$0
Total Project Cost:	**$3,841,994**

Cost of Approved Phases: **$2,933,268**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,346,614	$0	$0	$586,654	$0	$2,933,268
Funding by Share:	$2,346,614	---	---	$586,654	---	$2,933,268

HOUSTON	HARRIS	0912-72-132	VA	C	PASADENA	CITY OF PASADENA	**$2,536,832**

REV DATE: 07/2010
STREET: CITY OF PASADENA
MPO PROJECT ID: 11979
LIMITS FROM: VARIOUS LOCATIONS IN PASADENA
FUNDING CATEGORY: 5
LIMITS TO: VA
MTP REFERENCE:
TIP DESCRIPTION: CITY OF PASADENA SIGNAL PROGRAM
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$124,305
Right Of Way:	$126,842
Construction:	$2,536,832
Construction Engineering	$152,210
Contingencies:	$253,683
Indirects:	$128,871
Bond Financing:	$0
Total Project Cost:	**$3,322,743**

Cost of Approved Phases: **$2,536,832**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,029,466	$0	$0	$507,366	$0	$2,536,832
Funding by Share:	$2,029,466	---	---	$507,366	---	$2,536,832

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-071	CS	C	HOUSTON	CITY OF HOUSTON	**$2,600,000**

REV DATE: 07/2010

STREET: E. TIDWELL, LEY RD & E. LITTLE YORK
LIMITS FROM:
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT HIGHWAY IMPROVEMENTS
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $2,500,000 TO $2,704,000

MPO PROJECT ID: 13519
FUNDING CATEGORY: LC,10
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$127,400
Right Of Way:	$130,000
Construction:	$2,600,000
Construction Engineering	$156,000
Contingencies:	$260,000
Indirects:	$132,080
Bond Financing:	$0
Total Project Cost:	**$3,405,480**

Cost of Approved Phases: **$2,600,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$1,602,360	$0	$0	$400,590	$0	$2,002,950
LOCAL CONT:	$0	$0	$0	$0	$597,050	$597,050
Funding by Share:	$1,602,360	---	---	$400,590	$597,050	$2,600,000

HOUSTON	HARRIS	3312-01-008	FM 270	C	OTHER	TXDOT HOUSTON DISTRICT	**$850,109**

REV DATE: 07/2010

STREET: FM 270
LIMITS FROM: NASA 1
LIMITS TO: HARRIS C/L
TIP DESCRIPTION: BICYCLE/PEDESTRIAN IMPROVEMENTS
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $1,575,000 TO $1,771,661

MPO PROJECT ID: 13850
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$41,655
Right Of Way:	$42,505
Construction:	$850,109
Construction Engineering	$76,510
Contingencies:	$85,011
Indirects:	$43,186
Bond Financing:	$0
Total Project Cost:	**$1,138,976**

Cost of Approved Phases: **$850,109**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$680,087	$0	$0	$170,022	$0	$850,109
Funding by Share:	$680,087	---	---	$170,022	---	$850,109

HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$4,000,000**

REV DATE: 07/2010

STREET: FULTON ST
LIMITS FROM: TIDWELL E
LIMITS TO: PARKER E
TIP DESCRIPTION: ENGINEERING & DESIGN OF TWO 24' WIDE CONCRETE ROADS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPORT GLEN OAKS.
REMARKS:

MPO PROJECT ID: 10024
FUNDING CATEGORY: Local
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$1,859,773
Right Of Way:	$0
Construction:	$1,859,773
Construction Engineering	$0
Contingencies:	$185,977
Indirects:	$94,476
Bond Financing:	$0
Total Project Cost:	**$4,000,000**

Cost of Approved Phases: **$4,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$4,000,000	$0	$4,000,000
Funding by Share:	---	---	---	$4,000,000	---	$4,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-068	CS	C	HOUSTON	CITY OF HOUSTON	**$1,404,000**

REV DATE: 07/2010
STREET: GELLHORN HIKE & BIKE TRAIL
MPO PROJECT ID: 13525
LIMITS FROM:
FUNDING CATEGORY: 10,LC
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $1,000,000 TO $1,081,600

Project History:

Total Project Cost Information:

Preliminary Engineering:	$68,796
Right Of Way:	$70,200
Construction:	$1,404,000
Construction Engineering	$84,240
Contingencies:	$140,400
Indirects:	$71,323
Bond Financing:	$0
Total Project Cost:	**$1,838,959**

Cost of Approved Phases: **$1,404,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 10:	$640,944	$0	$0	$160,236	$0	$801,180
LOCAL CONT:	$0	$0	$0	$0	$602,820	$602,820
Funding by Share:	$640,944	---	---	$160,236	$602,820	$1,404,000

HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	**$250,000,000**

REV DATE: 07/2010
STREET: HARDY TOLL RD
MPO PROJECT ID: 15208
LIMITS FROM: IH 610/SP 548
FUNDING CATEGORY: Toll
LIMITS TO: US 59
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$12,250,000
Right Of Way:	$62,500,000
Construction:	$250,000,000
Construction Engineering	$10,000,000
Contingencies:	$25,000,000
Indirects:	$12,700,000
Bond Financing:	$0
Total Project Cost:	**$372,450,000**

Cost of Approved Phases: **$250,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$250,000,000	$0	$250,000,000
Funding by Share:	---	---	---	$250,000,000	---	$250,000,000

HOUSTON	HARRIS		CS	C	HOUSTON	HCTRA	**$15,000,000**

REV DATE: 07/2010
STREET: HARDY TOLL RD
MPO PROJECT ID: 15211
LIMITS FROM: AT QUITMAN ST
FUNDING CATEGORY: Toll
LIMITS TO:
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$735,000
Right Of Way:	$3,750,000
Construction:	$15,000,000
Construction Engineering	$750,000
Contingencies:	$1,500,000
Indirects:	$762,000
Bond Financing:	$0
Total Project Cost:	**$22,497,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$15,000,000	$0	$15,000,000
Funding by Share:	---	---	---	$15,000,000	---	$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-753	VA	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$72,800,000**

REV DATE: 07/2010

STREET: HARDY TOLL RD
LIMITS FROM: IH 610/SP 548 AND AT IH 10
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD
REMARKS: 2008 TIP Amend #45 (Mar-08): YEAR OF EXPENDITURE COST ESTIMATE FROM $70,000,000 TO $72,800,000

MPO PROJECT ID: 10243
FUNDING CATEGORY: LC,12
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,567,200
Right Of Way:	$18,200,000
Construction:	$72,800,000
Construction Engineering	$2,912,000
Contingencies:	$7,280,000
Indirects:	$3,698,240
Bond Financing:	$0
Total Project Cost:	**$108,457,440**

Cost of Approved Phases: **$72,800,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 12:	$13,600,000	$3,400,000	$0	$0	$0	$17,000,000
LOCAL CONT:	$0	$0	$0	$0	$55,800,000	$55,800,000
Funding by Share:	$13,600,000	$3,400,000	---	---	$55,800,000	$72,800,000

HOUSTON	HARRIS		CS	E	OTHER	HCTRA	**$25,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD
LIMITS FROM: W OF HUFFMEISTER
LIMITS TO: JONES RD
TIP DESCRIPTION: DESIGN 4 MANAGED LANES
REMARKS:

MPO PROJECT ID: 15215
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$25,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$2,500,000
Indirects:	$1,270,000
Bond Financing:	$0
Total Project Cost:	**$28,770,000**

Cost of Approved Phases: **$25,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$25,000,000	$0	$25,000,000
Funding by Share:	---	---	---	$25,000,000	---	$25,000,000

HOUSTON	HARRIS	0912-72-922	CS	C	HOUSTON	HCTRA	**$250,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD
LIMITS FROM: MANGUM
LIMITS TO: 43RD ST/CLAY RD
TIP DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS
REMARKS:

MPO PROJECT ID: 11565
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$12,250,000
Right Of Way:	$62,500,000
Construction:	$250,000,000
Construction Engineering	$10,000,000
Contingencies:	$25,000,000
Indirects:	$12,700,000
Bond Financing:	$0
Total Project Cost:	**$372,450,000**

Cost of Approved Phases: **$250,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$250,000,000	$0	$250,000,000
Funding by Share:	---	---	---	$250,000,000	---	$250,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-923	CS	C	HOUSTON	HCTRA	**$280,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD
LIMITS FROM: GESSNER
LIMITS TO: 43RD/CLAY
TIP DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS
REMARKS:

MPO PROJECT ID: 11372
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$13,720,000
Right Of Way:	$70,000,000
Construction:	$280,000,000
Construction Engineering	$11,200,000
Contingencies:	$28,000,000
Indirects:	$14,224,000
Bond Financing:	$0
Total Project Cost:	**$417,144,000**

Cost of Approved Phases: **$280,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$280,000,000	$0	$280,000,000
Funding by Share:	---	---	---	$280,000,000	---	$280,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-924	CS	C	HOUSTON	HCTRA	**$360,000,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD
LIMITS FROM: JONES RD
LIMITS TO: GESSNER
TIP DESCRIPTION: CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC TO BW 8
REMARKS:

MPO PROJECT ID: 11547
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$17,640,000
Right Of Way:	$90,000,000
Construction:	$360,000,000
Construction Engineering	$14,400,000
Contingencies:	$36,000,000
Indirects:	$18,288,000
Bond Financing:	$0
Total Project Cost:	**$536,328,000**

Cost of Approved Phases: **$360,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$360,000,000	$0	$360,000,000
Funding by Share:	---	---	---	$360,000,000	---	$360,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	8170-12-001	MH	C	HOUSTON	TXDOT HOUSTON DISTRICT	**$8,700,000**

REV DATE: 07/2010

STREET: HEMPSTEAD RD & WASHINGTON AVE
LIMITS FROM: W OF 12TH ST
LIMITS TO: E OF WASHINGTON AVE/KATY RD SPLIT
TIP DESCRIPTION: CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)
REMARKS: 2008 TIP Amend #1 (Feb-08): REMOVE FROM TIP

MPO PROJECT ID: 83
FUNDING CATEGORY: 12
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$426,300
Right Of Way:	$2,175,000
Construction:	$8,700,000
Construction Engineering	$435,000
Contingencies:	$870,000
Indirects:	$441,960
Bond Financing:	$0
Total Project Cost:	**$13,048,260**

Cost of Approved Phases: **$8,700,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 12:	$6,960,000	$1,740,000	$0	$0	$0	$8,700,000
Funding by Share:	$6,960,000	$1,740,000	---	---	---	$8,700,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$8,765,000**

REV DATE: 07/2010
MPO PROJECT ID: 11815
FUNDING CATEGORY: Local
MTP REFERENCE:

STREET: HUGHES RD
LIMITS FROM: BW 8
LIMITS TO: CITYLIMIT
TIP DESCRIPTION: REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD INCLUDED SECTION & POINT RECONSTRUCTION OF CONCRETE ROADWAYS & CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$286,362
Right Of Way:	$1,461,028
Construction:	$5,844,113
Construction Engineering	$292,206
Contingencies:	$584,411
Indirects:	$296,881
Bond Financing:	$0
Total Project Cost:	**$8,765,000**

Cost of Approved Phases: **$8,765,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$8,765,000	$0	$8,765,000
Funding by Share:	---	---	---	$8,765,000	---	$8,765,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-71-044	VA	T	OTHER	METRO	**$17,492,415**

REV DATE: 07/2010
MPO PROJECT ID: 13517
FUNDING CATEGORY: 7
MTP REFERENCE:

STREET: INTERMODAL TERMINAL
LIMITS FROM: TBD
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT INTERMODAL TRANSIT TERMINAL
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$17,492,415
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$17,492,415**

Cost of Approved Phases: **$17,492,415**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$13,993,932	$0	$0	$3,498,483	$0	$17,492,415
Funding by Share:	$13,993,932	---	---	$3,498,483	---	$17,492,415

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0912-72-133	VA	C	HOUSTON	SOUTHWEST HOUSTON REDEVELOPMEN	**$51,591**

REV DATE: 07/2010
MPO PROJECT ID: 11974
FUNDING CATEGORY: 5
MTP REFERENCE:

STREET: MARINETTE DR
LIMITS FROM: CLAREWOOD
LIMITS TO: BELLAIRE BLVD
TIP DESCRIPTION: MARINETTE ON-STREET BIKE PATH
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,528
Right Of Way:	$2,580
Construction:	$51,591
Construction Engineering	$4,643
Contingencies:	$5,159
Indirects:	$2,621
Bond Financing:	$0
Total Project Cost:	**$69,122**

Cost of Approved Phases: **$51,591**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$41,273	$0	$0	$10,318	$0	$51,591
Funding by Share:	$41,273	---	---	$10,318	---	$51,591

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		CS	C,E,R	HOUSTON	CITY OF HOUSTON	**$6,000,000**

REV DATE: 07/2010
STREET: PINEMONT DR
MPO PROJECT ID: 7736
LIMITS FROM: ELLA BLVD
FUNDING CATEGORY: Local
LIMITS TO: N. SHEPHERD
MTP REFERENCE:
TIP DESCRIPTION: PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$196,026
Right Of Way:	$1,000,133
Construction:	$4,000,533
Construction Engineering	$200,027
Contingencies:	$400,053
Indirects:	$203,227
Bond Financing:	$0
Total Project Cost:	**$6,000,000**

Cost of Approved Phases: **$6,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
LOCAL:	$0	$0	$0	$6,000,000	$0	$6,000,000
Funding by Share:	---	---	---	$6,000,000	---	$6,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS		SH 99	E	OTHER	HCTRA	**$15,000,000**

REV DATE: 07/2010
STREET: SH 99
MPO PROJECT ID: 15207
LIMITS FROM: IH 45 N
FUNDING CATEGORY: Toll
LIMITS TO: MONTGOMERY C/L @ W END SPRING CRK BRDG
MTP REFERENCE:
TIP DESCRIPTION: SEG G-1: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS 2-LANE FRONTAGE ROADS
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$15,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$1,500,000
Indirects:	$762,000
Bond Financing:	$0
Total Project Cost:	**$17,262,000**

Cost of Approved Phases: **$15,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$15,000,000	$0	$15,000,000
Funding by Share:	---	---	---	$15,000,000	---	$15,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-08-905	US 290	C	OTHER	HCTRA	**$47,000,000**

REV DATE: 07/2010
STREET: US 290
MPO PROJECT ID: 11374
LIMITS FROM: S OF TELGE
FUNDING CATEGORY: Toll
LIMITS TO: S OF SH 6
MTP REFERENCE:
TIP DESCRIPTION: CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES
REMARKS:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$2,303,000
Right Of Way:	$11,750,000
Construction:	$47,000,000
Construction Engineering	$1,880,000
Contingencies:	$4,700,000
Indirects:	$2,387,600
Bond Financing:	$0
Total Project Cost:	**$70,020,600**

Cost of Approved Phases: **$47,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$47,000,000	$0	$47,000,000
Funding by Share:	---	---	---	$47,000,000	---	$47,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	HARRIS	0050-09-071	US 290	C	OTHER	TXDOT HOUSTON DISTRICT	**$62,587,433**

REV DATE: 07/2010

STREET: US 290
LIMITS FROM: W OF FM 529
LIMITS TO: E OF W LITTLE YORK
TIP DESCRIPTION: CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS (INBOUND ONLY)
REMARKS:

MPO PROJECT ID: 11575
FUNDING CATEGORY: 2
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$3,066,784
Right Of Way:	$15,646,858
Construction:	$62,587,433
Construction Engineering	$2,503,497
Contingencies:	$6,258,743
Indirects:	$3,179,442
Bond Financing:	$0
Total Project Cost:	**$93,242,758**

Cost of Approved Phases: **$62,587,433**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 2:	$50,069,946	$12,517,487	$0	$0	$0	$62,587,433
Funding by Share:	$50,069,946	$12,517,487	---	---	---	$62,587,433

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY		SH 99	E	OTHER	MONTGOMERY COUNTY	**$30,000,000**

REV DATE: 07/2010

STREET: SH 99
LIMITS FROM: HARRIS C/L AT W END SPRING CREEK BR
LIMITS TO: US 59 N
TIP DESCRIPTION: SEG G-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
REMARKS:

MPO PROJECT ID: 15225
FUNDING CATEGORY: Toll
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$30,000,000
Right Of Way:	$0
Construction:	$0
Construction Engineering	$0
Contingencies:	$3,000,000
Indirects:	$1,524,000
Bond Financing:	$0
Total Project Cost:	**$34,524,000**

Cost of Approved Phases: **$30,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
TOLL:	$0	$0	$0	$30,000,000	$0	$30,000,000
Funding by Share:	---	---	---	$30,000,000	---	$30,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MONTGOMERY	0912-37-190	CS	T	OTHER	THE DISTRICT (BRAZOS TRANSIT DISTRI	**$3,940,271**

REV DATE: 07/2010

STREET: WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R
LIMITS FROM: AT SIX PINES DR & LAKE ROBBINS DR
LIMITS TO:
TIP DESCRIPTION: CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.
REMARKS:

MPO PROJECT ID: 13671
FUNDING CATEGORY: LC,5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,940,271
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,940,271**

Cost of Approved Phases: **$3,940,271**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,070,639	$0	$0	$517,660	$0	$2,588,299
LOCAL CONT:	$0	$0	$0	$0	$1,351,972	$1,351,972
Funding by Share:	$2,070,639	---	---	$517,660	$1,351,972	$3,940,271

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-920	VA	C	OTHER	H-GAC	**$437,500**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14725
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$437,500
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$437,500**

Cost of Approved Phases: **$437,500**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$437,500	$0	$0	$0	$0	$437,500
Funding by Share:	$437,500	---	---	---	---	$437,500

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-921	VA	C	OTHER	H-GAC	**$7,500,000**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14726
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$7,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$7,500,000**

Cost of Approved Phases: **$7,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$6,000,000	$0	$0	$1,500,000	$0	$7,500,000
Funding by Share:	$6,000,000	---	---	$1,500,000	---	$7,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-922	VA	C	OTHER	H-GAC	**$2,500,000**

STREET: HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: COMMUTE SOLUTIONS PROGRAM (FY 2014)
REMARKS:

REV DATE: 07/2010
MPO PROJECT ID: 14727
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,500,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,500,000**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$500,000	$0	$2,500,000
Funding by Share:	$2,000,000	---	---	$500,000	---	$2,500,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-918	VA	C	OTHER	METRO	**$3,750,000**

REV DATE: 07/2010

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2014) (NON-LETTING)
REMARKS:

MPO PROJECT ID: 14732
FUNDING CATEGORY: 7
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$3,750,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$3,750,000**

Cost of Approved Phases: **$3,750,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 7:	$3,000,000	$0	$0	$750,000	$0	$3,750,000
Funding by Share:	$3,000,000	---	---	$750,000	---	$3,750,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-924	VA	C	OTHER	METRO	**$2,000,000**

REV DATE: 07/2010

STREET: METRO SERVICE AREA
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: REGIONAL VANPOOL PROGRAM (FY 2014) CMAQ
REMARKS:

MPO PROJECT ID: 14728
FUNDING CATEGORY: 5
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$0
Right Of Way:	$0
Construction:	$2,000,000
Construction Engineering	$0
Contingencies:	$0
Indirects:	$0
Bond Financing:	$0
Total Project Cost:	**$2,000,000**

Cost of Approved Phases: **$2,000,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 5:	$2,000,000	$0	$0	$0	$0	$2,000,000
Funding by Share:	$2,000,000	---	---	---	---	$2,000,000

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
HOUSTON	MULTIPLE	0912-00-909	VA	C	OTHER	TXDOT HOUSTON DISTRICT	**$2,500,000**

REV DATE: 07/2010

STREET: TXDOT HOUSTON DISTRICT
LIMITS FROM: VA
LIMITS TO: VA
TIP DESCRIPTION: MISC WORK WITHIN THE HOUSTON DISTRICT (FY 14)
REMARKS:

MPO PROJECT ID: 14749
FUNDING CATEGORY: 11
MTP REFERENCE:

Project History:

Total Project Cost Information:

Preliminary Engineering:	$122,500
Right Of Way:	$625,000
Construction:	$2,500,000
Construction Engineering	$150,000
Contingencies:	$250,000
Indirects:	$127,000
Bond Financing:	$0
Total Project Cost:	**$3,774,500**

Cost of Approved Phases: **$2,500,000**

Authorized Funding by Category/Share:

	Federal	State	Regional	Local	Local Contribution	Funding By Category
Cat 11:	$2,000,000	$500,000	$0	$0	$0	$2,500,000
Funding by Share:	$2,000,000	$500,000	---	---	---	$2,500,000

Bridging
OUR COMMUNITIES

2011-2014

The 2011-2014 Transportation Improvement Program

Houston-Galveston Area Council

2011-2014 Transportation Improvement Program (TIP)

for the Houston-Galveston Transportation Management Area

PUBLIC MEETING DATE OF THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM:
June 17, 2010

Additional information regarding the public comment period including dates and locations of additional public presentations is available on the H-GAC website:
http://www.h-gac.com/taq/public_info/default.aspx

Adopted By Transportation Policy Council
June 25, 2010

Publication Date
October, 2010*

The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The contents do not necessarily reflect the views or policies of the Federal Highway Administration, the Federal Transit Administration, or the Texas Department of Transportation.

http://www.h-gac.com/taq

*** Anticipated**

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PREFACE

The 2011 – 2014 *Transportation Improvement Program* (*TIP*) is the Houston-Galveston Area Council listing of all federally funded and regionally significant transportation projects within the eight- county region which will be implemented over the next four years.

The *TIP* is the result of a collaborative effort of participating local governments, the public, the Federal Highway Administration, Federal Transit Administration, public transportation providers, and the Texas Department of Transportation.

The projects in the *TIP* are consistent with achieving the goals of the 2035 Regional Transportation Plan.

Executive Summary

A regional overview and discussion of how the *TIP* supports the goals of the long-range plan. This chapter identifies the goals of the *RTP* and demonstrates the relationship between the goals of the plan and projects selected for the *TIP*.

Chapter 2:

Describes the federal and state funding categories and lists the projects that will use federal and state funds. The lists are organized by year and then by street name.

Chapter 3:

Identifies the regional transit providers, describes the transit formula programs and identifies the projects that will be receiving Federal Transit Administration funds over the TIP timeframe.

Chapter 4:

Lists the locally funded regionally significant projects scheduled for implementation within the TIP timeframe.

Chapter 5:

The fiscal overview of the 2011-2014 TIP. The information includes the accounting and demonstration of fiscal constraint, various financial summaries including by program area, by sponsor and by county.

Chapter 6:

Represents the MPO compliance that this TIP is developed in accordance with SAFETEA–LU requirements and meets other mandated requirements set forth in federal, state, environmental and civil rights regulations including the Americans with Disabilities Act, Older Americans Act, and the Rehabilitation Act.

Appendices A – K:

Include additional background information into the development of the TIP. Appendices include listing air quality benefits for specific projects, project evaluation and modification policies, demonstration of accomplishments from the 2008–2011 TIP, public comment review, demonstration of compliance with federal, state, and civil requirements, and the representatives involved in the development of the 2011-2014 TIP.

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The 2011-2014 Transportation Improvement Program

The Transportation Improvement Program (TIP) is the implementation device for the Regional Transportation Plan (RTP). It identifies all regionally significant transportation projects proposed for implementation in the next four-years in the Houston region, project costs and federal, state and local funding sources. The TIP includes capacity expansion for roadway, transit and bike facilities, as well as operational and service improvements such as signal synchronizations, intersection reconfiguration, freeway ramp modifications, new bus routes, etc. The 2011-2014 TIP contains more than nine hundred transportation projects totalling over $9.8 billion to maintain, enhance and expand the regional transportation system.

In developing the 2011-2014 TIP, the region's policy makers emphasized that the best projects are those that address a variety of transportation needs. Toward that end, projects were selected for inclusion in the TIP if the scope of work will result in traffic flow improvements, air quality benefits, enhanced multimodal options, and safety and security improvements for travelers. As a result, the 2011-2014 TIP is a priority list of projects that have the greatest impact on regional mobility and advance the five goals of the 2035 RTP.

System Expansion and Preservation

Transit

In a region with a population greater than 5 million residents and growing, there is an increasing need for reliable public transportation. A recurring comment from the public regarding transportation plans is the desire for more transit options across the region.

2035 RTP GOALS

- Improve mobility and reduce congestion
- Improve access to jobs, homes and services
- Increase transit options
- Coordinate transportation and land use plans
- Create a healthier environment

2011-2014 TIP PROGRAM AREAS

- System Expansion and Preservation
- Demand Management and Air Quality
- Operations Management

The 2011-2014 TIP programs over $4.5 billion for projects that enhance and expand the existing public transportation service network. The most significant transit investment in the TIP will be the implementation of five light rail lines: the North, East End, Southeast, University and Uptown lines identified in METRO Solutions. Other important transit investments include additional service routes, more direct express services, and the initiation of an alternatives analysis for high-capacity transit services in the US 90A corridor south of the Texas Medical Center. This study

Project Selection Processs

Projects in the 2011-2014 TIP have been identified as priorities for the Houston region through a cooperative transportation planning process. That federally mandated process and the role of various regional entities is generalized below:

1. Projects included in the Plan and subsequently in the TIP, are identified by projects sponsors, namely the state and local government entities. H-GAC assists sponsors in developing projects in a number of ways, including developing demographic forecasts for the region and conducting planning studies that identify infrastructure and service improvements needs.

2. Prior to inclusion in the Plan, H-GAC staff evaluates projects in terms of regional benefits and consistency with fiscal and air quality constraints. This effort is undertaken with various subcommittees and in conjunction with local governments.

3. Once a project is included in the Plan, it proceeds through the development process. This includes environmental review, design, preliminary engineering, and right-of-way acquisition, as appropriate. For any given project, a variety of agencies, as well as the public, are involved in reviewing plans, designs and funding strategies at various stages in the development process. Large infrastructure projects often have several sources of funding from all levels of government (federal, state and local).

4. H-GAC staff and TPC committees evaluate projects based upon criteria approved by the TPC. Projects selected by the Texas Transportation Commission, including transit projects, are included in the TIP subject to TPC concurrence.

5. Once the TIP is adopted , it is included in the Statewide TIP (STIP). The STIP is approved by federal agencies.

6. Public comment on the Plan, TIP and STIP are required prior to final adoption.

Transportation needs identified

▼

Projects sponsored by cities, counties and transportation agencies

▼

Regionally significant projects evaluated and included in the Regional Transportation Plan (RTP)

▼

RTP adopted by the TPC

▼

Highest priority projects evaluated and ranked for inclusion in the Transportation Improvement Program (TIP)

▼

TIP is adopted by TPC

▼

TIP is combined into the Statewide Transporation Program, approved by the Texas Transportation Commission

complements those already underway in the US 290 (Northwest) and SH3 (Southeast) corridors, and advances the vision of region-wide commuter rail service outlined in the 2035 RTP.

While METRO is the largest provider of public transportation in the region, other counties and service providers have been responding to the growing needs and requests for transportation beyond the METRO service area. The 2011-2014 TIP includes bus service expansion in Fort Bend, Brazoria, Galveston, Montgomery and Harris Counties.

Roadways

This program area consists of all investments for construction, widening, rehabilitation and maintenance of the region's roadway system. At just over $5.4 billion, it represents the largest program category in the 2011-2014 TIP.

Preservation and Maintenance

Cost for maintaining and rehabilitating the roadway and transit systems continue to rise as facilities age. The 2035 plan indicates that, over time, added capacity projects will decrease as a share of total expenditures relative to system preservation costs. Routine maintenance of roadways, bridges, overpasses, transit stations and transit routes will also account for an increasingly greater share of expenditures as these systems expand.

MAJOR CORRIDOR PROJECTS

Transit & Livable Centers

- Transit Capital – $4.6B
- Transit Service – $53M
- Livable Centers – $39M

Demand Management and Air Quality

- Clean Vehicles – $25M
- Demand Management – $11M
- Pedestrian/Bicycle Improvements – $77.6M

Operations Management

- ITS (Regional) – $143M

System Development and Preservation

SH 99 – $1.6B
- Construct Segments E, F1, F2
- Construct grade separations and approaches along Segment D
- Design Segments C and G

Hempstead Hwy – $965M
- Design and construct 4 managed lanes from Jones Rd. to Mangum, 2 lane frontage roads, and detention ponds
- Design 4 managed lanes from Huffmeister to Jones Rd.
- Widen segment from 12th to Washington to 6 lanes

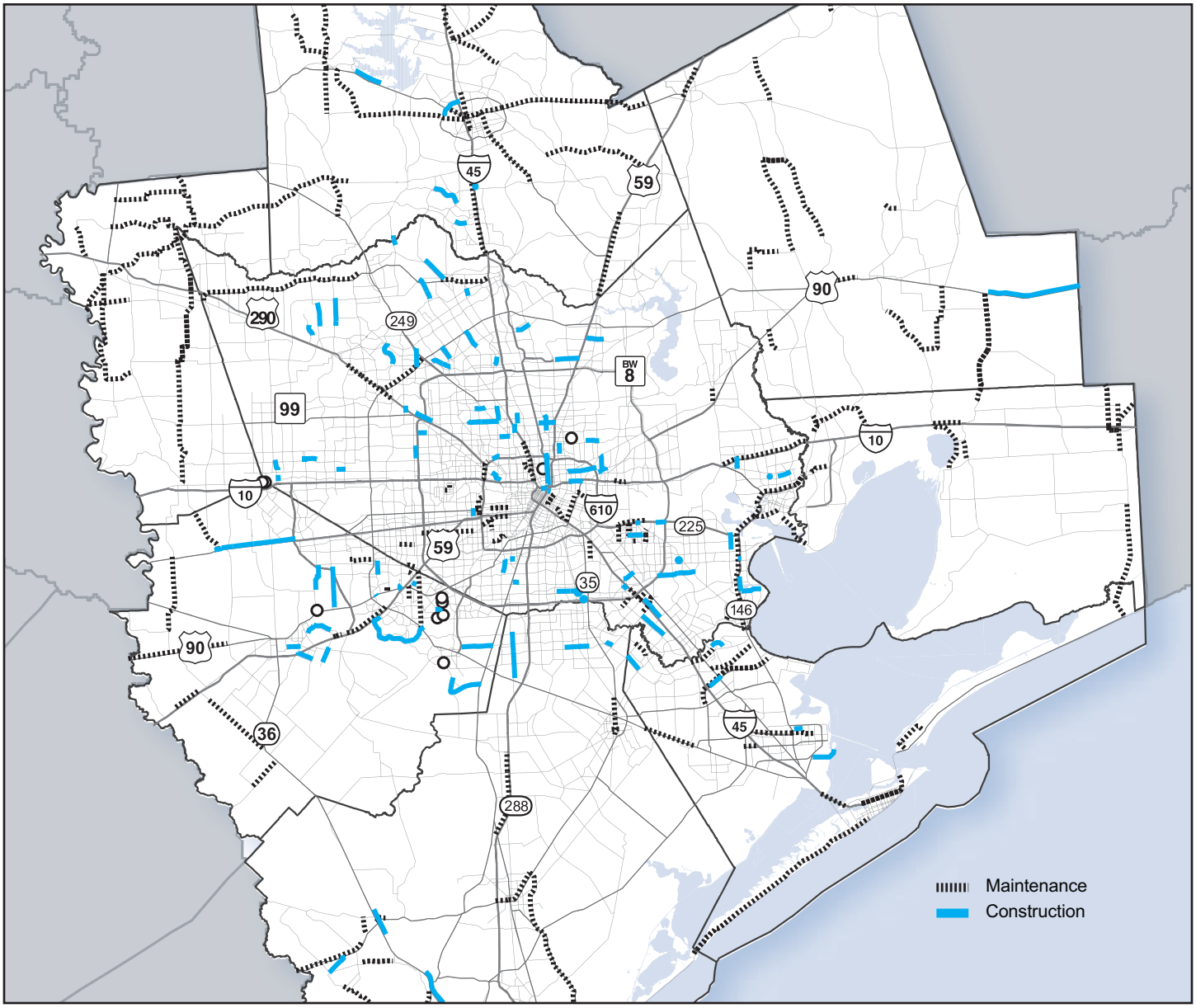
Hardy Downtown Connector – $423M
- Construct extension of Hardy toll Rd. from Loop 610 to US 59

BW 8 – $120M
- Widen southwest segment From US59 S. to SH 288

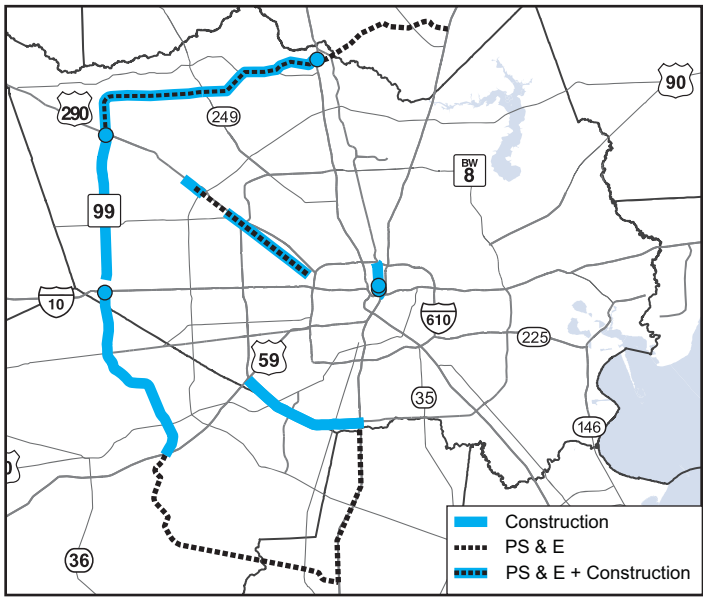
SH 36 – $31.1M
- Widen sections in Brazoria County

Photo: Courtesy of METRO

ROADWAY ADDED CAPACITY AND MAINTENANCE PROJECTS



TOLLWAY PROJECTS



TRANSIT PROJECTS

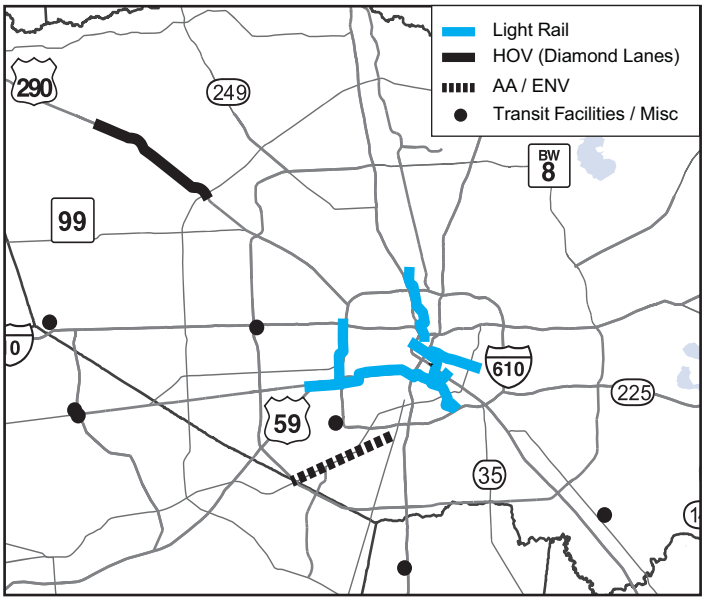


Photo: Courtesy of METRO

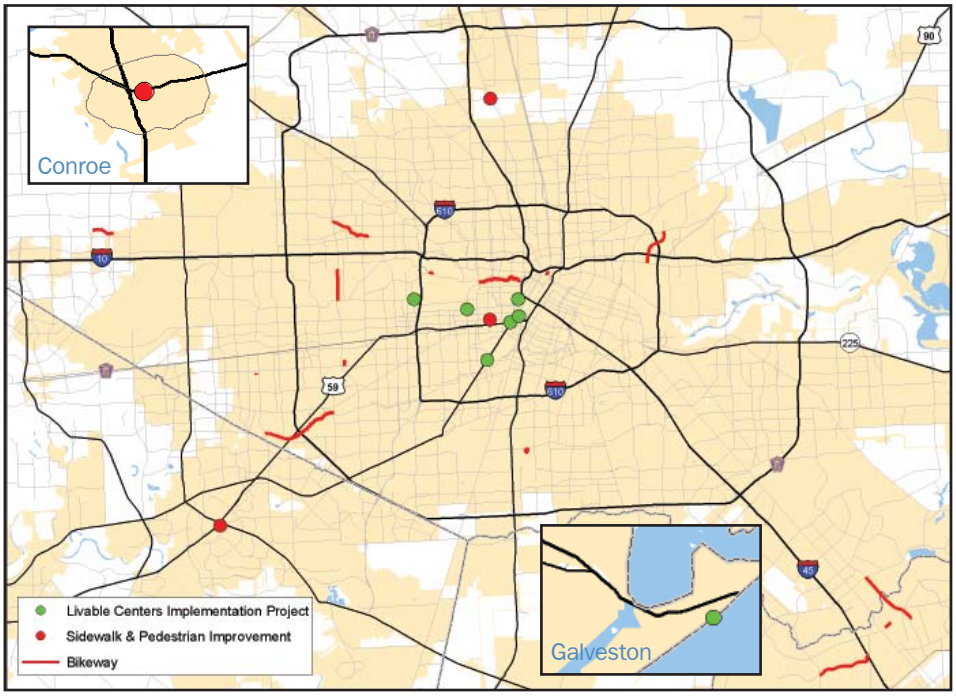
METRO's Bike on Buses program has seen a steady rise in activity over the last three years. Boarding for the first quarter of FY '10 increased by more than 34 percent over the same period last year.

Bicycle and Pedestrian

Improving connections between modes of travel and destinations is a primary objective of the 2011-2014 TIP. The TIP invests $77.6 million in bicycle and pedestrian improvements. Significant bicycle and pedestrian projects funded in the 2008 TIP include:

- Sugar Land Town Center: $2.8 million
- Airline District: $3.2 million
- Montrose Neighborhood: $2.0 million
- Keegans Bayou trail: $5.8 million
- Buffalo Bayou trail: $5.4 million
- West White Oak Bayou trail: $5.4 million
- Midtown Houston: $2.5 million

PEDESTRIAN, BICYCLE AND LIVABLE CENTERS PROJECTS



Livable Centers

Among the challenges in developing a regional transit system is the ability to establish service in areas that can generate consistent ridership. One of the solutions to that challenge is transit-oriented development known as Livable Centers. The 2011-2014 TIP invests $39 million dollars for the implementation of Livable Centers. This investment will facilitate the creation of new town centers that will provide closer live-work-play options.

Examples of Livable Centers in our region include The Woodlands Town Center and Sugar Land Town Center, both described in national publications as "Best Places to Live."

Photo: H-GAC

These centers include bicycle, transit, and pedestrian elements that reduce the vehicle trips needed within local areas and reduce the demand on existing thoroughfares. Ideally, Livable Centers projects may be a part of a community's vision for itself helping define its identity and character.

- Uptown Pedestrian Streetscapes: $18.5 million
- Seawall Blvd: $7.7 million
- City of Conroe: $12.4 million

Demand Management and Air Quality

Travel demand management projects are designed to reduce demand on our roadways during peak travel periods.

Commute Solutions

The largest demand management program in the 2011-2014 TIP is called Commute Solutions. The Commute Solutions program offers incentives for individuals to use carpools and vanpools as an alternative to driving alone. Commute Solutions also offers incentives to employers to promote carpooling, vanpooling and teleworking for their employees. The 2011-2014 TIP invests $11 million dollars in the Commute Solutions program.

Starting and expanding a telecommuting program in your workplace can improve employee performance, reduce costs, and save valuable time.

Clean Air Action

Clean Air Action is a federally funded public education program that focuses on the health hazards of exposure to ground level ozone, otherwise known as smog from on-road motor vehicles. The 2011-2014 TIP programs $2.5 million for Clean Air Outreach.

Clean Vehicles

The Clean Vehicles Program provides grant assistance to public and private fleet managers for the retrofit and replacement of older diesel engines. Over the past five years, H-GAC's Clean Vehicles Program has replaced over 2,045 heavy-duty engines and developed several alternative fueling stations while generating reductions of approximately 1,089 tons per year of NOx. The 2011-2014 TIP programs $25 million for Clean Vehicles.

Photo: David Bray

The H-GAC Drayage Loan Program is a low interest loan program that enables eligible truck owners to finance the purchase of newer, cleaner and more environmentally-friendly trucks.

Operations Management

Operational projects aim to improve system efficiency. Operations management projects tend to be relatively low cost improvements that often have significant benefits in terms of improved traffic flow and safety. The 2011-2014 TIP programs over $400 million dollars for projects designed to improve traffic flow on existing roadways.

Access Management

Traffic flow strategies, often called access management, include synchronizing traffic signals, improving informational signs along roadways, extending turning bays, consolidating driveways and constructing raised medians. Access management is intended to reduce conflict points along thoroughfares and move traffic more efficiently without adding additional through lanes. These improvements benefit regional air quality by reducing delay and idling. They reduce vehicle conflict points thereby improving system safety.

Goods Movement

The 2035 RTP forecasts a three-fold increase in the movement of goods through the region by 2035. In an effort to address this issue the TIP includes projects that will improve access to the region's marine ports. The 2011-2014 TIP funds freight traffic improvements into and out of the Port of Houston as well as improvements to the roads that access and connect

Photo: H-GAC

The purpose of the Regional Goods Movement plan is to enhance regional freight mobility, develop a safe and efficient goods movement system, and mitigate goods movement system impacts where possible.

the Port to neighboring communities. These improvements will reduce wear-and-tear on local streets and improve traffic safety in neighborhoods. Regionally significant operations management projects include:

- SH 6 Access Management Phase II Improvements: $3.4 million
- FM 1093 Access Management treatments: $5.6 million
- Traffic signal improvements, including $120 million within Harris County: $128 million
- Loop 610 and SH 288 construction of emergency connectors into the Texas Medical Center: $4.2 million

Financing the 2011-14 TIP

Revenues

Projects in the 2011-2014 TIP are financed through a combination of federal, state, and local revenues. Each project included in the TIP must have an identified funding source. The funding must come from reasonably expected revenues available from federal, state and local sources. Local sources account for more than 70 percent of the revenue for projects in the 2011-2014 TIP. Local revenue sources include METRO's sales tax revenue, toll revenue, county and municipal property tax receipts, bond programs and user fees.

State funding comes from the state motor fuels tax, vehicle registration fees, pass-through financing agreements and other state allocations. Projects that are funded entirely with state funds are selected by the appropriate Texas Department of Transportation district or by the Texas Transportation Commission at the statewide level.

The federal dollars programmed in the 2011-2014 TIP are primarily derived from allocations from the Federal Highway Administration and Federal Transit Administration. The majority of the federal dollars programmed in the TIP require a local match from project sponsors. In most cases federal funds for projects require a minimum 20 percent local match.

Expenditures

With a total cost exceeding $9.8 billion and more than 900 projects, the 2011-2014 TIP is one of the largest TIPs in the nation. It surpasses the budgets of several state departments of transportation. The costs for the major state facilities programmed in the 2011-2014 TIP include right of way acquisition, environmental mitigation and other direct costs, as well as construction costs. Revenues and costs for the 2011-2014 TIP are also reported in year of expenditure dollars for the first time.

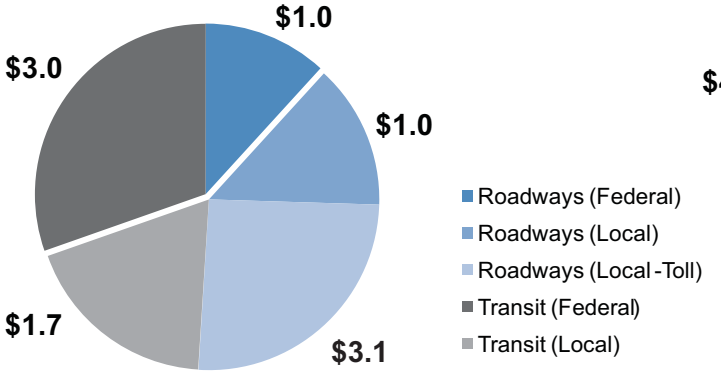
Funding Outlook

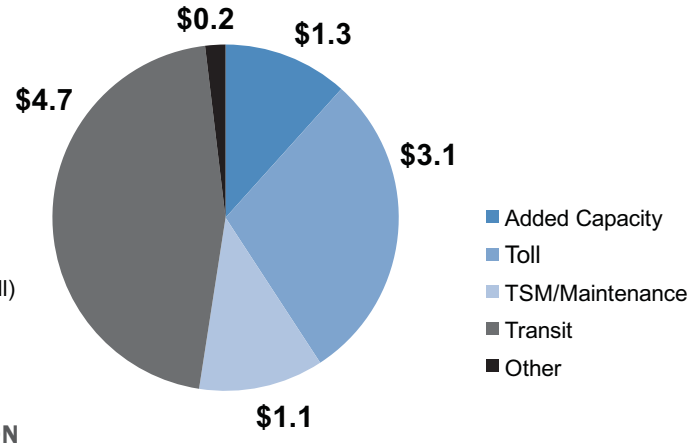
At present, the revenue forecast has been revised downward due to the current economic recession. While this trend is not expected to continue indefinitely, its effect on the 2011-2014 TIP is pronounced. Beyond 2014, other factors are having a significant impact on revenue streams, most notable of which are the state and federal spending cuts due to the depletion of the Highway Trust Fund.

Beyond that, there are systemic problems in the way transportation expenditures are currently funded. The state and federal motor fuels taxes are the largest sources of transportation funding. However, rising fleet fuel efficiencies will significantly erode tax receipts in the future as less fuel is consumed. Also, the motor fuel taxes are static and lose purchasing power each year due to inflation. Action at both the state and federal levels is needed to overcome these funding obstacles. Two options for raising additional revenues that can be done locally are to increase user fees and toll rates, as well as miles of roadway subject to tolling.

A long-term, systemic solution for transportation funding is the adoption of a vehicle miles traveled tax (VMT tax) while eliminating the conventional motor fuels taxes. There are several obstacles that still need to be worked out before a VMT tax could be implemented, and overcoming these would likely require federal action.

Until new revenues sources are developed or the stability of current sources is improved, the long range outlook for transportation funding will continue to weaken.





TOTAL: $10.1 BILLION

The Houston-Galveston Area Council (H-GAC) is a voluntary association of local governments and local elected officials in the 13-county Gulf Coast Planning Region. The Gulf Coast Planning Region consists of Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton counties. Organized in 1966, H-GAC provides a forum for the discussion of area-wide concerns, promoting regional cooperation through comprehensive planning and services to local governments.

This document was funded, in part, through grant[s] from the Federal Highway Administration, Federal Transit Administration, U.S. Department of Transportation, and Texas Department of Transportation. The views and opinions of the authors, expressed herein, do not necessarily reflect those of the U. S. Department of Transportation or the Texas Department of Transportation.

Chapter 1
Regional Overview and the Transportation Planning Process

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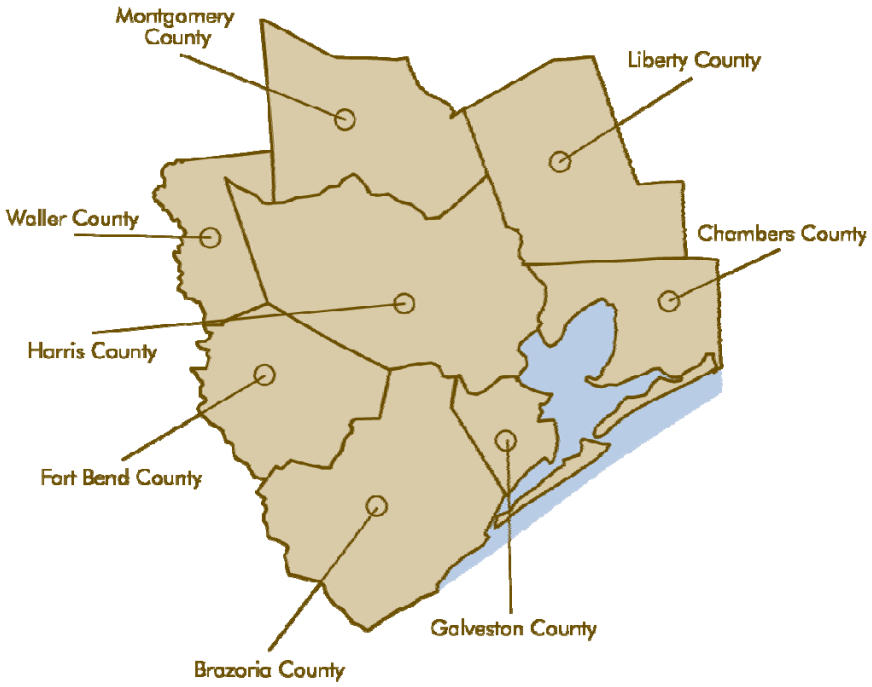
Chapter 1 — Regional Overview and Summary

The Transportation Improvement Program (TIP) is a staged, multiyear program of projects approved for funding by federal, state, and local sources within the Houston region. Every two to three years, the Houston-Galveston Area Council (H-GAC), in cooperation with the Texas Department of Transportation (TxDOT), local governments, and transportation agencies, develops a new TIP. The 2011-2014 Transportation Improvement Program (TIP) details a program of projects to maintain, enhance and expand the multimodal, regional transportation system. Projects in the 2011-2014 TIP have been identified as priorities for the Houston region. The projects meet initial project development and environmental requirements allowing them to proceed through advanced development and construction within the next four years.

The Regional Transportation Planning Process

To ensure local participation in transportation planning and project development, the federal government mandates establishment of Metropolitan Planning Organizations (MPOs) in urbanized areas. In 1974, the Houston-Galveston Area Council (H-GAC) was designated by the Governor as the MPO for the eight-county Houston metropolitan region.

Figure 1: Houston Transportation Management Area



Roles and Responsibilities

H-GAC – serves as the fiscal agent for the MPO. The H-GAC Board of Directors approves procurements of professional services and other contracts necessary for the operation of the MPO. H-GAC also provides staff support for the MPO policy board.

MPO – responsibilities are defined in federal and state regulations. The Transportation Policy Council (TPC) is the policy-making board for the MPO. Its twenty-eight (28) voting members are responsible for development and approval of transportation plans and programs. Membership on the TPC consists of local elected officials and heads of transportation agencies. The TPC establishes regional transportation priorities through its approval of the Regional Transportation Plan and the Transportation Improvement Program.

Regional Transportation Plan (Plan) - Updated every four years, the Plan sets out a vision for development of the region's transportation infrastructure over the next 20 to 30 years. Inclusion in the Plan is the all-important first step toward making a transportation project idea into reality. The 2035 Plan is the most recently approved long-range plan for the Houston area. It is a multimodal plan that includes all regionally significant projects and programs planned for the region regardless of the likely funding source.

Transportation Improvement Program (TIP) - Updated every two years, the TIP is the implementation device for projects in the Plan. It is essentially a capital improvements program and constitutes the first four years of the Plan. The TIP identifies federal, state and local funding for transportation projects that will be implemented within the TIP's 4-year timeframe. A transportation project must be included in the TIP to receive federal funding. With certain exceptions, projects must also be included in the Plan prior to being included in the TIP.

The Plan and the TIP must be fiscally constrained, that is not include more projects than can be implemented based upon assumptions about "reasonably" available funding. The Plan and the TIP are also constrained by air quality mandates for this region.

The TPC approves both documents and their program of projects.

Planning and Project Development

Projects included in the Plan and subsequently in the TIP, are identified by projects sponsors, namely the state and local government entities. H-GAC assists sponsors in developing projects in a number of ways, including developing demographic forecasts for the region and conducting planning studies that identify infrastructure and service improvements needs.

Prior to inclusion in the Plan, H-GAC staff evaluates projects in terms of regional benefits and consistency with fiscal and air quality constraints. This effort is undertaken with various subcommittees and in conjunction with local governments.

Once a project is included in the Plan, it proceeds through the development process. This includes environmental review, design, preliminary engineering, and right-of-way acquisition, as appropriate. For any given project, a variety of agencies, as well as the public, are involved in reviewing plans, designs and funding strategies at various stages in the development process. Large infrastructure projects often have several sources of funding from all levels of government (federal, state and local).

H-GAC staff and TPC committees evaluate projects based upon criteria approved by the TPC. Projects selected by the Texas Transportation Commission, including transit projects, are included in the TIP subject to TPC concurrence. Once the TIP is adopted , it is included in the Statewide TIP (STIP). The STIP is approved by federal agencies. Public comment on the Plan, TIP, and STIP are required prior to final adoption.

Transportation needs identified

▼

Projects sponsored by cities, counties and transportation agencies

▼

Regionally significant projects evaluated and included in the Regional Transportation Plan (RTP)

▼

RTP adopted by the TPC

▼

Highest priority projects evaluated and ranked for inclusion in the Transportation Improvement Program (TIP)

▼

TIP is adopted by TPC

▼

TIP is combined into the Statewide Transporation Program, approved by the Texas Transportation Commission

TIP Funding and Project Selection

The transportation project selection and approval process involves shared decision-making. TPC approves all projects included in the TIP but many are developed and selected in other forums. For example, the Texas Transportation Commission selects major mobility, maintenance, rehabilitation and safety projects on the state system. It also selects bridge program projects both on and off the state system. With the exception of the Houston Urbanized Area (UZA), the state administers the region's transit funding programs. H-GAC facilitates discussions between local transit agencies on the division of federal funds allocated to the Houston UZA.

The TPC selects projects for two funding categories: Surface Transportation Program – Metropolitan Mobility (STP-MM) and Congestion Mitigation and Air Quality Program (CMAQ). These two funding categories have specific eligibility requirements defined in the federal regulatory code. As part of the TIP update process, H-GAC typically conducts a "call for projects". The state and local governments submit projects that will be ready for implementation in the timeframe of the TIP.

H-GAC staff evaluates candidate projects based upon criteria approved by the TPC. Typically the criteria include cost effectiveness measures and "readiness" for implementation within the TIP timeframe. In recent years, the TPC has provided funding for non-traditional transportation programs such as Livable Centers.

The 2011-2014 TIP was developed and reviewed by technical and policy committees. Technical review was provided by the Technical Advisory Committee (TAC). Members of this Committee are lead transportation personnel from local governments, TxDOT, and other transportation agencies in the Houston region. This Committee aided in the development of the criteria/processes used to evaluate and select projects in MPO-selected categories included in the 2008-2011 TIP. They also guided the refinement of programmed projects, which in turn, provided input for the 2011-2014 TIP. The committee serves as the technical body that recommends the TIP for TPC approval.

Legal Requirements

The TIP is developed in accordance with the metropolitan planning requirements set forth in the Statewide and Metropolitan Planning Final Rule (23 CFR Part 450, 49 CFR Part 613) promulgated in the October 28, 1993 Federal Register as required by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), which was reauthorized as the Transportation Equity Act for the 21st Century (TEA-21), and more recently reauthorized as the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The 2008-2011 TIP was prepared under guidelines set forth in the Code of Federal Regulations (referenced above) as updated on June 9, 2006, and in SAFETEA-LU.

Air Quality

The U.S. Environmental Protection Agency (EPA) has designated the eight-county Houston-Galveston-Brazoria area as nonattainment for ground-level ozone (O_3). While transportation is not this region's sole source of ozone pre-cursor pollutants, continued reductions of pollutants from on-road vehicles is an essential part of our plan to attain clean air standards. Consequently, the long-range transportation plan is required to conform to emission limits set by the Texas Commission on Environmental Quality (TCEQ) and approved by the EPA.

Chapter 2
Highway Projects

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Chapter 2 —Highway Projects

Federal and State Funding Categories

The 2011-2014 TIP programs federal, state and local funds for transportation projects. Federal funds to states are authorized in multiyear transportation bills. The most recent bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act (SAFETEA-LU) was signed into law in 2005. The law expired in 2009. Since that time, transportation appropriations have been completed as part of continuing resolutions. The current resolution extends transportation funding to states at FY 2009 SAFETEA-LU levels until the end of calendar year 2010.

This chapter of the 2011-2014 TIP lists projects to be funded using a federal or state funding source. The projects are grouped under the funding categories set by the TxDOT Unified Transportation Plan (UTP) as shown in the detailed listing on the following pages. Table 2-1 shows a brief look at the funding categories.

There are 12 categories of funding in the UTP which fall into the two TxDOT goals of Maintain It and Build It. The projects in the Maintain It category are represented by projects in Categories: 1 - Preventative Maintenance & Rehab, 6 - Structures and Bridges, and 8 – Safety, which are projects that preserve the existing transportation network.

The projects in the Build It category are represented by system development projects funded in the other nine categories. The name for each category is listed in the table of information below and again in Appendix C. Appendix C gives an in-depth review of the TxDOT categories, an explanation of the selection process for each category, and the funding requirements and restrictions.

In February 2009, the President signed into law the American Recovery and Reinvestment Act (ARRA). The ARRA included almost $509 million for highway and bridge improvements in the eight-county Houston metropolitan region. ARRA funded projects are shown in this chapter as Category 19 or ARRA.

TABLE 2-1
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL AND STATE FUNDING CATEGORIES

	CATEGORY
1	Preventative Maintenance & Rehabilitation
2	Metropolitan Area (TMA) Corridor Projects
3	Urban Area (Non TMA) Corridor Projects
4	Statewide Connectivity Corridor Projects
5	Congestion Mitigation Air Quality Improvement (CMAQ)
6	Structures Replacement & Rehabilitation
7	Surface Transportation Metropolitan Mobility/Rehabilitation (STP-MM)
8	Safety
9	Transportation Enhancements
10	Miscellaneous
11	District Discretionary
12	Strategic Priority
ARRA	American Recovery and Reinvestment Act (2009)
PROP-12	Proposition 12
PROP-14	Proposition 14
PTF	Pass-Through Financing Agreement
LOCAL	Locally Funded
ROW-UTIL	Right-of-way (ROW) state funded
TOLL	Toll funded
ROW-UTIL-TOLL	Right-of-way (ROW) toll funded

Project Listing

The project listings provided in this chapter are for two Texas Department of Transportation (TxDOT) Districts - Houston and Beaumont. The projects in Chapter 2 represent the highway investments for the next four years. The project list is grouped by Fiscal Year, which means the year the project is estimated to let to contract. Once the projects were grouped into years, they were sorted by street name and project limits.

The details associated with each project are explained in Table 2-2.

Fiscal Year

Fiscal years begin September 1st and continue through August 31st of the following year. For example, fiscal year 2011 begins September 1, 2010 and ends August 31, 2011.

Fiscal years are used in the TIP project listing to show the year in which a particular project phase is funded, or the fiscal year in which funds are committed to a project. All projects in FY 2011-2014 are fiscally constrained and have identified funding commitments.

Total Costs

Major projects in Chapter 2 are represented in total cost dollars which includes all facets of the construction project. To clarify, total project cost includes acquisition of ROW, utility relocation, design and engineering costs, contingencies and inflation. The purpose of this is to reflect the entirety of the investment.

Typically, major roadway projects require a variety of funding sources. The project listing illustrates the funding sources for each project.

Year-of-Expenditure (YOE)

Funding for all projects is shown in YOE dollars. TxDOT uses a 4% inflation rate statewide.

Grouped Projects

The project listing also includes grouped projects. The Federal Highway Administration (FHWA) and Texas Department of Transportation understand that some projects are subsets of a larger investment. In some instances there are projects that would seem very minor as independent projects but lumped into a grouped project cover a number of investments of similar scope providing a bigger picture and resulting in a more significant representation of investment. There are also some instances where it would be difficult to identify projects at the time of adoption of the TIP due to the emergency nature of the project. This is the case for projects such as emergency repair and maintenance. For these purposes the FHWA has encouraged the use of grouped projects.

TABLE 2-2
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
CHAPTER 2 ORGANIZATION

County	County were the project is located
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Sponsor ID	Number sponsor assigns their projects such as a Capital Improvement Program (CIP) number
Let Date	Estimated date for project to be let to contract
Sponsor	Sponsor Agency, usually the agency submitting project and providing matching funds
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street
From Limit	Beginning limit of the project
To Limit	Ending limit of the project
Project Description	Scope of work or description of project as submitted by the sponsor.
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.
Funding	The source of funds: See Appendix C for detailed descriptions of funding categories.
Federal	Federal funds programmed for that funding category
State	State funds programmed for that funding category
Local	Local funds programmed for that funding category (match)
Total	Amount programmed for that funding category
Project Totals:	
Federal	Total Federal funds programmed for the project
State	Total State funds programmed for the project
Local	Total Local funds programmed for the project
Total	Total programmed for the project

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON — CITY OF GALVESTON — UPGRADE TRAFFIC SIGNALS & SYNCHRONIZATION
0912-73-137 — BROADWAY ST
1024 — 6TH ST
61ST ST
C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$133,770
ROW Purchase:	$136,500
Construction Engineering:	$163,800
Construction Cost:	$2,730,000
Contingencies:	$273,000
Indirect Costs:	$138,684
Total Project Cost	$3,575,754

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,184,000	---	$546,000	$2,730,000
YOE Cost:	$2,184,000	---	$546,000	$2,730,000

HARRIS — CITY OF HOUSTON — BIKE TRAIL ON BUFFALO BAYOU PARALLEL TO MEMORIAL DR & ALLEN PKWY
0912-71-503 — BUFFALO BAYOU TRAIL
3064 — SHEPHERD DR
N-000420-018 — SABINE
C — 1/1/2011

Total Project Cost Information:

Preliminary Engineering	$194,086
ROW Purchase:	$198,047
Construction Engineering:	$237,656
Construction Cost:	$3,960,930
Contingencies:	$396,093
Indirect Costs:	$201,215
Total Project Cost	$5,188,026

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,168,744	---	$792,186	$3,960,930
YOE Cost:	$3,168,744	---	$792,186	$3,960,930

HARRIS — TXDOT HOUSTON DISTRICT — INSTALL VIVDS, PAN TILT CAMERAS AND DYNAMIC MESSAGE SIGNS AT MAJOR INTERSECTIONS
2941-02-048 — FM 2920
11976 — IH 45
KUYKENDAHL
C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$19,664
ROW Purchase:	$0
Construction Engineering:	$36,118
Construction Cost:	$401,310
Contingencies:	$40,131
Indirect Costs:	$20,387
Total Project Cost	$517,610

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$321,048	---	$80,262	$401,310
YOE Cost:	$321,048	---	$80,262	$401,310

HARRIS — MIDTOWN MANAGEMENT DISTRICT — MIDTOWN LIVABLE COMMUNITIES INITIATIVE (PHASE II)
0912-70-008 — GRAY ST (SMITH TO MAIN)
10770 — ALABAMA ST (MILAM TO CHENEVERT)

T — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	$500,000	$2,500,000
YOE Cost:	$2,000,000	---	$500,000	$2,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE — H-GAC
0912-00-373 — HOUSTON-GALVESTON TRANSPORTATION MANAGEM
11195 — VA
VA
C — 8/1/2011

STRATEGIC INVESTMENT TO ENHANCE PEDESTRIAN & BICYCLE SAFETY WITHIN HIGH-ACTIVITY AREAS, STRATEGIC PLACEMENT OF SIDEWALKS, CROSSWALKS, ETC.

Total Project Cost Information:

Preliminary Engineering	$22,356
ROW Purchase:	$22,813
Construction Engineering:	$41,063
Construction Cost:	$456,250
Contingencies:	$45,625
Indirect Costs:	$23,178
Total Project Cost	$611,284

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$365,000	---	$91,250	$456,250
YOE Cost:	$365,000	---	$91,250	$456,250

MULTIPLE — H-GAC
0912-00-376 — HOUSTON-GALVESTON TRANSPORTATION MANAGEM
11214 — VA
VA
C — 1/1/2011

MAJOR CRASH HOT SPOTS THAT ARE IN THE RTP

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$520,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$520,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$416,000	---	$104,000	$520,000
YOE Cost:	$416,000	---	$104,000	$520,000

HARRIS — TXDOT HOUSTON DISTRICT
0271-14-222 — IH 610
14630 — TC JESTER BLVD
ELLA BLVD
C,E — 5/1/2011

RECONSTRUCT ROADWAY

Total Project Cost Information:

Preliminary Engineering	$1,528,344
ROW Purchase:	$0
Construction Engineering:	$1,247,628
Construction Cost:	$31,190,691
Contingencies:	$3,119,069
Indirect Costs:	$1,584,487
Total Project Cost	$38,670,219

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$952,553	$238,138	---	$1,190,691
7	$24,000,000	$6,000,000	---	$30,000,000
YOE Cost:	$24,952,553	$6,238,138	---	$31,190,691

HARRIS — CITY OF HOUSTON
0912-72-141 — MIDTOWN/DOWNTOWN HOUSTON
11977 — VA
N-000650 — VA
C — 8/1/2011

CBD COMMUNICATIONS SYSTEM

Total Project Cost Information:

Preliminary Engineering	$88,494
ROW Purchase:	$0
Construction Engineering:	$108,360
Construction Cost:	$1,806,004
Contingencies:	$180,600
Indirect Costs:	$91,745
Total Project Cost	$2,275,204

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,444,803	---	$361,201	$1,806,004
YOE Cost:	$1,444,803	---	$361,201	$1,806,004

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	IMPLEMENT PHASE 1 (PART 2) ACCESS MANAGEMENT IMPROVEMENTS
0192-01-088	SH 6	
14655	500' S OF TEAL BEND BLVD	
	FM 521	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$50,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,309,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$800,000	---	$200,000	$1,000,000
YOE Cost:	$800,000	---	$200,000	$1,000,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2011)
0912-00-366	VARIOUS	
13695	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$945,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$945,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$945,000	---	---	$945,000
YOE Cost:	$945,000	---	---	$945,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS PROGRAM (FY 2011)
0912-00-368	VARIOUS	
13692	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	$500,000	$2,500,000
YOE Cost:	$2,000,000	---	$500,000	$2,500,000

MULTIPLE	METRO	REGIONAL VANPOOL PROGRAM (FY 2011) CMAQ
0912-00-370	VARIOUS	
13701	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	---	$2,000,000
YOE Cost:	$2,000,000	---	---	$2,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF PASADENA	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA
0912-71-793	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL	
10346	STRAWBERRY PARK	
R031	BURKE/CRENSHAW PARK ON VINCE BAYOU	
C	8/1/2010	

Total Project Cost Information:

Preliminary Engineering	$116,596
ROW Purchase:	$118,976
Construction Engineering:	$142,771
Construction Cost:	$2,379,520
Contingencies:	$237,952
Indirect Costs:	$120,880
Total Project Cost	$3,116,695

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$308,700	---	$77,175	$385,875
9	$1,074,398	---	---	$1,074,398
LOCAL CONT	---	---	$919,247	$919,247
YOE Cost:	$1,383,098	---	$996,422	$2,379,520

MULTIPLE	METRO	REGIONAL VANPOOL PROGRAM (FY 2011) (NON-LETTING)
0912-00-901	METRO SERVICE AREA	
14729	VA	
	VA	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,062,500
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,062,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,650,000	---	$412,500	$2,062,500
YOE Cost:	$1,650,000	---	$412,500	$2,062,500

FORT BEND	CITY OF SUGAR LAND	CONSTRUCT 4-LANE ROADWAY
0912-34-146	UNIVERSITY BLVD	
431	US 90A	
ST0506	CURRENT TERMINUS S OF DITCH-H	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$213,848
ROW Purchase:	$1,091,062
Construction Engineering:	$261,855
Construction Cost:	$4,364,246
Contingencies:	$436,425
Indirect Costs:	$221,704
Total Project Cost	$6,589,139

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,491,397	---	$872,849	$4,364,246
YOE Cost:	$3,491,397	---	$872,849	$4,364,246

HARRIS	CITY OF SOUTHSIDE PLACE	BELLAIRE BOULEVARD BEAUTIFICATION IN SOUTHSIDE PLACE
0912-71-794	BELLAIRE BLVD	
10339	W OF ACADEMY ST	
	E OF EDLOE ST	
C	11/1/2010	

Total Project Cost Information:

Preliminary Engineering	$43,316
ROW Purchase:	$44,200
Construction Engineering:	$79,560
Construction Cost:	$884,000
Contingencies:	$88,400
Indirect Costs:	$44,907
Total Project Cost	$1,184,383

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$469,259	---	---	$469,259
LOCAL CONT	---	---	$414,741	$414,741
YOE Cost:	$469,259	---	$414,741	$884,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — CITY OF HOUSTON — RECONSTRUCT STREET
0912-71-459 — FREEDMANS TOWN
2589 — IN HOUSTON
N-001315
C — 11/1/2010

Total Project Cost Information:

Preliminary Engineering	$35,501
ROW Purchase:	$181,125
Construction Engineering:	$65,205
Construction Cost:	$724,500
Contingencies:	$72,450
Indirect Costs:	$36,805
Total Project Cost	$1,115,585

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$579,600	---	$144,900	$724,500
YOE Cost:	$579,600	---	$144,900	$724,500

BRAZORIA — CITY OF ALVIN — MUSTANG TRAIL SYSTEM
0912-31-121 — MUSTANG TRAIL SYSTEM
7061 — CITY POOL IN ALVIN
SOUTH ST
C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$37,044
ROW Purchase:	$37,800
Construction Engineering:	$68,040
Construction Cost:	$756,000
Contingencies:	$75,600
Indirect Costs:	$38,405
Total Project Cost	$1,012,889

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$582,120	---	$173,880	$756,000
YOE Cost:	$582,120	---	$173,880	$756,000

HARRIS — HARRIS COUNTY — 10' WIDE SHARED USE PATH: SOUTH MAYDE CREEK PEDESTRIAN AND BICYCLE FACILITY - HARRIS COUNTY PRECINCT 3
0912-71-808 — SOUTH MAYDE CREEK PED/BIKE FACILITY
10354 — ARMARANTH RD
0.2 MI E OF GREENHOUSE ON MAYDE CREEK
C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$119,424
ROW Purchase:	$121,862
Construction Engineering:	$146,234
Construction Cost:	$2,437,233
Contingencies:	$243,723
Indirect Costs:	$123,811
Total Project Cost	$3,192,288

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,949,786	---	$487,447	$2,437,233
YOE Cost:	$1,949,786	---	$487,447	$2,437,233

HARRIS — CITY OF PASADENA — CONSTRUCT 4-LANE DIVIDED THOROUGHFARE
0912-72-063 — PRESTON
13521 — BW 8
S049 — GENOA RED BLUFF RD
C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$66,951
ROW Purchase:	$341,587
Construction Engineering:	$81,981
Construction Cost:	$1,366,347
Contingencies:	$136,635
Indirect Costs:	$69,410
Total Project Cost	$2,062,911

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$929,369	---	$232,342	$1,161,711
LOCAL CONT	---	---	$204,636	$204,636
YOE Cost:	$929,369	---	$436,978	$1,366,347

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | TXDOT HOUSTON DISTRICT
0912-00-904 | TXDOT HOUSTON DISTRICT
14733 | VA
VA
C | 8/1/2011

MISC WORK WITHIN THE HOUSTON DISTRICT (FY 11)

Total Project Cost Information:

Preliminary Engineering	$71,540
ROW Purchase:	$365,000
Construction Engineering:	$87,600
Construction Cost:	$1,460,000
Contingencies:	$146,000
Indirect Costs:	$74,168
Total Project Cost	$2,204,308

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,168,000	$292,000	---	$1,460,000
YOE Cost:	$1,168,000	$292,000	---	$1,460,000

HARRIS | TXDOT HOUSTON DISTRICT
0500-03-462 | IH 45 S
334 | NYACK DR
0.7881 MI S OF FM 1959
C | 5/1/2011

WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND ONE HOV REVERSIBLE LANE

Total Project Cost Information:

Preliminary Engineering	$1,960,000
ROW Purchase:	$10,000,000
Construction Engineering:	$1,600,000
Construction Cost:	$40,000,000
Contingencies:	$4,000,000
Indirect Costs:	$2,032,000
Total Project Cost	$59,592,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-12	---	$40,000,000	---	$40,000,000
YOE Cost:	---	$40,000,000	---	$40,000,000

HARRIS | TXDOT HOUSTON DISTRICT
0500-03-550 | IH 45 S
13465 | KURLAND DR
NYACK DR
C | 5/1/2011

WIDEN EXISTING PAVEMENT AND RESTRIPE FROM 6 TO 8 LANES

Total Project Cost Information:

Preliminary Engineering	$147,000
ROW Purchase:	$150,000
Construction Engineering:	$180,000
Construction Cost:	$3,000,000
Contingencies:	$300,000
Indirect Costs:	$152,400
Total Project Cost	$3,929,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-12	---	$3,000,000	---	$3,000,000
YOE Cost:	---	$3,000,000	---	$3,000,000

HARRIS | TXDOT HOUSTON DISTRICT
0500-03-565 | IH 45 S
14707 | 0.7881 MI S OF FM 1959
0.9884 MI S OF FM 2351
C | 5/1/2011

WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE
ROADS AND 1 HOV REVERSIBLE LANE

Total Project Cost Information:

Preliminary Engineering	$2,818,284
ROW Purchase:	$14,379,000
Construction Engineering:	$2,300,640
Construction Cost:	$57,516,000
Contingencies:	$5,751,600
Indirect Costs:	$2,921,813
Total Project Cost	$85,687,337

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-12	---	$57,516,000	---	$57,516,000
YOE Cost:	---	$57,516,000	---	$57,516,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 0271-14-217 13826 C	TXDOT HOUSTON DISTRICT IH 610 TC JESTER TO N OF IH 10 ON IH 610 AND TO 34TH ST ON US 290 5/1/2011	RECONSTRUCT US 290/IH 610 IC, CONSTRUCT INTERCHANGE WITH DC'S WITH TWO 2-LANE FRONTAGE ROADS (PHASE 1)

Total Project Cost Information:

Preliminary Engineering	$10,456,332
ROW Purchase:	$53,348,631
Construction Engineering:	$8,535,781
Construction Cost:	$213,394,525
Contingencies:	$21,339,453
Indirect Costs:	$10,840,442
Total Project Cost	$317,915,163

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-12	---	$178,823,000	---	$178,823,000
5	$23,357,572	$5,839,393	---	$29,196,965
7	$4,299,648	$1,074,912	---	$5,374,560
YOE Cost:	$27,657,220	$185,737,305	---	$213,394,525

MONTGOMERY 3538-01-030 13513 C	TXDOT HOUSTON DISTRICT SH 242 AT IH 45 8/1/2011	CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF)

Total Project Cost Information:

Preliminary Engineering	$1,192,464
ROW Purchase:	$6,084,000
Construction Engineering:	$1,216,800
Construction Cost:	$24,336,000
Contingencies:	$2,433,600
Indirect Costs:	$1,236,269
Total Project Cost	$36,499,133

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$22,900,000	$22,900,000
LOCAL CONT	---	---	$1,436,000	$1,436,000
YOE Cost:	---	---	$24,336,000	$24,336,000

BRAZORIA 0188-04-046 14713 C	BRAZORIA COUNTY SH 36 N OF CR 348 S OF CR 310 IN CITY OF BRAZORIA 12/1/2010	OVERLAY AND WIDEN FROM 2 TO 4-LANES

Total Project Cost Information:

Preliminary Engineering	$199,332
ROW Purchase:	$1,017,000
Construction Engineering:	$244,080
Construction Cost:	$4,068,000
Contingencies:	$406,800
Indirect Costs:	$206,654
Total Project Cost	$6,141,866

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$4,068,000	$4,068,000
YOE Cost:	---	---	$4,068,000	$4,068,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	CONSTRUCT 2 DETENTION PONDS AND 1 MITIGATION SITE
1415-02-044	FM 1464	
14745	SHILOH LAKE DR	
	SH 99	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$52,998
ROW Purchase:	$54,080
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$108,160
Indirect Costs:	$54,945
Total Project Cost	$1,416,680

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$865,280	$216,320	---	$1,081,600
YOE Cost:	$865,280	$216,320	---	$1,081,600

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN FROM 2 TO 4-LANES
3050-02-021	FM 2978	
14746	CONROE HUFFSMITH RD	
	HARRIS CL	
C	11/1/2011	

Total Project Cost Information:

Preliminary Engineering	$31,799
ROW Purchase:	$162,240
Construction Engineering:	$58,406
Construction Cost:	$648,960
Contingencies:	$64,896
Indirect Costs:	$32,967
Total Project Cost	$999,269

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$519,168	$129,792	---	$648,960
YOE Cost:	$519,168	$129,792	---	$648,960

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION FACILITY
3050-03-015	FM 2978	
13554	0.065 MI S OF BOGS RD	
	0.145 MI S OF BOGS RD	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$46,512
ROW Purchase:	$47,462
Construction Engineering:	$85,431
Construction Cost:	$949,234
Contingencies:	$94,923
Indirect Costs:	$48,221
Total Project Cost	$1,271,784

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$759,387	$189,847	---	$949,234
YOE Cost:	$759,387	$189,847	---	$949,234

HARRIS	TXDOT HOUSTON DISTRICT	WIDEN FROM 2 TO 4 LANES
3050-03-019	FM 2978	
14747	MONTGOMERY CL	
	S OF BOGS RD	
C	11/1/2011	

Total Project Cost Information:

Preliminary Engineering	$8,480
ROW Purchase:	$43,264
Construction Engineering:	$15,575
Construction Cost:	$173,056
Contingencies:	$17,306
Indirect Costs:	$8,791
Total Project Cost	$266,472

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$138,445	$34,611	---	$173,056
YOE Cost:	$138,445	$34,611	---	$173,056

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | 3 DETENTION PONDS
1006-01-065 | FM 529
14744 | SH 99
FRY RD
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$42,399
ROW Purchase:	$43,264
Construction Engineering:	$77,875
Construction Cost:	$865,280
Contingencies:	$86,528
Indirect Costs:	$43,956
Total Project Cost	$1,159,302

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$692,224	$173,056	---	$865,280
YOE Cost:	$692,224	$173,056	---	$865,280

HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT NOISE WALL
0271-07-303 | IH 10 W
14740 | AT W OF WILCREST
C | 11/1/2011

Total Project Cost Information:

Preliminary Engineering	$8,374
ROW Purchase:	$8,545
Construction Engineering:	$15,380
Construction Cost:	$170,893
Contingencies:	$17,089
Indirect Costs:	$8,681
Total Project Cost	$228,962

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$153,804	$17,089	---	$170,893
YOE Cost:	$153,804	$17,089	---	$170,893

HARRIS | TXDOT HOUSTON DISTRICT | DESIGN AND CONSTRUCTION OF 3 DETENTION FACILITIES
0500-03-556 | IH 45 S
14192 | VARIOUS LOCATIONS
C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$158,995
ROW Purchase:	$162,240
Construction Engineering:	$194,688
Construction Cost:	$3,244,800
Contingencies:	$324,480
Indirect Costs:	$164,836
Total Project Cost	$4,250,039

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$2,920,320	$324,480	---	$3,244,800
YOE Cost:	$2,920,320	$324,480	---	$3,244,800

MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN TO 4-LANES UNDIVIDED RURAL
0338-11-051 | LP 336
14742 | FM 2854
IH 45
C | 11/1/2011

Total Project Cost Information:

Preliminary Engineering	$390,455
ROW Purchase:	$1,992,120
Construction Engineering:	$398,424
Construction Cost:	$7,968,479
Contingencies:	$796,848
Indirect Costs:	$404,799
Total Project Cost	$11,951,125

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$6,374,783	$1,593,696	---	$7,968,479
YOE Cost:	$6,374,783	$1,593,696	---	$7,968,479

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN WESTBOUND FROM 2 TO 3 LANES
0338-03-087 | SH 105
14741 | WALDEN RD
OLD RIVER RD
C | 3/1/2012

Total Project Cost Information:

Preliminary Engineering	$52,998
ROW Purchase:	$270,400
Construction Engineering:	$64,896
Construction Cost:	$1,081,600
Contingencies:	$108,160
Indirect Costs:	$54,945
Total Project Cost	$1,633,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$865,280	$216,320	---	$1,081,600
YOE Cost:	$865,280	$216,320	---	$1,081,600

HARRIS | TXDOT HOUSTON DISTRICT | CONSTRUCT NORTHBOUND DIRECT CONNECTOR
0389-05-119 | SH 146
14621 | AT BNSF RR/PORT RD
C | 1/1/2012

Total Project Cost Information:

Preliminary Engineering	$391,263
ROW Purchase:	$1,996,238
Construction Engineering:	$399,248
Construction Cost:	$7,984,950
Contingencies:	$798,495
Indirect Costs:	$405,635
Total Project Cost	$11,975,828

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$3,950,003	$987,501	---	$4,937,504
10	$2,157,062	$539,266	---	$2,696,328
LOCAL CONT	---	---	$351,118	$351,118
YOE Cost:	$6,107,065	$1,526,767	$351,118	$7,984,950

HARRIS | TXDOT HOUSTON DISTRICT | NOISE WALL CONTRACT 1
3510-05-011 | SH 99
11364 | NE OF KINGSLAND BLVD @ GOVERNORS PL
C | 11/1/2011

Total Project Cost Information:

Preliminary Engineering	$20,775
ROW Purchase:	$21,199
Construction Engineering:	$38,159
Construction Cost:	$423,987
Contingencies:	$42,399
Indirect Costs:	$21,539
Total Project Cost	$568,058

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$339,190	$84,797	---	$423,987
YOE Cost:	$339,190	$84,797	---	$423,987

FORT BEND | CITY OF STAFFORD | NEW STAND-ALONG TRAFFIC SIGNAL UTILIZING VIDEO IMAGING VEHICLE DETECTION SYSTEM (VIVDS) AND 3M OPTICOM PRIORITY CONTROL SYSTEM FOR EMERGENCY VEHICLES
0912-34-120 | 5TH ST
10773 | AT PRESENT ST
C | 2/1/2012

Total Project Cost Information:

Preliminary Engineering	$10,573
ROW Purchase:	$10,789
Construction Engineering:	$19,420
Construction Cost:	$215,779
Contingencies:	$21,578
Indirect Costs:	$10,962
Total Project Cost	$289,101

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$172,623	---	$43,156	$215,779
YOE Cost:	$172,623	---	$43,156	$215,779

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	AIRLINE IMPROVEMENT DISTRICT	AIRLINE IMPROVEMENT DISTRICT BICYCLE/PEDESTRIAN IMPROVEMENTS
0912-00-424	AIRLINE IMPROVEMENT DISTRICT	
14656	VA	
	VA	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$155,906
ROW Purchase:	$159,088
Construction Engineering:	$190,905
Construction Cost:	$3,181,754
Contingencies:	$318,175
Indirect Costs:	$161,633
Total Project Cost	$4,167,461

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,545,403	---	$636,351	$3,181,754
YOE Cost:	$2,545,403	---	$636,351	$3,181,754

FORT BEND	CITY OF SUGAR LAND	CITY OF SUGAR LAND PEDESTRIAN/BICYCLE IMPROVEMENTS
0912-34-162	CITY OF SUGAR LAND TOWN CENTER	
14658	VA	
	VA	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$137,242
ROW Purchase:	$140,043
Construction Engineering:	$168,052
Construction Cost:	$2,800,859
Contingencies:	$280,086
Indirect Costs:	$142,284
Total Project Cost	$3,668,565

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,240,687	---	$560,172	$2,800,859
YOE Cost:	$2,240,687	---	$560,172	$2,800,859

HARRIS	HARRIS COUNTY	ITS FOR HIGH DEMAND ARTERIAL STREETS, HARRIS COUNTY PHASE 4 RCTSS
0912-72-190	HARRIS COUNTY	
10817	VA	
	VA	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$347,802
ROW Purchase:	$354,900
Construction Engineering:	$354,900
Construction Cost:	$7,098,000
Contingencies:	$709,800
Indirect Costs:	$360,578
Total Project Cost	$9,225,980

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$5,678,400	---	$1,419,600	$7,098,000
YOE Cost:	$5,678,400	---	$1,419,600	$7,098,000

HARRIS	HARRIS COUNTY	ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)
0912-72-196	HARRIS COUNTY PRECINCT 2	
13675	VA	
	VA	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$251,851
ROW Purchase:	$256,991
Construction Engineering:	$256,991
Construction Cost:	$5,139,819
Contingencies:	$513,982
Indirect Costs:	$261,103
Total Project Cost	$6,680,737

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,111,855	---	$1,027,964	$5,139,819
YOE Cost:	$4,111,855	---	$1,027,964	$5,139,819

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — HARRIS COUNTY
0912-71-045 — HARRIS COUNTY PRECINCT 3
13676 — VA
VA
C — 9/1/2011

IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 3 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS

Total Project Cost Information:

Preliminary Engineering	$271,159
ROW Purchase:	$276,692
Construction Engineering:	$276,692
Construction Cost:	$5,533,847
Contingencies:	$553,385
Indirect Costs:	$281,119
Total Project Cost	$7,192,894

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,427,077	---	$1,106,770	$5,533,847
YOE Cost:	$4,427,077	---	$1,106,770	$5,533,847

HARRIS — HARRIS COUNTY
0912-72-198 — HARRIS COUNTY PRECINCT 4
13677 — VA
VA
C — 8/1/2012

ARTERIAL TRAFFIC MANAGEMENT SYSTEM BUILDOUT (FIBER CONNECTIVITY AND COMMUNICATIONS)

Total Project Cost Information:

Preliminary Engineering	$26,945
ROW Purchase:	$27,495
Construction Engineering:	$49,491
Construction Cost:	$549,895
Contingencies:	$54,990
Indirect Costs:	$27,935
Total Project Cost	$736,749

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$439,916	---	$109,979	$549,895
YOE Cost:	$439,916	---	$109,979	$549,895

MULTIPLE — H-GAC
0912-00-362 — HOUSTON-GALVESTON TRANSPORTATION MANAGEM
13704 — VA
VA
C — 9/1/2011

CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2011)

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$10,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	---	$2,000,000	$10,000,000
YOE Cost:	$8,000,000	---	$2,000,000	$10,000,000

MULTIPLE — H-GAC
0912-00-907 — HOUSTON-GALVESTON TRANSPORTATION MANAGEM
14717 — VA
VA
C — 9/1/2011

CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2012)

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$437,500
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$437,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$437,500	---	---	$437,500
YOE Cost:	$437,500	---	---	$437,500

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2012)
0912-00-908 | HOUSTON-GALVESTON TRANSPORTATION MANAGEM
14718 | VA
VA
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	$500,000	$2,500,000
YOE Cost:	$2,000,000	---	$500,000	$2,500,000

MULTIPLE | METRO | REGIONAL VANPOOL PROGRAM (FY 2012) CMAQ
0912-00-919 | METRO SERVICE AREA
14719 | VA
VA
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	---	$2,000,000
YOE Cost:	$2,000,000	---	---	$2,000,000

HARRIS | CITY OF HOUSTON | MONTROSE NEIGHBORHOOD PEDESTRIAN IMPROVEMENTS
0912-00-447 | MONTROSE NEIGHBORHOOD
14715 | VA
VA
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$100,000
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,619,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,600,000	---	$400,000	$2,000,000
YOE Cost:	$1,600,000	---	$400,000	$2,000,000

MULTIPLE | TXDOT HOUSTON DISTRICT | IMPLEMENT PHASE II ACCESS MANAGEMENT IMPROVEMENTS
0912-00-399 | SH 6
14620 | IH 10
VOSS RD
C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$118,460
ROW Purchase:	$120,877
Construction Engineering:	$145,053
Construction Cost:	$2,417,545
Contingencies:	$241,755
Indirect Costs:	$122,811
Total Project Cost	$3,166,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,934,036	---	$483,509	$2,417,545
YOE Cost:	$1,934,036	---	$483,509	$2,417,545

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	UPPER KIRBY DISTRICT	SIGNALIZATION, INTERSECTION, AND TRANSIT ACCESS IMPROVEMENTS TO REDUCE INTERSECTION DELAY AT INTERSECTIONS IN THE UPPER KIRBY MANAGEMENT DISTRICT INCLUDING KIRBY AT ALABAMA, KIRBY AT SAN FELIPE, KIRBY AT WESTHEIMER, AND RICHMOND AT WESLAYAN AND ASSOCIATED PEDESTRIAN ACCESSIBILITY.
0912-71-043	UPPER KIRBY MANAGEMENT DISTRICT	
13672	VARIOUS INTERSECTIONS	
T	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,469,605
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,469,605

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,975,684	---	$493,921	$2,469,605
YOE Cost:	$1,975,684	---	$493,921	$2,469,605

HARRIS	HARRIS COUNTY	IMPROVE TRAFFIC FLOW ALONG VARIOUS PRECINCT 1 HIGH DEMAND AND CONGESTED ARTERIALS THROUGH TRAFFIC SIGNAL SYSTEM ENHANCEMENTS
0912-71-046	VA	
13673	VARIOUS LOCATIONS	
	HARRIS COUNTY PRECINCT 1	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$137,246
ROW Purchase:	$140,047
Construction Engineering:	$168,057
Construction Cost:	$2,800,945
Contingencies:	$280,095
Indirect Costs:	$142,288
Total Project Cost	$3,668,678

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,240,756	---	$560,189	$2,800,945
YOE Cost:	$2,240,756	---	$560,189	$2,800,945

BRAZORIA	BRAZORIA COUNTY	RECONSTRUCT AND WIDEN TO 4-LANES DIVIDED
0912-31-224	CR 48	
13576	CR 894	
	SH 6	
C	1/1/2012	

Total Project Cost Information:

Preliminary Engineering	$600,148
ROW Purchase:	$3,061,980
Construction Engineering:	$612,396
Construction Cost:	$12,247,921
Contingencies:	$1,224,792
Indirect Costs:	$622,194
Total Project Cost	$18,369,432

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$9,798,337	---	$2,449,584	$12,247,921
YOE Cost:	$9,798,337	---	$2,449,584	$12,247,921

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE DIVIDED SECTION
0912-71-896	GELLHORN DR	
7932	IH 610	
B20005	WALLISVILLE RD	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$296,791
ROW Purchase:	$1,514,240
Construction Engineering:	$302,848
Construction Cost:	$6,056,960
Contingencies:	$605,696
Indirect Costs:	$307,694
Total Project Cost	$9,084,229

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,845,568	---	$1,211,392	$6,056,960
YOE Cost:	$4,845,568	---	$1,211,392	$6,056,960

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | METRO | REGIONAL VANPOOL PROGRAM (FY 2012) (NON-LETTING)
0912-00-448 | METRO SERVICE AREA
14730 | VA
VA
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,750,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,750,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,000,000	---	$750,000	$3,750,000
YOE Cost:	$3,000,000	---	$750,000	$3,750,000

HARRIS | CITY OF HOUSTON | RECONSTRUCT AND WIDEN TO 6-LANE DIVIDED (WITH RAISED MEDIAN)
0912-71-688 | SHAVER ST S
5005 | IH 45
N-000582 | SH 3
C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$928,653
ROW Purchase:	$4,738,026
Construction Engineering:	$947,605
Construction Cost:	$18,952,103
Contingencies:	$1,895,210
Indirect Costs:	$962,767
Total Project Cost	$28,424,364

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,914,621	---	$1,478,655	$7,393,276
LOCAL CONT	---	---	$11,558,827	$11,558,827
YOE Cost:	$5,914,621	---	$13,037,482	$18,952,103

MONTGOMERY | MONTGOMERY COUNTY | WIDEN TO 6-LANE DIVIDED
0912-37-199 | WOODLANDS PKWY
2924 | E PANTHER CREEK DR
GROGAN'S MILL RD
C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$319,081
ROW Purchase:	$1,627,965
Construction Engineering:	$325,593
Construction Cost:	$6,511,858
Contingencies:	$651,186
Indirect Costs:	$330,802
Total Project Cost	$9,766,485

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,407,040	---	$851,760	$4,258,800
LOCAL CONT	---	---	$2,253,058	$2,253,058
YOE Cost:	$3,407,040	---	$3,104,818	$6,511,858

HARRIS | CITY OF HOUSTON | 12' WIDE CONCRETE SHARED USE PATH: BUFFALO HERITAGE CORRIDOR SHARED USE TRAIL IN HOUSTON
0912-71-799 | N BANK OF BUFFALO BAYOU
10348 | ALLEN ST
MCKEE ST
C | 1/1/2012

Total Project Cost Information:

Preliminary Engineering	$184,302
ROW Purchase:	$188,063
Construction Engineering:	$225,676
Construction Cost:	$3,761,261
Contingencies:	$376,126
Indirect Costs:	$191,072
Total Project Cost	$4,926,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,009,009	---	$752,252	$3,761,261
YOE Cost:	$3,009,009	---	$752,252	$3,761,261

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON — US COAST GUARD
0912-73-123 — ATSF RR BRIDGE
13474 — PARALLEL TO NEW IH 45 GALVESTON CAUSEWAY

REPLACE BASCULE BRIDGE WITH LIFT BRIDGE

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$1,695,949
ROW Purchase:	$1,730,560
Construction Engineering:	$1,384,448
Construction Cost:	$34,611,200
Contingencies:	$3,461,120
Indirect Costs:	$1,758,249
Total Project Cost	$44,641,526

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$15,500,000	---	$3,750,000	$19,250,000
LOCAL CONT	---	---	$15,361,200	$15,361,200
YOE Cost:	$15,500,000	---	$19,111,200	$34,611,200

HARRIS — CITY OF HOUSTON
0912-72-004 — MAIN ST
12817 — INTERSECTION OF HOLCOMBE, MAIN & FANNIN

MAIN STREET CORRIDOR REVITALIZATION: PH6: PEDESTRIAN & TRANSIT IMPROVEMENTS ENGINEERING & CONSTRUCTION

C — 7/1/2012

Total Project Cost Information:

Preliminary Engineering	$171,072
ROW Purchase:	$174,563
Construction Engineering:	$209,476
Construction Cost:	$3,491,265
Contingencies:	$349,127
Indirect Costs:	$177,356
Total Project Cost	$4,572,859

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$3,040,601	$450,664	---	$3,491,265
YOE Cost:	$3,040,601	$450,664	---	$3,491,265

HARRIS — TEXAS PARKS & WILDLIFE
0912-71-888 — PR 138
13442 — INSIDE SHELDON LAKE STATE PARK

CONSTRUCT EMBANKMENT , FLEXIBLE BASE, ACP, STRUCTURES, CULVERTS METAL BEAM GUARD FENCE, WETLANDS AND FLOODPLAIN EXCAVATION

C — 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$201,635
ROW Purchase:	$0
Construction Engineering:	$246,900
Construction Cost:	$4,115,000
Contingencies:	$411,500
Indirect Costs:	$209,042
Total Project Cost	$5,184,077

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	$4,115,000	---	$4,115,000
YOE Cost:	---	$4,115,000	---	$4,115,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-072 — TEXAS MEDICAL CENTER
13518 — VA
VA

CONSTRUCTION OF PROJECTS THAT RELIEVE CONGESTION

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$503,485
ROW Purchase:	$513,760
Construction Engineering:	$513,760
Construction Cost:	$10,275,200
Contingencies:	$1,027,520
Indirect Costs:	$521,980
Total Project Cost	$13,355,705

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$7,614,161	$1,903,540	---	$9,517,701
LOCAL CONT	---	---	$757,499	$757,499
YOE Cost:	$7,614,161	$1,903,540	$757,499	$10,275,200

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE	TXDOT HOUSTON DISTRICT	MISC WORK WITHIN THE HOUSTON DISTRICT (FY 12)
0912-00-913	TXDOT HOUSTON DISTRICT	
14734	VA	
	VA	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$122,500
ROW Purchase:	$625,000
Construction Engineering:	$150,000
Construction Cost:	$2,500,000
Contingencies:	$250,000
Indirect Costs:	$127,000
Total Project Cost	$3,774,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,000,000	$500,000	---	$2,500,000
YOE Cost:	$2,000,000	$500,000	---	$2,500,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 8-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PHASE 1 OF 2)
8170-12-006	WASHINGTON AVE / HEMPSTEAD RD	
13806	WASHINGTON/KATY ROAD SPLIT	
	IH 10	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$435,686
ROW Purchase:	$2,222,887
Construction Engineering:	$444,577
Construction Cost:	$8,891,548
Contingencies:	$889,155
Indirect Costs:	$451,691
Total Project Cost	$13,335,544

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,112,058	$278,015	---	$1,390,073
10	$801,180	$200,295	---	$1,001,475
12	$5,200,000	$1,300,000	---	$6,500,000
YOE Cost:	$7,113,238	$1,778,310	---	$8,891,548

BRAZORIA	BRAZORIA COUNTY	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES
0188-03-022	SH 36	
14712	N CITY LIMITS OF WEST COLUMBIA	
	S OF NEW SH 35	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$593,123
ROW Purchase:	$3,026,140
Construction Engineering:	$605,228
Construction Cost:	$12,104,560
Contingencies:	$1,210,456
Indirect Costs:	$614,912
Total Project Cost	$18,154,419

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$11,539,000	$11,539,000
LOCAL CONT	---	---	$565,560	$565,560
YOE Cost:	---	---	$12,104,560	$12,104,560

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 0912-72-195 11695 C	CITY OF HOUSTON CITY OF HOUSTON VA VA 8/1/2013	INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, COMMUNICATIONS, RR CROSSING EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN PRIORITIZED 11 CORRIDORS

Total Project Cost Information:

Preliminary Engineering	$130,506
ROW Purchase:	$133,169
Construction Engineering:	$159,803
Construction Cost:	$2,663,385
Contingencies:	$266,339
Indirect Costs:	$135,300
Total Project Cost	$3,488,502

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,130,708	---	$532,677	$2,663,385
YOE Cost:	$2,130,708	---	$532,677	$2,663,385

HARRIS 0912-72-184 13600 T	TIMBER LANE UTILITY DISTRICT CYPRESS CREEK HIKE & BIKE TRAIL RAMBLING BROOK DR TIMBER LANE PARK 9/1/2012	CONSTRUCT HIKE AND BIKE TRAIL, BENCHES, LIGHTING AND BRIDGES

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,284,141
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,284,141

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,427,313	---	$856,828	$4,284,141
YOE Cost:	$3,427,313	---	$856,828	$4,284,141

HARRIS 1258-04-056 11982 C	TXDOT HOUSTON DISTRICT FM 1093 IH 610 SH 6 8/1/2013	IMPLEMENT ACCESS MANAGEMENT TREATMENTS

Total Project Cost Information:

Preliminary Engineering	$275,592
ROW Purchase:	$281,216
Construction Engineering:	$281,216
Construction Cost:	$5,624,320
Contingencies:	$562,432
Indirect Costs:	$285,715
Total Project Cost	$7,310,491

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,100,407	---	$775,102	$3,875,509
LOCAL CONT	---	---	$1,748,811	$1,748,811
YOE Cost:	$3,100,407	---	$2,523,913	$5,624,320

MULTIPLE 0912-00-914 14720 C	H-GAC HOUSTON-GALVESTON TRANSPORTATION MANAGEM VA VA 9/1/2012	CLEAN AIR ACTION PROGRAM (FY 2013)

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,515,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$1,515,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,212,000	---	$303,000	$1,515,000
YOE Cost:	$1,212,000	---	$303,000	$1,515,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE	H-GAC	CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2013)
0912-00-915	HOUSTON-GALVESTON TRANSPORTATION MANAGEM	
14721	VA	
	VA	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$437,500
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$437,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$437,500	---	---	$437,500
YOE Cost:	$437,500	---	---	$437,500

MULTIPLE	H-GAC	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2013)
0912-00-916	HOUSTON-GALVESTON TRANSPORTATION MANAGEM	
14722	VA	
	VA	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$7,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$7,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$6,000,000	---	$1,500,000	$7,500,000
YOE Cost:	$6,000,000	---	$1,500,000	$7,500,000

MULTIPLE	H-GAC	COMMUTE SOLUTIONS PROGRAM (FY 2013)
0912-00-917	HOUSTON-GALVESTON TRANSPORTATION MANAGEM	
14723	VA	
	VA	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	$500,000	$2,500,000
YOE Cost:	$2,000,000	---	$500,000	$2,500,000

HARRIS	CITY OF HOUSTON	CONSTRUCT HIKE & BIKE TRAIL
0912-71-631	KEEGANS BAYOU TRAIL	
9351	KIRKWOOD	
N-000420-5-2	GESSNER	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$320,809
ROW Purchase:	$327,356
Construction Engineering:	$327,356
Construction Cost:	$6,547,129
Contingencies:	$654,713
Indirect Costs:	$332,594
Total Project Cost	$8,509,958

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$5,237,703	---	$1,309,426	$6,547,129
YOE Cost:	$5,237,703	---	$1,309,426	$6,547,129

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE	METRO	REGIONAL VANPOOL PROGRAM (FY 2013) CMAQ
0912-00-923	METRO SERVICE AREA	
14724	VA	
	VA	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	---	$2,000,000
YOE Cost:	$2,000,000	---	---	$2,000,000

HARRIS	TXDOT HOUSTON DISTRICT	INTERSECTION IMPROVEMENTS
1685-05-089	SH 6	
13470	AT BELLAIRE BLVD	
C	4/1/2013	

Total Project Cost Information:

Preliminary Engineering	$73,239
ROW Purchase:	$74,734
Construction Engineering:	$89,681
Construction Cost:	$1,494,682
Contingencies:	$149,468
Indirect Costs:	$75,930
Total Project Cost	$1,957,734

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,195,746	$298,936	---	$1,494,682
YOE Cost:	$1,195,746	$298,936	---	$1,494,682

GALVESTON	TXDOT HOUSTON DISTRICT	INSTALL ARTERIAL TRAFFIC MANAGEMENT SYSTEM
0367-06-058	SH 87	
1025	HARBOR VIEW	
	E OF 6TH ST	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$17,137
ROW Purchase:	$17,486
Construction Engineering:	$31,475
Construction Cost:	$349,726
Contingencies:	$34,973
Indirect Costs:	$17,766
Total Project Cost	$468,563

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$279,781	$69,945	---	$349,726
YOE Cost:	$279,781	$69,945	---	$349,726

HARRIS	UPTOWN HOUSTON DISTRICT	PEDESTRIAN STREETSCAPE IMPROVEMENTS DISTRICT-WIDE INCLUDING PEDESTRIAN LIGHTING, LANDSCAPING, TREES, SIDEWALK IMPROVEMENTS, SIGNAGE AND SITE FURNISHINGS
0912-71-042	UPTOWN HOUSTON DISTRICT	
13661	VA	
	VA	
T	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$18,539,038
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$18,539,038

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$6,636,664	---	$1,659,166	$8,295,830
LOCAL CONT	---	---	$10,243,208	$10,243,208
YOE Cost:	$6,636,664	---	$11,902,374	$18,539,038

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — HARRIS COUNTY
0912-72-199 — VARIOUS ARTERIALS
12894 — VA
VA
C — 8/1/2013

HARRIS COUNTY RCTSS PROGRAM PHASE 3

Total Project Cost Information:

Preliminary Engineering	$202,560
ROW Purchase:	$206,694
Construction Engineering:	$248,033
Construction Cost:	$4,133,875
Contingencies:	$413,388
Indirect Costs:	$210,001
Total Project Cost	$5,414,549

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,307,100	---	$826,775	$4,133,875
YOE Cost:	$3,307,100	---	$826,775	$4,133,875

FORT BEND — FORT BEND COUNTY
0912-34-147 — WESTPARK TOLLWAY P&R
11537 — AT SH 99
FB-3
T — 9/1/2012

WESTPARK TOLLROAD PARK & RIDE

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,130,219
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,130,219

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,504,175	---	$626,044	$3,130,219
YOE Cost:	$2,504,175	---	$626,044	$3,130,219

GALVESTON — TXDOT HOUSTON DISTRICT
3049-01-027 — FM 646
13877 — SH 3
IH 45
C — 7/1/2013

WIDENING FROM 2 LANES TO 4-LANE DIVIDED WITHOUT GRADE SEPARATION (PHASE I)

Total Project Cost Information:

Preliminary Engineering	$890,767
ROW Purchase:	$4,544,732
Construction Engineering:	$908,946
Construction Cost:	$18,178,927
Contingencies:	$1,817,893
Indirect Costs:	$923,489
Total Project Cost	$27,264,755

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,952,780	$1,488,195	---	$7,440,975
LOCAL CONT	---	---	$10,737,952	$10,737,952
YOE Cost:	$5,952,780	$1,488,195	$10,737,952	$18,178,927

HARRIS — HARRIS COUNTY
0912-71-895 — GREENS RD W
8062 — SH 249 (700' W of HCFCD ditch)
B40064 — CUTTEN RD
C — 3/1/2013

CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER AND 4-LANE BRIDGE

Total Project Cost Information:

Preliminary Engineering	$602,614
ROW Purchase:	$3,074,562
Construction Engineering:	$614,912
Construction Cost:	$12,298,246
Contingencies:	$1,229,825
Indirect Costs:	$624,751
Total Project Cost	$18,444,909

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$9,524,448	---	$2,381,112	$11,905,560
LOCAL CONT	---	---	$392,686	$392,686
YOE Cost:	$9,524,448	---	$2,773,798	$12,298,246

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | METRO | REGIONAL VANPOOL PROGRAM (FY 2013) (NON-LETTING)
0912-00-912 | METRO SERVICE AREA
14731 | VA
VA
C | 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,750,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,750,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,000,000	---	$750,000	$3,750,000
YOE Cost:	$3,000,000	---	$750,000	$3,750,000

HARRIS | GREATER GREENSPOINT MANAGEMENT DISTRICT | 12' WIDE CONCRETE SHARED USE PATH IN GREATER GREENSPOINT MANAGEMENT DISTRICT
0912-71-797 | GREENS BAYOU TRAIL
10347 | GEARS RD
BRADFIELD PARK
C | 11/1/2012

Total Project Cost Information:

Preliminary Engineering	$163,318
ROW Purchase:	$166,651
Construction Engineering:	$199,982
Construction Cost:	$3,333,027
Contingencies:	$333,303
Indirect Costs:	$169,318
Total Project Cost	$4,365,599

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$2,316,030	---	$579,008	$2,895,038
LOCAL CONT	---	---	$437,989	$437,989
YOE Cost:	$2,316,030	---	$1,016,997	$3,333,027

HARRIS | HARRIS COUNTY | CONSTRUCT BIKE/PEDESTRIAN TIE-IN AT TERRY HERSHEY PARK IN HOUSTON
0912-71-701 | TERRY HERSHEY PARK
7068 | AT TERRY HERSHEY PARK IN HOUSTON
C | 11/1/2012

Total Project Cost Information:

Preliminary Engineering	$113,027
ROW Purchase:	$115,334
Construction Engineering:	$138,400
Construction Cost:	$2,306,673
Contingencies:	$230,667
Indirect Costs:	$117,179
Total Project Cost	$3,021,280

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,041,737	$260,434	---	$1,302,171
9	$1,004,502	---	---	$1,004,502
YOE Cost:	$2,046,239	$260,434	---	$2,306,673

HARRIS | TEXAS PARKS & WILDLIFE | SAN JACINTO BATTLEGROUND VISITOR CENTER-TEXAS PARKS AND WILDLIFE DEPARTMENT
0912-71-810 | W OF VISTA RD
10356 | IN SAN JACINTO BATTLEGROUND STATE PARK
C | 5/1/2013

Total Project Cost Information:

Preliminary Engineering	$191,864
ROW Purchase:	$195,780
Construction Engineering:	$234,936
Construction Cost:	$3,915,595
Contingencies:	$391,560
Indirect Costs:	$198,912
Total Project Cost	$5,128,646

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$2,784,760	$696,190	---	$3,480,950
LOCAL CONT	---	---	$434,645	$434,645
YOE Cost:	$2,784,760	$696,190	$434,645	$3,915,595

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — CITY OF HOUSTON
0912-71-803 — WESTCHASE TRAIL N
10351 — DEERWOOD TO WESTHEIMER E OF HCFCD DITCH
N-000420-34-2 — W 157 TO S BANK OF HCFCD DITCH D 124
T — 8/1/2013

12' WIDE CONCRETE SHARED USE PATH: WESTCHASE DISTRICT TRAIL - NORTH-CITY OF HOUSTON & WESTCHASE MANAGEMENT DISTRICT IN HOUSTON

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,901,088
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,901,088

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,920,870	---	$980,218	$4,901,088
YOE Cost:	$3,920,870	---	$980,218	$4,901,088

HARRIS — CITY OF HOUSTON
0912-72-075 — CLINTON DR
11179 — PORT OF HOUSTON GATE 8
N-000787 — IH 610
C — 10/1/2012

RECONSTRUCT CLINTON DRIVE

Total Project Cost Information:

Preliminary Engineering	$959,511
ROW Purchase:	$4,895,464
Construction Engineering:	$979,093
Construction Cost:	$19,581,856
Contingencies:	$1,958,186
Indirect Costs:	$994,758
Total Project Cost	$29,368,868

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$8,973,217	---	$2,243,304	$11,216,521
LOCAL CONT	---	---	$8,365,335	$8,365,335
YOE Cost:	$8,973,217	---	$10,608,639	$19,581,856

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-046 — IH 610 AND SH 288
13449 — VA
VA
C — 6/1/2013

EMERGENCY SERVICES CONNECTORS TO TEXAS MEDICAL CENTER

Total Project Cost Information:

Preliminary Engineering	$203,840
ROW Purchase:	$0
Construction Engineering:	$249,600
Construction Cost:	$4,160,000
Contingencies:	$416,000
Indirect Costs:	$211,328
Total Project Cost	$5,240,768

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,081,688	$161,494	---	$2,243,182
LOCAL CONT	---	---	$1,916,818	$1,916,818
YOE Cost:	$2,081,688	$161,494	$1,916,818	$4,160,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-044 — TEXAS MEDICAL CENTER
13447
C — 6/1/2013

TRANSPORTATION OPERATIONS CENTER

Total Project Cost Information:

Preliminary Engineering	$21,199
ROW Purchase:	$21,632
Construction Engineering:	$38,938
Construction Cost:	$432,640
Contingencies:	$43,264
Indirect Costs:	$21,978
Total Project Cost	$579,651

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$400,000	---	---	$400,000
LOCAL CONT	---	---	$32,640	$32,640
YOE Cost:	$400,000	---	$32,640	$432,640

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE	TXDOT HOUSTON DISTRICT	MISC WORK WITHIN THE HOUSTON DISTRICT (FY 13)
0912-00-905	TXDOT HOUSTON DISTRICT	
14748	VA	
	VA	
C	8/1/2013	

Total Project Cost Information:

Preliminary Engineering	$104,201
ROW Purchase:	$531,636
Construction Engineering:	$127,593
Construction Cost:	$2,126,544
Contingencies:	$212,654
Indirect Costs:	$108,028
Total Project Cost	$3,210,656

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,701,235	$425,309	---	$2,126,544
YOE Cost:	$1,701,235	$425,309	---	$2,126,544

FORT BEND	FORT BEND COUNTY	WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL, PHASE 3 PTF)
1258-02-034	FM 1093	
14738	JAMES LN	
	FM 1093/FM 359	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$137,796
ROW Purchase:	$703,040
Construction Engineering:	$168,730
Construction Cost:	$2,812,160
Contingencies:	$281,216
Indirect Costs:	$142,858
Total Project Cost	$4,245,799

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$2,500,000	$2,500,000
LOCAL CONT	---	---	$312,160	$312,160
YOE Cost:	---	---	$2,812,160	$2,812,160

FORT BEND	FORT BEND COUNTY	ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)
1258-03-042	FM 1093	
14739	SH 99	
	FM 1463/FM 359	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$1,102,365
ROW Purchase:	$5,624,313
Construction Engineering:	$1,124,863
Construction Cost:	$22,497,250
Contingencies:	$2,249,725
Indirect Costs:	$1,142,860
Total Project Cost	$33,741,376

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$20,000,000	$20,000,000
LOCAL CONT	---	---	$2,497,250	$2,497,250
YOE Cost:	---	---	$22,497,250	$22,497,250

FORT BEND	FORT BEND COUNTY	ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)
0543-02-063	FM 359	
14736	FM 1463/FM 359	
	EAST CITY LIMITS OF FULSHEAR	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$507,089
ROW Purchase:	$2,587,187
Construction Engineering:	$517,437
Construction Cost:	$10,348,748
Contingencies:	$1,034,875
Indirect Costs:	$525,716
Total Project Cost	$15,521,052

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$9,200,000	$9,200,000
LOCAL CONT	---	---	$1,148,748	$1,148,748
YOE Cost:	---	---	$10,348,748	$10,348,748

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 0543-02-065 14737 C	FORT BEND COUNTY FM 359 EAST CITY LIMITS OF FULSHEAR FM 1093/FM 359 1/1/2013	WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL PHASE 3 PTF)

Total Project Cost Information:

Preliminary Engineering	$413,388
ROW Purchase:	$2,109,120
Construction Engineering:	$421,824
Construction Cost:	$8,436,480
Contingencies:	$843,648
Indirect Costs:	$428,573
Total Project Cost	$12,653,033

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$7,500,000	$7,500,000
LOCAL CONT	---	---	$936,480	$936,480
YOE Cost:	---	---	$8,436,480	$8,436,480

BRAZORIA 0111-08-118 8007 C	BRAZORIA COUNTY SH 36 AT FM 1495 11/1/2012	GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS

Total Project Cost Information:

Preliminary Engineering	$736,625
ROW Purchase:	$3,758,290
Construction Engineering:	$751,658
Construction Cost:	$15,033,158
Contingencies:	$1,503,316
Indirect Costs:	$763,684
Total Project Cost	$22,546,730

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$13,799,000	$13,799,000
LOCAL CONT	---	---	$1,234,158	$1,234,158
YOE Cost:	---	---	$15,033,158	$15,033,158

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 3256-01-095 13863 C	TXDOT HOUSTON DISTRICT BW 8 W LITTLE YORK N OF US 290 9/1/2013	CONSTRUCT TWO 3-LANE FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering	$917,169
ROW Purchase:	$4,679,434
Construction Engineering:	$935,887
Construction Cost:	$18,717,737
Contingencies:	$1,871,774
Indirect Costs:	$950,861
Total Project Cost	$28,072,862

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$14,974,190	$3,743,547	---	$18,717,737
YOE Cost:	$14,974,190	$3,743,547	---	$18,717,737

HARRIS 0050-09-071 11575 C	TXDOT HOUSTON DISTRICT US 290 W OF FM 529 E OF W LITTLE YORK 8/1/2014	CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS AND GRADE SEPARATIONS (INBOUND ONLY)

Total Project Cost Information:

Preliminary Engineering	$3,066,784
ROW Purchase:	$15,646,858
Construction Engineering:	$2,503,497
Construction Cost:	$62,587,433
Contingencies:	$6,258,743
Indirect Costs:	$3,179,442
Total Project Cost	$93,242,758

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$50,069,946	$12,517,487	---	$62,587,433
YOE Cost:	$50,069,946	$12,517,487	---	$62,587,433

HARRIS 0912-71-627 9713 C	CITY OF HOUSTON CITY OF HOUSTON VA VA 9/1/2013	CITY OF HOUSTON RCTSS PROGRAM: IMPROVE TRAFFIC CONTROL DEVICES

Total Project Cost Information:

Preliminary Engineering	$202,279
ROW Purchase:	$206,407
Construction Engineering:	$247,689
Construction Cost:	$4,128,144
Contingencies:	$412,814
Indirect Costs:	$209,710
Total Project Cost	$5,407,043

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,708,515	---	$677,129	$3,385,644
10	$742,500	---	---	$742,500
YOE Cost:	$3,451,015	---	$677,129	$4,128,144

HARRIS 0912-71-924 11694 C	CITY OF HOUSTON CITY OF HOUSTON VA SEE ATTACHMENTS 9/1/2013	UPGRADE EXISTING HATSS INTERSECTIONS

Total Project Cost Information:

Preliminary Engineering	$143,730
ROW Purchase:	$146,663
Construction Engineering:	$175,996
Construction Cost:	$2,933,268
Contingencies:	$293,327
Indirect Costs:	$149,010
Total Project Cost	$3,841,994

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,346,614	---	$586,654	$2,933,268
YOE Cost:	$2,346,614	---	$586,654	$2,933,268

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — CITY OF PASADENA — CITY OF PASADENA SIGNAL PROGRAM
0912-72-132 — CITY OF PASADENA
11979 — VARIOUS LOCATIONS IN PASADENA
VA
C — 8/1/2014

Total Project Cost Information:

Preliminary Engineering	$124,305
ROW Purchase:	$126,842
Construction Engineering:	$152,210
Construction Cost:	$2,536,832
Contingencies:	$253,683
Indirect Costs:	$128,871
Total Project Cost	$3,322,743

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,029,466	---	$507,366	$2,536,832
YOE Cost:	$2,029,466	---	$507,366	$2,536,832

HARRIS — TXDOT HOUSTON DISTRICT — BICYCLE/PEDESTRIAN IMPROVEMENTS
3312-01-008 — FM 270
13850 — NASA 1
HARRIS C/L
C — 5/1/2014

Total Project Cost Information:

Preliminary Engineering	$41,655
ROW Purchase:	$42,505
Construction Engineering:	$76,510
Construction Cost:	$850,109
Contingencies:	$85,011
Indirect Costs:	$43,186
Total Project Cost	$1,138,976

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$680,087	---	$170,022	$850,109
YOE Cost:	$680,087	---	$170,022	$850,109

GALVESTON — TXDOT HOUSTON DISTRICT — BICYCLE/PEDESTRIAN IMPROVEMENTS
3312-02-012 — FM 270
14488 — HARRIS C/L
PAINTBRUSH AVE
C — 11/1/2013

Total Project Cost Information:

Preliminary Engineering	$39,705
ROW Purchase:	$40,515
Construction Engineering:	$72,927
Construction Cost:	$810,301
Contingencies:	$81,030
Indirect Costs:	$41,163
Total Project Cost	$1,085,641

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$648,241	---	$162,060	$810,301
YOE Cost:	$648,241	---	$162,060	$810,301

MULTIPLE — H-GAC — CLEAN AIR ACTION PROGRAM STAFF MARKETING AND OUTREACH (FY 2014)
0912-00-920 — HOUSTON-GALVESTON TRANSPORTATION MANAGEM
14725 — VA
VA
C — 9/1/2013

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$437,500
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$437,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$437,500	---	---	$437,500
YOE Cost:	$437,500	---	---	$437,500

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE | H-GAC | CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2014)
0912-00-921 | HOUSTON-GALVESTON TRANSPORTATION MANAGEM
14726 | VA
VA
C | 9/1/2013

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$7,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$7,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$6,000,000	---	$1,500,000	$7,500,000
YOE Cost:	$6,000,000	---	$1,500,000	$7,500,000

MULTIPLE | H-GAC | COMMUTE SOLUTIONS PROGRAM (FY 2014)
0912-00-922 | HOUSTON-GALVESTON TRANSPORTATION MANAGEM
14727 | VA
VA
C | 9/1/2013

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	$500,000	$2,500,000
YOE Cost:	$2,000,000	---	$500,000	$2,500,000

HARRIS | SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY | MARINETTE ON-STREET BIKE PATH
0912-72-133 | MARINETTE DR
11974 | CLAREWOOD
BELLAIRE BLVD
C | 8/1/2014

Total Project Cost Information:

Preliminary Engineering	$2,528
ROW Purchase:	$2,580
Construction Engineering:	$4,643
Construction Cost:	$51,591
Contingencies:	$5,159
Indirect Costs:	$2,621
Total Project Cost	$69,122

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$41,273	---	$10,318	$51,591
YOE Cost:	$41,273	---	$10,318	$51,591

MULTIPLE | METRO | REGIONAL VANPOOL PROGRAM (FY 2014) CMAQ
0912-00-924 | METRO SERVICE AREA
14728 | VA
VA
C | 9/1/2013

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	---	$2,000,000
YOE Cost:	$2,000,000	---	---	$2,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | ISLAND TRANSIT
0912-73-141 | SEAWALL BLVD
11206 | 4TH ST
GALSTEP-4 | 83RD ST
T | 10/1/2013

SEAWALL BLVD TRANSIT/PEDESTRIAN ACCESS AND BEAUTIFICATION

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$7,724,305
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$7,724,305

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,070,639	---	$517,660	$2,588,299
LOCAL CONT	---	---	$5,136,006	$5,136,006
YOE Cost:	$2,070,639	---	$5,653,666	$7,724,305

MONTGOMERY | THE DISTRICT (BRAZOS TRANSIT DISTRICT)
0912-37-190 | WOODLANDS TOWN CENTER TRANSIT TERMINAL/P&R
13671 | AT SIX PINES DR & LAKE ROBBINS DR
T | 10/1/2013

CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,940,271
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,940,271

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,070,639	---	$517,660	$2,588,299
LOCAL CONT	---	---	$1,351,972	$1,351,972
YOE Cost:	$2,070,639	---	$1,869,632	$3,940,271

HARRIS | HARRIS COUNTY
0912-71-894 | BEAMER RD
620 | DIXIE FARM RD
B10003 | W BAY AREA BLVD
C | 3/1/2014

WIDEN TO 4-LANE CONCRETE BLVD W/ BRIDGES & DRAINAGE

Total Project Cost Information:

Preliminary Engineering	$852,200
ROW Purchase:	$4,347,960
Construction Engineering:	$869,592
Construction Cost:	$17,391,838
Contingencies:	$1,739,184
Indirect Costs:	$883,505
Total Project Cost	$26,084,279

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$13,913,470	---	$3,478,368	$17,391,838
YOE Cost:	$13,913,470	---	$3,478,368	$17,391,838

HARRIS | METRO
0912-71-044 | INTERMODAL TERMINAL
13517 | TBD
5.1.4
T | 9/1/2013

CONSTRUCT INTERMODAL TRANSIT TERMINAL

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$17,492,415
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$17,492,415

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$13,993,932	---	$3,498,483	$17,492,415
YOE Cost:	$13,993,932	---	$3,498,483	$17,492,415

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MULTIPLE — METRO
0912-00-918 — METRO SERVICE AREA
14732 — VA
VA
C — 9/1/2013

REGIONAL VANPOOL PROGRAM (FY 2014) (NON-LETTING)

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$3,750,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3,750,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,000,000	---	$750,000	$3,750,000
YOE Cost:	$3,000,000	---	$750,000	$3,750,000

FORT BEND — FORT BEND COUNTY
0912-34-144 — TRAMMEL FRESNO RD
7803 — VICKSBURG BLVD
40 — FM 521
C — 9/1/2013

CONSTRUCT FROM 2-LANE TO 4-LANE CONCRETE DIVIDED ROADWAY W/ CURB & GUTTER, LANDSCAPING, DIRECT CONNECTOR TO FORT BEND PKWY

Total Project Cost Information:

Preliminary Engineering	$877,043
ROW Purchase:	$4,474,709
Construction Engineering:	$894,942
Construction Cost:	$17,898,836
Contingencies:	$1,789,884
Indirect Costs:	$909,261
Total Project Cost	$26,844,674

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$13,993,932	---	$3,498,483	$17,492,415
LOCAL CONT	---	---	$406,421	$406,421
YOE Cost:	$13,993,932	---	$3,904,904	$17,898,836

HARRIS — CITY OF HOUSTON
0912-72-071 — E. TIDWELL, LEY RD & E. LITTLE YORK
13519

C — 9/1/2013

CONSTRUCT HIGHWAY IMPROVEMENTS

Total Project Cost Information:

Preliminary Engineering	$127,400
ROW Purchase:	$130,000
Construction Engineering:	$156,000
Construction Cost:	$2,600,000
Contingencies:	$260,000
Indirect Costs:	$132,080
Total Project Cost	$3,405,480

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,602,360	---	$400,590	$2,002,950
LOCAL CONT	---	---	$597,050	$597,050
YOE Cost:	$1,602,360	---	$997,640	$2,600,000

HARRIS — CITY OF HOUSTON
0912-72-068 — GELLHORN HIKE & BIKE TRAIL
13525

C — 9/1/2013

TIE HIKE & BIKE INTO GELLHORN DRIVE PROJECT, PROVIDING AN IMPROVED MULTI-MODAL TRANSPORTATION FACILITY

Total Project Cost Information:

Preliminary Engineering	$68,796
ROW Purchase:	$70,200
Construction Engineering:	$84,240
Construction Cost:	$1,404,000
Contingencies:	$140,400
Indirect Costs:	$71,323
Total Project Cost	$1,838,959

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$640,944	---	$160,236	$801,180
LOCAL CONT	---	---	$602,820	$602,820
YOE Cost:	$640,944	---	$763,056	$1,404,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
MULTIPLE 0912-00-909 14749 C	TXDOT HOUSTON DISTRICT TXDOT HOUSTON DISTRICT VA VA 8/1/2014	MISC WORK WITHIN THE HOUSTON DISTRICT (FY 14)

Total Project Cost Information:

Preliminary Engineering	$122,500
ROW Purchase:	$625,000
Construction Engineering:	$150,000
Construction Cost:	$2,500,000
Contingencies:	$250,000
Indirect Costs:	$127,000
Total Project Cost	$3,774,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,000,000	$500,000	---	$2,500,000
YOE Cost:	$2,000,000	$500,000	---	$2,500,000

HARRIS 3256-04-061 5070 C	TXDOT HOUSTON DISTRICT BW 8 AT MYKAWA RD AND SFRR 8/1/2014	EXTENSION OF BW 8 WITH GRADE SEPARATIONS (TWO 3-LANE FRONTAGE ROADS)

Total Project Cost Information:

Preliminary Engineering	$325,703
ROW Purchase:	$1,661,750
Construction Engineering:	$332,350
Construction Cost:	$6,647,000
Contingencies:	$664,700
Indirect Costs:	$337,668
Total Project Cost	$9,969,171

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$5,317,600	$1,329,400	---	$6,647,000
YOE Cost:	$5,317,600	$1,329,400	---	$6,647,000

HARRIS 0912-71-753 10243 C	TXDOT HOUSTON DISTRICT HARDY TOLL RD IH 610/SP 548 AND AT IH 10 9/1/2013	CONSTRUCT DIRECT CONNECTORS WITH EXTENSION OF HARDY "TOLL" ROAD

Total Project Cost Information:

Preliminary Engineering	$3,567,200
ROW Purchase:	$18,200,000
Construction Engineering:	$2,912,000
Construction Cost:	$72,800,000
Contingencies:	$7,280,000
Indirect Costs:	$3,698,240
Total Project Cost	$108,457,440

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$13,600,000	$3,400,000	---	$17,000,000
LOCAL CONT	---	---	$55,800,000	$55,800,000
YOE Cost:	$13,600,000	$3,400,000	$55,800,000	$72,800,000

HARRIS 8170-12-001 83 C	TXDOT HOUSTON DISTRICT HEMPSTEAD RD & WASHINGTON AVE W OF 12TH ST E OF WASHINGTON AVE/KATY RD SPLIT 9/1/2013	CONSTRUCT 6-LANE DIVIDED (FLUSH MEDIAN) URBAN ST FACILITY W/ AUTOMATIC PUMP STATION AND RR LINE W/ UNDERPASSES (PHASE 2)

Total Project Cost Information:

Preliminary Engineering	$426,300
ROW Purchase:	$2,175,000
Construction Engineering:	$435,000
Construction Cost:	$8,700,000
Contingencies:	$870,000
Indirect Costs:	$441,960
Total Project Cost	$13,048,260

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
12	$6,960,000	$1,740,000	---	$8,700,000
YOE Cost:	$6,960,000	$1,740,000	---	$8,700,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2013 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Fiscal Year and Sorted by Funding Category, Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
LIBERTY	TXDOT BEAUMONT DISTRICT	ADD 2 LANES TO EXISTING 2-LANE HIGHWAY
0028-05-042	US 90	
173	4.0 MI W OF JEFFERSON C/L	
	SH 61 IN DEVERS	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$788,192
ROW Purchase:	$4,021,389
Construction Engineering:	$804,278
Construction Cost:	$16,085,556
Contingencies:	$1,608,556
Indirect Costs:	$817,146
Total Project Cost	$24,125,117

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,208,683	$1,302,171	---	$6,510,854
LOCAL CONT	---	---	$9,574,702	$9,574,702
YOE Cost:	$5,208,683	$1,302,171	$9,574,702	$16,085,556

HOUSTON-GALVESTON MPO

2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DISTRICT: HOUSTON/BEAUMONT

COUNTY	SPONSOR
CSJ NUMBER	STREET
MPO ID	FROM LIMIT
Statewide CSJ	TO LIMIT
PHASE	LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

VARIOUS — BICYCLE AND PEDESTRIAN PROJECTS

5000-00-916 VA
VA
5000-00-916 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — LANDSCAPING

5000-00-915 VA
VA
5000-00-915 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — BRIDGE REPLACEMENT AND REHABILITATION

5000-00-953 VA
VA
5000-00-953 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — ITS--INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT

5800-00-915 VA
VA
5800-00-915 VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

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HOUSTON-GALVESTON MPO

2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM

TXDOT DISTRICT: HOUSTON/BEAUMONT

COUNTY SPONSOR
CSJ NUMBER STREET
MPO ID FROM LIMIT
Statewide CSJ TO LIMIT
PHASE LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits

PROJECT DESCRIPTION

VARIOUS — LANDSCAPING

5000-00-956 VA
VA
5000-00-956 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — PE--PRELIMINARY ENGINEERING

5000-00-950 VA
VA
5000-00-950 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — PREVENTATIVE MAINTENANCE AND REHABILITATION

5000-00-958 VA
VA
5000-00-958 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — PREVENTATIVE MAINTENANCE AND REHABILITATION

5000-00-957 VA
VA
5000-00-957 VA

Total Project Cost Information:	
Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

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HOUSTON-GALVESTON MPO

2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
TXDOT DISTRICT: HOUSTON/BEAUMONT

COUNTY
CSJ NUMBER
MPO ID
Statewide CSJ
PHASE

SPONSOR
STREET
FROM LIMIT
TO LIMIT
LET DATE

Grouped by Statewide Program, and Sorted by Fiscal Year, Street and Limits
PROJECT DESCRIPTION

VARIOUS — PREVENTATIVE MAINTENANCE AND REHABILITATION

5000-00-952	VA
	VA
5000-00-952	VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — RAILROAD GRADE SEPARATIONS

5000-00-954	VA
	VA
5000-00-954	VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

VARIOUS — SAFETY

5800-00-950	VA
	VA
5800-00-950	VA

Total Project Cost Information:

Preliminary Engineering:	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$0

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
CONSTRAINED STATEWIDE SEE APPENDIX J				

YOE Cost:

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Chapter 3
Public Transportation Projects

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Chapter 3 — Public Transportation Projects

Public Transportation Overview

Within the Houston region, transportation services are provided by private for-profit, private nonprofit, and public entities such as regional transportation authorities, small urban providers, and rural providers. These entities coordinate the provision of transportation services to the general public in the Houston, Galveston, Lake Jackson/Angleton, Texas City/LaMarque UZA, and The Woodlands Urbanized Areas (UZA) as well as to residents of the region's nonurbanized areas.

The 2011-2014 TIP details the program of projects from federal, state and local sources for the public transportation providers within the Houston region. Public comment on the 2011-2014 TIP satisfies the federal requirement for opportunity for the public to review and comment on the program of projects for each of the service providers listed below.

Service Providers

Public service providers in the Houston region that provide fixed route, demand response, and/or paratransit services include:

The District – As a public transportation provider, The District operates demand response, paratransit, and fixed route services across sixteen counties. Within the region, it operates Park and Ride and Park and Pool lots in The Woodlands, Spring and Liberty with access to the central business district of Houston, Greenway Plaza, and the Texas Medical Center. The District provides paratransit service to the VA hospital in Houston, the Texas Medical Center, and Liberty County. It also operates six water cruisers in The Woodlands along the Woodlands waterway, reducing short local trips to retail and restaurants within the area. The District receives funding from the Texas Department of Transportation and Federal Transit Administration.

Colorado Valley Transit – As a public transportation provider, Colorado Valley Transit (CVTD) provides demand response and fixed-route service for four counties. Within the region, CVTD provides demand response and limited fixed route service to the residents in Waller County. CVTD receives funding from the Federal Transportation Administration and from the Texas Department of Transportation. These funds reimburse CVTD for a portion of trip expenses with the remaining cost made up by county and city contributions, fares, grants and other local sources.

Connect Transit – Operated by the Gulf Coast Center, Connect Transit provides demand response service in Galveston and Brazoria Counties. Since 2008, Connect Transit has offered fixed route service in Texas City and La Marque. In cooperation with Island Transit, Connect Transit began Park and Ride service between Texas City and Galveston Island in 2009. The 2011-2014 TIP includes funding to support 5 new fixed routes in southern Brazoria County, known as Southern Brazoria County Transit (services initiated in 2010).

Island Transit – Island Transit provides fixed-route transit, dial-a-ride and trolley service in the Galveston area. The Galveston trolley has 20 stops that connect the City of Galveston downtown, Seawall Boulevard, the Historic Strand, and UTMB. They also offer dial-a-ride service to those that qualify.

METRO – As the largest transit provider in the region, METRO offers numerous transportation solutions including traditional local fixed-route transit service, light rail, 113 miles of HOV lanes along six major corridors, 25 park and ride lots, 18 transit centers, paratransit service known as METROLift, and Rideshare programs, including vanpool operations.

Harris County – Developed through the Community and Economic Development department of Harris County, this provider operates service in areas not served by METRO within Harris County. Services being developed and implemented in this TIP include park and ride services in Eastern Harris County, including Pasadena and Baytown as well as circulator services. Harris County also operates the Rides program which is a demand response service that can be either a shared ride or taxi service. Harris County receives funding from the Houston Urbanized Area allocations from the Federal Transit Administration.

Fort Bend – As a public transportation provider, Fort Bend County (FBC) operates demand response service within Fort Bend County and provides service to Harris County destinations including the Texas Medical Center and central business district of Houston. FBC also supports a commuter service known as TREKEXPRESS which provides commuter trips to Greenway Plaza and the Galleria. Within this TIP, Fort Bend County will be expanding park and ride facilities to include SH 36 at University of Houston – Sugar Land, Sienna Plantation, and Westpark.

Transit Funding Categories

This chapter of the TIP contains projects funded through Federal Transit Administration (FTA) and the State Public Transportation Fund (PTF). The following table lists the United States Code section reference number and describes the activity for the transit grant programs funded through the FTA and PTF:

Table 3-1
Transit Funding Categories

49 U.S.C. Section	Description
5303	Metropolitan Transportation Planning
5304	Statewide Transportation Planning
5307/5340	Urbanized Area Program
5308	Clean Fuels Program
5309	Capital Programs: Fixed Guideway Modernization, Bus and Bus Facility Program, New Starts
5310	Elderly and Persons with Disabilities Program
5311[1]	Nonurbanized Area Formula Program and Rural Transit Assistance Program (RTAP)
5316	Job Access and Reverse Commute (JARC)
5317	New Freedom Program

[1] Section 5311 Nonurbanized Area Formula Program and Rural Transit Assistance Program will be programmed by TxDOT Public Transportation Division (PTN) into the STIP.

Federal Transit Administration Programs

Section 5303/5304 Planning Funds - provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide, State Departments of Transportation (DOTs) and Metropolitan Planning Organizations (MPOs). Federal planning funds are first apportioned to State DOTs. State DOTs then allocate planning funding to MPOs.

Section 5307/5340 Urban Areas Formula Funds – provide funding to support a variety of public transportation services and facilities. The funds are authorized through the transportation authorization bill and are apportioned annually for urban areas based on legislative formulas.

Large urbanized areas are defined as those with populations greater than 200,000. Small urbanized areas have populations between 50,000 and 200,000. The Houston region includes the large Houston UZA and four small urbanized areas, Texas City/LaMarque, Galveston, The Woodlands and Lake Jackson/ Angleton. The boundaries of the Houston UZA extend into parts of Brazoria, Fort Bend, Galveston and Montgomery counties. For this reason in this TIP, Fort Bend County and Harris County receive a share of funds from the Houston UZA apportionment.

Section 5308 Clean Fuels Grant Program - discretionary program with a two-fold purpose. First, the program was developed to assist nonattainment and maintenance areas in achieving or maintaining the National Ambient Air Quality Standards for ozone and carbon monoxide (CO). Second, the program supports emerging clean fuel and advanced propulsion technologies for transit buses and markets for those technologies.

Section 5309 Major Capital Investments - provides capital assistance for three primary activities:

- New and replacement buses and facilities (Bus and Bus Related Facilities program),
- Modernization of existing rail systems (Fixed Guideway Modernization program), and
- New fixed guideway systems (New Starts program and Small Starts).

The New Starts program provides funds for construction of new fixed-guideway systems or extensions to existing fixed-guideway systems. The Small Starts program provides funds to capital projects that either (a) meet the definition of a fixed guideway for at least 50 percent of the project length in the peak period or (b) are corridor-based bus projects with 10-minute peak/15 minute off-peak headways or better while operating at least 14 hours per weekday. The Federal assistance provided or to be provided under Section 5309 must be less than $75 million and the project must have a total capital cost of less than $250 million, both in year of expenditure dollars.

Section 5310 Elderly and Persons with Disabilities - funds transportation projects for the elderly and persons with disabilities in all areas: metropolitan, urbanized, and nonurbanized areas. To administer the program, FTA allocates capital funds to TxDOT based on the State's population of elderly and persons with disabilities. Funds are distributed to the TxDOT Districts for capital projects, including the purchase of replacement vehicles, new vehicles for service expansion, and auxiliary equipment such as radios, vehicle shelters, wheelchair lifts and restraints, microcomputer hardware and software, etc. Existing metropolitan, urban, and nonurban transit providers serve as the primary recipients of funds for their service areas.

Section 5311 Rural and Small Urban Areas - funds public transportation in nonurbanized areas (i.e., areas with less than 50,000 population). The goal of the Program is to enhance the access of people in

nonurbanized areas to health care, shopping, education, employment, public services, and recreation. In Texas, the Program is administered by the Texas Department of Transportation (TxDOT). Funds are apportioned to the State by formula, and may be used for capital, operating, and administrative purposes.

Section 5316 Job Access and Reverse Commute Program - was established to address the unique transportation challenges faced by welfare recipients and low income persons seeking to obtain and maintain employment. Many new entry level jobs are located in suburban areas, and low income individuals have difficulty accessing these jobs from their inner city, urban, or rural neighborhoods. In addition, many entry level jobs require working late at night or on weekends when conventional transit services are either reduced or non-existant. Finally, many employment related trips are complex and involve multiple destinations, including reaching childcare facilities or other services.

Section 5317 New Freedom Program - aims to provide additional tools to overcome existing barriers facing Americans with disabilities seeking integration into the work force and full participation in society. Lack of adequate transportation is a primary barrier to work for individuals with disabilities. The 2000 Census showed that only 60 percent of people between the ages of 16 and 64 with disabilities are employed. The New Freedom formula grant program seeks to reduce barriers to transportation services and expand the transportation mobility options available to people with disabilities beyond the requirements of the Americans with Disabilities Act (ADA) of 1990.

Organization of this Chapter

Chapter 3 of the 2011-2014 TIP contains the project listing that identifies individual projects for the transit programs in the TIP. This project listing is separated by the program year in which the project is estimated to let to contract. The projects are sorted by funding category and urbanized area, then sorted by the project name. The details of each project are explained in **Table 3-2**.

TABLE 3-2
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
CHAPTER 3 ORGANIZATION

Urbanized Area (UZA)	Urbanized Area for Urban Programs, Rural program counties are listed
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
Sponsor ID/CSJ #	Sponsor Agency's project number or for STP-MM & CMAQ Funded CSJ.
Est Let Date	The date the project is estimated to let to contract.
Fiscal Year	Year the project is estimated to let to contract in.
Sponsor	Sponsor Agency usually the agency providing matching funds.
Location	Location of project.
Project Name	Scope of work or description of project as submitted by the sponsor.
Funding Category	The funding category or categories the project is funded in.
Federal	Federal cost of the project.
State	State cost of the project.
Local	Local cost of the project.
Total	Current estimated cost of project.

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2011 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14294	ISLAND TRANSIT	5307	$240,000	---	$60,000	$300,000
	CITY OF GALVESTON					
10/1/2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	**YOE Cost:**	$240,000	---	$60,000	$300,000
				Total Project Cost:		**$300,000**
14297	ISLAND TRANSIT	5307	$1,162,551	$458,596	$703,955	$2,325,102
	CITY OF GALVESTON					
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	**YOE Cost:**	$1,162,551	$458,596	$703,955	$2,325,102
				Total Project Cost:		**$2,325,102**
14301	ISLAND TRANSIT	5307	$232,000	---	$58,000	$290,000
	CITY OF GALVESTON					
10/1/2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2011)	**YOE Cost:**	$232,000	---	$58,000	$290,000
				Total Project Cost:		**$290,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14271	FORT BEND COUNTY	5307	$1,027,459	---	$256,865	$1,284,324
	FORT BEND COUNTY					
10/1/2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	**YOE Cost:**	$1,027,459	---	$256,865	$1,284,324
				Total Project Cost:		**$1,284,324**
14275	FORT BEND COUNTY	5307	$1,149,769	---	$1,149,769	$2,299,538
	FORT BEND COUNTY					
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2011)	**YOE Cost:**	$1,149,769	---	$1,149,769	$2,299,538
				Total Project Cost:		**$2,299,538**
14278	FORT BEND COUNTY	5307	$700,000	---	$175,000	$875,000
	FORT BEND COUNTY					
10/1/2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2011)	**YOE Cost:**	$700,000	---	$175,000	$875,000
				Total Project Cost:		**$875,000**
14313	HARRIS COUNTY	5307	$4,664,411	---	$2,175,346	$6,839,757
	HARRIS COUNTY					
10/1/2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2011)	**YOE Cost:**	$4,664,411	---	$2,175,346	$6,839,757
				Total Project Cost:		**$6,839,757**
11509	METRO	5307	$13,643,200	---	$3,410,800	$17,054,000
	METRO SERVICE AREA					
10/1/2010	40-FOOT BUS ACQUISITIONS (FY 2011)	**YOE Cost:**	$13,643,200	---	$3,410,800	$17,054,000
				Total Project Cost:		**$17,054,000**
14327	METRO	5307	$2,144,000	---	$439,000	$2,583,000
	METRO SERVICE AREA					
10/1/2010	40-FT BUSES-CLEAN FUELS(FY 2011 $) (1)	**YOE Cost:**	$2,144,000	---	$439,000	$2,583,000
				Total Project Cost:		**$2,583,000**
11510	METRO	5307	$9,958,400	---	$2,489,600	$12,448,000
	METRO SERVICE AREA					
10/1/2010	45-FOOT BUS ACQUISITIONS (FY 2011)	**YOE Cost:**	$9,958,400	---	$2,489,600	$12,448,000
				Total Project Cost:		**$12,448,000**

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HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14333	METRO	5307	$6,311,200	---	$1,577,800	$7,889,000
	METRO SERVICE AREA					
10/1/2010	ADA PARATRANSIT EXPENSE (FY 2011)	**YOE Cost:**	$6,311,200	---	$1,577,800	$7,889,000
				Total Project Cost:		**$7,889,000**
14356	METRO	5307	$24,000,000	---	$6,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2010	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2011)	**YOE Cost:**	$24,000,000	---	$6,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**
14923	METRO	5307	$3,360,000	---	$840,000	$4,200,000
	METRO SERVICE AREA					
10/1/2010	METROLIFT VAN ACQUISITION (FY 2011)	**YOE Cost:**	$3,360,000	---	$840,000	$4,200,000
				Total Project Cost:		**$4,200,000**
14408	METRO	5307	$680,000	---	$170,000	$850,000
	METRO SERVICE AREA					
10/1/2010	PASSENGER SHELTERS & LIGHTING (FY 2011)	**YOE Cost:**	$680,000	---	$170,000	$850,000
				Total Project Cost:		**$850,000**
14411	METRO	5307	$1,000,000	---	$250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2010	RADIO REPLACEMENT	**YOE Cost:**	$1,000,000	---	$250,000	$1,250,000
				Total Project Cost:		**$1,250,000**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14319	GULF COAST CENTER	5307	$60,000	$23,140	$1,860	$85,000
	LAKE JACKSON/ANGLETON					
10/1/2010	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	**YOE Cost:**	$60,000	$23,140	$1,860	$85,000
				Total Project Cost:		**$85,000**
14320	GULF COAST CENTER	5307	$835,145	$193,061	$642,084	$1,670,290
	LAKE JACKSON/ANGLETON					
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	**YOE Cost:**	$835,145	$193,061	$642,084	$1,670,290
				Total Project Cost:		**$1,670,290**
14321	GULF COAST CENTER	5307	$150,000	$31,300	$6,200	$187,500
	LAKE JACKSON/ANGLETON					
10/1/2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2011)	**YOE Cost:**	$150,000	$31,300	$6,200	$187,500
				Total Project Cost:		**$187,500**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14465	GULF COAST CENTER	5307	$75,000	$6,140	$12,610	$93,750
	TEXAS CITY/LA MARQUE					
10/1/2010	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2011)	**YOE Cost:**	$75,000	$6,140	$12,610	$93,750
				Total Project Cost:		**$93,750**

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TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14466	GULF COAST CENTER	5307	$1,036,979	$224,550	$812,429	$2,073,958
	TEXAS CITY/LA MARQUE	**YOE Cost:**	$1,036,979	$224,550	$812,429	$2,073,958
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)			**Total Project Cost:**		**$2,073,958**
14467	GULF COAST CENTER	5307	$100,000	$20,600	$4,400	$125,000
	TEXAS CITY/LA MARQUE	**YOE Cost:**	$100,000	$20,600	$4,400	$125,000
10/1/2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2011)			**Total Project Cost:**		**$125,000**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14470	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,709,772	$347,689	$1,362,083	$3,419,544
	THE WOODLANDS UZA	**YOE Cost:**	$1,709,772	$347,689	$1,362,083	$3,419,544
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)			**Total Project Cost:**		**$3,419,544**
14473	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	---	$70,000	---	$70,000
	THE WOODLANDS UZA	**YOE Cost:**	---	$70,000	---	$70,000
10/1/2010	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2011)			**Total Project Cost:**		**$70,000**

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14369	METRO	5309	$9,600,000	---	$2,400,000	$12,000,000
	METRO SERVICE AREA	**YOE Cost:**	$9,600,000	---	$2,400,000	$12,000,000
10/1/2010	FIXED GUIDEWAY MODERNIZATION (FY 2011)			**Total Project Cost:**		**$12,000,000**
14502	METRO	5309	$12,500,000	---	---	$12,500,000
	METRO SERVICE AREA	**YOE Cost:**	$12,500,000	---	---	$12,500,000
10/1/2010	HIGH OCCUPANCY TOLL (HOT) LANE IMPLEMENTATION (FY 2011)			**Total Project Cost:**		**$12,500,000**
14389	METRO	5309	$100,000,000	---	$43,001,778	$143,001,778
	NORTH CORRIDOR	**YOE Cost:**	$100,000,000	---	$43,001,778	$143,001,778
10/1/2010	METRO SOLUTIONS - NORTH CORRIDOR			**Total Project Cost:**		**$143,001,778**
14393	METRO	5309	$100,000,000	---	$82,870,889	$182,870,889
	SOUTHEAST CORRIDOR	**YOE Cost:**	$100,000,000	---	$82,870,889	$182,870,889
10/1/2010	METRO SOLUTIONS - SOUTHEAST CORRIDOR			**Total Project Cost:**		**$182,870,889**
14396	METRO	5309	$40,000,000	---	$10,000,000	$50,000,000
	UNIVERSITY CORRIDOR	**YOE Cost:**	$40,000,000	---	$10,000,000	$50,000,000
10/1/2010	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2011)			**Total Project Cost:**		**$50,000,000**

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HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14416	METRO	5309	$1,320,000	---	$330,000	$1,650,000
	METRO SERVICE AREA					
10/1/2010	SIGNATURE BUS RAPID TRANSIT (FY 2011)	**YOE Cost:**	$1,320,000	---	$330,000	$1,650,000
				Total Project Cost:		**$1,650,000**
14361	METRO	5309	$4,000,000	---	$1,000,000	$5,000,000
	US 90A CORRIDOR					
10/1/2010	SOUTHWEST CORRIDOR HIGH CAPACITY TRANSIT - AA/ENVIRONMENTAL	**YOE Cost:**	$4,000,000	---	$1,000,000	$5,000,000
				Total Project Cost:		**$5,000,000**

FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14459	TXDOT HOUSTON DISTRICT	5310	$1,296,823	---	---	$1,296,823
	N/A					
10/1/2010	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2011)	**YOE Cost:**	$1,296,823	---	---	$1,296,823
				Total Project Cost:		**$1,296,823**

FUNDING CATEGORY: 5311

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14267	COLORADO VALLEY TRANSIT	5311	$105,379	$99,346	$99,392	$304,117
	WALLER COUNTY					
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2011)	**YOE Cost:**	$105,379	$99,346	$99,392	$304,117
				Total Project Cost:		**$304,117**
14282	FORT BEND COUNTY	5311	$95,445	$7,712	$99,340	$202,497
	FORT BEND COUNTY					
10/1/2010	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2011)	**YOE Cost:**	$95,445	$7,712	$99,340	$202,497
				Total Project Cost:		**$202,497**
14286	FORT BEND COUNTY	5311	$119,870	$37,662	$124,763	$282,295
	FORT BEND COUNTY					
10/1/2010	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2011)	**YOE Cost:**	$119,870	$37,662	$124,763	$282,295
				Total Project Cost:		**$282,295**
14290	FORT BEND COUNTY	5311	$81,242	$57,430	$328,649	$467,321
	FORT BEND COUNTY					
10/1/2010	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2011)	**YOE Cost:**	$81,242	$57,430	$328,649	$467,321
				Total Project Cost:		**$467,321**
14309	GULF COAST CENTER	5311	$140,420	$56,976	$113,683	$311,079
	GALVESTON/BRAZORIA COUNTIES					
10/1/2010	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2011)	**YOE Cost:**	$140,420	$56,976	$113,683	$311,079
				Total Project Cost:		**$311,079**

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FUNDING CATEGORY: 5311

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14308	GULF COAST CENTER	5311	$34,000	$34,707	$50,000	$118,707
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$34,000	$34,707	$50,000	$118,707
9/1/2010	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2011)			**Total Project Cost:**		**$118,707**
14310	GULF COAST CENTER	5311	$103,360	$165,803	$64,044	$333,207
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$103,360	$165,803	$64,044	$333,207
10/1/2010	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2011)			**Total Project Cost:**		**$333,207**
14783	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$45,452	$11,362	---	$56,814
	MONTOGMERY COUNTY	**YOE Cost:**	$45,452	$11,362	---	$56,814
10/1/2010	Admin expenditures for public transportation in Mongtomery County (FY 2011)			**Total Project Cost:**		**$56,814**
14787	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$162,716	$162,716	---	$325,432
	MONTOGMERY COUNTY	**YOE Cost:**	$162,716	$162,716	---	$325,432
10/1/2010	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONGTOMERY COUNTY (FY 2011)			**Total Project Cost:**		**$325,433**

FUNDING CATEGORY: 5316

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14475	UNSPONSORED (TBD)	5316	$1,165,738	---	$291,435	$1,457,173
	HOUSTON-GALVESTON TRANSPORTATION	**YOE Cost:**	$1,165,738	---	$291,435	$1,457,173
8/1/2009	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2009			**Total Project Cost:**		**$1,457,173**
14476	UNSPONSORED (TBD)	5316	$2,983,501	---	$745,875	$3,729,376
	HOUSTON-GALVESTON TRANSPORTATION	**YOE Cost:**	$2,983,501	---	$745,875	$3,729,376
10/1/2010	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2010			**Total Project Cost:**		**$3,729,376**
14477	UNSPONSORED (TBD)	5316	$2,983,501	---	$745,875	$3,729,376
	HOUSTON-GALVESTON TRANSPORTATION	**YOE Cost:**	$2,983,501	---	$745,875	$3,729,376
10/1/2010	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2011			**Total Project Cost:**		**$3,729,376**

FUNDING CATEGORY: 5317

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14478	UNSPONSORED (TBD)	5317	$596,583	---	$149,146	$745,729
	HOUSTON-GALVESTON TRANSPORTATION	**YOE Cost:**	$596,583	---	$149,146	$745,729
9/1/2010	NEW FREEDOM PROGRAM (FY 2008)			**Total Project Cost:**		**$745,729**
14479	UNSPONSORED (TBD)	5317	$1,317,996	---	$329,499	$1,647,495
	HOUSTON-GALVESTON TRANSPORTATION	**YOE Cost:**	$1,317,996	---	$329,499	$1,647,495
9/1/2010	NEW FREEDOM PROGRAM FY 2009			**Total Project Cost:**		**$1,647,495**

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HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14480	UNSPONSORED (TBD)	5317	$1,317,996	---	$329,499	$1,647,495
	HOUSTON-GALVESTON TRANSPORTATION					
10/1/2010	NEW FREEDOM PROGRAM FY 2010	**YOE Cost:**	$1,317,996	---	$329,499	$1,647,495
				Total Project Cost:		**$1,647,495**
14481	UNSPONSORED (TBD)	5317	$1,317,996	---	$329,499	$1,647,495
	HOUSTON-GALVESTON TRANSPORTATION					
10/1/2010	NEW FREEDOM PROGRAM FY 2011	**YOE Cost:**	$1,317,996	---	$329,499	$1,647,495
				Total Project Cost:		**$1,647,495**

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11704	DOWNTOWN MANAGEMENT DISTRICT	LOCAL	---	---	$25,000,000	$25,000,000
	UNION PACIFIC PASSENGER LINE					
1/1/2008	ENGINEERING OF NEW ALIGNMENT AND CONSTRUCTION OF NEW TRACK PARALLEL TO EXISTING UP TRUNK LINE AT HARDY YARD TRANSFER EXISTING ROW TO HCFCD AND CITY FOR RUNNELS STREET EXT	**YOE Cost:**	---	---	$25,000,000	$25,000,000
				Total Project Cost:		**$25,000,000**
14455	METRO	LOCAL	---	---	$20,000,000	$20,000,000
	METRO SERVICE AREA					
10/1/2010	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2011)	**YOE Cost:**	---	---	$20,000,000	$20,000,000
				Total Project Cost:		**$20,000,000**
14352	METRO	LOCAL	---	---	$5,000,000	$5,000,000
	METRO SERVICE AREA					
10/1/2010	BUS IMPROVEMENT CAMPAIGNS (FY 2011)	**YOE Cost:**	---	---	$5,000,000	$5,000,000
				Total Project Cost:		**$5,000,000**
14847	METRO	LOCAL	---	---	$500,000	$500,000
	METRO SERVICE AREA					
10/1/2010	BUS PADS / BUS LANE PROGRAM (FY 2011)	**YOE Cost:**	---	---	$500,000	$500,000
				Total Project Cost:		**$500,000**
14903	METRO	LOCAL	---	---	$300,000	$300,000
	METRO SERVICE AREA					
10/1/2010	CURB CUTS / INTERSECTION IMPROVEMENTS (FY 2011)	**YOE Cost:**	---	---	$300,000	$300,000
				Total Project Cost:		**$300,000**
11435	METRO	LOCAL	---	---	$750,000	$750,000
	METRO SERVICE AREA					
10/1/2010	CURB/INTERSECTION IMPROVEMENTS (FY 2011)	**YOE Cost:**	---	---	$750,000	$750,000
				Total Project Cost:		**$750,000**
14437	METRO	LOCAL	---	---	$200,000	$200,000
	METRO SERVICE AREA					
10/1/2010	FURNITURE & EQUIPMENT (FY 2011)	**YOE Cost:**	---	---	$200,000	$200,000
				Total Project Cost:		**$200,000**
14434	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2010	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2011)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**

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HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14913	METRO	LOCAL	---	---	$30,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2010	INFORMATION TECHNOLOGY SYSTEMS (FY 2011)	**YOE Cost:**	---	---	$30,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**
14451	METRO	LOCAL	---	---	$1,503,000	$1,503,000
	METRO SERVICE AREA					
10/1/2010	ISD DEVELOPMENT PROJECTS (FY 2011)	**YOE Cost:**	---	---	$1,503,000	$1,503,000
				Total Project Cost:		**$1,503,000**
14431	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	METRO SERVICE AREA					
10/1/2010	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2011)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
14365	METRO	LOCAL	---	---	$100,000,000	$100,000,000
	EAST END CORRIDOR					
10/1/2010	METRO SOLUTIONS EAST END CORRIDOR (FY 2011)	**YOE Cost:**	---	---	$100,000,000	$100,000,000
				Total Project Cost:		**$100,000,000**
14428	METRO	LOCAL	---	---	$25,000,000	$25,000,000
	UPTOWN CORRIDOR					
10/1/2010	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2011)	**YOE Cost:**	---	---	$25,000,000	$25,000,000
				Total Project Cost:		**$25,000,000**
14404	METRO	LOCAL	---	---	$583,000	$583,000
	METRO SERVICE AREA					
10/1/2010	MISCELLANEOUS CORRIDOR PLANNING (FY 2011)	**YOE Cost:**	---	---	$583,000	$583,000
				Total Project Cost:		**$583,000**
14929	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2010	RAIL SYSTEM UPGRADES (FY 2011)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**
14933	METRO	LOCAL	---	---	$2,006,000	$2,006,000
	METRO SERVICE AREA					
10/1/2010	SUPPORT VEHICLES (FY 2011)	**YOE Cost:**	---	---	$2,006,000	$2,006,000
				Total Project Cost:		**$2,006,000**
14447	METRO	LOCAL	---	---	$150,000	$150,000
	METRO SERVICE AREA					
10/1/2010	SYSTEM ACCESSIBILITY (FY 2011)	**YOE Cost:**	---	---	$150,000	$150,000
				Total Project Cost:		**$150,000**
14423	METRO	LOCAL	---	---	$2,000,000	$2,000,000
	METRO SERVICE AREA					
10/1/2010	TOOLS & EQUIPMENT (FY 2011)	**YOE Cost:**	---	---	$2,000,000	$2,000,000
				Total Project Cost:		**$2,000,000**

HOUSTON-GALVESTON MPO
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FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14828	ISLAND TRANSIT	5307	$240,000	---	$60,000	$300,000
	CITY OF GALVESTON					
10/1/2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	**YOE Cost:**	$240,000	---	$60,000	$300,000
				Total Project Cost:		**$300,000**
14831	ISLAND TRANSIT	5307	$1,162,551	$458,596	$703,955	$2,325,102
	CITY OF GALVESTON					
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	**YOE Cost:**	$1,162,551	$458,596	$703,955	$2,325,102
				Total Project Cost:		**$2,325,102**
14834	ISLAND TRANSIT	5307	$232,000	---	$58,000	$290,000
	CITY OF GALVESTON					
10/1/2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2012)	**YOE Cost:**	$232,000	---	$58,000	$290,000
				Total Project Cost:		**$290,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14809	FORT BEND COUNTY	5307	$1,027,459	---	$256,865	$1,284,324
	FORT BEND COUNTY					
10/1/2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	**YOE Cost:**	$1,027,459	---	$256,865	$1,284,324
				Total Project Cost:		**$1,284,324**
14812	FORT BEND COUNTY	5307	$1,149,769	---	$1,149,769	$2,299,538
	FORT BEND COUNTY					
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2012)	**YOE Cost:**	$1,149,769	---	$1,149,769	$2,299,538
				Total Project Cost:		**$2,299,538**
14815	FORT BEND COUNTY	5307	$700,000	---	$175,000	$875,000
	FORT BEND COUNTY					
10/1/2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2012)	**YOE Cost:**	$700,000	---	$175,000	$875,000
				Total Project Cost:		**$875,000**
14818	HARRIS COUNTY	5307	$4,553,854	---	$2,269,270	$6,823,124
	HARRIS COUNTY					
10/1/2011	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2012)	**YOE Cost:**	$4,553,854	---	$2,269,270	$6,823,124
				Total Project Cost:		**$6,823,124**
11437	METRO	5307	---	---	$1,250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2011	ADA BUS STOP ACCESSIBILITY (FY 2012)	**YOE Cost:**	---	---	$1,250,000	$1,250,000
				Total Project Cost:		**$1,250,000**
14838	METRO	5307	$7,160,000	---	$1,790,000	$8,950,000
	METRO SERVICE AREA					
10/1/2011	ADA PARATRANSIT EXPENSE (FY 2012)	**YOE Cost:**	$7,160,000	---	$1,790,000	$8,950,000
				Total Project Cost:		**$8,950,000**
14895	METRO	5307	$24,000,000	---	$6,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2011	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2012)	**YOE Cost:**	$24,000,000	---	$6,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**

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FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14926	METRO	5307	$704,000	---	$176,000	$880,000
	METRO SERVICE AREA					
10/1/2011	PASSENGER SHELTERS & LIGHTING (FY 2012)	**YOE Cost:**	$704,000	---	$176,000	$880,000
				Total Project Cost:		**$880,000**
11427	METRO	5307	$28,000,000	---	$7,000,000	$35,000,000
	METRO SERVICE AREA					
10/1/2011	REPLACEMENT BUSES (FY 2012)	**YOE Cost:**	$28,000,000	---	$7,000,000	$35,000,000
				Total Project Cost:		**$100,000,000**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14765	GULF COAST CENTER	5307	$60,000	$23,140	$1,860	$85,000
	LAKE JACKSON/ANGLETON					
10/1/2011	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	**YOE Cost:**	$60,000	$23,140	$1,860	$85,000
				Total Project Cost:		**$85,000**
14768	GULF COAST CENTER	5307	$835,145	$193,061	$642,084	$1,670,290
	LAKE JACKSON/ANGLETON					
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	**YOE Cost:**	$835,145	$193,061	$642,084	$1,670,290
				Total Project Cost:		**$1,670,290**
14771	GULF COAST CENTER	5307	$150,000	$31,300	$6,200	$187,500
	LAKE JACKSON/ANGLETON					
10/1/2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2012)	**YOE Cost:**	$150,000	$31,300	$6,200	$187,500
				Total Project Cost:		**$187,500**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14774	GULF COAST CENTER	5307	$75,000	$6,140	$12,610	$93,750
	TEXAS CITY/LA MARQUE					
10/1/2011	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2012)	**YOE Cost:**	$75,000	$6,140	$12,610	$93,750
				Total Project Cost:		**$93,750**
14777	GULF COAST CENTER	5307	$1,036,979	$224,550	$812,429	$2,073,958
	TEXAS CITY/LA MARQUE					
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	**YOE Cost:**	$1,036,979	$224,550	$812,429	$2,073,958
				Total Project Cost:		**$2,073,958**
14780	GULF COAST CENTER	5307	$100,000	$20,600	$4,400	$125,000
	TEXAS CITY/LA MARQUE					
10/1/2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2012)	**YOE Cost:**	$100,000	$20,600	$4,400	$125,000
				Total Project Cost:		**$125,000**

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2012 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14791	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,709,772	$317,689	$1,362,083	$3,389,544
	THE WOODLANDS					
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2012)	**YOE Cost:**	$1,709,772	$317,689	$1,362,083	$3,389,544
				Total Project Cost:		**$3,419,544**
14794	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	---	$70,000	---	$70,000
	THE WOODLANDS					
10/1/2011	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2012)	**YOE Cost:**	---	$70,000	---	$70,000
				Total Project Cost:		**$70,000**

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14898	METRO	5309	$7,840,000	---	$1,960,000	$9,800,000
	CLEAR LAKE PARK AND RIDE					
10/1/2011	CLEAR LAKE PARK AND RIDE (FY 2012)	**YOE Cost:**	$7,840,000	---	$1,960,000	$9,800,000
				Total Project Cost:		**$9,800,000**
14904	METRO	5309	$12,000,000	---	$3,000,000	$15,000,000
	METRO SERVICE AREA					
10/1/2011	FIXED GUIDEWAY MODERNIZATION (FY 2012)	**YOE Cost:**	$12,000,000	---	$3,000,000	$15,000,000
				Total Project Cost:		**$15,000,000**
11485	METRO	5309	$3,800,000	---	$950,000	$4,750,000
	METRO SERVICE AREA					
10/1/2011	FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2012)	**YOE Cost:**	$3,800,000	---	$950,000	$4,750,000
				Total Project Cost:		**$4,750,000**
11446	METRO	5309	$8,000,000	---	$2,000,000	$10,000,000
	GRAND PARKWAY P&R					
10/1/2011	GRAND PARKWAY P&R	**YOE Cost:**	$8,000,000	---	$2,000,000	$10,000,000
				Total Project Cost:		**$10,000,000**
11471	METRO	5309	$100,000,000	---	$200,000,000	$300,000,000
	UNIVERSITY CORRIDOR					
10/1/2011	METRO SOLUTIONS - UNIVERSITY CORRIDOR	**YOE Cost:**	$100,000,000	---	$200,000,000	$300,000,000
				Total Project Cost:		**$300,000,000**
11461	METRO	5309	$100,000,000	---	$68,001,778	$168,001,778
	NORTH CORRIDOR					
10/1/2011	METRO SOLUTIONS NORTH CORRIDOR	**YOE Cost:**	$100,000,000	---	$68,001,778	$168,001,778
				Total Project Cost:		**$168,001,778**
11463	METRO	5309	$100,000,000	---	$82,870,889	$182,870,889
	SOUTHEAST CORRIDOR					
10/1/2011	SOUTHEAST CORRIDOR	**YOE Cost:**	$100,000,000	---	$82,870,889	$182,870,889
				Total Project Cost:		**$182,870,889**

HOUSTON-GALVESTON MPO
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FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
15217	UNSPONSORED (TBD)	5310	$1,296,823	---	---	$1,296,823
	HOUSTON-GALVESTON TRANSPORTATION	**YOE Cost:**	$1,296,823	---	---	$1,296,823
10/1/2011	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2012)			**Total Project Cost:**		**$1,296,823**

FUNDING CATEGORY: 5311

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14797	COLORADO VALLEY TRANSIT	5311	$105,379	$99,346	$99,392	$304,117
	WALLER COUNTY	**YOE Cost:**	$105,379	$99,346	$99,392	$304,117
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2012)			**Total Project Cost:**		**$304,117**
14800	FORT BEND COUNTY	5311	$95,445	$7,712	$99,340	$202,497
	FORT BEND COUNTY	**YOE Cost:**	$95,445	$7,712	$99,340	$202,497
10/1/2011	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2012)			**Total Project Cost:**		**$202,497**
14803	FORT BEND COUNTY	5311	$119,870	$37,662	$124,763	$282,295
	FORT BEND COUNTY	**YOE Cost:**	$119,870	$37,662	$124,763	$282,295
10/1/2011	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2012)			**Total Project Cost:**		**$282,295**
14806	FORT BEND COUNTY	5311	$81,242	$57,430	$328,649	$467,321
	FORT BEND COUNTY	**YOE Cost:**	$81,242	$57,430	$328,649	$467,321
10/1/2011	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2012)			**Total Project Cost:**		**$467,321**
14759	GULF COAST CENTER	5311	$140,420	$56,976	$113,683	$311,079
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$140,420	$56,976	$113,683	$311,079
10/1/2011	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2012)			**Total Project Cost:**		**$311,079**
14756	GULF COAST CENTER	5311	$34,000	$34,707	$50,000	$118,707
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$34,000	$34,707	$50,000	$118,707
10/1/2011	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2012)			**Total Project Cost:**		**$118,707**
14762	GULF COAST CENTER	5311	$103,360	$165,803	$64,044	$333,207
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$103,360	$165,803	$64,044	$333,207
10/1/2011	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2012)			**Total Project Cost:**		**$333,207**

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FUNDING CATEGORY: 5311

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14784	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$45,452	$11,362	---	$56,814
	MONTOGMERY COUNTY					
10/1/2011	Admin expenditures for public transportation in Mongtomery County (FY 2012)	**YOE Cost:**	$45,452	$11,362	---	$56,814
				Total Project Cost:		**$56,814**
14788	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$162,716	$162,716	---	$325,432
	MONTOGMERY COUNTY					
10/1/2011	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONGTOMERY COUNTY (FY 2012)	**YOE Cost:**	$162,716	$162,716	---	$325,432
				Total Project Cost:		**$325,433**

FUNDING CATEGORY: 5316

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14972	UNSPONSORED (TBD)	5316	$2,983,501	---	$745,875	$3,729,376
	N/A					
10/1/2011	JOB ACCESS AND REVERSE COMMUTE PROGRAM (JARC) FY 2012	**YOE Cost:**	$2,983,501	---	$745,875	$3,729,376
				Total Project Cost:		**$3,729,376**

FUNDING CATEGORY: 5317

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14975	UNSPONSORED (TBD)	5317	$1,317,996	---	$329,499	$1,647,495
	N/A					
10/1/2011	NEW FREEDOM PROGRAM FY 2012	**YOE Cost:**	$1,317,996	---	$329,499	$1,647,495
				Total Project Cost:		**$1,647,495**

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14841	METRO	LOCAL	---	---	$40,000,000	$40,000,000
	METRO SERVICE AREA					
10/1/2011	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2012)	**YOE Cost:**	---	---	$40,000,000	$40,000,000
				Total Project Cost:		**$40,000,000**
15201	METRO	LOCAL	---	---	$18,224,500	$18,224,500
	METRO SERVICE AREA					
10/1/2011	BUS ACQUISITIONS (FY 2012) - LOCAL	**YOE Cost:**	---	---	$18,224,500	$18,224,500
				Total Project Cost:		**$18,224,500**
14844	METRO	LOCAL	---	---	$10,000,000	$10,000,000
	METRO SERVICE AREA					
10/1/2011	BUS IMPROVEMENT CAMPAIGNS (FY 2012)	**YOE Cost:**	---	---	$10,000,000	$10,000,000
				Total Project Cost:		**$10,000,000**
14848	METRO	LOCAL	---	---	$500,000	$500,000
	METRO SERVICE AREA					
10/1/2011	BUS PADS / BUS LANE PROGRAM (FY 2012)	**YOE Cost:**	---	---	$500,000	$500,000
				Total Project Cost:		**$500,000**

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HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11722	METRO	LOCAL	---	---	$1,000,000	$1,000,000
	METRO SERVICE AREA					
10/1/2011	BUS PADS/BUS LANE IMPROVEMENTS (FY 2012)	**YOE Cost:**	---	---	$1,000,000	$1,000,000
				Total Project Cost:		**$1,000,000**
14949	METRO	LOCAL	---	---	$750,000	$750,000
	METRO SERVICE AREA					
10/1/2011	CURB/INTERSECTION IMPROVEMENTS (FY 2012)	**YOE Cost:**	---	---	$750,000	$750,000
				Total Project Cost:		**$750,000**
14907	METRO	LOCAL	---	---	$200,000	$200,000
	METRO SERVICE AREA					
10/1/2011	FURNITURE & EQUIPMENT (FY 2012)	**YOE Cost:**	---	---	$200,000	$200,000
				Total Project Cost:		**$200,000**
14910	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2011	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2012)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**
11482	METRO	LOCAL	---	---	$1,000,000	$1,000,000
	NORTHWEST TRANSIT CENTER					
10/1/2011	IH-610/NORTHWEST TRANSIT CENTER RAMP PROVISIONS	**YOE Cost:**	---	---	$1,000,000	$1,000,000
				Total Project Cost:		**$1,000,000**
14914	METRO	LOCAL	---	---	$30,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2011	INFORMATION TECHNOLOGY SYSTEMS (FY 2012)	**YOE Cost:**	---	---	$30,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**
14917	METRO	LOCAL	---	---	$1,500,000	$1,500,000
	METRO SERVICE AREA					
10/1/2011	ISD DEVELOPMENT PROJECTS (FY 2012)	**YOE Cost:**	---	---	$1,500,000	$1,500,000
				Total Project Cost:		**$1,500,000**
14920	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	METRO SERVICE AREA					
10/1/2011	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2012)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
11462	METRO	LOCAL	---	---	$100,000,000	$100,000,000
	EAST END CORRIDOR					
10/1/2011	METRO SOLUTIONS EAST END CORRIDOR (FY 2012)	**YOE Cost:**	---	---	$100,000,000	$100,000,000
				Total Project Cost:		**$100,000,000**
11472	METRO	LOCAL	---	---	$200,000,000	$200,000,000
	UPTOWN CORRIDOR					
10/1/2011	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2012)	**YOE Cost:**	---	---	$200,000,000	$200,000,000
				Total Project Cost:		**$200,000,000**
14959	METRO	LOCAL	---	---	$600,000	$600,000
	METRO SERVICE AREA					
10/1/2011	MISCELLANEOUS CORRIDOR PLANNING (FY 2012)	**YOE Cost:**	---	---	$600,000	$600,000
				Total Project Cost:		**$600,000**
11796	METRO	LOCAL	---	---	$1,250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2011	PARK AND RIDE MODIFICATIONS (FY 2012)	**YOE Cost:**	---	---	$1,250,000	$1,250,000
				Total Project Cost:		**$1,250,000**

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HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14930	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2011	RAIL SYSTEM UPGRADES (FY 2012)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**
14934	METRO	LOCAL	---	---	$2,500,000	$2,500,000
	METRO SERVICE AREA					
10/1/2011	SUPPORT VEHICLES (FY 2012)	**YOE Cost:**	---	---	$2,500,000	$2,500,000
				Total Project Cost:		**$2,500,000**
14937	METRO	LOCAL	---	---	$150,000	$150,000
	METRO SERVICE AREA					
10/1/2011	SYSTEM ACCESSIBILITY (FY 2012)	**YOE Cost:**	---	---	$150,000	$150,000
				Total Project Cost:		**$150,000**
11524	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	METRO SERVICE AREA					
10/1/2011	SYSTEM WIDE IT IMPROVEMENTS (FY 2012)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
14940	METRO	LOCAL	---	---	$2,000,000	$2,000,000
	METRO SERVICE AREA					
10/1/2011	TOOLS & EQUIPMENT (FY 2012)	**YOE Cost:**	---	---	$2,000,000	$2,000,000
				Total Project Cost:		**$2,000,000**
11432	METRO	LOCAL	---	---	$1,800,000	$1,800,000
	METRO SERVICE AREA					
10/1/2011	TRANSIT CENTER MODIFICATIONS (FY 2012)	**YOE Cost:**	---	---	$1,800,000	$1,800,000
				Total Project Cost:		**$1,800,000**

HOUSTON-GALVESTON MPO
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FY 2013 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAQ

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11537	FORT BEND COUNTY	5	$2,504,175	---	$626,044	$3,130,219
0912-34-147	WESTPARK TOLLWAY P&R					
9/1/2012	WESTPARK TOLLROAD PARK & RIDE	**YOE Cost:**	$2,504,175	---	$626,044	$3,130,219
				Total Project Cost:		**$3,130,219**

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14829	ISLAND TRANSIT	5307	$240,000	---	$60,000	$300,000
	CITY OF GALVESTON					
10/1/2012	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	**YOE Cost:**	$240,000	---	$60,000	$300,000
				Total Project Cost:		**$300,000**
14832	ISLAND TRANSIT	5307	$1,162,551	$458,596	$703,955	$2,325,102
	CITY OF GALVESTON					
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	**YOE Cost:**	$1,162,551	$458,596	$703,955	$2,325,102
				Total Project Cost:		**$2,325,102**
14835	ISLAND TRANSIT	5307	$232,000	---	$58,000	$290,000
	CITY OF GALVESTON					
10/1/2012	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2013)	**YOE Cost:**	$232,000	---	$58,000	$290,000
				Total Project Cost:		**$290,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14810	FORT BEND COUNTY	5307	$1,027,459	---	$256,865	$1,284,324
	FORT BEND COUNTY					
10/1/2012	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	**YOE Cost:**	$1,027,459	---	$256,865	$1,284,324
				Total Project Cost:		**$1,284,324**
14813	FORT BEND COUNTY	5307	$1,149,769	---	$1,149,769	$2,299,538
	FORT BEND COUNTY					
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2013)	**YOE Cost:**	$1,149,769	---	$1,149,769	$2,299,538
				Total Project Cost:		**$2,299,538**
14816	FORT BEND COUNTY	5307	$700,000	---	$175,000	$875,000
	FORT BEND COUNTY					
10/1/2012	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2013)	**YOE Cost:**	$700,000	---	$175,000	$875,000
				Total Project Cost:		**$875,000**
14819	HARRIS COUNTY	5307	$5,358,781	---	$2,541,493	$7,900,274
	HARRIS COUNTY					
10/1/2012	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2013)	**YOE Cost:**	$5,358,781	---	$2,541,493	$7,900,274
				Total Project Cost:		**$7,900,274**

HOUSTON-GALVESTON MPO
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FY 2013 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14839	METRO	5307	$7,304,000	---	$1,826,000	$9,130,000
	METRO SERVICE AREA					
10/1/2012	ADA PARATRANSIT EXPENSE (FY 2011)	**YOE Cost:**	$7,304,000	---	$1,826,000	$9,130,000
				Total Project Cost:		**$9,130,000**
14896	METRO	5307	$24,000,000	---	$6,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2012	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2013)	**YOE Cost:**	$24,000,000	---	$6,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**
14924	METRO	5307	$3,360,000	---	$840,000	$4,200,000
	METRO SERVICE AREA					
10/1/2012	METROLIFT VAN ACQUISITION (FY 2013)	**YOE Cost:**	$3,360,000	---	$840,000	$4,200,000
				Total Project Cost:		**$7,400,000**
14927	METRO	5307	$718,400	---	$179,600	$898,000
	METRO SERVICE AREA					
10/1/2012	PASSENGER SHELTERS & LIGHTING (FY 2013)	**YOE Cost:**	$718,400	---	$179,600	$898,000
				Total Project Cost:		**$898,000**
14966	METRO	5307	$21,500,000	---	$5,375,000	$26,875,000
	VARIOUS					
10/1/2012	REPLACEMENT BUSES (FY 2013)	**YOE Cost:**	$21,500,000	---	$5,375,000	$26,875,000
				Total Project Cost:		**$100,000,000**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14766	GULF COAST CENTER	5307	$60,000	$23,140	$1,860	$85,000
	LAKE JACKSON/ANGLETON					
10/1/2012	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	**YOE Cost:**	$60,000	$23,140	$1,860	$85,000
				Total Project Cost:		**$85,000**
14769	GULF COAST CENTER	5307	$835,145	$193,061	$642,084	$1,670,290
	LAKE JACKSON/ANGLETON					
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	**YOE Cost:**	$835,145	$193,061	$642,084	$1,670,290
				Total Project Cost:		**$1,670,290**
14772	GULF COAST CENTER	5307	$150,000	$31,300	$6,200	$187,500
	LAKE JACKSON/ANGLETON					
10/1/2012	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2013)	**YOE Cost:**	$150,000	$31,300	$6,200	$187,500
				Total Project Cost:		**$187,500**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14775	GULF COAST CENTER	5307	$75,000	$6,140	$12,610	$93,750
	TEXAS CITY/LA MARQUE					
10/1/2012	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2013)	**YOE Cost:**	$75,000	$6,140	$12,610	$93,750
				Total Project Cost:		**$93,750**

HOUSTON-GALVESTON MPO
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FY 2013 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5307

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14778	GULF COAST CENTER	5307	$1,036,979	$224,550	$812,429	$2,073,958
	TEXAS CITY/LA MARQUE					
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	**YOE Cost:**	$1,036,979	$224,550	$812,429	$2,073,958
				Total Project Cost:		**$2,073,958**
14781	GULF COAST CENTER	5307	$100,000	$20,600	$4,400	$125,000
	TEXAS CITY/LA MARQUE					
10/1/2012	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2013)	**YOE Cost:**	$100,000	$20,600	$4,400	$125,000
				Total Project Cost:		**$125,000**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14792	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,709,772	$347,689	$1,362,083	$3,419,544
	THE WOODLANDS					
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	**YOE Cost:**	$1,709,772	$347,689	$1,362,083	$3,419,544
				Total Project Cost:		**$3,419,544**
14795	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	---	$70,000	---	$70,000
	THE WOODLANDS					
10/1/2012	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2013)	**YOE Cost:**	---	$70,000	---	$70,000
				Total Project Cost:		**$70,000**

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14899	METRO	5309	$4,000,000	---	$1,000,000	$5,000,000
	CLEAR LAKE PARK AND RIDE					
10/1/2012	CLEAR LAKE PARK AND RIDE (FY 2013)	**YOE Cost:**	$4,000,000	---	$1,000,000	$5,000,000
				Total Project Cost:		**$5,000,000**
14905	METRO	5309	$12,000,000	---	$3,000,000	$15,000,000
	METRO SERVICE AREA					
10/1/2012	FIXED GUIDEWAY MODERNIZATION (FY 2013)	**YOE Cost:**	$12,000,000	---	$3,000,000	$15,000,000
				Total Project Cost:		**$15,000,000**
14952	METRO	5309	$3,800,000	---	$950,000	$4,750,000
	METRO SERVICE AREA					
10/1/2012	FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2013)	**YOE Cost:**	$3,800,000	---	$950,000	$4,750,000
				Total Project Cost:		**$4,750,000**
14495	METRO	5309	$1,478,900	---	$369,725	$1,848,625
	GRAND PARKWAY TRANSIT CENTER					
10/1/2012	GRAND PARKWAY TRANSIT CENTER	**YOE Cost:**	$1,478,900	---	$369,725	$1,848,625
				Total Project Cost:		**$1,848,625**
11451	METRO	5309	$7,159,069	---	$1,789,767	$8,948,836
	HILLCROFT TRANSIT CENTER					
10/1/2012	HILLCROFT TRANSIT CENTER AND MODIFICATIONS	**YOE Cost:**	$7,159,069	---	$1,789,767	$8,948,836
				Total Project Cost:		**$8,948,836**

HOUSTON-GALVESTON MPO
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FY 2013 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14397	METRO	5309	$100,000,000	---	$200,000,000	$300,000,000
	UNIVERSITY CORRIDOR					
10/1/2012	METRO SOLUTIONS - UNIVERSITY CORRIDOR	**YOE Cost:**	$100,000,000	---	$200,000,000	$300,000,000
				Total Project Cost:		**$300,000,000**
11460	METRO	5309	$100,000,000	---	$68,001,778	$168,001,778
	NORTH CORRIDOR					
10/1/2012	METRO SOLUTIONS NORTH CORRIDOR	**YOE Cost:**	$100,000,000	---	$68,001,778	$168,001,778
				Total Project Cost:		**$168,001,778**
11515	METRO	5309	$12,000,000	---	$3,000,000	$15,000,000
	METRO SERVICE AREA					
10/1/2012	SIGNATURE BUS EXPRESS SERVICE ROUTES: TMC TRANSIT CENTER TO MAGNOLIA TO DENVER-HARBOR INCLUDING SHELTERS AND SIGNAGE	**YOE Cost:**	$12,000,000	---	$3,000,000	$15,000,000
				Total Project Cost:		**$15,000,000**
11464	METRO	5309	$100,000,000	---	$82,870,889	$182,870,889
	SOUTHEAST CORRIDOR					
10/1/2012	SOUTHEAST CORRIDOR	**YOE Cost:**	$100,000,000	---	$82,870,889	$182,870,889
				Total Project Cost:		**$182,870,889**

FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
15218	UNSPONSORED (TBD)	5310	$1,296,823	---	---	$1,296,823
	HOUSTON-GALVESTON TRANSPORTATION					
10/1/2012	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2013)	**YOE Cost:**	$1,296,823	---	---	$1,296,823
				Total Project Cost:		**$1,296,823**

FUNDING CATEGORY: 5311

FRINGE

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14804	FORT BEND COUNTY	5311	$119,870	$37,662	$124,763	$282,295
	FORT BEND COUNTY					
10/1/2012	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2013)	**YOE Cost:**	$119,870	$37,662	$124,763	$282,295
				Total Project Cost:		**$282,295**

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14798	COLORADO VALLEY TRANSIT	5311	$105,379	$99,346	$99,392	$304,117
	WALLER COUNTY					
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2013)	**YOE Cost:**	$105,379	$99,346	$99,392	$304,117
				Total Project Cost:		**$304,117**

HOUSTON-GALVESTON MPO
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FY 2013 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5311

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14801	FORT BEND COUNTY	5311	$95,445	$7,712	$99,340	$202,497
	FORT BEND COUNTY	**YOE Cost:**	$95,445	$7,712	$99,340	$202,497
10/1/2012	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2013)			**Total Project Cost:**		**$202,497**
14807	FORT BEND COUNTY	5311	$81,242	$57,430	$328,649	$467,321
	FORT BEND COUNTY	**YOE Cost:**	$81,242	$57,430	$328,649	$467,321
10/1/2012	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2013)			**Total Project Cost:**		**$467,321**
14760	GULF COAST CENTER	5311	$140,420	$56,976	$113,683	$311,079
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$140,420	$56,976	$113,683	$311,079
10/1/2012	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2013)			**Total Project Cost:**		**$311,079**
14757	GULF COAST CENTER	5311	$34,000	$34,707	$50,000	$118,707
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$34,000	$34,707	$50,000	$118,707
10/1/2012	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2013)			**Total Project Cost:**		**$118,707**
14763	GULF COAST CENTER	5311	$103,360	$165,803	$64,044	$333,207
	GALVESTON/BRAZORIA COUNTIES	**YOE Cost:**	$103,360	$165,803	$64,044	$333,207
10/1/2012	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2013)			**Total Project Cost:**		**$333,207**
14785	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$45,452	$11,362	---	$56,814
	MONTOGMERY COUNTY	**YOE Cost:**	$45,452	$11,362	---	$56,814
10/1/2012	Admin expenditures for public transportation in Mongtomery County (FY 2013)			**Total Project Cost:**		**$56,814**
14789	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$162,716	$162,716	---	$325,432
	MONTOGMERY COUNTY	**YOE Cost:**	$162,716	$162,716	---	$325,432
10/1/2012	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONGTOMERY COUNTY (FY 2013)			**Total Project Cost:**		**$325,433**

FUNDING CATEGORY: 5316

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14973	UNSPONSORED (TBD)	5316	$2,983,501	---	$745,875	$3,729,376
	N/A	**YOE Cost:**	$2,983,501	---	$745,875	$3,729,376
10/1/2012	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2013			**Total Project Cost:**		**$3,729,376**

HOUSTON-GALVESTON MPO
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FY 2013 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5317

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14976	UNSPONSORED (TBD)	5317	$1,317,996	---	$329,499	$1,647,495
	N/A					
10/1/2012	NEW FREEDOM PROGRAM FY 2013	**YOE Cost:**	$1,317,996	---	$329,499	$1,647,495
				Total Project Cost:		**$1,647,495**

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14945	METRO	LOCAL	---	---	$1,250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2012	ADA BUS STOP ACCESSIBILITY (FY 2013)	**YOE Cost:**	---	---	$1,250,000	$1,250,000
				Total Project Cost:		**$1,250,000**
14337	METRO	LOCAL	---	---	$1,500,000	$1,500,000
	NORTHWEST TRANSIT CENTER					
10/1/2012	ADVANCED HIGH CAPACITY TRANSIT IH 610 / NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2013)	**YOE Cost:**	---	---	$1,500,000	$1,500,000
				Total Project Cost:		**$1,500,000**
14842	METRO	LOCAL	---	---	$40,000,000	$40,000,000
	METRO SERVICE AREA					
10/1/2012	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2013)	**YOE Cost:**	---	---	$40,000,000	$40,000,000
				Total Project Cost:		**$40,000,000**
15202	METRO	LOCAL	---	---	$27,610,921	$27,610,921
	METRO SERVICE AREA					
10/1/2012	BUS ACQUISITIONS (FY 2013) - LOCAL	**YOE Cost:**	---	---	$27,610,921	$27,610,921
				Total Project Cost:		**$27,610,921**
14845	METRO	LOCAL	---	---	$10,000,000	$10,000,000
	METRO SERVICE AREA					
10/1/2012	BUS IMPROVEMENT CAMPAIGNS (FY 2013)	**YOE Cost:**	---	---	$10,000,000	$10,000,000
				Total Project Cost:		**$10,000,000**
14849	METRO	LOCAL	---	---	$500,000	$500,000
	METRO SERVICE AREA					
10/1/2012	BUS PADS / BUS LANE PROGRAM (FY 2013)	**YOE Cost:**	---	---	$500,000	$500,000
				Total Project Cost:		**$500,000**
14947	METRO	LOCAL	---	---	$1,000,000	$1,000,000
	METRO SERVICE AREA					
10/1/2012	BUS PADS/BUS LANE IMPROVEMENTS (FY 2013)	**YOE Cost:**	---	---	$1,000,000	$1,000,000
				Total Project Cost:		**$1,000,000**
14950	METRO	LOCAL	---	---	$750,000	$750,000
	METRO SERVICE AREA					
10/1/2012	CURB/INTERSECTION IMPROVEMENTS (FY 2013)	**YOE Cost:**	---	---	$750,000	$750,000
				Total Project Cost:		**$750,000**
14908	METRO	LOCAL	---	---	$200,000	$200,000
	METRO SERVICE AREA					
10/1/2012	FURNITURE & EQUIPMENT (FY 2013)	**YOE Cost:**	---	---	$200,000	$200,000
				Total Project Cost:		**$200,000**
14911	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2012	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2013)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**

HOUSTON-GALVESTON MPO
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FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14915	METRO	LOCAL	---	---	$30,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2012	INFORMATION TECHNOLOGY SYSTEMS (FY 2013)	**YOE Cost:**	---	---	$30,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**
14918	METRO	LOCAL	---	---	$1,500,000	$1,500,000
	METRO SERVICE AREA					
10/1/2012	ISD DEVELOPMENT PROJECTS (FY 2013)	**YOE Cost:**	---	---	$1,500,000	$1,500,000
				Total Project Cost:		**$1,500,000**
14921	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	METRO SERVICE AREA					
10/1/2012	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2013)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
14960	METRO	LOCAL	---	---	$600,000	$600,000
	METRO SERVICE AREA					
10/1/2012	METRO MISCELLANEOUS CORRIDOR PLANNING (FY 2013)	**YOE Cost:**	---	---	$600,000	$600,000
				Total Project Cost:		**$600,000**
14955	METRO	LOCAL	---	---	$100,000,000	$100,000,000
	EAST END CORRIDOR					
10/1/2012	METRO SOLUTIONS EAST END CORRIDOR (FY 2013)	**YOE Cost:**	---	---	$100,000,000	$100,000,000
				Total Project Cost:		**$100,000,000**
11766	METRO	LOCAL	---	---	$200,000,000	$200,000,000
	UPTOWN CORRIDOR					
10/1/2012	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2013)	**YOE Cost:**	---	---	$200,000,000	$200,000,000
				Total Project Cost:		**$200,000,000**
11792	METRO	LOCAL	---	---	$20,000,000	$20,000,000
	MIDTOWN P&R					
9/1/2013	MIDTOWN P&R JOINT DEVELOPMENT PROJECT LOCATION TO BE DETERMINED (TBD)	**YOE Cost:**	---	---	$20,000,000	$20,000,000
				Total Project Cost:		**$20,000,000**
14964	METRO	LOCAL	---	---	$1,250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2012	PARK AND RIDE MODIFICATIONS (FY 2013)	**YOE Cost:**	---	---	$1,250,000	$1,250,000
				Total Project Cost:		**$1,250,000**
14931	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2012	RAIL SYSTEM UPGRADES (FY 2013)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**
11803	METRO	LOCAL	---	---	$10,000,000	$10,000,000
	SH 288					
10/1/2012	SOUTH FREEWAY TRANSIT CENTER	**YOE Cost:**	---	---	$10,000,000	$10,000,000
				Total Project Cost:		**$10,000,000**
14935	METRO	LOCAL	---	---	$2,500,000	$2,500,000
	METRO SERVICE AREA					
10/1/2012	SUPPORT VEHICLES (FY 2013)	**YOE Cost:**	---	---	$2,500,000	$2,500,000
				Total Project Cost:		**$2,500,000**
14938	METRO	LOCAL	---	---	$150,000	$150,000
	METRO SERVICE AREA					
10/1/2012	SYSTEM ACCESSIBILITY (FY 2013)	**YOE Cost:**	---	---	$150,000	$150,000
				Total Project Cost:		**$150,000**

HOUSTON-GALVESTON MPO
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FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14968	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	VARIOUS					
10/1/2012	SYSTEM-WIDE ITS IMPROVEMENTS (FY 2013)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
14941	METRO	LOCAL	---	---	$2,000,000	$2,000,000
	METRO SERVICE AREA					
10/1/2012	TOOLS & EQUIPMENT (FY 2013)	**YOE Cost:**	---	---	$2,000,000	$2,000,000
				Total Project Cost:		**$2,000,000**
14970	METRO	LOCAL	---	---	$1,800,000	$1,800,000
	METRO SERVICE AREA					
10/1/2012	TRANSIT CENTER MODIFICATIONS (FY 2013)	**YOE Cost:**	---	---	$1,800,000	$1,800,000
				Total Project Cost:		**$1,800,000**

HOUSTON-GALVESTON MPO
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FY 2014 TRANSIT PROJECT LISTING

FUNDING CATEGORY: CMAQ

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13671	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5	$2,070,639	---	$517,660	$2,588,299
0912-37-190	WOODLANDS TOWN CENTER TRANSIT TER	OCAL CONT	---	---	$1,351,972	$1,351,972
10/1/2013	CONSTRUCT 250 SPACE INTERMODAL TERMINAL/P&R TO SERVE EXPRESS BUS FROM WOODLANDS TOWN CENTER TRANSIT CORRIDOR AND INTERFACE OF OTHER FUTURE TRANSIT MODES (BRT, LIGHT RAIL, ETC), AS WELL AS SERVE THE WOODLANDS TOWN CENTER TRANSIT CORRIDOR.	**YOE Cost:**	$2,070,639	---	$1,869,632	$3,940,271
				Total Project Cost:		**$4,231,850**

FUNDING CATEGORY: STP-MM

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
13517	METRO	7	$13,993,932	---	$3,498,483	$17,492,415
0912-71-044	INTERMODAL TERMINAL	**YOE Cost:**	$13,993,932	---	$3,498,483	$17,492,415
9/1/2013	CONSTRUCT INTERMODAL TRANSIT TERMINAL			**Total Project Cost:**		**$17,492,415**

FUNDING CATEGORY: 5307

GALVESTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14830	ISLAND TRANSIT	5307	$240,000	---	$60,000	$300,000
	CITY OF GALVESTON	**YOE Cost:**	$240,000	---	$60,000	$300,000
10/1/2013	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)			**Total Project Cost:**		**$300,000**
14833	ISLAND TRANSIT	5307	$1,162,551	$458,596	$703,955	$2,325,102
	CITY OF GALVESTON	**YOE Cost:**	$1,162,551	$458,596	$703,955	$2,325,102
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)			**Total Project Cost:**		**$2,325,102**
14836	ISLAND TRANSIT	5307	$232,000	---	$58,000	$290,000
	CITY OF GALVESTON	**YOE Cost:**	$232,000	---	$58,000	$290,000
10/1/2013	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2014)			**Total Project Cost:**		**$290,000**

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14811	FORT BEND COUNTY	5307	$1,027,459	---	$256,865	$1,284,324
	FORT BEND COUNTY	**YOE Cost:**	$1,027,459	---	$256,865	$1,284,324
10/1/2013	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)			**Total Project Cost:**		**$1,284,324**

HOUSTON-GALVESTON MPO
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FUNDING CATEGORY: 5307

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14814	FORT BEND COUNTY	5307	$1,149,769	---	$1,149,769	$2,299,538
	FORT BEND COUNTY	**YOE Cost:**	$1,149,769	---	$1,149,769	$2,299,538
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2014)			**Total Project Cost:**		**$2,299,538**
14817	FORT BEND COUNTY	5307	$700,000	---	$175,000	$875,000
	FORT BEND COUNTY	**YOE Cost:**	$700,000	---	$175,000	$875,000
10/1/2013	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2014)			**Total Project Cost:**		**$875,000**
14820	HARRIS COUNTY	5307	$5,488,793	---	$2,814,814	$8,303,607
	HARRIS COUNTY	**YOE Cost:**	$5,488,793	---	$2,814,814	$8,303,607
10/1/2013	CAPITAL, OPERATING & PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2014)			**Total Project Cost:**		**$8,303,607**
14840	METRO	5307	$7,448,000	---	$1,862,000	$9,310,000
	METRO SERVICE AREA	**YOE Cost:**	$7,448,000	---	$1,862,000	$9,310,000
10/1/2013	ADA PARATRANSIT EXPENSE (FY 2014)			**Total Project Cost:**		**$9,310,000**
14897	METRO	5307	$24,000,000	---	$6,000,000	$30,000,000
	METRO SERVICE AREA	**YOE Cost:**	$24,000,000	---	$6,000,000	$30,000,000
10/1/2013	CAPITALIZED PREVENTATIVE MAINTENANCE (BUS & RAIL) (FY 2014)			**Total Project Cost:**		**$30,000,000**
14925	METRO	5307	$3,360,000	---	$840,000	$4,200,000
	METRO SERVICE AREA	**YOE Cost:**	$3,360,000	---	$840,000	$4,200,000
10/1/2013	METROLIFT VAN ACQUISITION (FY 2014)			**Total Project Cost:**		**$4,200,000**
14928	METRO	5307	$732,800	---	$183,200	$916,000
	METRO SERVICE AREA	**YOE Cost:**	$732,800	---	$183,200	$916,000
10/1/2013	PASSENGER SHELTERS & LIGHTING (FY 2014)			**Total Project Cost:**		**$916,000**
14967	METRO	5307	$24,000,000	---	$6,000,000	$30,000,000
	VARIOUS	**YOE Cost:**	$24,000,000	---	$6,000,000	$30,000,000
10/1/2013	REPLACEMENT BUSES (FY 2014)			**Total Project Cost:**		**$100,000,000**

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14767	GULF COAST CENTER	5307	$60,000	$23,140	$1,860	$85,000
	LAKE JACKSON/ANGLETON	**YOE Cost:**	$60,000	$23,140	$1,860	$85,000
10/1/2013	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)			**Total Project Cost:**		**$85,000**
14770	GULF COAST CENTER	5307	$835,145	$193,061	$642,084	$1,670,290
	LAKE JACKSON/ANGLETON	**YOE Cost:**	$835,145	$193,061	$642,084	$1,670,290
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)			**Total Project Cost:**		**$1,670,290**

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FUNDING CATEGORY: 5307

LAKE JACKSON/ANGLETON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14773	GULF COAST CENTER	5307	$150,000	$31,300	$6,200	$187,500
	LAKE JACKSON/ANGLETON	**YOE Cost:**	$150,000	$31,300	$6,200	$187,500
10/1/2013	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2014)			**Total Project Cost:**		**$187,500**

TEXAS CITY/LAMARQUE UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14776	GULF COAST CENTER	5307	$75,000	$6,140	$12,610	$93,750
	TEXAS CITY/LA MARQUE	**YOE Cost:**	$75,000	$6,140	$12,610	$93,750
10/1/2013	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2014)			**Total Project Cost:**		**$93,750**
14779	GULF COAST CENTER	5307	$1,036,979	$224,550	$812,429	$2,073,958
	TEXAS CITY/LA MARQUE	**YOE Cost:**	$1,036,979	$224,550	$812,429	$2,073,958
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)			**Total Project Cost:**		**$2,073,958**
14782	GULF COAST CENTER	5307	$100,000	$20,600	$4,400	$125,000
	TEXAS CITY/LA MARQUE	**YOE Cost:**	$100,000	$20,600	$4,400	$125,000
10/1/2013	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2014)			**Total Project Cost:**		**$125,000**

THE WOODLANDS UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14793	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	$1,709,772	$347,689	$1,362,083	$3,419,544
	THE WOODLANDS	**YOE Cost:**	$1,709,772	$347,689	$1,362,083	$3,419,544
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)			**Total Project Cost:**		**$3,419,544**
14796	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5307	---	$70,000	---	$70,000
	THE WOODLANDS	**YOE Cost:**	---	$70,000	---	$70,000
10/1/2013	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2014)			**Total Project Cost:**		**$70,000**

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14906	METRO	5309	$12,000,000	---	$3,000,000	$15,000,000
	METRO SERVICE AREA	**YOE Cost:**	$12,000,000	---	$3,000,000	$15,000,000
10/1/2013	FIXED GUIDEWAY MODERNIZATION (FY 2014)			**Total Project Cost:**		**$15,000,000**

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 TRANSIT PROJECT LISTING

FUNDING CATEGORY: 5309

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11445	METRO	5309	$9,528,986	---	$2,382,246	$11,911,232
	FUQUA P&R					
10/1/2013	FUQUA & SOUTH POINT P&R RAMP MODIFICATION	**YOE Cost:**	$9,528,986	---	$2,382,246	$11,911,232
				Total Project Cost:		**$11,911,232**
14953	METRO	5309	$3,800,000	---	$950,000	$4,750,000
	METRO SERVICE AREA					
10/1/2013	FUTURE SIGNATURE BUS SERVICE ROUTES (FY 2014)	**YOE Cost:**	$3,800,000	---	$950,000	$4,750,000
				Total Project Cost:		**$4,750,000**
14496	METRO	5309	$1,042,400	---	$260,600	$1,303,000
	GRAND PARKWAY TRANSIT CENTER					
10/1/2013	GRAND PARKWAY TRANSIT CENTER (FY 2014)	**YOE Cost:**	$1,042,400	---	$260,600	$1,303,000
				Total Project Cost:		**$1,303,000**
14954	METRO	5309	$100,000,000	---	$200,000,000	$300,000,000
	UNIVERSITY CORRIDOR					
10/1/2013	METRO SOLUTIONS - UNIVERSITY CORRIDOR (FY 2014)	**YOE Cost:**	$100,000,000	---	$200,000,000	$300,000,000
				Total Project Cost:		**$300,000,000**
14956	METRO	5309	$100,000,000	---	$22,063,027	$122,063,027
	NORTH CORRIDOR					
10/1/2013	METRO SOLUTIONS NORTH CORRIDOR (FY 2014)	**YOE Cost:**	$100,000,000	---	$22,063,027	$122,063,027
				Total Project Cost:		**$122,063,027**
14957	METRO	5309	$100,000,000	---	$30,653,656	$130,653,656
	SOUTHEAST CORRIDOR					
10/1/2013	METRO SOLUTIONS SOUTHEAST CORRIDOR (FY 2014)	**YOE Cost:**	$100,000,000	---	$30,653,656	$130,653,656
				Total Project Cost:		**$130,653,656**
11801	METRO	5309	$96,000,000	---	$24,000,000	$120,000,000
0050-08-089	US 290					
10/1/2013	NORTHWEST HOV LANE EXTENSION	**YOE Cost:**	$96,000,000	---	$24,000,000	$120,000,000
				Total Project Cost:		**$120,000,000**
11720	METRO	5309	$12,000,000	---	$3,000,000	$15,000,000
	UPTOWN ROUTE					
10/1/2013	SIGNATURE BUS EXPRESS SERVICE ROUTES: UPTOWN INCLUDING SHELTERS AND SIGNAGE	**YOE Cost:**	$12,000,000	---	$3,000,000	$15,000,000
				Total Project Cost:		**$15,000,000**
14943	METRO	5309	$20,000,000	---	$5,000,000	$25,000,000
	WHEELER INTERMODAL TERMINAL					
10/1/2013	WHEELER INTERMODAL TERMINAL	**YOE Cost:**	$20,000,000	---	$5,000,000	$25,000,000
				Total Project Cost:		**$25,000,000**

FUNDING CATEGORY: 5310

REGIONWIDE

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
15219	UNSPONSORED (TBD)	5310	$1,296,823	---	---	$1,296,823
	HOUSTON-GALVESTON TRANSPORTATION					
10/1/2013	CAPITAL PROJECTS FOR THE ELDERLY AND DISABLED PROGRAM (FY 2014)	**YOE Cost:**	$1,296,823	---	---	$1,296,823
				Total Project Cost:		**$1,296,823**

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FUNDING CATEGORY: 5311

RURAL

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14799	COLORADO VALLEY TRANSIT	5311	$105,379	$99,346	$99,392	$304,117
	WALLER COUNTY					
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2014)	**YOE Cost:**	$105,379	$99,346	$99,392	$304,117
				Total Project Cost:		**$304,117**
14802	FORT BEND COUNTY	5311	$95,445	$7,712	$99,340	$202,497
	FORT BEND COUNTY					
10/1/2013	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2014)	**YOE Cost:**	$95,445	$7,712	$99,340	$202,497
				Total Project Cost:		**$202,497**
14805	FORT BEND COUNTY	5311	$119,870	$37,662	$124,763	$282,295
	FORT BEND COUNTY					
10/1/2013	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2014)	**YOE Cost:**	$119,870	$37,662	$124,763	$282,295
				Total Project Cost:		**$282,295**
14808	FORT BEND COUNTY	5311	$81,242	$57,430	$328,649	$467,321
	FORT BEND COUNTY					
10/1/2013	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2014)	**YOE Cost:**	$81,242	$57,430	$328,649	$467,321
				Total Project Cost:		**$467,321**
14761	GULF COAST CENTER	5311	$140,420	$56,976	$113,683	$311,079
	GALVESTON/BRAZORIA COUNTIES					
10/1/2013	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2014)	**YOE Cost:**	$140,420	$56,976	$113,683	$311,079
				Total Project Cost:		**$311,079**
14758	GULF COAST CENTER	5311	$34,000	$34,707	$50,000	$118,707
	GALVESTON/BRAZORIA COUNTIES					
10/1/2013	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2014)	**YOE Cost:**	$34,000	$34,707	$50,000	$118,707
				Total Project Cost:		**$118,707**
14764	GULF COAST CENTER	5311	$103,360	$165,803	$64,044	$333,207
	GALVESTON/BRAZORIA COUNTIES					
10/1/2013	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2014)	**YOE Cost:**	$103,360	$165,803	$64,044	$333,207
				Total Project Cost:		**$333,207**
14786	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$45,452	$11,362	---	$56,814
	MONTOGMERY COUNTY					
10/1/2013	Admin expenditures for public transportation in Mongtomery County (FY 2014)	**YOE Cost:**	$45,452	$11,362	---	$56,814
				Total Project Cost:		**$56,814**
14790	THE DISTRICT (BRAZOS TRANSIT DISTRICT)	5311	$162,716	$162,716	---	$325,432
	MONTOGMERY COUNTY					
10/1/2013	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONGTOMERY COUNTY (FY 2014)	**YOE Cost:**	$162,716	$162,716	---	$325,432
				Total Project Cost:		**$325,433**

HOUSTON-GALVESTON MPO
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FUNDING CATEGORY: 5316

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14974	UNSPONSORED (TBD)	5316	$2,983,501	---	$745,875	$3,729,376
	N/A					
10/1/2013	JOB ACCESS AND REVERSE COMMUTE (JARC) FY 2014	**YOE Cost:**	$2,983,501	---	$745,875	$3,729,376
				Total Project Cost:		**$3,729,376**

FUNDING CATEGORY: 5317

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14977	UNSPONSORED (TBD)	5317	$1,317,996	---	$329,499	$1,647,495
	N/A					
10/1/2013	NEW FREEDOM PROGRAM FY 2014	**YOE Cost:**	$1,317,996	---	$329,499	$1,647,495
				Total Project Cost:		**$1,647,495**

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14946	METRO	LOCAL	---	---	$1,250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2013	ADA BUS STOP ACCESSIBILITY (FY 2014)	**YOE Cost:**	---	---	$1,250,000	$1,250,000
				Total Project Cost:		**$1,250,000**
14456	METRO	LOCAL	---	---	$1,500,000	$1,500,000
	NORTHWEST TRANSIT CENTER					
10/1/2013	ADVANCED HIGH CAPACITY TRANSIT IH 610/NORTH WEST TRANSIT CENTER RAMP PROVISIONS (FY 2014)	**YOE Cost:**	---	---	$1,500,000	$1,500,000
				Total Project Cost:		**$1,500,000**
14843	METRO	LOCAL	---	---	$40,000,000	$40,000,000
	METRO SERVICE AREA					
10/1/2013	ALLOWANCE FOR CAPITAL CONTINGENCIES (FY 2014)	**YOE Cost:**	---	---	$40,000,000	$40,000,000
				Total Project Cost:		**$40,000,000**
15203	METRO	LOCAL	---	---	$25,826,274	$25,826,274
	METRO SERVICE AREA					
10/1/2013	BUS ACQUISITIONS (FY 2014) - LOCAL	**YOE Cost:**	---	---	$25,826,274	$25,826,274
				Total Project Cost:		**$25,826,274**
14846	METRO	LOCAL	---	---	$10,000,000	$10,000,000
	METRO SERVICE AREA					
10/1/2013	BUS IMPROVEMENT CAMPAIGNS (FY 2014)	**YOE Cost:**	---	---	$10,000,000	$10,000,000
				Total Project Cost:		**$10,000,000**
14850	METRO	LOCAL	---	---	$500,000	$500,000
	METRO SERVICE AREA					
10/1/2013	BUS PADS / BUS LANE PROGRAM (FY 2014)	**YOE Cost:**	---	---	$500,000	$500,000
				Total Project Cost:		**$500,000**
14948	METRO	LOCAL	---	---	$1,000,000	$1,000,000
	METRO SERVICE AREA					
10/1/2013	BUS PADS/BUS LANE IMPROVEMENTS (FY 2014)	**YOE Cost:**	---	---	$1,000,000	$1,000,000
				Total Project Cost:		**$1,000,000**

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
11455	METRO	LOCAL	---	---	$20,000,000	$20,000,000
	CINCO RANCH PARK & RIDE					
10/1/2013	CINCO RANCH PARK & RIDE	**YOE Cost:**	---	---	$20,000,000	$20,000,000
				Total Project Cost:		**$20,000,000**
14951	METRO	LOCAL	---	---	$750,000	$750,000
	METRO SERVICE AREA					
10/1/2013	CURB/INTERSECTION IMPROVEMENTS (FY 2014)	**YOE Cost:**	---	---	$750,000	$750,000
				Total Project Cost:		**$750,000**
11505	METRO	LOCAL	---	---	$20,000,000	$20,000,000
	DICKINSON P&R					
10/1/2013	DICKINSON PARK & RIDE OUTSIDE SERVICE AREA	**YOE Cost:**	---	---	$20,000,000	$20,000,000
				Total Project Cost:		**$20,000,000**
14909	METRO	LOCAL	---	---	$200,000	$200,000
	METRO SERVICE AREA					
10/1/2013	FURNITURE & EQUIPMENT (FY 2014)	**YOE Cost:**	---	---	$200,000	$200,000
				Total Project Cost:		**$20,000**
14912	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2013	FUTURE PROJECTS (FACILITY UPGRADES) (FY 2014)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**
14916	METRO	LOCAL	---	---	$30,000,000	$30,000,000
	METRO SERVICE AREA					
10/1/2013	INFORMATION TECHNOLOGY SYSTEMS (FY 2014)	**YOE Cost:**	---	---	$30,000,000	$30,000,000
				Total Project Cost:		**$30,000,000**
14919	METRO	LOCAL	---	---	$1,500,000	$1,500,000
	METRO SERVICE AREA					
10/1/2013	ISD DEVELOPMENT PROJECTS (FY 2014)	**YOE Cost:**	---	---	$1,500,000	$1,500,000
				Total Project Cost:		**$1,500,000**
14922	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	METRO SERVICE AREA					
10/1/2013	MAJOR FACILITIES REHABILITATION INITIATIVE (FY 2014)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
14961	METRO	LOCAL	---	---	$600,000	$600,000
	METRO SERVICE AREA					
10/1/2013	METRO MISCELLANEOUS CORRIDOR PLANNING (FY 2014)	**YOE Cost:**	---	---	$600,000	$600,000
				Total Project Cost:		**$600,000**
11468	METRO	LOCAL	---	---	$100,000,000	$100,000,000
	EAST END CORRIDOR					
10/1/2013	METRO SOLUTIONS EAST END CORRIDOR (FY 2014)	**YOE Cost:**	---	---	$100,000,000	$100,000,000
				Total Project Cost:		**$100,000,000**
14958	METRO	LOCAL	---	---	$200,000,000	$200,000,000
	UPTOWN CORRIDOR					
10/1/2013	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2014)	**YOE Cost:**	---	---	$200,000,000	$200,000,000
				Total Project Cost:		**$200,000,000**
14965	METRO	LOCAL	---	---	$1,250,000	$1,250,000
	METRO SERVICE AREA					
10/1/2013	PARK AND RIDE MODIFICATIONS (FY 2014)	**YOE Cost:**	---	---	$1,250,000	$1,250,000
				Total Project Cost:		**$1,250,000**

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014 TRANSIT PROJECT LISTING

FUNDING CATEGORY: LOCAL TRANSIT

HOUSTON UZA

MPO ID / CSJ NUMBER / LET DATE	SPONSOR / LOCATION / PROJECT NAME	Year of Expenditure (YOE) Project Cost Information: Fund Cat	Federal	State	Local	Total
14932	METRO	LOCAL	---	---	$3,000,000	$3,000,000
	METRO SERVICE AREA					
10/1/2013	RAIL SYSTEM UPGRADES (FY 2014)	**YOE Cost:**	---	---	$3,000,000	$3,000,000
				Total Project Cost:		**$3,000,000**
11458	METRO	LOCAL	---	---	$100,000,000	$100,000,000
	SOUTH RICE TRANSIT CENTER					
10/1/2013	SOUTH RICE TRANSIT CENTER AND GARAGE	**YOE Cost:**	---	---	$100,000,000	$100,000,000
				Total Project Cost:		**$100,000,000**
14936	METRO	LOCAL	---	---	$2,500,000	$2,500,000
	METRO SERVICE AREA					
10/1/2013	SUPPORT VEHICLES (FY 2014)	**YOE Cost:**	---	---	$2,500,000	$2,500,000
				Total Project Cost:		**$2,500,000**
14939	METRO	LOCAL	---	---	$150,000	$150,000
	METRO SERVICE AREA					
10/1/2013	SYSTEM ACCESSIBILITY (FY 2014)	**YOE Cost:**	---	---	$150,000	$150,000
				Total Project Cost:		**$150,000**
14969	METRO	LOCAL	---	---	$7,000,000	$7,000,000
	VARIOUS					
10/1/2013	SYSTEM-WIDE ITS IMPROVEMENTS (FY 2014)	**YOE Cost:**	---	---	$7,000,000	$7,000,000
				Total Project Cost:		**$7,000,000**
14942	METRO	LOCAL	---	---	$2,000,000	$2,000,000
	METRO SERVICE AREA					
10/1/2013	TOOLS & EQUIPMENT (FY 2014)	**YOE Cost:**	---	---	$2,000,000	$2,000,000
				Total Project Cost:		**$2,000,000**
11429	METRO	LOCAL	---	---	$11,617,314	$11,617,314
	BW 8					
10/1/2013	TOWN & COUNTRY TRANSIT CENTER	**YOE Cost:**	---	---	$11,617,314	$11,617,314
				Total Project Cost:		**$11,617,314**
14971	METRO	LOCAL	---	---	$1,800,000	$1,800,000
	METRO SERVICE AREA					
10/1/2013	TRANSIT CENTER MODIFICATIONS (FY 2014)	**YOE Cost:**	---	---	$1,800,000	$1,800,000
				Total Project Cost:		**$1,800,000**

Chapter 4
Locally Funded Regionally Significant Projects

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Chapter 4 — Locally Funded Regionally Significant Projects

Regionally significant roads are identified as: interstate/tollroads, other urban freeways or expressways, rural principal arterials, and minor arterial roads or streets. Regionally significant projects are defined as:

1. The project must be a non-exempt roadway project which meets the following criteria:
   a. Proposed roads that will likely meet federal criteria for all arterial or higher functional classification.
   b. Upgrade to arterial or higher functional classification.
   c. An adding capacity project being constructed on new alignments as a bypass to a principal arterial/interstate.
   d. Addition of thru traffic lanes of 1 mile or more on roads that are functionally classified as an arterial or higher as defined in the travel model.
   e. New interchanges on roads that are functionally classified as an arterial or higher, that represent new connections.
   f. Adding or extending freeway auxiliary/weaving lanes from one interchange to a point beyond the next interchange.

2. As traffic conditions change in the future, the MPO in consultation with the interagency consultation group, will consider regional significant all future roadways facilities that carry an average of 11,000 vehicles per day for a two-lane facility and 20,000 vehicles per day for a four-lane or greater facility between logical termini.

3. Any fixed-guideway transit service including light rail, commuter rail, or portions of bus rapid transit that involve exclusive right-of-way (including barrier separated HOV lanes) shall be considered regionally significant.

4. Non-exempt projects not addressed in the above statements will be decided on a case-by-case basis through the interagency consultation process. The consultation will occur before taking the plan to TPC (either plan or TIP revision), and previous to the environmental determination.

Organization of this Chapter

Chapter 4 of the 2011-2014 TIP contains the locally funded regionally significant projects. This project listing is sorted by fiscal year, then by the street name, and project limits. See **Table 4-1** for project details

TABLE 4-1
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
CHAPTER 4 ORGANIZATION

County	County were the project is located
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Sponsor ID	Number sponsor assigns their projects such as a Capital Improvement Program (CIP) number
Let Date	Estimated date for project to be let to contract
Sponsor	Sponsor Agency, usually the agency submitting project and providing matching funds
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project
Project Description	Scope of work or description of project as submitted by the sponsor
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds
Funding	The source of funds: See Appendix C for detailed descriptions of funding categories
Local	Local funds programmed for that funding category (match)
Total	Amount programmed for that funding category
Project Totals:	
Local	Total Local funds programmed for the project
Total	Total programmed for the project

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

GALVESTON — CITY OF TEXAS CITY
16TH AVE
10611 — SH 146
29TH ST
C,E,R — 4/1/2009

CONSTRUCT 2-LANE CONCRETE RDWY W/ CURB & GUTTER ON NEW LOCATION

Total Project Cost Information:

Preliminary Engineering	$87,628
ROW Purchase:	$447,079
Construction Engineering:	$107,299
Construction Cost:	$1,788,316
Contingencies:	$178,832
Indirect Costs:	$90,846
Total Project Cost	$2,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,700,000	$2,700,000
YOE Cost:	---	---	$2,700,000	$2,700,000

GALVESTON — PORT OF GALVESTON
41ST ST
13712 — AT HARBORSIDE DR
C,E,R — 1/1/2008

CONSTRUCT FOUR LANE ACCESS ENTRANCE FROM HARBORSIDE DRIVE DIRECTLY TO THE NEW SECURITY GATE ENABLING THE CLOSING OF 37TH STREET NORTH FROM HARBORSIDE

Total Project Cost Information:

Preliminary Engineering	$38,895
ROW Purchase:	$0
Construction Engineering:	$47,627
Construction Cost:	$793,777
Contingencies:	$79,378
Indirect Costs:	$40,324
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,000,000	$1,000,000
YOE Cost:	---	---	$1,000,000	$1,000,000

HARRIS — CITY OF HOUSTON
AIRLINE DR
7535 — N MAIN ST
N-000697 — IH 610 N
C,E,R — 6/1/2011

REHABILITATION OF A MULTI-LANE UNDIVIDED ROADWAY WITH CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES. OVERLAY FROM N. MAIN TO CAVALCADE.

Total Project Cost Information:

Preliminary Engineering	$289,923
ROW Purchase:	$1,479,197
Construction Engineering:	$295,839
Construction Cost:	$5,916,789
Contingencies:	$591,679
Indirect Costs:	$300,573
Total Project Cost	$8,874,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,874,000	$8,874,000
YOE Cost:	---	---	$8,874,000	$8,874,000

FORT BEND — CITY OF ROSENBERG
AIRPORT AVE
12785 — GRAEBER ST
711 — FM 2218
C,E,R — 1/1/2011

RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER

Total Project Cost Information:

Preliminary Engineering	$79,514
ROW Purchase:	$405,683
Construction Engineering:	$97,364
Construction Cost:	$1,622,731
Contingencies:	$162,273
Indirect Costs:	$82,435
Total Project Cost	$2,450,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,450,000	$2,450,000
YOE Cost:	---	---	$2,450,000	$2,450,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	UPTOWN HOUSTON DISTRICT	RECONFIGURE AND RECONSTRUCT ROADWAY INCLUDING PAVEMENT, SIGNALIZATION AND SIDEWALK IMPROVEMENTS
	ALABAMA W	
11007	SAGE ST	
UPT-9	IH 610	
C,E,R	10/1/2009	

Total Project Cost Information:

Preliminary Engineering	$235,231
ROW Purchase:	$1,200,160
Construction Engineering:	$240,032
Construction Cost:	$4,800,640
Contingencies:	$480,064
Indirect Costs:	$243,873
Total Project Cost	$7,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,200,000	$7,200,000
YOE Cost:	---	---	$7,200,000	$7,200,000

BRAZORIA	CITY OF PEARLAND	WIDEN FROM 2 TO 4-LANES DIVIDED WITH RAISED MEDIAN
	BAILEY RD	
668	FM 1128	
T08002	VETERANS DR	
C,E,R	7/1/2010	

Total Project Cost Information:

Preliminary Engineering	$829,724
ROW Purchase:	$4,233,286
Construction Engineering:	$677,326
Construction Cost:	$16,933,145
Contingencies:	$1,693,315
Indirect Costs:	$860,204
Total Project Cost	$25,227,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$25,227,000	$25,227,000
YOE Cost:	---	---	$25,227,000	$25,227,000

HARRIS	CITY OF BAYTOWN	CONSTRUCT 5-LANE REINFORCED CONCRETE PAVEMENT WITH CURB, GUTTER & STORM SEWERS W/ CLTL
	BAKER RD	
10795	N MAIN ST	
	SJOLANDER RD	
C,E,R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$277,704
ROW Purchase:	$1,416,856
Construction Engineering:	$283,371
Construction Cost:	$5,667,422
Contingencies:	$566,742
Indirect Costs:	$287,905
Total Project Cost	$8,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,500,000	$8,500,000
YOE Cost:	---	---	$8,500,000	$8,500,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER
	BECKER RD	
13813	PALO DURA	
B30518	UPRR	
C,E,R	6/1/2010	

Total Project Cost Information:

Preliminary Engineering	$112,231
ROW Purchase:	$114,521
Construction Engineering:	$137,426
Construction Cost:	$2,290,426
Contingencies:	$229,043
Indirect Costs:	$116,354
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,000,000	$3,000,000
YOE Cost:	---	---	$3,000,000	$3,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	BELLAIRE BLVD ACCESS MANAGEMENT AND TURN LANES
	BELLAIRE BLVD	
12239	BW 8	
	US 59	
C	8/1/2010	

Total Project Cost Information:

Preliminary Engineering	$275,791
ROW Purchase:	$281,420
Construction Engineering:	$281,420
Construction Cost:	$5,628,393
Contingencies:	$562,839
Indirect Costs:	$285,922
Total Project Cost	$7,315,785

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,628,393	$5,628,393
YOE Cost:	---	---	$5,628,393	$5,628,393

FORT BEND	CITY OF ROSENBERG	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER
	BENTON RD	
13747	FM 762	
FB14	MEYER RD	
C,E,R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering	$42,597
ROW Purchase:	$217,330
Construction Engineering:	$52,159
Construction Cost:	$869,320
Contingencies:	$86,932
Indirect Costs:	$44,161
Total Project Cost	$1,312,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,312,500	$1,312,500
YOE Cost:	---	---	$1,312,500	$1,312,500

HARRIS	CITY OF PINEY POINT VILLAGE	CREATE AN ACCESSIBLE ROUTE TO INCREASE PEDESTRIAN SAFETY. RECONSTRUCT & REPAVE 2-LANE OPEN DITCH ASPHALT ROADWAY TO ALLOW FOR THE CONSTRUCTION OF THE SIDEWALKS.
	BLALOCK	
9087	TAYLORCREST	
	MEMORIAL DR	
C,E,R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering	$52,374
ROW Purchase:	$53,443
Construction Engineering:	$64,132
Construction Cost:	$1,068,865
Contingencies:	$106,887
Indirect Costs:	$54,298
Total Project Cost	$1,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,400,000	$1,400,000
YOE Cost:	---	---	$1,400,000	$1,400,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
0912-71-635	BRITTMOORE RD	
57	HAMMERLY BLVD	
N-000597	CLAY RD	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$303,841
ROW Purchase:	$1,550,207
Construction Engineering:	$310,041
Construction Cost:	$6,200,827
Contingencies:	$620,083
Indirect Costs:	$315,002
Total Project Cost	$9,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,300,000	$9,300,000
YOE Cost:	---	---	$9,300,000	$9,300,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

Grouped Fiscal Year and Sorted by Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	CITY OF ROSENBERG	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
	BRYAN RD	
13748	FM 2218	
715	SPACEK ST	
C,E,R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$52,333
ROW Purchase:	$267,006
Construction Engineering:	$64,081
Construction Cost:	$1,068,022
Contingencies:	$106,802
Indirect Costs:	$54,256
Total Project Cost	$1,612,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,612,500	$1,612,500
YOE Cost:	---	---	$1,612,500	$1,612,500

HARRIS	CITY OF HOUSTON	CONSTRUCT 4-LANE DIVIDED, CONCRETE ROADWAY ON NEW ALIGNMENT W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES
	BUFFALO SPWY	
7537	HOLMES RD	
N-000784	AIRPORT BLVD	
C,E,R	8/24/2011	

Total Project Cost Information:

Preliminary Engineering	$532,538
ROW Purchase:	$2,717,029
Construction Engineering:	$543,406
Construction Cost:	$10,868,116
Contingencies:	$1,086,812
Indirect Costs:	$552,100
Total Project Cost	$16,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$16,300,000	$16,300,000
YOE Cost:	---	---	$16,300,000	$16,300,000

FORT BEND	FORT BEND COUNTY	RECONSTRUCT FROM 2-LANE TO 4-LANE DIVIDED CONCRETE SECTION WITH STORM SEWER
	BURNEY RD	
9	OLD RICHMOND RD	
11	W AIRPORT	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$139,555
ROW Purchase:	$712,015
Construction Engineering:	$170,884
Construction Cost:	$2,848,059
Contingencies:	$284,806
Indirect Costs:	$144,681
Total Project Cost	$4,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,300,000	$4,300,000
YOE Cost:	---	---	$4,300,000	$4,300,000

HARRIS	UPTOWN HOUSTON DISTRICT	WIDEN FROM 4 TO 6-LANES INCLUDING ROW ACQUISITION, NEW MEDIANS, SIDEWALKS AND CURBS AND GUTTERS
	CHIMNEY ROCK RD	
11001	WESTHEIMER	
UPT-3	US 59	
C,E,R	7/1/2009	

Total Project Cost Information:

Preliminary Engineering	$294,039
ROW Purchase:	$1,500,200
Construction Engineering:	$300,040
Construction Cost:	$6,000,800
Contingencies:	$600,080
Indirect Costs:	$304,841
Total Project Cost	$9,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,000,000	$9,000,000
YOE Cost:	---	---	$9,000,000	$9,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

MONTGOMERY — CITY OF CONROE
CITY OF CONROE
14944 — SH 75, SH 105, WILSON, PLANTATION, TROLLEYWAY
C — 9/1/2010

IMPROVEMENTS TO ENHANCE THE PEDESTRIAN/TRANSIT ENVIRONMENT

Total Project Cost Information:

Preliminary Engineering	$609,645
ROW Purchase:	$622,087
Construction Engineering:	$622,087
Construction Cost:	$12,441,733
Contingencies:	$1,244,173
Indirect Costs:	$632,040
Total Project Cost	$16,171,765

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$12,441,733	$12,441,733
YOE Cost:	---	---	$12,441,733	$12,441,733

HARRIS — CITY OF HOUSTON
CITY OF HOUSTON
13669 — VARIOUS
C,E,R — 12/1/2007

CITY OF HOUSTON EDUCATION AND AWARENESS CAMPAIGN TO INCREASE SAFE USE OF THE BICYCLE TRANSPORTATION NETWORK BY USERS AND MOTORISTS

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$124,976
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$124,976

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$124,976	$124,976
YOE Cost:	---	---	$124,976	$124,976

HARRIS — CITY OF LA PORTE
CITY OF LA PORTE BIKE TRAIL
7632 — VARIOUS LOCATIONS
C,E,R — 1/1/2009

COMPREHENSIVE BIKE/PED TRAIL SYSTEM FOR CITY OF LA PORTE (PHASE I): PASADENA CONNECTOR

Total Project Cost Information:

Preliminary Engineering	$68,281
ROW Purchase:	$69,675
Construction Engineering:	$83,610
Construction Cost:	$1,393,495
Contingencies:	$139,350
Indirect Costs:	$70,790
Total Project Cost	$1,825,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,825,200	$1,825,200
YOE Cost:	---	---	$1,825,200	$1,825,200

HARRIS — MIDTOWN MANAGEMENT DISTRICT
0912-72-115 — CITY STREETS IN MIDTOWN HOUSTON
13502
T — 5/1/2011

PEDESTRIAN/TRANSIT ACCESS IMPROVEMENTS (SIDEWALKS, SIGNAGE
LIGHTING, BUS STOPS, PAVERS, RAMPS, FURNITURE & LANDSCAPE)

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2,438,839
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$2,438,839

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$2,254,844	$2,254,844
LOCAL CONT	---	---	$183,995	$183,995
YOE Cost:	---	---	$2,438,839	$2,438,839

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	CITY OF PINEY POINT VILLAGE	REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.
	CLAYMORE RD	
13655	N PINEY POINT RD	
06-011-02	HEDWIG RD	
C,E,R	5/1/2008	

Total Project Cost Information:

Preliminary Engineering	$81,137
ROW Purchase:	$413,962
Construction Engineering:	$99,351
Construction Cost:	$1,655,848
Contingencies:	$165,585
Indirect Costs:	$84,117
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,500,000	$2,500,000
YOE Cost:	---	---	$2,500,000	$2,500,000

HARRIS	DOWNTOWN MANAGEMENT DISTRICT	ENGINEERING AND ROW ACQUISITION OF NEW ALIGNMENT AND CONSTRUCTION AND NEW ONE-WAY ST W/ TUNNEL UNDER RAILROAD TRACKS AND CONNECTIONS TO JENSEN AND NAVIGATION ALSO INCLUDED CONVERSION OF FRANKLIN TUNNEL TO ONE-WAY EASTBOUND
	COMMERCE ST	
11813	US 59	
2025-5	NAVIGATION	
C,E,R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering	$163,355
ROW Purchase:	$833,444
Construction Engineering:	$166,689
Construction Cost:	$3,333,778
Contingencies:	$333,378
Indirect Costs:	$169,356
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,000,000	$5,000,000
YOE Cost:	---	---	$5,000,000	$5,000,000

BRAZORIA	BRAZORIA COUNTY	WIDEN FROM 2 LANES TO A 4 LANE DIVIDED RURAL SECTION WITH 10-FOOT OUTSIDE SHOULDERS.
	CR 48	
13583	FM 518	
CR48N	CR 894	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$490,065
ROW Purchase:	$2,500,333
Construction Engineering:	$500,067
Construction Cost:	$10,001,334
Contingencies:	$1,000,133
Indirect Costs:	$508,068
Total Project Cost	$15,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$15,000,000	$15,000,000
YOE Cost:	---	---	$15,000,000	$15,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWERS
	CYPRESS ROSEHILL RD	
13819	GRANT RD	
B30510	LAKE CYPRESS HILL RD	
C,E,R	3/1/2010	

Total Project Cost Information:

Preliminary Engineering	$103,855
ROW Purchase:	$529,872
Construction Engineering:	$127,169
Construction Cost:	$2,119,486
Contingencies:	$211,949
Indirect Costs:	$107,670
Total Project Cost	$3,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,200,000	$3,200,000
YOE Cost:	---	---	$3,200,000	$3,200,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD W/ BRIDGE
	CYPRESS ROSEHILL RD	
11627	GRANT RD	
B30511	LITTLE CYPRESS CREEK	
C,E,R	6/1/2010	

Total Project Cost Information:

Preliminary Engineering	$129,819
ROW Purchase:	$662,339
Construction Engineering:	$158,961
Construction Cost:	$2,649,358
Contingencies:	$264,936
Indirect Costs:	$134,587
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE ASPHALT BLVD SECTION W/ BRIDGE
	CYPRESS ROSEHILL RD	
13820	JUERGEN RD	
B30512	LAKE CYPRESS HILL RD	
C,E,R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering	$81,137
ROW Purchase:	$413,962
Construction Engineering:	$99,351
Construction Cost:	$1,655,848
Contingencies:	$165,585
Indirect Costs:	$84,117
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,500,000	$2,500,000
YOE Cost:	---	---	$2,500,000	$2,500,000

FORT BEND	CITY OF SUGAR LAND	WIDEN FROM 4 TO 6-LANES
	DAIRY ASHFORD RD	
12624	JULIE RIVERS DR	
721	US 59	
C,E,R	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$53,875
ROW Purchase:	$274,871
Construction Engineering:	$65,969
Construction Cost:	$1,099,483
Contingencies:	$109,948
Indirect Costs:	$55,854
Total Project Cost	$1,660,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,660,000	$1,660,000
YOE Cost:	---	---	$1,660,000	$1,660,000

FORT BEND	CITY OF SUGAR LAND	INTERSECTION IMPROVEMENTS INCLUDING TURN LANES FROM SH 6 TO LEXINGTON AND FULL RECONSTRUCTION AT 4 LANES FROM AVENUE E TO JUST SOUTH OF US 90
0912-34-149	DULLES AVE	
11184	US 90A	
ST0401	SH 6	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$686,000
ROW Purchase:	$700,000
Construction Engineering:	$700,000
Construction Cost:	$14,000,000
Contingencies:	$1,400,000
Indirect Costs:	$711,200
Total Project Cost	$18,197,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$14,000,000	$14,000,000
YOE Cost:	---	---	$14,000,000	$14,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF SUGAR LAND	RECONSTRUCT TO 4-LANE DIVIDED CONCRETE BLVD
	DULLES AVE	
2979	US 90A	
	THE AMERICAN CANAL	
C,E,R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering	$202,560
ROW Purchase:	$1,033,471
Construction Engineering:	$206,694
Construction Cost:	$4,133,885
Contingencies:	$413,388
Indirect Costs:	$210,001
Total Project Cost	$6,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,200,000	$6,200,000
YOE Cost:	---	---	$6,200,000	$6,200,000

HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE CONCRETE CURB & GUTTER TO COMPLETE 4-LANE CONCRETE BLVD SECTION
	ELDRIDGE PKWY N	
13860	GRANT RD	
B30402	CYPRESS CREEK	
C,E,R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering	$97,364
ROW Purchase:	$496,755
Construction Engineering:	$119,221
Construction Cost:	$1,987,018
Contingencies:	$198,702
Indirect Costs:	$100,941
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,000,000	$3,000,000
YOE Cost:	---	---	$3,000,000	$3,000,000

FORT BEND	CITY OF SUGAR LAND	UNDERPASS AT US 90A AND ELDRIDGE RD
	ELDRIDGE RD	
13590	AT US 90A	
C,E,R	10/1/2010	

Total Project Cost Information:

Preliminary Engineering	$653,420
ROW Purchase:	$3,333,778
Construction Engineering:	$666,756
Construction Cost:	$13,335,111
Contingencies:	$1,333,511
Indirect Costs:	$677,424
Total Project Cost	$20,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$20,000,000	$20,000,000
YOE Cost:	---	---	$20,000,000	$20,000,000

FORT BEND	FORT BEND COUNTY	NEW LOCATION 4-LANE CURB & GUTTER BOULEVARD WITH STORM SEWER
	FALCON LANDING BLVD	
13751	GREENBUSCH RD	
703	SPRING GREEN BLVD	
C,E,R	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$212,362
ROW Purchase:	$1,083,478
Construction Engineering:	$216,696
Construction Cost:	$4,333,911
Contingencies:	$433,391
Indirect Costs:	$220,163
Total Project Cost	$6,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,500,000	$6,500,000
YOE Cost:	---	---	$6,500,000	$6,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

GALVESTON	CITY OF LEAGUE CITY	CONSTRUCT PEDESTRIAN SIDEWALK ALONG FM 518
	FM 518	
5057	PERKINS ST	
	ILLINOIS ST	
C,E,R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering	$15,543
ROW Purchase:	$15,861
Construction Engineering:	$28,549
Construction Cost:	$317,212
Contingencies:	$31,721
Indirect Costs:	$16,114
Total Project Cost	$425,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$425,000	$425,000
YOE Cost:	---	---	$425,000	$425,000

GALVESTON	CITY OF LEAGUE CITY	CONSTRUCT 4-LANE DIVIDED HIGHWAY BYPASS AROUND THE INTERSECTION OF FM 518, FM 270 and FM 2094
0912-73-139	FM 518 BYPASS	
392	FM 270	
ST0601	FM 518	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$470,463
ROW Purchase:	$2,400,320
Construction Engineering:	$480,064
Construction Cost:	$9,601,280
Contingencies:	$960,128
Indirect Costs:	$487,745
Total Project Cost	$14,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$14,400,000	$14,400,000
YOE Cost:	---	---	$14,400,000	$14,400,000

BRAZORIA	BRAZORIA COUNTY	REALIGNMENT OF FM 524
1004-01-040	FM 524	
9648	SH 35	
	N OF CR 360	
C	5/1/2010	

Total Project Cost Information:

Preliminary Engineering	$349,273
ROW Purchase:	$1,782,003
Construction Engineering:	$356,401
Construction Cost:	$7,128,011
Contingencies:	$712,801
Indirect Costs:	$362,103
Total Project Cost	$10,690,591

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,128,011	$7,128,011
YOE Cost:	---	---	$7,128,011	$7,128,011

HARRIS	CITY OF HOUSTON	CONSTRUCT GRADE SEPARATION OVER MYKAWA & SANTA FE RAILROAD
	FUQUA ST	
9150	AT MYKAWA RD	
N-000530B-02-2		
C,E,R	6/1/2011	

Total Project Cost Information:

Preliminary Engineering	$326,710
ROW Purchase:	$1,666,889
Construction Engineering:	$333,378
Construction Cost:	$6,667,556
Contingencies:	$666,756
Indirect Costs:	$338,712
Total Project Cost	$10,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$10,000,000	$10,000,000
YOE Cost:	---	---	$10,000,000	$10,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	CITY OF HOUSTON	ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS WI CURBS, SIDEWALKS & UNDERGROUND UTILITIES
	FUQUA ST	
4097	COTTINGHAM ST	
N-000530A	MYKAWA RD	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$397,247
ROW Purchase:	$2,026,770
Construction Engineering:	$405,354
Construction Cost:	$8,107,081
Contingencies:	$810,708
Indirect Costs:	$411,840
Total Project Cost	$12,159,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$12,159,000	$12,159,000
YOE Cost:	---	---	$12,159,000	$12,159,000

HARRIS	CITY OF HOUSTON	ROW, ENGINEER & CONSTRUCT TWO 24' CONCRETE ROAD W/ CURBS, SIDEWALKS, LIGHTING & UTILITIES
	FUQUA ST	
9143	MYKAWA RD	
N-000490	TELEPHONE RD	
C,E,R	6/1/2008	

Total Project Cost Information:

Preliminary Engineering	$197,660
ROW Purchase:	$1,008,468
Construction Engineering:	$201,694
Construction Cost:	$4,033,871
Contingencies:	$403,387
Indirect Costs:	$204,921
Total Project Cost	$6,050,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,050,000	$6,050,000
YOE Cost:	---	---	$6,050,000	$6,050,000

HARRIS	CITY OF PASADENA	RECONSTRUCT 3800 LF OF 4-LANE STREET CONNECTING SHAVER AT ALLENDALE TO PASADENA BLVD Project will have ITS components, improves evacuation opportunities, added sidewalks improving pedestrian safety, encourages area development by improving mobility, is an implementation project since the City of Pasadena is acquiring the right of way and
	GARNER RD	
13644	JUDY RD	
S024	PASADENA BLVD	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$116,908
ROW Purchase:	$596,471
Construction Engineering:	$143,153
Construction Cost:	$2,385,882
Contingencies:	$238,588
Indirect Costs:	$121,203
Total Project Cost	$3,602,205

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,602,205	$3,602,205
YOE Cost:	---	---	$3,602,205	$3,602,205

HARRIS	CITY OF BAYTOWN	WIDENING AND REDESIGN OF THE GARTH RD AND BAKER AREA TO REDUCE CONGESTION AND IMPROVE AIR QUALITY
	GARTH RD	
14581	AT BAKER RD	
C,E,R	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$163,355
ROW Purchase:	$833,444
Construction Engineering:	$166,689
Construction Cost:	$3,333,778
Contingencies:	$333,378
Indirect Costs:	$169,356
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,000,000	$5,000,000
YOE Cost:	---	---	$5,000,000	$5,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER
	GENOA RED BLUFF RD	
7974	BAYWOOD DR	
B20008	RED BLUFF RD	
C,E,R	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$463,929
ROW Purchase:	$2,366,982
Construction Engineering:	$473,396
Construction Cost:	$9,467,929
Contingencies:	$946,793
Indirect Costs:	$480,971
Total Project Cost	$14,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$14,200,000	$14,200,000
YOE Cost:	---	---	$14,200,000	$14,200,000

FORT BEND	CITY OF RICHMOND	RECONSTRUCT EXISTING 2-LANE ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
	GOLFVIEW RD	
10335	FM 762	
FB9	RANSOM RD	
C,E,R	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$98,597
ROW Purchase:	$503,047
Construction Engineering:	$120,731
Construction Cost:	$2,012,187
Contingencies:	$201,219
Indirect Costs:	$102,219
Total Project Cost	$3,038,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,038,000	$3,038,000
YOE Cost:	---	---	$3,038,000	$3,038,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	GREENS RD	
5030	JOHN F KENNEDY BLVD	
N-000664	LEE RD	
C,E,R	12/3/2010	

Total Project Cost Information:

Preliminary Engineering	$372,450
ROW Purchase:	$1,900,253
Construction Engineering:	$380,051
Construction Cost:	$7,601,013
Contingencies:	$760,101
Indirect Costs:	$386,131
Total Project Cost	$11,400,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$11,400,000	$11,400,000
YOE Cost:	---	---	$11,400,000	$11,400,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER
	GREENS RD W	
10104	CUTTEN RD	
B40054	HOLLISTER DR	
C,E,R	11/1/2009	

Total Project Cost Information:

Preliminary Engineering	$434,525
ROW Purchase:	$2,216,962
Construction Engineering:	$443,392
Construction Cost:	$8,867,849
Contingencies:	$886,785
Indirect Costs:	$450,487
Total Project Cost	$13,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$13,300,000	$13,300,000
YOE Cost:	---	---	$13,300,000	$13,300,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

GALVESTON	CITY OF GALVESTON	FLOOD MITIGATION STUDY
	HARBORSIDE DR	
11208	IH 45	
GAL-FLOOD	SH 87	
C,E,R	10/1/2008	

Total Project Cost Information:

Preliminary Engineering	$6,364
ROW Purchase:	$32,472
Construction Engineering:	$11,690
Construction Cost:	$129,887
Contingencies:	$12,989
Indirect Costs:	$6,598
Total Project Cost	$200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$200,000	$200,000
YOE Cost:	---	---	$200,000	$200,000

HARRIS	HCTRA	CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
	HARDY TOLL RD	
15210	AT LORRAINE ST	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$980,000
ROW Purchase:	$5,000,000
Construction Engineering:	$1,000,000
Construction Cost:	$20,000,000
Contingencies:	$2,000,000
Indirect Costs:	$1,016,000
Total Project Cost	$29,996,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$20,000,000	$20,000,000
YOE Cost:	---	---	$20,000,000	$20,000,000

HARRIS	HCTRA	RELOCATE PASSENGER RAIL LINE INTO ADJACENT RAIL ROW
	HARDY TOLL RD	
15209	IH 610/SP 548	
	BURNETT ST	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$2,450,000
ROW Purchase:	$2,500,000
Construction Engineering:	$2,000,000
Construction Cost:	$50,000,000
Contingencies:	$5,000,000
Indirect Costs:	$2,540,000
Total Project Cost	$64,490,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$50,000,000	$50,000,000
YOE Cost:	---	---	$50,000,000	$50,000,000

FORT BEND	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY
	HARLEM RD	
11659	PLANTATION DR	
725	US 90A	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$340,850
ROW Purchase:	$1,739,032
Construction Engineering:	$347,806
Construction Cost:	$6,956,127
Contingencies:	$695,613
Indirect Costs:	$353,371
Total Project Cost	$10,432,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$10,432,800	$10,432,800
YOE Cost:	---	---	$10,432,800	$10,432,800

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	FORT BEND COUNTY	Reconstruct existing 2-lane to 4-lane curb & gutter with open ditch drainage.
	HARLEM RD	
14753	SH 99	
726	PLANTATION DR	
C	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$269,500
ROW Purchase:	$1,375,000
Construction Engineering:	$275,000
Construction Cost:	$5,500,000
Contingencies:	$550,000
Indirect Costs:	$279,400
Total Project Cost	$8,248,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,500,000	$5,500,000
YOE Cost:	---	---	$5,500,000	$5,500,000

HARRIS	CITY OF PINEY POINT VILLAGE	REMOVE THE EXISTING ASPHALT RD AND CONSTRUCT A CONCRETE CURB AND GUTTER ROADWAY. CONSTRUCT AN UNDERGROUND STORM SEWER SYSTEM, REMOVE THE ROADSIDE DITCHES AND INSTALL SIDEWALK.
	HEDWIG RD	
13654	BEINHORN	
06-011-03	SOLDIERS CREEK (N OF SMITHDALE)	
C,E,R	5/1/2011	

Total Project Cost Information:

Preliminary Engineering	$71,400
ROW Purchase:	$364,287
Construction Engineering:	$87,429
Construction Cost:	$1,457,147
Contingencies:	$145,715
Indirect Costs:	$74,023
Total Project Cost	$2,200,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,200,000	$2,200,000
YOE Cost:	---	---	$2,200,000	$2,200,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	HIRSCH RD	
5016	CROSSTIMBERS	
N-000617	KELLEY	
C,E,R	1/11/2011	

Total Project Cost Information:

Preliminary Engineering	$479,937
ROW Purchase:	$2,448,660
Construction Engineering:	$489,732
Construction Cost:	$9,794,639
Contingencies:	$979,464
Indirect Costs:	$497,568
Total Project Cost	$14,690,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$14,690,000	$14,690,000
YOE Cost:	---	---	$14,690,000	$14,690,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS AND TURN LANES
	HOLLISTER/DUNCAN	
7668	FM 1960	
B40401	BOURGEOIS RD	
C,E,R	6/1/2010	

Total Project Cost Information:

Preliminary Engineering	$220,529
ROW Purchase:	$1,125,150
Construction Engineering:	$225,030
Construction Cost:	$4,500,600
Contingencies:	$450,060
Indirect Costs:	$228,630
Total Project Cost	$6,750,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,750,000	$6,750,000
YOE Cost:	---	---	$6,750,000	$6,750,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	CITY OF HOUSTON	ENGINEER, DESIGN, ROW, EA & CONSTRUCT GRADE SEPARATION OVER UNION PACIFIC RR
	HOMESTEAD RD	
10028	LEY RD	
N-000713	LAURA KOPPE RD	
C,E,R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$442,039
ROW Purchase:	$2,255,301
Construction Engineering:	$451,060
Construction Cost:	$9,021,203
Contingencies:	$902,120
Indirect Costs:	$458,277
Total Project Cost	$13,530,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$13,530,000	$13,530,000
YOE Cost:	---	---	$13,530,000	$13,530,000

HARRIS	CITY OF KATY	INTERIM ENTRANCE (20%)
0271-04-085	IH 10 W	
14743	AT CANE ISLAND PARKWAY	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$19,600
ROW Purchase:	$20,000
Construction Engineering:	$36,000
Construction Cost:	$400,000
Contingencies:	$40,000
Indirect Costs:	$20,320
Total Project Cost	$535,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$400,000	$400,000
YOE Cost:	---	---	$400,000	$400,000

FORT BEND	CITY OF KATY	INTERIM EXIT RAMP AND INTERSECTION
0271-05-034	IH 10 W	
14752	AT CANE ISLAND PARKWAY	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$78,400
ROW Purchase:	$80,000
Construction Engineering:	$96,000
Construction Cost:	$1,600,000
Contingencies:	$160,000
Indirect Costs:	$81,280
Total Project Cost	$2,095,680

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,600,000	$1,600,000
YOE Cost:	---	---	$1,600,000	$1,600,000

FORT BEND	CITY OF MISSOURI CITY	CONSTRUCT NEW 4-LANE RDWY (IN SECTIONS)
	INDEPENDENCE BLVD	
400	320' E OF GCWA CANAL	
749	STAFFORDSHIRE RD	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$174,267
ROW Purchase:	$889,119
Construction Engineering:	$177,824
Construction Cost:	$3,556,474
Contingencies:	$355,647
Indirect Costs:	$180,669
Total Project Cost	$5,334,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,334,000	$5,334,000
YOE Cost:	---	---	$5,334,000	$5,334,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	TRAFFIC SIGNALIZATION AND RELATED WORK
	JACINTO PORT BLVD	
10619	SHELDON RD	
B20901	PENISULA BLVD	
C,E	5/1/2011	

Total Project Cost Information:

Preliminary Engineering	$44,100
ROW Purchase:	$0
Construction Engineering:	$81,000
Construction Cost:	$900,000
Contingencies:	$90,000
Indirect Costs:	$45,720
Total Project Cost	$1,160,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$900,000	$900,000
YOE Cost:	---	---	$900,000	$900,000

HARRIS	CITY OF HOUSTON	CONSTRUCT 4-LANE DIVIDED
	KIRBY DR	
5011	HOLMES RD	
N-000594	REED RD	
C,E,R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$282,670
ROW Purchase:	$1,442,192
Construction Engineering:	$288,438
Construction Cost:	$5,768,769
Contingencies:	$576,877
Indirect Costs:	$293,053
Total Project Cost	$8,652,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,652,000	$8,652,000
YOE Cost:	---	---	$8,652,000	$8,652,000

HARRIS	CITY OF HOUSTON	RECONSTRUCT 2-LANE RDWY
	LAKESHORE DR	
9178	NASA RD 1	
	TALLOWOOD	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$68,155
ROW Purchase:	$347,728
Construction Engineering:	$83,455
Construction Cost:	$1,390,913
Contingencies:	$139,091
Indirect Costs:	$70,658
Total Project Cost	$2,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,100,000	$2,100,000
YOE Cost:	---	---	$2,100,000	$2,100,000

GALVESTON	CITY OF LEAGUE CITY	CONSTRUCT HIKE & BIKE
	LEAGUE CITY PKWY	
2221	IH 45	
	BAY AREA BLVD	
C,E,R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering	$11,850
ROW Purchase:	$12,091
Construction Engineering:	$21,764
Construction Cost:	$241,827
Contingencies:	$24,183
Indirect Costs:	$12,285
Total Project Cost	$324,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$324,000	$324,000
YOE Cost:	---	---	$324,000	$324,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF SUGAR LAND	CONSTRUCT THE 1/2 BRIDGE OVER DITCH H
	LEXINGTON BLVD	
437	UNIVERSITY BLVD	
ST0207	OXBOW DR	
C,E,R	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$73,656
ROW Purchase:	$375,798
Construction Engineering:	$90,192
Construction Cost:	$1,503,192
Contingencies:	$150,319
Indirect Costs:	$76,362
Total Project Cost	$2,269,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,269,520	$2,269,520
YOE Cost:	---	---	$2,269,520	$2,269,520

HARRIS	CITY OF HOUSTON	ROW, ENGINEER AND CONSTRUCT 4-LANE UNDIVIDED CONCRETE RD WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES
	LITTLE YORK RD W	
14519	ALABONSON RD	
N-000687-01-3	T C JESTER BLVD	
C,E,R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering	$196,026
ROW Purchase:	$1,000,133
Construction Engineering:	$200,027
Construction Cost:	$4,000,533
Contingencies:	$400,053
Indirect Costs:	$203,227
Total Project Cost	$6,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,000,000	$6,000,000
YOE Cost:	---	---	$6,000,000	$6,000,000

HARRIS	CITY OF HOUSTON	MAIN STREET CORRIDOR REVITALIZATION: PHASE 3 - PEDESTRIAN & TRANSIT IMPROVEMENTS IMPLEMENTATION
	MAIN STREET CORRIDOR	
11997	AT BLODGETT ST	
C,E,R	12/1/2007	

Total Project Cost Information:

Preliminary Engineering	$67,339
ROW Purchase:	$68,713
Construction Engineering:	$82,455
Construction Cost:	$1,374,256
Contingencies:	$137,426
Indirect Costs:	$69,812
Total Project Cost	$1,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,800,000	$1,800,000
YOE Cost:	---	---	$1,800,000	$1,800,000

HARRIS	CITY OF HOUSTON	ENGINEERING AND CONSTRUCTION OF FOUR LANE BUSINESS/COLLECTOR CONCRETE ROADWAY WITH CURBS, SIDEWALKS STREET LIGHTING, UTILITIES ON EXISTING ROW
	MARKET ST	
11859	LOCKWOOD	
N-000773	WAYSIDE DR	
C,E,R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering	$196,026
ROW Purchase:	$1,000,133
Construction Engineering:	$200,027
Construction Cost:	$4,000,533
Contingencies:	$400,053
Indirect Costs:	$203,227
Total Project Cost	$6,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,000,000	$6,000,000
YOE Cost:	---	---	$6,000,000	$6,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
MASON PARK
13636 — TIPS ST @ EVERGREEN DR
F-0616 — 75TH ST
C,E,R — 2/28/2010

CONSTRUCT PEDESTRIAN BRIDGE OVER BRAYS BAYOU AND CONNECT TO EXISTING OFF-ROAD SHARED USE PATHS ON BAYOU GREENWAY LINKING THREE OF THE TOP 12 DISTRICT AREAS OF THE H-GAC PEDESTRIAN AND BICYCLE SPECIAL DISTRICTS STUDY

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,938,651
Contingencies:	$193,865
Indirect Costs:	$98,483
Total Project Cost	$2,231,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,231,000	$2,231,000
YOE Cost:	---	---	$2,231,000	$2,231,000

HARRIS — HARRIS COUNTY
MASON RD
13859 — SCHIEL RD
B30420 — 3000' N OF SCHIEL RD
C,E,R — 6/1/2010

WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER

Total Project Cost Information:

Preliminary Engineering	$116,837
ROW Purchase:	$596,105
Construction Engineering:	$143,065
Construction Cost:	$2,384,422
Contingencies:	$238,442
Indirect Costs:	$121,129
Total Project Cost	$3,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,600,000	$3,600,000
YOE Cost:	---	---	$3,600,000	$3,600,000

FORT BEND — FORT BEND COUNTY
MASON RD
11658 — SH 99
735 — FM 359
C,E,R — 1/1/2011

CONSTRUCT 4-LANE CONCRETE CURB&GUTTER ROADWAY PARTIALLY IN NEW LOCATION

Total Project Cost Information:

Preliminary Engineering	$311,691
ROW Purchase:	$1,590,262
Construction Engineering:	$318,052
Construction Cost:	$6,361,048
Contingencies:	$636,105
Indirect Costs:	$323,141
Total Project Cost	$9,540,300

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,540,300	$9,540,300
YOE Cost:	---	---	$9,540,300	$9,540,300

HARRIS — CITY OF HOUSTON
MEMORIAL PARK SHARED-USE PATH
13638 — S SIDE OF MEMORIAL PARK
N SIDE OF MEMORIAL PARK
C,E,R — 3/31/2010

CONSTRUCT NEW 300 FT BRIDGE AND 500 FT OF SHARED USE PATH CROSSING MEMORIAL DRIVE

Total Project Cost Information:

Preliminary Engineering	$67,189
ROW Purchase:	$68,560
Construction Engineering:	$82,272
Construction Cost:	$1,371,202
Contingencies:	$137,120
Indirect Costs:	$69,657
Total Project Cost	$1,796,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,796,000	$1,796,000
YOE Cost:	---	---	$1,796,000	$1,796,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
MKT/SP SPUR
13667 — IH 610 ALONG 7TH ST
IH 45 ALONG SPRING ST
C,E,R — 6/30/2008

ACQUISITON OF ABANDONED MKT/SP RAILWAY SPUR CURRENTLY OWNED BY TXDOT CONNECTS TO EXISTING BIKEWAYS AND PRESERVES THE CORRIDOR FOR PEDESTRIAN AND CYCLISTS USE

Total Project Cost Information:

Preliminary Engineering	$103,855
ROW Purchase:	$105,974
Construction Engineering:	$127,169
Construction Cost:	$2,119,484
Contingencies:	$211,948
Indirect Costs:	$107,670
Total Project Cost	$2,776,100

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,776,100	$2,776,100
YOE Cost:	---	---	$2,776,100	$2,776,100

HARRIS — HARRIS COUNTY
MORTON RANCH RD
7478 — WILLIAMETTE DR
B30312 — MASON RD
C,E,R — 3/1/2010

EXPAND EXISTING 2 LANE ASPHALT TO 4 LANE CONCRETE BLVD WITH CURB AND GUTTER AND STORM SEWERS

Total Project Cost Information:

Preliminary Engineering	$186,225
ROW Purchase:	$950,127
Construction Engineering:	$190,025
Construction Cost:	$3,800,507
Contingencies:	$380,051
Indirect Costs:	$193,066
Total Project Cost	$5,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,700,000	$5,700,000
YOE Cost:	---	---	$5,700,000	$5,700,000

HARRIS — HARRIS COUNTY
MORTON RD
239 — MASON RD
B30031 — RAINTREE VILLAGE DR
C,E,R — 6/1/2009

CONSTRUCT 4-LANE BLVD SECTION W/ STORM SEWER DRAINAGE

Total Project Cost Information:

Preliminary Engineering	$152,537
ROW Purchase:	$778,249
Construction Engineering:	$186,780
Construction Cost:	$3,112,995
Contingencies:	$311,300
Indirect Costs:	$158,140
Total Project Cost	$4,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,700,000	$4,700,000
YOE Cost:	---	---	$4,700,000	$4,700,000

HARRIS — HARRIS COUNTY
MUESCHKE RD
13869 — LITTLE CYPRESS CREEK
B30507 — SANDY HILL CIRCLE
C,E,R — 6/1/2010

Reconstruct 2-lane asphalt w/ 4-lane concrete, CURB & GUTTER w/STORM SEWER, INCLUDING 2 BRIDGES - 5,300'

Total Project Cost Information:

Preliminary Engineering	$245,033
ROW Purchase:	$1,250,167
Construction Engineering:	$250,033
Construction Cost:	$5,000,667
Contingencies:	$500,067
Indirect Costs:	$254,034
Total Project Cost	$7,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,500,000	$7,500,000
YOE Cost:	---	---	$7,500,000	$7,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — HARRIS COUNTY
MUESCHKE RD
13870 — WILKS DR
B30520 — LITTLE CYPRESS CREEK
C,E,R — 6/1/2010

RECONSTRUCT 2-LANE ASPHALT W/ 4-LANE CONCRETE, CURB & GUTTER W/STORM SEWER, BRIDGES - 4,500'

Total Project Cost Information:

Preliminary Engineering	$152,537
ROW Purchase:	$778,249
Construction Engineering:	$186,780
Construction Cost:	$3,112,995
Contingencies:	$311,300
Indirect Costs:	$158,140
Total Project Cost	$4,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,700,000	$4,700,000
YOE Cost:	---	---	$4,700,000	$4,700,000

FORT BEND — FORT BEND COUNTY
OLD RICHMOND RD
13757 — FM 1464
728,729,730 — SH 6
T — 4/1/2011

REHAB EXISTING 2-LANE RURAL ROADWAY AND ADD SHOULDERS

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$21,500,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$21,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$21,500,000	$21,500,000
YOE Cost:	---	---	$21,500,000	$21,500,000

HARRIS — CITY OF HOUSTON
PARKER RD
5040 — HARDY TOLL RD
N-000708 — US 59
C,E,R — 9/1/2010

WIDEN TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering	$362,093
ROW Purchase:	$1,847,413
Construction Engineering:	$369,483
Construction Cost:	$7,389,652
Contingencies:	$738,965
Indirect Costs:	$375,394
Total Project Cost	$11,083,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$11,083,000	$11,083,000
YOE Cost:	---	---	$11,083,000	$11,083,000

HARRIS — CITY OF PASADENA
PASADENA BLVD/STRAWBERRY RD
10537 — SH 225
S043 — JACKSON ST
C,E,R — 9/12/2009

DESIGN, ACQUIRE ROW & WIDEN TO 6-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT SH 225 AND JACKSON

Total Project Cost Information:

Preliminary Engineering	$166,622
ROW Purchase:	$850,113
Construction Engineering:	$170,023
Construction Cost:	$3,400,453
Contingencies:	$340,045
Indirect Costs:	$172,743
Total Project Cost	$5,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,100,000	$5,100,000
YOE Cost:	---	---	$5,100,000	$5,100,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

Grouped Fiscal Year and Sorted by Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE UNDIVIDED PAVEMENT
	PERRY RD	
8000	SH 249	
B40503	MILLS RD	
C,E,R	6/1/2010	

Total Project Cost Information:

Preliminary Engineering	$129,819
ROW Purchase:	$662,339
Construction Engineering:	$158,961
Construction Cost:	$2,649,358
Contingencies:	$264,936
Indirect Costs:	$134,587
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

FORT BEND	FORT BEND COUNTY	CONSTRUCT TURN LANES ON BOTH US 90A AND PITTS ROAD APPROACHES
	PITTS RD	
13758	AT US 90A	
FB43		
C,E,R	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$9,143
ROW Purchase:	$9,330
Construction Engineering:	$16,794
Construction Cost:	$186,595
Contingencies:	$18,660
Indirect Costs:	$9,479
Total Project Cost	$250,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$250,000	$250,000
YOE Cost:	---	---	$250,000	$250,000

HARRIS	UPTOWN HOUSTON DISTRICT	RECONSTRUCT ROADWAY IN CONJUNCTION WITH IMPLEMENTATION OF LRT
	POST OAK BLVD	
11005	IH 610	
UPT-7	RICHMOND AVE	
C,E,R	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$986,710
ROW Purchase:	$5,034,233
Construction Engineering:	$805,477
Construction Cost:	$20,136,931
Contingencies:	$2,013,693
Indirect Costs:	$1,022,956
Total Project Cost	$30,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$30,000,000	$30,000,000
YOE Cost:	---	---	$30,000,000	$30,000,000

FORT BEND	CITY OF MISSOURI CITY	PAVEMENT RECONSTRUCTION
	QUAIL VALLEY DR E	
10785	CARTWRIGHT RD	
	HILTON HEAD DR	
C,E,R	2/1/2011	

Total Project Cost Information:

Preliminary Engineering	$56,471
ROW Purchase:	$288,118
Construction Engineering:	$69,148
Construction Cost:	$1,152,471
Contingencies:	$115,247
Indirect Costs:	$58,546
Total Project Cost	$1,740,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,740,000	$1,740,000
YOE Cost:	---	---	$1,740,000	$1,740,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HARRIS COUNTY	RECONSTRUCT 4-LANE CONCRETE UNDIVIDED BLVD W/C&G AND STORM SEWER
	REPSDORPH RD	
14230	E. NASA PKWY	
B20213	1.2 MILES NORTH	
C,E,R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering	$277,704
ROW Purchase:	$1,416,856
Construction Engineering:	$283,371
Construction Cost:	$5,667,422
Contingencies:	$566,742
Indirect Costs:	$287,905
Total Project Cost	$8,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,500,000	$8,500,000
YOE Cost:	---	---	$8,500,000	$8,500,000

HARRIS	HARRIS COUNTY	RECONSTRUCT CONCRETE BLVD (PARTIALLY ON NEW LOCATION)
	REPSDORPH RD	
14253	REPSDORPH RD CIRCLE	
B20214	SH 146	
C,E,R	12/1/2009	

Total Project Cost Information:

Preliminary Engineering	$84,382
ROW Purchase:	$430,521
Construction Engineering:	$103,325
Construction Cost:	$1,722,082
Contingencies:	$172,208
Indirect Costs:	$87,482
Total Project Cost	$2,600,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,600,000	$2,600,000
YOE Cost:	---	---	$2,600,000	$2,600,000

MONTGOMERY	MONTGOMERY COUNTY	WIDEN FROM 4 TO 6 LANES
	RESEARCH FOREST DR	
12589	GOSLING RD	
136	KUYKENDAHL RD	
C,E,R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering	$149,551
ROW Purchase:	$763,015
Construction Engineering:	$183,124
Construction Cost:	$3,052,060
Contingencies:	$305,206
Indirect Costs:	$155,045
Total Project Cost	$4,608,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,608,000	$4,608,000
YOE Cost:	---	---	$4,608,000	$4,608,000

HARRIS	DOWNTOWN MANAGEMENT DISTRICT	ENGINEERING AND ROW ACQUISITION AND CONSTRUCTION OF NEW COLLECTOR ROADWAY WITH TWO LANES IN EACH DIRECTION AND SIGNALIZED INTERSECTIONS
	RUNNELS ST	
11705	MCKEE ST	
2025-4	WASHINGTON	
C,E,R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering	$163,355
ROW Purchase:	$833,444
Construction Engineering:	$166,689
Construction Cost:	$3,333,778
Contingencies:	$333,378
Indirect Costs:	$169,356
Total Project Cost	$5,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,000,000	$5,000,000
YOE Cost:	---	---	$5,000,000	$5,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE

Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
SAMPSON ST
10025 — NAVIGATION BLVD
N-000717 — POLK ST
C,E,R — 1/1/2011

RECONSTRUCT EXISTING CONCRETE RDWY, INCL. ACQUISITION & ENGR OF 3 CONCRETE RDWY W/ PARKING CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Total Project Cost Information:

Preliminary Engineering	$129,819
ROW Purchase:	$662,339
Construction Engineering:	$158,961
Construction Cost:	$2,649,358
Contingencies:	$264,936
Indirect Costs:	$134,587
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

HARRIS — HARRIS COUNTY
SAUMS RD
7649 — W OF HCFD UNIT U101-02-00 (W OF GREENHOUSE)
B30503 — COH C/L
C,E,R — 9/14/2010

WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION W/ STORM SEWER

Total Project Cost Information:

Preliminary Engineering	$42,191
ROW Purchase:	$215,260
Construction Engineering:	$51,662
Construction Cost:	$861,041
Contingencies:	$86,104
Indirect Costs:	$43,741
Total Project Cost	$1,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,300,000	$1,300,000
YOE Cost:	---	---	$1,300,000	$1,300,000

HARRIS — CITY OF LA PORTE
SENS RD
4000 — N H ST
B20211 — SPENCER HWY
C,E,R — 9/1/2008

WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE

Total Project Cost Information:

Preliminary Engineering	$271,169
ROW Purchase:	$1,383,518
Construction Engineering:	$276,704
Construction Cost:	$5,534,071
Contingencies:	$553,407
Indirect Costs:	$281,131
Total Project Cost	$8,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,300,000	$8,300,000
YOE Cost:	---	---	$8,300,000	$8,300,000

HARRIS — HARRIS COUNTY
SENS RD
13873 — SH 225
B20212 — N H ST
C,E,R — 12/1/2009

WIDEN TO 5-LANE CONCRETE PAVEMENT W/STORM SEWER DRAINAGE

Total Project Cost Information:

Preliminary Engineering	$87,628
ROW Purchase:	$447,079
Construction Engineering:	$107,299
Construction Cost:	$1,788,316
Contingencies:	$178,832
Indirect Costs:	$90,846
Total Project Cost	$2,700,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,700,000	$2,700,000
YOE Cost:	---	---	$2,700,000	$2,700,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

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Grouped Fiscal Year and Sorted by Street and Limits

HARRIS — PORT OF HOUSTON AUTHORITY
SH 146
10456 — PORT RD
3.9 OPT 1 — ACCESS RD & OLD SH 146
C,E,R — 10/1/2009

CONSTRUCT EB EXIT

Total Project Cost Information:

Preliminary Engineering	$93,169
ROW Purchase:	$475,351
Construction Engineering:	$114,084
Construction Cost:	$1,901,404
Contingencies:	$190,140
Indirect Costs:	$96,591
Total Project Cost	$2,870,740

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,870,740	$2,870,740
YOE Cost:	---	---	$2,870,740	$2,870,740

MONTGOMERY — TXDOT HOUSTON DISTRICT
3538-01-030 — SH 242
13513 — AT IH 45

C — 8/1/2011

CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTORS FROM WB SH 242 TO SB IH 45 & NB IH 45 TO WB SH 242 (PTF)

Total Project Cost Information:

Preliminary Engineering	$1,192,464
ROW Purchase:	$6,084,000
Construction Engineering:	$1,216,800
Construction Cost:	$24,336,000
Contingencies:	$2,433,600
Indirect Costs:	$1,236,269
Total Project Cost	$36,499,133

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$22,900,000	$22,900,000
LOCAL CONT	---	---	$1,436,000	$1,436,000
YOE Cost:	---	---	$24,336,000	$24,336,000

MONTGOMERY — MONTGOMERY COUNTY
3538-01-038 — SH 242
14714 — AT IH 45

C — 8/1/2011

CONSTRUCT DIRECT CONNECTOR NB IH 45 TO EB SH 242

Total Project Cost Information:

Preliminary Engineering	$416,500
ROW Purchase:	$2,125,000
Construction Engineering:	$425,000
Construction Cost:	$8,500,000
Contingencies:	$850,000
Indirect Costs:	$431,800
Total Project Cost	$12,748,300

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,500,000	$8,500,000
YOE Cost:	---	---	$8,500,000	$8,500,000

MULTIPLE — BRAZORIA COUNTY
SH 288
15216 — BW 8
SH 99
E — 1/1/2011

DESIGN 4 TOLL LANES WITH GRADE SEPARATIONS

Total Project Cost Information:

Preliminary Engineering	$50,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$5,000,000
Indirect Costs:	$2,540,000
Total Project Cost	$57,540,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$50,000,000	$50,000,000
YOE Cost:	---	---	$50,000,000	$50,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

BRAZORIA	BRAZORIA COUNTY	OVERLAY AND WIDEN FROM 2 TO 4-LANES
0188-04-046	SH 36	
14713	N OF CR 348	
	S OF CR 310 IN CITY OF BRAZORIA	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$199,332
ROW Purchase:	$1,017,000
Construction Engineering:	$244,080
Construction Cost:	$4,068,000
Contingencies:	$406,800
Indirect Costs:	$206,654
Total Project Cost	$6,141,866

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$4,068,000	$4,068,000
YOE Cost:	---	---	$4,068,000	$4,068,000

HARRIS	HCTRA	SEG F-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
	SH 99	
15206	SH 249	
	IH 45 N	
E	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$30,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$3,000,000
Indirect Costs:	$1,524,000
Total Project Cost	$34,524,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$30,000,000	$30,000,000
YOE Cost:	---	---	$30,000,000	$30,000,000

HARRIS	HCTRA	SEG F-1: DESIGN 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
	SH 99	
15205	US 290	
	SH 249	
E	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$30,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$3,000,000
Indirect Costs:	$1,524,000
Total Project Cost	$34,524,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$30,000,000	$30,000,000
YOE Cost:	---	---	$30,000,000	$30,000,000

GALVESTON	CITY OF TEXAS CITY	CONSTRUCT NEW 4-LANE PRINCIPAL ARTERIAL
	SHOAL POINT ACCESS RD	
7615	LP 197	
	SOUTHERN END TERMINAL SITE	
C,E,R	3/1/2009	

Total Project Cost Information:

Preliminary Engineering	$822,258
ROW Purchase:	$4,195,194
Construction Engineering:	$671,231
Construction Cost:	$16,780,776
Contingencies:	$1,678,078
Indirect Costs:	$852,463
Total Project Cost	$25,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$25,000,000	$25,000,000
YOE Cost:	---	---	$25,000,000	$25,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF MISSOURI CITY	ADDITION OF NB DUAL LEFT TURN LANE AND CHANNELIZED EB RIGHT TURN LANE WITH ACCELERATION LANE ON SIENNA RANCH ROAD
	SIENNA PKWY	
13738	AT SIENNA RANCH	
I-18		
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$22,675
ROW Purchase:	$23,138
Construction Engineering:	$41,648
Construction Cost:	$462,756
Contingencies:	$46,276
Indirect Costs:	$23,508
Total Project Cost	$620,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$620,000	$620,000
YOE Cost:	---	---	$620,000	$620,000

FORT BEND	CITY OF MISSOURI CITY	EXTEND 4-LANE ROADWAY
	SIENNA PKWY	
12380	WATERS LAKE BLVD	
I-17	FM 521	
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$501,043
ROW Purchase:	$2,556,341
Construction Engineering:	$511,268
Construction Cost:	$10,225,363
Contingencies:	$1,022,536
Indirect Costs:	$519,448
Total Project Cost	$15,336,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$15,336,000	$15,336,000
YOE Cost:	---	---	$15,336,000	$15,336,000

HARRIS	HARRIS COUNTY	RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS
	SOUTHMORE ST	
13574	500' E OF JOHNSON RD	
B20506/S055	STRAWBERRY RD	
C,E,R	6/1/2010	

Total Project Cost Information:

Preliminary Engineering	$173,156
ROW Purchase:	$883,451
Construction Engineering:	$176,690
Construction Cost:	$3,533,805
Contingencies:	$353,380
Indirect Costs:	$179,517
Total Project Cost	$5,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,300,000	$5,300,000
YOE Cost:	---	---	$5,300,000	$5,300,000

HARRIS	CITY OF HOUSTON	CONSTRUCT SPRING BRANCH CREEK TRAIL
	SPRING BRANCH CREEK TRAIL	
13668	CAMPBELL	
	WESTVIEW	
C,E,R	6/1/2008	

Total Project Cost Information:

Preliminary Engineering	$59,585
ROW Purchase:	$60,801
Construction Engineering:	$72,961
Construction Cost:	$1,216,025
Contingencies:	$121,602
Indirect Costs:	$61,774
Total Project Cost	$1,592,749

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,592,749	$1,592,749
YOE Cost:	---	---	$1,592,749	$1,592,749

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

Grouped Fiscal Year and Sorted by Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — HARRIS COUNTY
STUEBNER AIRLINE RD — WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE
13821 — FM 2920
B40302 — THORA LN
C,E,R — 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$156,107
ROW Purchase:	$796,463
Construction Engineering:	$191,151
Construction Cost:	$3,185,852
Contingencies:	$318,585
Indirect Costs:	$161,841
Total Project Cost	$4,810,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,810,000	$4,810,000
YOE Cost:	---	---	$4,810,000	$4,810,000

HARRIS — HARRIS COUNTY
STUEBNER AIRLINE RD — WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER DRAINAGE
8075 — THORA LN
B40301 — SPRING CYPRESS RD
C,E,R — 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$139,555
ROW Purchase:	$712,015
Construction Engineering:	$170,884
Construction Cost:	$2,848,059
Contingencies:	$284,806
Indirect Costs:	$144,681
Total Project Cost	$4,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,300,000	$4,300,000
YOE Cost:	---	---	$4,300,000	$4,300,000

HARRIS — HARRIS COUNTY
T C JESTER BLVD — CONSTRUCT 4-LANE BLVD SECTION W/ OFF-SITE DETENTION
13665 — FM 1960
B40306 — N OF SPEARS RD
C,E,R — 6/1/2010

Total Project Cost Information:

Preliminary Engineering	$173,156
ROW Purchase:	$883,451
Construction Engineering:	$176,690
Construction Cost:	$3,533,805
Contingencies:	$353,380
Indirect Costs:	$179,517
Total Project Cost	$5,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,300,000	$5,300,000
YOE Cost:	---	---	$5,300,000	$5,300,000

HARRIS — CITY OF HOUSTON
TANNER RD — CONSTRUCT TWO 24'CONCRETE RD WITH CURBS AND SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
11864 — BW 8
N-000589 — TRIWAY LN
C,E,R — 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$624,017
ROW Purchase:	$3,183,758
Construction Engineering:	$636,752
Construction Cost:	$12,735,031
Contingencies:	$1,273,503
Indirect Costs:	$646,940
Total Project Cost	$19,100,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$19,100,000	$19,100,000
YOE Cost:	---	---	$19,100,000	$19,100,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

FORT BEND	CITY OF MISSOURI CITY	RESTRIPE WB BUFFALO RUN LANES TO INCLUDE 2 LEFT TURN ONLY LANES AND ONE SHARED THROUGH RIGHT LANE
	TEXAS PKWY/FM 2234	
13737	AT BUFFALO RUN	
I-2		
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$12,069
ROW Purchase:	$12,315
Construction Engineering:	$22,167
Construction Cost:	$246,305
Contingencies:	$24,631
Indirect Costs:	$12,512
Total Project Cost	$330,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$330,000	$330,000
YOE Cost:	---	---	$330,000	$330,000

FORT BEND	CITY OF MISSOURI CITY	ADDITION OF ON SB THROUGH LANE
	TEXAS PKWY/FM 2234	
13736	AT CARTWRIGHT	
I-5		
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$10,606
ROW Purchase:	$10,823
Construction Engineering:	$19,481
Construction Cost:	$216,450
Contingencies:	$21,645
Indirect Costs:	$10,996
Total Project Cost	$290,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$290,000	$290,000
YOE Cost:	---	---	$290,000	$290,000

FORT BEND	CITY OF MISSOURI CITY	ADDITION OF ONE EB LEFT TURN LANE
	TEXAS PKWY/FM 2234	
13735	AT COURT RD	
I-4		
C,E,R	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$10,606
ROW Purchase:	$10,823
Construction Engineering:	$19,481
Construction Cost:	$216,450
Contingencies:	$21,645
Indirect Costs:	$10,996
Total Project Cost	$290,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$290,000	$290,000
YOE Cost:	---	---	$290,000	$290,000

HARRIS	CITY OF PASADENA	RECONSTRUCT 2800 LF 3-LANES INCLUDING WATER, SEWER AND DRAINAGE
	THOMAS AVE W	
13663	SCARBOROUGH LN	
S040	RICHEY	
C,E,R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering	$72,471
ROW Purchase:	$369,751
Construction Engineering:	$88,740
Construction Cost:	$1,479,004
Contingencies:	$147,900
Indirect Costs:	$75,133
Total Project Cost	$2,233,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,233,000	$2,233,000
YOE Cost:	---	---	$2,233,000	$2,233,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2011 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

BRAZORIA	CITY OF ALVIN	CONSTRUCT TOM BLAKELY JR. HIKE & BIKE TRAIL EXTENSION
0912-31-230	TOM BLAKELY JR HIKE & BIKE TRAIL EXT	
13854	TRAIN DEPOT & DOWNTOWN DISTRICT	
	NATIONAL OAK PARK	
C	4/6/2011	

Total Project Cost Information:

Preliminary Engineering	$10,992
ROW Purchase:	$11,217
Construction Engineering:	$20,190
Construction Cost:	$224,335
Contingencies:	$22,434
Indirect Costs:	$11,396
Total Project Cost	$300,564

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$224,335	$224,335
YOE Cost:	---	---	$224,335	$224,335

FORT BEND	CITY OF SUGAR LAND	CONSTRUCT NEW 4-LANE CURB & GUTTER SECTION
	UNIVERSITY BLVD	
7052	COMMONWEALTH BLVD	
ST-0106	SE CORNER OF BRAZOS LANDING SUBDIVISON	
C,E,R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering	$653,420
ROW Purchase:	$3,333,778
Construction Engineering:	$666,756
Construction Cost:	$13,335,111
Contingencies:	$1,333,511
Indirect Costs:	$677,424
Total Project Cost	$20,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$20,000,000	$20,000,000
YOE Cost:	---	---	$20,000,000	$20,000,000

FORT BEND	CITY OF SUGAR LAND	PH 2: WIDEN TO 6 & 8-LANE DIVIDED RDWY (IN SECTIONS)
	UNIVERSITY BLVD	
7051	US 59	
ST9813	COMMONWEALTH BLVD	
C,E,R	1/1/2008	

Total Project Cost Information:

Preliminary Engineering	$81,137
ROW Purchase:	$413,962
Construction Engineering:	$99,351
Construction Cost:	$1,655,848
Contingencies:	$165,585
Indirect Costs:	$84,117
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,500,000	$2,500,000
YOE Cost:	---	---	$2,500,000	$2,500,000

HARRIS	METRO	CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN
0050-06-078	US 290	
15220	W OF BARKER CYPRESS	
	W OF TELGE RD	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$11,760
ROW Purchase:	$60,000
Construction Engineering:	$21,600
Construction Cost:	$240,000
Contingencies:	$24,000
Indirect Costs:	$12,192
Total Project Cost	$369,552

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$240,000	$240,000
YOE Cost:	---	---	$240,000	$240,000

HOUSTON-GALVESTON MPO
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HARRIS	METRO	CONSTRUCT DIAMOND LANE FACILITY ON US 290 MEDIAN
0050-08-089	US 290	
15221	W OF TELGE RD	
	E OF ELDRIDGE PKWY N	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$1,764
ROW Purchase:	$9,000
Construction Engineering:	$3,240
Construction Cost:	$36,000
Contingencies:	$3,600
Indirect Costs:	$1,829
Total Project Cost	$55,433

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$36,000	$36,000
YOE Cost:	---	---	$36,000	$36,000

HARRIS	CITY OF HOUSTON	INSTALL ADVANCED SIGNAL CONTROL EQUIPMENT, UPGRADE SIGNAL INFRASTRUCTURE, PEDESTRIAN CONTROL DEVICES AND OPTIMIZE TRAFFIC SIGNAL TIMING PATTERNS IN 11 CORRIDORS
	VA	
9718	VARIOUS	
C,E,R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering	$1,139,712
ROW Purchase:	$1,162,971
Construction Engineering:	$930,377
Construction Cost:	$23,259,420
Contingencies:	$2,325,942
Indirect Costs:	$1,181,579
Total Project Cost	$30,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$30,000,000	$30,000,000
YOE Cost:	---	---	$30,000,000	$30,000,000

HARRIS	CITY OF HOUSTON	DIGITAL RADIO INFRASTRUCTURE PROJECT
	VA	
10094	VARIOUS	
C,E,R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering	$38,895
ROW Purchase:	$0
Construction Engineering:	$47,627
Construction Cost:	$793,777
Contingencies:	$79,378
Indirect Costs:	$40,324
Total Project Cost	$1,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,000,000	$1,000,000
YOE Cost:	---	---	$1,000,000	$1,000,000

HARRIS	CITY OF HOUSTON	TRAFFIC SIGNAL TIMING OPTIMIZATION (FY 2009-FY 2025)
	VA	
11693	VARIOUS	
C,E,R	9/1/2008	

Total Project Cost Information:

Preliminary Engineering	$1,291,673
ROW Purchase:	$1,318,034
Construction Engineering:	$1,054,427
Construction Cost:	$26,360,676
Contingencies:	$2,636,068
Indirect Costs:	$1,339,122
Total Project Cost	$34,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$34,000,000	$34,000,000
YOE Cost:	---	---	$34,000,000	$34,000,000

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Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	CITY OF HOUSTON	PLANTING OF ESPLANADES WITH NATIVE TREES SHURBS AND GRASSES TO BEAUTIFY THE ROADWAYS AND REDUCE MAINTENANCE AND WATER CONSUMPTION (THE NATURALIZED ESPLANADES WILL NOT REQUIRE MOWING THERBY REDUCING HARMFUL EMISSIONS
	VA	
13639	VARIOUS	
C,E,R	3/31/2009	

Total Project Cost Information:

Preliminary Engineering	$104,809
ROW Purchase:	$106,948
Construction Engineering:	$128,337
Construction Cost:	$2,138,953
Contingencies:	$213,895
Indirect Costs:	$108,659
Total Project Cost	$2,801,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,801,600	$2,801,600
YOE Cost:	---	---	$2,801,600	$2,801,600

HARRIS	CITY OF HOUSTON	CITY TRAVEL DEMAND MODEL AND TRANSPORTATION PLAN
	VA	
13689	VARIOUS	
C,E,R	12/1/2008	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$4,000,000
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

HARRIS	CITY OF HOUSTON	CONSTRUCT TWO 24' CONCRETE RD WITH CURBS, LIGHTING, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES
	WALLISVILLE RD	
5048	LOCKWOOD DR	
N-000626	IH 610 E	
C,E,R	6/1/2011	

Total Project Cost Information:

Preliminary Engineering	$263,002
ROW Purchase:	$1,341,846
Construction Engineering:	$268,369
Construction Cost:	$5,367,382
Contingencies:	$536,738
Indirect Costs:	$272,663
Total Project Cost	$8,050,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,050,000	$8,050,000
YOE Cost:	---	---	$8,050,000	$8,050,000

HARRIS	CITY OF PASADENA	WIDEN FROM 3-LANES TO 4-LANES, INCLUDING DRAINAGE, WATER AND SEWER
	WASHINGTON ST	
11056	SOUTH ST	
S047	BW 8	
C,E,R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering	$139,555
ROW Purchase:	$712,015
Construction Engineering:	$170,884
Construction Cost:	$2,848,059
Contingencies:	$284,806
Indirect Costs:	$144,681
Total Project Cost	$4,300,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,300,000	$4,300,000
YOE Cost:	---	---	$4,300,000	$4,300,000

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HARRIS	CITY OF HOUSTON	COMPLETE RECONSTRUCT 2-LANE CONCRETE CURB & GUTTER RDWY
	WESLAYAN	
9259	BELLAIRE	
	BISSONNET	
C,E,R	9/1/2009	

Total Project Cost Information:

Preliminary Engineering	$42,516
ROW Purchase:	$216,916
Construction Engineering:	$52,060
Construction Cost:	$867,665
Contingencies:	$86,766
Indirect Costs:	$44,077
Total Project Cost	$1,310,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,310,000	$1,310,000
YOE Cost:	---	---	$1,310,000	$1,310,000

HARRIS	CITY OF HOUSTON	TRAIL ALONG WHITE OAK BAYOU CONNECTING MKT/SP RAIL TO TRAIL VIA AN EXISTING ABANDONED RAIL BRIDGE
	WHITE OAK BAYOU	
13670	T C JESTER	
	I-10	
C,E,R	6/1/2008	

Total Project Cost Information:

Preliminary Engineering	$158,514
ROW Purchase:	$161,749
Construction Engineering:	$194,099
Construction Cost:	$3,234,979
Contingencies:	$323,498
Indirect Costs:	$164,337
Total Project Cost	$4,237,176

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,237,176	$4,237,176
YOE Cost:	---	---	$4,237,176	$4,237,176

FORT BEND	FORT BEND COUNTY	WIDEN FROM 2-LANE TO 4-LANE DIVIDED URBAN SECTION
	WILLIAMS WAY BLVD	
7740	HILLCREST DR	
34	RANSOM RD	
C,E,R	1/1/2010	

Total Project Cost Information:

Preliminary Engineering	$251,730
ROW Purchase:	$1,284,338
Construction Engineering:	$256,868
Construction Cost:	$5,137,352
Contingencies:	$513,735
Indirect Costs:	$260,977
Total Project Cost	$7,705,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,705,000	$7,705,000
YOE Cost:	---	---	$7,705,000	$7,705,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	YALE ST	
5010	PARKER	
N-000592	TIDWELL	
C,E,R	6/1/2011	

Total Project Cost Information:

Preliminary Engineering	$284,695
ROW Purchase:	$1,452,527
Construction Engineering:	$290,505
Construction Cost:	$5,810,108
Contingencies:	$581,011
Indirect Costs:	$295,153
Total Project Cost	$8,714,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,714,000	$8,714,000
YOE Cost:	---	---	$8,714,000	$8,714,000

HOUSTON-GALVESTON MPO
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CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	CITY OF HOUSTON	RECONSTRUCT EXISTING CONCRETE RDWY: INCL ENGR & CONSTRUCT FOR 3 LANE CONCRETE RDWY W/PARKING, CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES
	YORK ST	
10033	NAVIGATION BLVD	
N-000698	POLK ST	
C,E,R	1/1/2009	

Total Project Cost Information:

Preliminary Engineering	$155,782
ROW Purchase:	$794,807
Construction Engineering:	$190,754
Construction Cost:	$3,179,229
Contingencies:	$317,923
Indirect Costs:	$161,505
Total Project Cost	$4,800,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,800,000	$4,800,000
YOE Cost:	---	---	$4,800,000	$4,800,000

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Grouped Fiscal Year and Sorted by Street and Limits

PROJECT DESCRIPTION

HARRIS — CITY OF HOUSTON
BELLFORT W
10056 — KIRKWOOD
N-000764 — WILCREST
C,E,R — 1/1/2012

ENGR, ROW ACQ & RECONSTRUCT EXISTING DIVIDED RDWY W/ CONCRETE PAVING CURBS SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED

Total Project Cost Information:

Preliminary Engineering	$185,735
ROW Purchase:	$947,626
Construction Engineering:	$189,525
Construction Cost:	$3,790,505
Contingencies:	$379,051
Indirect Costs:	$192,558
Total Project Cost	$5,685,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,685,000	$5,685,000
YOE Cost:	---	---	$5,685,000	$5,685,000

HARRIS — CITY OF HOUSTON
BROADWAY BLVD
11814 — IH 45
N-000573 — AIRPORT BLVD
C,E,R — 6/1/2012

ENGINEERING FOR THE REMOVAL AND RECONSTRUCTION OF THE EXISTING 4-LANE, DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES.

Total Project Cost Information:

Preliminary Engineering	$46,410
ROW Purchase:	$236,786
Construction Engineering:	$56,829
Construction Cost:	$947,145
Contingencies:	$94,715
Indirect Costs:	$48,115
Total Project Cost	$1,430,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,430,000	$1,430,000
YOE Cost:	---	---	$1,430,000	$1,430,000

HARRIS — CITY OF PASADENA
BURKE RD
11029 — SOUTHMORE
S015 — PASADENA BLVD
C,E,R — 1/1/2012

RECONSTRUCT ROADWAY INCLUDING DRAINAGE, WATER, SEWER & SIDEWALKS

Total Project Cost Information:

Preliminary Engineering	$48,682
ROW Purchase:	$248,377
Construction Engineering:	$59,611
Construction Cost:	$993,509
Contingencies:	$99,351
Indirect Costs:	$50,470
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,500,000	$1,500,000
YOE Cost:	---	---	$1,500,000	$1,500,000

HARRIS — HCTRA
COLLINGSWORTH ST
10044 — ELYSIAN ST
B10703 — JENSEN DR
C,E,R — 12/1/2011

CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING

Total Project Cost Information:

Preliminary Engineering	$490,065
ROW Purchase:	$2,500,333
Construction Engineering:	$500,067
Construction Cost:	$10,001,334
Contingencies:	$1,000,133
Indirect Costs:	$508,068
Total Project Cost	$15,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$15,000,000	$15,000,000
YOE Cost:	---	---	$15,000,000	$15,000,000

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BRAZORIA	BRAZORIA COUNTY	SMART STREET IMPROVEMENTS
	FM 523	
12421	SH 35	
	SH 332	
C,E,R	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$442,199
ROW Purchase:	$451,223
Construction Engineering:	$451,223
Construction Cost:	$9,024,465
Contingencies:	$902,447
Indirect Costs:	$458,443
Total Project Cost	$11,730,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$11,730,000	$11,730,000
YOE Cost:	---	---	$11,730,000	$11,730,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	GULF BANK RD	
7939	VOGEL CREEK	
N-000690	W MONTGOMERY	
C,E,R	6/1/2012	

Total Project Cost Information:

Preliminary Engineering	$48,682
ROW Purchase:	$248,377
Construction Engineering:	$59,611
Construction Cost:	$993,509
Contingencies:	$99,351
Indirect Costs:	$50,470
Total Project Cost	$1,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,500,000	$1,500,000
YOE Cost:	---	---	$1,500,000	$1,500,000

HARRIS	CITY OF HOUSTON	ROW ACQUISITION, ENG AND CONSTRUCTION OF 4-LANE DIVIDED CONCRETE ROAD, CURBS, SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES.
	HOLLISTER DR	
11879	W. GULF BANK	
N-000704	WHITE OAK BAYOU	
C,E,R	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$14,320
ROW Purchase:	$73,061
Construction Engineering:	$26,302
Construction Cost:	$292,246
Contingencies:	$29,225
Indirect Costs:	$14,846
Total Project Cost	$450,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$450,000	$450,000
YOE Cost:	---	---	$450,000	$450,000

HARRIS	CITY OF HOUSTON	WIDEN TO 4-LANE DIVIDED
	LEY RD	
5006	N WAYSIDE	
N-000689	MESA	
C,E,R	6/1/2012	

Total Project Cost Information:

Preliminary Engineering	$227,554
ROW Purchase:	$1,160,988
Construction Engineering:	$232,198
Construction Cost:	$4,643,953
Contingencies:	$464,395
Indirect Costs:	$235,913
Total Project Cost	$6,965,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,965,000	$6,965,000
YOE Cost:	---	---	$6,965,000	$6,965,000

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HARRIS	CITY OF HOUSTON	ROW ACQUISITION, ENGINEERING AND CONSTRUCTION OF 4-LANE UNDIVIDED CONCRETE ROADS WITH CURBS, SIDEWALKS AND UNDERGROUND UTILITIES
	LITTLE YORK RD W	
14515	ALBONSON ST	
N-000687	N. SHEPHERD DR	
C,E,R	6/1/2012	

Total Project Cost Information:

Preliminary Engineering	$294,039
ROW Purchase:	$1,500,200
Construction Engineering:	$300,040
Construction Cost:	$6,000,800
Contingencies:	$600,080
Indirect Costs:	$304,841
Total Project Cost	$9,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,000,000	$9,000,000
YOE Cost:	---	---	$9,000,000	$9,000,000

BRAZORIA	BRAZORIA COUNTY	GRADE SEPARATION OVER NEW SH 35, OVERLAY AND RESTRIPE PAVEMENT FROM 2 TO 4-LANES
0188-03-022	SH 36	
14712	N CITY LIMITS OF WEST COLUMBIA	
	S OF NEW SH 35	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$593,123
ROW Purchase:	$3,026,140
Construction Engineering:	$605,228
Construction Cost:	$12,104,560
Contingencies:	$1,210,456
Indirect Costs:	$614,912
Total Project Cost	$18,154,419

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$11,539,000	$11,539,000
LOCAL CONT	---	---	$565,560	$565,560
YOE Cost:	---	---	$12,104,560	$12,104,560

FORT BEND	FBCTRA	SEG D: CONSTRUCT OVERPASSES AND APPROACHES AT MAJOR AT-GRADE INTERSECTIONS
	SH 99	
15224	US 59 S	
	IH 10 W	
C	1/1/2012	

Total Project Cost Information:

Preliminary Engineering	$7,105,000
ROW Purchase:	$36,250,000
Construction Engineering:	$5,800,000
Construction Cost:	$145,000,000
Contingencies:	$14,500,000
Indirect Costs:	$7,366,000
Total Project Cost	$216,021,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$145,000,000	$145,000,000
YOE Cost:	---	---	$145,000,000	$145,000,000

HARRIS	CITY OF HOUSTON	ENGINEERING, ROW ACQUISITION AND RECONSTRUCTION OF EXISTING DIVIDED ROADWAY WITH CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING, UTILITIES
	TELEPHONE RD	
11824	LOCKWOOD	
N-000768	LAWNDALE	
C,E,R	1/1/2012	

Total Project Cost Information:

Preliminary Engineering	$97,364
ROW Purchase:	$496,755
Construction Engineering:	$119,221
Construction Cost:	$1,987,018
Contingencies:	$198,702
Indirect Costs:	$100,941
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,000,000	$3,000,000
YOE Cost:	---	---	$3,000,000	$3,000,000

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CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	CITY OF HOUSTON	ENGR & ROW ACQ OF EXISTING RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES AS NEEDED
	W ALABAMA	
10052	WESLAYAN	
N-000751	SHEPHERD	
C,E,R	1/1/2012	

Total Project Cost Information:

Preliminary Engineering	$81,137
ROW Purchase:	$413,962
Construction Engineering:	$99,351
Construction Cost:	$1,655,848
Contingencies:	$165,585
Indirect Costs:	$84,117
Total Project Cost	$2,500,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,500,000	$2,500,000
YOE Cost:	---	---	$2,500,000	$2,500,000

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CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — CITY OF HOUSTON
ALDINE WESTFIELD RD
5004 — LITTLE YORK
N-000577 — TIDWELL
C,E,R — 6/1/2013

WIDEN TO 4-LANE DIVIDED

Total Project Cost Information:

Preliminary Engineering	$269,863
ROW Purchase:	$1,376,850
Construction Engineering:	$275,370
Construction Cost:	$5,507,401
Contingencies:	$550,740
Indirect Costs:	$279,776
Total Project Cost	$8,260,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,260,000	$8,260,000
YOE Cost:	---	---	$8,260,000	$8,260,000

FORT BEND — CITY OF STAFFORD
CASH RD
13586 — TRINITY RD
KIRKWOOD RD AT WRIGHT RD
C,E,R — 9/1/2012

CONSTRUCT NEW 4-LANE CONCRETE BLVD FROM EXISTING TERMINI AT TRINITY RD TO KIRKWOOD. INCLUDES INTERSECTION MODIFICATIONS ON KIRKWOOD.

Total Project Cost Information:

Preliminary Engineering	$30,231
ROW Purchase:	$154,241
Construction Engineering:	$55,527
Construction Cost:	$616,963
Contingencies:	$61,696
Indirect Costs:	$31,342
Total Project Cost	$950,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$950,000	$950,000
YOE Cost:	---	---	$950,000	$950,000

FORT BEND — FORT BEND COUNTY
1258-02-034 — FM 1093
14738 — JAMES LN
FM 1093/FM 359
C — 1/1/2013

WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL, PHASE 3 PTF)

Total Project Cost Information:

Preliminary Engineering	$137,796
ROW Purchase:	$703,040
Construction Engineering:	$168,730
Construction Cost:	$2,812,160
Contingencies:	$281,216
Indirect Costs:	$142,858
Total Project Cost	$4,245,799

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$2,500,000	$2,500,000
LOCAL CONT	---	---	$312,160	$312,160
YOE Cost:	---	---	$2,812,160	$2,812,160

FORT BEND — FORT BEND COUNTY
1258-03-042 — FM 1093
14739 — SH 99
FM 1463/FM 359
C — 10/1/2012

ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)

Total Project Cost Information:

Preliminary Engineering	$1,102,365
ROW Purchase:	$5,624,313
Construction Engineering:	$1,124,863
Construction Cost:	$22,497,250
Contingencies:	$2,249,725
Indirect Costs:	$1,142,860
Total Project Cost	$33,741,376

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$20,000,000	$20,000,000
LOCAL CONT	---	---	$2,497,250	$2,497,250
YOE Cost:	---	---	$22,497,250	$22,497,250

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2013 PROJECTS

Grouped Fiscal Year and Sorted by Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	FORT BEND COUNTY	WIDEN TO 4 MAIN LANES (EXTEND WEST PARK, NON-TOLL PHASE 3 PTF)
0543-02-065	FM 359	
14737	EAST CITY LIMITS OF FULSHEAR	
	FM 1093/FM 359	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$413,388
ROW Purchase:	$2,109,120
Construction Engineering:	$421,824
Construction Cost:	$8,436,480
Contingencies:	$843,648
Indirect Costs:	$428,573
Total Project Cost	$12,653,033

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$7,500,000	$7,500,000
LOCAL CONT	---	---	$936,480	$936,480
YOE Cost:	---	---	$8,436,480	$8,436,480

FORT BEND	FORT BEND COUNTY	ONE-WAY FRONTAGE LANES (EXTEND WEST PARK PHASE 1 PTF)
0543-02-063	FM 359	
14736	FM 1463/FM 359	
	EAST CITY LIMITS OF FULSHEAR	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$507,089
ROW Purchase:	$2,587,187
Construction Engineering:	$517,437
Construction Cost:	$10,348,748
Contingencies:	$1,034,875
Indirect Costs:	$525,716
Total Project Cost	$15,521,052

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$9,200,000	$9,200,000
LOCAL CONT	---	---	$1,148,748	$1,148,748
YOE Cost:	---	---	$10,348,748	$10,348,748

HARRIS	HCTRA	DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS & DC TO BW 8
	HEMPSTEAD HWY	
15214	JONES RD	
	GESSNER	
E	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$25,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$2,500,000
Indirect Costs:	$1,270,000
Total Project Cost	$28,770,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$25,000,000	$25,000,000
YOE Cost:	---	---	$25,000,000	$25,000,000

HARRIS	HCTRA	DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS
	HEMPSTEAD RD	
15212	43RD ST/CLAY RD	
	MANGUM RD	
E	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$16,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$1,600,000
Indirect Costs:	$812,800
Total Project Cost	$18,412,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$16,000,000	$16,000,000
YOE Cost:	---	---	$16,000,000	$16,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2013 PROJECTS

Grouped Fiscal Year and Sorted by Street and Limits

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | HCTRA | DESIGN 4 MANAGED LANES WITH 2-LANE FRONTAGE ROADS
HEMPSTEAD RD
15213 | GESSNER
43RD/CLAY
E | 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$16,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$1,600,000
Indirect Costs:	$812,800
Total Project Cost	$18,412,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$16,000,000	$16,000,000
YOE Cost:	---	---	$16,000,000	$16,000,000

HARRIS | CITY OF HOUSTON | R-O-W ACQ, ENGR & CONSTRUCT OF 4-LANE CONCRETE STREET W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
NORTHLINE DR
10023 | CANINO E
N-000696 | PARKER E
C,E,R | 1/1/2013

Total Project Cost Information:

Preliminary Engineering	$475,265
ROW Purchase:	$2,424,823
Construction Engineering:	$484,965
Construction Cost:	$9,699,293
Contingencies:	$969,929
Indirect Costs:	$492,724
Total Project Cost	$14,547,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$14,547,000	$14,547,000
YOE Cost:	---	---	$14,547,000	$14,547,000

HARRIS | PORT OF HOUSTON AUTHORITY | WIDEN TO 6-LANE DIVIDED
0912-72-179 | PORT RD
10452 | SH 146
3.11B | TODVILLE RD
C,E,R | 3/1/2013

Total Project Cost Information:

Preliminary Engineering	$405,088
ROW Purchase:	$2,066,776
Construction Engineering:	$413,355
Construction Cost:	$8,267,102
Contingencies:	$826,710
Indirect Costs:	$419,969
Total Project Cost	$12,399,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$12,399,000	$12,399,000
YOE Cost:	---	---	$12,399,000	$12,399,000

HARRIS | CITY OF HOUSTON | ROW, ENGR & CONSTRUCT OF 4-LANE UNDIVIDED CONCRETE RD W/ CURBS, SIDEWALKS, ST LIGHTING & UTILITIES INCLS A SECTION OF KINGSPOINT B/W SABO & KLECKLEY
SABO RD
10036 | KINGSPOINT RD
N-000688 | FUQUA DR
C,E,R | 1/1/2013

Total Project Cost Information:

Preliminary Engineering	$97,364
ROW Purchase:	$496,755
Construction Engineering:	$119,221
Construction Cost:	$1,987,018
Contingencies:	$198,702
Indirect Costs:	$100,941
Total Project Cost	$3,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,000,000	$3,000,000
YOE Cost:	---	---	$3,000,000	$3,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2013 PROJECTS

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Grouped Fiscal Year and Sorted by Street and Limits

BRAZORIA	BRAZORIA COUNTY	GS OVER T-INTERSECTION OF SH 36/FM 1495 AND FUTURE RR TRACKS
0111-08-118	SH 36	
8007	AT FM 1495	
C	11/1/2012	

Total Project Cost Information:

Preliminary Engineering	$736,625
ROW Purchase:	$3,758,290
Construction Engineering:	$751,658
Construction Cost:	$15,033,158
Contingencies:	$1,503,316
Indirect Costs:	$763,684
Total Project Cost	$22,546,730

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PTF	---	---	$13,799,000	$13,799,000
LOCAL CONT	---	---	$1,234,158	$1,234,158
YOE Cost:	---	---	$15,033,158	$15,033,158

HARRIS	HCTRA	CONSTRUCT 2 DIRECT CONNECTORS
3510-05-018	SH 99	
14665	AT IH 10 W	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$1,862,000
ROW Purchase:	$9,500,000
Construction Engineering:	$1,520,000
Construction Cost:	$38,000,000
Contingencies:	$3,800,000
Indirect Costs:	$1,930,400
Total Project Cost	$56,612,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$38,000,000	$38,000,000
YOE Cost:	---	---	$38,000,000	$38,000,000

HARRIS	HCTRA	CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT F-2)
3510-06-008	SH 99	
14243	AT IH 45 N	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$3,675,000
ROW Purchase:	$18,750,000
Construction Engineering:	$3,000,000
Construction Cost:	$75,000,000
Contingencies:	$7,500,000
Indirect Costs:	$3,810,000
Total Project Cost	$111,735,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$75,000,000	$75,000,000
YOE Cost:	---	---	$75,000,000	$75,000,000

FORT BEND	FBCTRA	SEG C-2: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
	SH 99	
15223	BRAZORIA C/L	
	US 59 S	
	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$3,675,000
ROW Purchase:	$18,750,000
Construction Engineering:	$3,000,000
Construction Cost:	$0
Contingencies:	$7,500,000
Indirect Costs:	$3,810,000
Total Project Cost	$36,735,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$75,000,000	$75,000,000
YOE Cost:	---	---	$75,000,000	$75,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2013 PROJECTS

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Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HCTRA	SEG F-2: CONSTRUCT 4-LANE TOLLWAY W/ NON-CONTINUOUS TWO 2-WAY FRONTAGE RDS AND INTERCHANGES
3510-06-003	SH 99	
217	SH 249	
	IH 45 N	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$21,315,000
ROW Purchase:	$108,750,000
Construction Engineering:	$17,400,000
Construction Cost:	$435,000,000
Contingencies:	$43,500,000
Indirect Costs:	$22,098,000
Total Project Cost	$648,063,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$435,000,000	$435,000,000
YOE Cost:	---	---	$435,000,000	$435,000,000

BRAZORIA	BRAZORIA COUNTY	SEG C-3: PS&E FOR 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
	SH 99	
15222	SH 288	
	FORT BEND C/L	
	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$1,225,000
ROW Purchase:	$6,250,000
Construction Engineering:	$1,000,000
Construction Cost:	$0
Contingencies:	$2,500,000
Indirect Costs:	$1,270,000
Total Project Cost	$12,245,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$25,000,000	$25,000,000
YOE Cost:	---	---	$25,000,000	$25,000,000

HARRIS	HCTRA	SEG E: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-05-002	SH 99	
328	US 290	
	IH 10	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$19,453,000
ROW Purchase:	$99,250,000
Construction Engineering:	$15,880,000
Construction Cost:	$397,000,000
Contingencies:	$39,700,000
Indirect Costs:	$20,167,600
Total Project Cost	$591,450,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$397,000,000	$397,000,000
YOE Cost:	---	---	$397,000,000	$397,000,000

HARRIS	HCTRA	CONSTRUCT 4 DIRECT CONNECTOR RAMPS E, F (TOLL) (SEGMENT E)
3510-05-019	SH 99	
14241	US 290	
	S OF US 290	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$3,724,360
ROW Purchase:	$19,001,836
Construction Engineering:	$3,040,294
Construction Cost:	$76,007,342
Contingencies:	$7,600,734
Indirect Costs:	$3,861,173
Total Project Cost	$113,235,738

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$76,007,342	$76,007,342
YOE Cost:	---	---	$76,007,342	$76,007,342

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2013 PROJECTS

Grouped Fiscal Year and Sorted by Street and Limits

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS	HCTRA	SEG F-1: CONSTRUCT 4-LANE TOLLWAY WITH NONCONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
3510-06-002	SH 99	
316	US 290	
	SH 249	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$13,965,000
ROW Purchase:	$71,250,000
Construction Engineering:	$11,400,000
Construction Cost:	$285,000,000
Contingencies:	$28,500,000
Indirect Costs:	$14,478,000
Total Project Cost	$424,593,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$285,000,000	$285,000,000
YOE Cost:	---	---	$285,000,000	$285,000,000

HOUSTON-GALVESTON MPO
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LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2014 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

GALVESTON	CITY OF FRIENDSWOOD	CONSTRUCT 4-LANE BLVD W/ CURB & GUTTER
	BRITTANY BAY BLVD	
384	FM 2351	
ST0017	FM 528 AT FRIENDSWOOD LAKES	
C,E,R	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$145,137
ROW Purchase:	$740,495
Construction Engineering:	$177,719
Construction Cost:	$2,961,982
Contingencies:	$296,198
Indirect Costs:	$150,469
Total Project Cost	$4,472,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,472,000	$4,472,000
YOE Cost:	---	---	$4,472,000	$4,472,000

HARRIS	HCTRA	WIDEN EXISTING FOUR-LANE TOLLWAY TO EIGHT-LANES
	BW 8	
13657	US 59	
510,520,530,540,	SH 288	
C,E,R	1/1/2014	

Total Project Cost Information:

Preliminary Engineering	$3,946,839
ROW Purchase:	$20,136,931
Construction Engineering:	$3,221,909
Construction Cost:	$80,547,725
Contingencies:	$8,054,772
Indirect Costs:	$4,091,824
Total Project Cost	$120,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$120,000,000	$120,000,000
YOE Cost:	---	---	$120,000,000	$120,000,000

HARRIS	CITY OF HOUSTON	ENGINEERING & DESIGN OF TWO 24' WIDE CONCRETE ROADS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES INCLUDING DRAINAGE DIVERSION AND OUTFALL IMPROVEMENT TO SUPPORT GLEN OAKS.
	FULTON ST	
10024	TIDWELL E	
N-000542	PARKER E	
C,E,R	1/1/2014	

Total Project Cost Information:

Preliminary Engineering	$1,859,773
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$1,859,773
Contingencies:	$185,977
Indirect Costs:	$94,476
Total Project Cost	$4,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

HARRIS	HCTRA	CONSTRUCT RAILROAD GRADE SEPARATION AT EXISTING CROSSING
	HARDY TOLL RD	
15211	AT QUITMAN ST	
C	1/1/2014	

Total Project Cost Information:

Preliminary Engineering	$735,000
ROW Purchase:	$3,750,000
Construction Engineering:	$750,000
Construction Cost:	$15,000,000
Contingencies:	$1,500,000
Indirect Costs:	$762,000
Total Project Cost	$22,497,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$15,000,000	$15,000,000
YOE Cost:	---	---	$15,000,000	$15,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2014 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS
15208
C

HCTRA
HARDY TOLL RD
IH 610/SP 548
US 59
1/1/2014

CONSTRUCT 4-LANE TOLL ROAD TO COMPLETE HARDY "TOLL" ROAD

Total Project Cost Information:

Preliminary Engineering	$12,250,000
ROW Purchase:	$62,500,000
Construction Engineering:	$10,000,000
Construction Cost:	$250,000,000
Contingencies:	$25,000,000
Indirect Costs:	$12,700,000
Total Project Cost	$372,450,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$250,000,000	$250,000,000
YOE Cost:	---	---	$250,000,000	$250,000,000

HARRIS
0912-72-923
11372
C

HCTRA
HEMPSTEAD RD
GESSNER
43RD/CLAY
1/1/2014

CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering	$13,720,000
ROW Purchase:	$70,000,000
Construction Engineering:	$11,200,000
Construction Cost:	$280,000,000
Contingencies:	$28,000,000
Indirect Costs:	$14,224,000
Total Project Cost	$417,144,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$280,000,000	$280,000,000
YOE Cost:	---	---	$280,000,000	$280,000,000

HARRIS
0912-72-924
11547
C

HCTRA
HEMPSTEAD RD
JONES RD
GESSNER
1/1/2014

CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS & DC to BW 8

Total Project Cost Information:

Preliminary Engineering	$17,640,000
ROW Purchase:	$90,000,000
Construction Engineering:	$14,400,000
Construction Cost:	$360,000,000
Contingencies:	$36,000,000
Indirect Costs:	$18,288,000
Total Project Cost	$536,328,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$360,000,000	$360,000,000
YOE Cost:	---	---	$360,000,000	$360,000,000

HARRIS
0912-72-922
11565
C

HCTRA
HEMPSTEAD RD
MANGUM
43RD ST/CLAY RD
9/1/2010

CONSTRUCT 4 MANAGED LANES WITH TWO 2-LANE FRONTAGE ROADS

Total Project Cost Information:

Preliminary Engineering	$12,250,000
ROW Purchase:	$62,500,000
Construction Engineering:	$10,000,000
Construction Cost:	$250,000,000
Contingencies:	$25,000,000
Indirect Costs:	$12,700,000
Total Project Cost	$372,450,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$250,000,000	$250,000,000
YOE Cost:	---	---	$250,000,000	$250,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2014 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

HARRIS	HCTRA	DESIGN 4 MANAGED LANES
	HEMPSTEAD RD	
15215	W OF HUFFMEISTER	
	JONES RD	
E	1/1/2014	

Total Project Cost Information:

Preliminary Engineering	$25,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$2,500,000
Indirect Costs:	$1,270,000
Total Project Cost	$28,770,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$25,000,000	$25,000,000
YOE Cost:	---	---	$25,000,000	$25,000,000

HARRIS	CITY OF HOUSTON	REHABILITATION OF EXISTING CONCRETE 4-LANE BLVD INCLUDED SECTION & POINT RECONSTRUCTION OF CONCRETE ROADWAYS & CURBS, BRIDGE IMPROVEMENTS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES
	HUGHES RD	
11815	BW 8	
N-000705	CITYLIMIT	
C,E,R	6/1/2014	

Total Project Cost Information:

Preliminary Engineering	$286,362
ROW Purchase:	$1,461,028
Construction Engineering:	$292,206
Construction Cost:	$5,844,113
Contingencies:	$584,411
Indirect Costs:	$296,881
Total Project Cost	$8,765,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,765,000	$8,765,000
YOE Cost:	---	---	$8,765,000	$8,765,000

BRAZORIA	CITY OF PEARLAND	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIANS
	PEARLAND PKWY	
7622	S OF OILER DR	
TR1302	DIXIE FARM RD	
C,E,R	7/1/2014	

Total Project Cost Information:

Preliminary Engineering	$291,328
ROW Purchase:	$1,486,365
Construction Engineering:	$297,273
Construction Cost:	$5,945,459
Contingencies:	$594,546
Indirect Costs:	$302,029
Total Project Cost	$8,917,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,917,000	$8,917,000
YOE Cost:	---	---	$8,917,000	$8,917,000

HARRIS	CITY OF HOUSTON	PHASE II: ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
	PINEMONT DR	
7736	ELLA BLVD	
N-000475	N. SHEPHERD	
C,E,R	6/1/2014	

Total Project Cost Information:

Preliminary Engineering	$196,026
ROW Purchase:	$1,000,133
Construction Engineering:	$200,027
Construction Cost:	$4,000,533
Contingencies:	$400,053
Indirect Costs:	$203,227
Total Project Cost	$6,000,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,000,000	$6,000,000
YOE Cost:	---	---	$6,000,000	$6,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LOCALLY FUNDED REGIONALLY SIGNIFICANT FY 2014 PROJECTS

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / PHASE — SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE — PROJECT DESCRIPTION

Grouped Fiscal Year and Sorted by Street and Limits

MONTGOMERY	MONTGOMERY COUNTY	SEG G-2: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES
	SH 99	
15225	HARRIS C/L AT W END SPRING CREEK BR	
	US 59 N	
E	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$30,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$3,000,000
Indirect Costs:	$1,524,000
Total Project Cost	$34,524,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$30,000,000	$30,000,000
YOE Cost:	---	---	$30,000,000	$30,000,000

HARRIS	HCTRA	SEG G-1: DESIGN 4-LANE TOLLWAY WITH NON-CONTINUOUS 2-LANE FRONTAGE ROADS
	SH 99	
15207	IH 45 N	
	MONTGOMERY C/L @ W END SPRING CRK BRDG	
E	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$15,000,000
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$0
Contingencies:	$1,500,000
Indirect Costs:	$762,000
Total Project Cost	$17,262,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$15,000,000	$15,000,000
YOE Cost:	---	---	$15,000,000	$15,000,000

HARRIS	HCTRA	CONSTRUCT DC'S WITH HEMPSTEAD MANAGED LANES
0050-08-905	US 290	
11374	S OF TELGE	
	S OF SH 6	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$2,303,000
ROW Purchase:	$11,750,000
Construction Engineering:	$1,880,000
Construction Cost:	$47,000,000
Contingencies:	$4,700,000
Indirect Costs:	$2,387,600
Total Project Cost	$70,020,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$47,000,000	$47,000,000
YOE Cost:	---	---	$47,000,000	$47,000,000

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Chapter 5
Financial Plan

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Chapter 5 — Financial Plan

The TIP contains cost estimates for all capital projects, roadway, transit, bike/pedestrian, air quality improvements, etc., to be implemented in the Houston-Galveston TMA over a four-year period. Projects include those from TxDOT's Unified Transportation Plan (UTP) for the years covered by the TIP, as well as those submitted by transit agencies based on their anticipated 2011-2014 grant applications. Like the UTP, the TIP contains only aggregate costs.

Current law requires that the MPO identify all sources of funding that can be reasonably assumed to be available for programming. Projected transportation apportionment totals were obtained from TxDOT federal and state apportionment estimates and updates for the region for FY 2011-2014 and from FTA estimated apportionments published in the *Federal Register*. However, apportionments remain uncertain until Congress approves a reauthorization bill for transportation.

Apportionment and programmed totals for the 2011-2014 TIP are shown for all eight counties of the TMA on the following pages. This includes Liberty and Chambers counties, which are in TxDOT's Beaumont District. These results indicate that the 2011-2014 TIP is financially constrained.

Highway and Air Quality Programs

Funding Category	FY 2011		FY 2012		FY 2013		FY 2014	
	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*	Programmed	Authorized*
1-PREV-M	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
2-METRO-TMA	$ ---	$ ---	$22,935,466	$27,694,506	$ ---	$ ---	$81,305,170	$81,305,170
4-ST-WIDE	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
5-CMAQ	$49,593,025	$50,703,688	$49,145,548	$48,905,233	$50,029,167	$51,039,864	$28,181,843	$51,382,066
6-BRIDGE	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
7-STP-MM	$41,801,306	$44,813,254	$33,706,957	$56,013,541	$29,607,389	$58,458,437	$56,126,668	$58,850,377
8-SAFE	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
9-STP-ENH	$5,461,390	$5,461,390	$3,761,261	$3,761,261	$12,281,578	$12,281,578	$ ---	$ ---
10-MISC	$1,161,711	$1,161,711	$40,071,769	$40,071,769	$13,859,703	$13,859,703	$3,546,630	$3,546,630
11-ST DIST DISC	$1,460,000	$2,500,000	$2,500,000	$2,500,000	$2,126,544	$2,500,000	$2,500,000	$2,500,000
12-STRATEGIC	$ ---	$ ---	$6,500,000	$7,300,000	$ ---	$ ---	$32,347,000	$32,347,000
10-ARRA	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
PROP-14	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
PROP-12	$279,339,000	$279,339,000	$ ---	$ ---	$ ---	$ ---	$ ---	$ ---
PTF	$26,968,000	$26,968,000	$11,539,000	$11,539,000	$52,999,000	$52,999,000	$ ---	$ ---
SUBTOTAL	**$405,784,432**	**$410,947,043**	**$170,160,001**	**$197,785,310**	**$160,903,381**	**$191,138,582**	**$204,007,311**	**$204,007,311**
LOCAL CONTRIBUTION	$2,974,624	$2,974,624	$30,847,262	$30,847,262	$50,013,582	$50,013,582	$63,894,269	$63,894,269
TOTAL (FED/STATE)	**$408,759,056**	**$413,921,667**	**$201,007,263**	**$228,632,572**	**$210,916,963**	**$241,152,164**	**$267,901,580**	**$267,901,580**

LOCAL (INC TOLL)	$960,594,677	$960,594,677	$203,760,000	$203,760,000	$1,502,163,342	$1,502,163,342	$1,424,154,000	$1,424,154,000
TRANSIT	$521,136,392	$521,136,392	$795,068,491	$795,068,491	$802,196,102	$802,196,102	$850,183,222	$850,183,222
LOCAL TRANSIT	$225,992,000	$225,992,000	$431,474,500	$431,474,500	$472,610,921	$472,610,921	$592,443,588	$592,443,588
GRAND TOTAL	**$2,116,482,125**	**$2,121,644,736**	**$1,631,310,254**	**$1,658,935,563**	**$2,987,887,328**	**$3,018,122,529**	**$3,134,682,390**	**$3,134,682,390**

* Authorized amounts are either program letting caps (5-CMAQ, 7-STP-MM, 11-ST DIST DISC) or amounts programmed for specific projects in the 2010 UTP.

Highway and Air Quality Programs, Continued

Funding Category	Grand Total (2011-2014)			
	Programmed	Authorized*	Net Balance Under/(Over)	Percentage
1-PREV-M	$ ---	$ ---	$ ---	N/A
2-METRO-TMA	$104,240,636	$108,999,676	**$4,759,040**	**4.57%**
4-ST-WIDE	$ ---	$ ---	$ ---	N/A
5-CMAQ	$176,949,583**	$202,030,851	**$25,081,268****	**14.17%**
6-BRIDGE	$ ---	$ ---	$ ---	N/A
7-STP-MM	$161,242,320**	$218,135,609	**$56,893,289****	**35.28%**
8-SAFE	$ ---	$ ---	$ ---	N/A
9-STP-ENH	$21,504,229	$21,504,229	$ ---	**0.00%**
10-MISC	$58,639,813	$58,639,813	$ ---	**0.00%**
11-ST DIST DISC	$8,586,544	$10,000,000	**$1,413,456**	**16.46%**
12-STRATEGIC	$38,847,000	$39,647,000	**$800,000**	**2.06%**
10-ARRA	$ ---	$ ---	$ ---	N/A
PROP-14	$ ---	$ ---	$ ---	N/A
PROP-12	$279,339,000	$279,339,000	$ ---	**0.00%**
PTF	$91,506,000	$91,506,000	$ ---	**0.00%**
SUBTOTAL	**$940,855,125**	**$1,029,802,178**	**$88,947,053**	**9.45%**
LOCAL CONTRIBUTION	$147,729,737	$147,729,737	$ ---	**0.00%**
TOTAL (FED/STATE)	**$1,088,584,862**	**$1,177,531,915**	**$88,947,053**	**8.17%**

LOCAL (INC TOLL)	$4,090,672,019	$4,090,672,019
TRANSIT	$2,968,584,207	$2,968,584,207
LOCAL TRANSIT	$1,722,521,009	$1,722,521,009
GRAND TOTAL	**$9,870,362,097**	**$9,959,309,150**

* Authorized amounts are either program letting caps (CMAQ, STP-MM) or amounts programmed for specific projects in the 2010 UTP.

** Does not reflect local contributions charged against CMAQ and STP-MM UTP letting caps ($1,748,811 and $34,923,646, respectively).

Transit Programs

Federal Dollars

Federal Transit Program	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
Section 5307 (>200k)	$68,638,439	$67,295,082	$65,118,409	$67,906,821	**$268,958,751**
Section 5307 (<200k)	$5,601,447	$5,601,447	$5,601,447	$5,601,447	**$22,405,788**
Section 5308	$ ---	$ ---	$ ---	$ ---	**$ ---**
Section 5309	$267,420,000	$331,640,000	$340,437,969	$454,371,386	**$1,393,869,355**
Section 5310	$1,296,823	$1,296,823	$1,296,823	$1,296,823	**$5,187,292**
Section 5316	$7,132,740	$2,983,501	$2,983,501	$2,983,501	**$16,083,243**
Section 5317	$4,550,571	$1,317,996	$1,317,996	$1,317,996	**$8,504,559**
TOTAL	**$354,640,020**	**$410,134,849**	**$416,756,145**	**$533,477,974**	**$1,715,008,988**

Total Dollars

Transit Programs	Federal	State	Local	TOTAL
Section 5307 (>200k)	$268,958,751	$ ---	$76,626,459	**$345,585,210**
Section 5307 (<200k)	$22,405,788	$5,470,304	$14,654,484	**$42,530,576**
Section 5308	$ ---	$ ---	$ ---	**$ ---**
Section 5309	$1,393,869,355	$ ---	$1,150,677,022	**$2,544,546,377**
Section 5310	$5,187,292	$ ---	$ ---	**$5,187,292**
Section 5316	$16,083,243	$ ---	$4,020,810	**$20,104,053**
Section 5317	$8,504,559	$ ---	$2,126,140	**$10,630,699**
Local Transit	$ ---	$ ---	$1,722,521,009	**$1,722,521,009**
TOTAL	**$1,715,008,988**	**$5,470,304**	**$2,970,625,924**	**$4,691,105,216**

Section 5311 Transit Program*

Federal Dollars	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
Section 5311	$887,884	$887,884	$887,884	$887,884	**$3,551,536**

Total Dollars	Federal	State	Local	TOTAL
Section 5311	$3,551,536	$2,534,856	$3,519,484	$9,605,876

* 5311 funding is programmed in the Statewide Transportation Improvement Program (STIP) by the Texas Department of Transportation. This summary is provided for information purposes only.

TIP Project by Funding Category and Funding Source

Funding Category	Total Federal	Total State	Total Local	Grand Total
1-PREV-M	$ ---	$ ---	$ ---	**$ ---**
2-METRO-TMA	$83,734,078	$20,506,558	$ ---	**$104,240,636**
4-ST-WIDE	$ ---	$ ---	$ ---	**$ ---**
5-CMAQ	$143,611,165	$6,706,846	$26,631,572	**$176,949,583**
6-BRIDGE	$ ---	$ ---	$ ---	**$ ---**
7-STP-MM	$128,993,856	$9,865,278	$22,383,186	**$161,242,320**
8-SAFE	$ ---	$ ---	$ ---	**$ ---**
9-STP-ENH	$17,690,334	$696,190	$3,117,705	**$21,504,229**
10-MISC	$44,483,082	$7,370,259	$6,786,472	**$58,639,813**
11-ST DIST DISC	$6,869,235	$1,717,309	$ ---	**$8,586,544**
12-STRATEGIC	$31,077,600	$7,769,400	$ ---	**$38,847,000**
10-ARRA	$ ---	$ ---	$ ---	**$ ---**
PROP-14	$ ---	$ ---	$ ---	**$ ---**
PROP-12	$ ---	$279,339,000	$ ---	**$279,339,000**
PTF	$ ---	$ ---	$91,506,000	**$91,506,000**
SUBTOTAL	**$456,459,350**	**$333,970,840**	**$150,424,935**	**$940,855,125**
LOCAL CONTRIBUTION	$ ---	$ ---	$147,729,737	**$147,729,737**
TOTAL (FED/STATE)	**$456,459,350**	**$333,970,840**	**$298,154,672**	**$1,088,584,862**
LOCAL (INC TOLL)	$ ---	$ ---	$4,090,672,019	**$4,090,672,019**
TRANSIT	$1,715,008,988	$5,470,304	$1,248,104,915	**$2,968,584,207**
LOCAL TRANSIT	$ ---	$ ---	$1,722,521,009	**$1,722,521,009**
GRAND TOTAL	**$2,171,468,338**	**$339,441,144**	**$7,359,452,615**	**$9,870,362,097**

TIP Projects by Coordinated Development Program

	FY 2011	FY 2012	FY 2013	FY 2014	Grand Total
Program 1	$900,696,620	$150,514,039	$1,440,554,925	$1,631,396,844	**$4,123,162,428**
Program 2	$47,171,702	$30,431,374	$39,074,558	$19,303,501	**$135,981,135**
Program 3	$411,060,972	$213,745,980	$207,433,330	$12,198,244	**$844,438,526**
Program 4	$757,552,831	$1,236,618,861	$1,300,824,515	$1,471,783,801	**$4,766,780,008**
Grand Total	**$2,116,482,125**	**$1,631,310,254**	**$2,987,887,328**	**$3,134,682,390**	**$9,870,362,097**

TIP Projects by County and Fiscal Year

County Name	FY 2011	FY 2012	FY 2013	FY 2014	Grand Total
Brazoria	$54,346,136	$38,025,271	$41,975,948	$10,859,790	**$145,207,145**
Fort Bend	$176,133,728	$153,557,100	$127,633,719	$22,357,698	**$479,682,245**
Galveston	$51,986,810	$39,819,010	$23,736,463	$18,214,416	**$133,756,699**
Harris	$1,704,795,462	$1,355,336,564	$2,753,840,231	$3,027,133,171	**$8,841,105,428**
Liberty	$ ---	$ ---	$16,085,556	$ ---	**$16,085,556**
Montgomery	$53,375,277	$19,670,441	$3,489,544	$37,429,815	**$113,965,077**
Multiple	$75,844,712	$24,901,868	$21,125,867	$18,687,500	**$140,559,947**
Grand Total	**$2,116,482,125**	**$1,631,310,254**	**$2,987,887,328**	**$3,134,682,390**	**$9,870,362,097**

TIP Projects by Sponsor and Fiscal Year

Sponsor	FY 2011	FY 2012	FY 2013	FY 2014	Grand Total
AIRLINE IMPROVEMENT DISTRICT	$ ---	$3,181,754	$ ---	$ ---	$3,181,754
BRAZORIA COUNTY	$76,196,011	$36,082,481	$40,033,158	$ ---	$152,311,650
CITY OF ALVIN	$980,335	$ ---	$ ---	$ ---	$980,335
CITY OF BAYTOWN	$13,500,000	$ ---	$ ---	$ ---	$13,500,000
CITY OF CONROE	$12,441,733	$ ---	$ ---	$ ---	$12,441,733
CITY OF FRIENDSWOOD	$ ---	$ ---	$ ---	$4,472,000	$4,472,000
CITY OF GALVESTON	$2,930,000	$ ---	$ ---	$ ---	$2,930,000
CITY OF HOUSTON	$274,963,035	$58,734,629	$59,500,458	$29,830,412	$423,028,534
CITY OF KATY	$2,000,000	$ ---	$ ---	$ ---	$2,000,000
CITY OF LA PORTE	$10,125,200	$ ---	$ ---	$ ---	$10,125,200
CITY OF LEAGUE CITY	$15,149,000	$ ---	$ ---	$ ---	$15,149,000
CITY OF MISSOURI CITY	$23,940,000	$ ---	$ ---	$ ---	$23,940,000
CITY OF PASADENA	$18,981,072	$1,500,000	$ ---	$2,536,832	$23,017,904
CITY OF PEARLAND	$25,227,000	$ ---	$ ---	$8,917,000	$34,144,000
CITY OF PINEY POINT VILLAGE	$6,100,000	$ ---	$ ---	$ ---	$6,100,000
CITY OF RICHMOND	$3,038,000	$ ---	$ ---	$ ---	$3,038,000
CITY OF ROSENBERG	$5,375,000	$ ---	$ ---	$ ---	$5,375,000
CITY OF SOUTHSIDE PLACE	$884,000	$ ---	$ ---	$ ---	$884,000
CITY OF STAFFORD	$ ---	$215,779	$950,000	$ ---	$1,165,779
CITY OF SUGAR LAND	$70,993,766	$2,800,859	$ ---	$ ---	$73,794,625
CITY OF TEXAS CITY	$27,700,000	$ ---	$ ---	$ ---	$27,700,000
DOWNTOWN MANAGEMENT DISTRICT	$35,000,000	$ ---	$ ---	$ ---	$35,000,000
FBCTRA	$ ---	$145,000,000	$75,000,000	$ ---	$220,000,000
FORT BEND COUNTY	$70,186,962	$4,458,862	$51,683,719	$22,357,698	$148,687,241
GREATER GREENSPOINT MANAGEMENT DISTRICT	$ ---	$ ---	$3,333,027	$ ---	$3,333,027
GULF COAST CENTER	$4,235,498	$4,235,498	$4,235,498	$4,235,498	$16,941,992
HARRIS COUNTY	$125,136,990	$34,002,590	$26,639,068	$25,695,445	$211,474,093
HCTRA	$130,000,000	$15,000,000	$1,363,007,342	$1,362,000,000	$2,870,007,342
H-GAC	$4,421,250	$12,937,500	$11,952,500	$10,437,500	$39,748,750
ISLAND TRANSIT	$2,915,102	$2,915,102	$2,915,102	$10,639,407	$19,384,713
METRO	$688,627,167	$1,203,727,167	$1,250,884,049	$1,435,792,918	$4,579,031,301
MIDTOWN MANAGEMENT DISTRICT	$4,938,839	$ ---	$ ---	$ ---	$4,938,839
MONTGOMERY COUNTY	$13,108,000	$6,511,858	$ ---	$30,000,000	$49,619,858
PORT OF GALVESTON	$1,000,000	$ ---	$ ---	$ ---	$1,000,000
PORT OF HOUSTON AUTHORITY	$2,870,740	$ ---	$12,399,000	$ ---	$15,269,740
SOUTHWEST HOUSTON REDEVELOPMENT AUTHORITY	$5,628,393	$ ---	$ ---	$51,591	$5,679,984
TEXAS PARKS & WILDLIFE	$ ---	$4,115,000	$3,915,595	$ ---	$8,030,595
THE DISTRICT (BRAZOS TRANSIT DISTRICT)	$3,489,544	$3,459,544	$3,489,544	$7,429,815	$17,868,447
TIMBER LANE UTILITY DISTRICT	$ ---	$ ---	$4,284,141	$ ---	$4,284,141
TXDOT BEAUMONT DISTRICT	$ ---	$ ---	$16,085,556	$ ---	$16,085,556
TXDOT HOUSTON DISTRICT	$373,595,349	$48,677,132	$32,366,839	$173,612,580	$628,251,900
UNSPONSORED (TBD)	$14,604,139	$6,673,694	$6,673,694	$6,673,694	$34,625,221
UPPER KIRBY DISTRICT	$ ---	$2,469,605	$ ---	$ ---	$2,469,605
UPTOWN HOUSTON DISTRICT	**$46,200,000**	**$ ---**	**$18,539,038**	**$ ---**	**$64,739,038**
US COAST GUARD	**$ ---**	**$34,611,200**	**$ ---**	**$ ---**	**$34,611,200**
Grand Total	**$2,116,482,125**	**$1,631,310,254**	**$2,987,887,328**	**$3,134,682,390**	**$9,870,362,097**

Chapter 6
Self Certification and Compliance

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Transportation Policy Council
Harris * Liberty * Montgomery * Waller * Brazoria * Chambers * Fort Bend * Galveston
Metropolitan Planning Organization

Resolution

NO. 1002-UPWP

MPO SELF-CERTIFICATION

WHEREAS, In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation , and the Houston-Galveston Area Council Metropolitan Planning Organization for the Houston, Galveston, Texas City, La Marque, Lake Jackson, and Woodlands urbanized areas hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

(1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart; (compliance with Metropolitan Planning)

(2) In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

(3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;

(4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;

(5) Section 1101(b) of the SAFETEA-LU (Public Law 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;

(6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

(7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;

(8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;

(9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and

(10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Witness these signatures this 25th day of June, 2010

Delvin Dennis, P.E. District Engineer
Texas Department of Transportation
Houston District

6/30/10
Date

James Patterson, Chairman
Transportation Policy Council for the Houston-Galveston Transportation Management Area

6-25-2010
Date

Chapter 6 —Self Certification and Compliance

MPO Self Certification

The State and the MPO must annually certify to FHWA and FTA that the planning process is being conducted in accordance with all applicable transportation planning requirements. The planning process will undergo joint review and evaluation by FHWA, FTA and TxDOT to determine if the process meets requirements. The Federal administrators will take the appropriate action for each TMA to either issue certification action, or deny certification if the TMA planning process fails to substantially meet requirements. If FHWA and FTA jointly determine that the transportation planning process in a TMA does not substantially meet the requirements, they may withhold, in whole or in part, the apportionment attributed to the relevant metropolitan planning area or withhold approval of all or certain categories of projects. Upon full, joint certification by FHWA and FTA, all funds withheld will be restored to the metropolitan area, unless they have lapsed. For non-TMA areas TxDOT will determine whether a MPOs transportation planning process substantially meets requirements and act accordingly. (23 CFR 450.334; 49 CFR 613; USC Title 23, Sec. 134; and USC Title 49, Ch. 53, Sec's 5303 – 5306)

Title VI, Civil Rights Act of 1964

Title VI prohibits exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on grounds of race, color, or national origin. Title VI assurance regulations were also executed by each State prohibiting discrimination on the basis of sex or disability. (USC Title 23, Sec. 324 and USC Title 29, Sec. 794)

Sections 2.05 Equal Employment Opportunity, 2.06 Affirmative Action, and 2.07 Sexual Harassment of the H-GAC Personnel Policies, adopted March 15, 2004, cite the MPO's compliance with the Title IV, Civil Rights Act of 1964.

Environmental Justice

In support of Title VI regulations, each Federal agency must identify and address, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority and low-income populations. State Highway agency responsibilities are to develop procedures for the collection of statistical data (race, color, religion, sex, and national origin) of participants in, and beneficiaries of State highway programs, i.e., relocatees, affected citizens and affected communities. Recipients of federally assisted programs shall keep documentation, for federal review, demonstrating extent to which members of target populations are beneficiaries of such programs. (EO 12898, 23 CFR 200.9 (b)(4), and 49 CFR 21.9 (b))

In conjunction with the 2035 RTP development, regional and sub regional environmental and socioeconomic analyses were conducted, including Title VI & environmental Justice Accessibility. 1.) Summary of average travel times to jobs and other trip purposes by mode for low-income and minority travelers compared to others; 2.) Assessment of the social impacts of transportation projects in low-income and minority areas; and 3) the development of a Transit Need Index to identify transit need in the region. (See 2010-11 UPWP Subtask 4.1: Development/Maintenance of the RTP). Staff has completed

and begun implementing the methodology for the Title VI Environmental Justice element of the 2035 RTP.

Disadvantaged Business Enterprises in Planning Projects

The Disadvantaged Business Enterprise (DBE) program ensures equal opportunity in transportation contracting markets, addresses the effects of discrimination in transportation contracting, and promotes increased participation in federally funded contracts by small, socially and economically disadvantaged businesses, including minority and women owned enterprises. The statute provides that at least 10% of the amounts made available for any Federal-aid highways, mass transit, and transportation research and technology program be expended with certified DBEs. (SAFETEA-LU, Pub. L. 105-178, Sec. 1101(b); CFR 49, Subtitle A, Part 26)

Pursuant to Section 49 Code of Federal Regulations Part 26, the Houston-Galveston Area Council has proposed an overall goal of 22% for the participation of DBEs in its Transportation Department contracts funded by the U.S. Department of Transportation (DOT), through the Federal Aviation Administration, Federal Highway Administration and Federal Transit Administration, effective October 1, 2010 through September 30, 2013.

Americans with Disabilities Act of 1990

Programs and activities funded with federal dollars are prohibited from discrimination based on disability. Compliance with the applicable regulations is a condition of receiving federal financial assistance from the Department of Transportation. (Pub. L. 101-336, 104 Stat. 327 as amended; 49 CFR Parts 27, 37 and 38)

Section 2.08 of the H-GAC Personnel Policies, adopted May 16, 2001, cites the MPO's compliance with the American Disabilities Act of 1990. In addition, the H-GAC was instrumental in assuring its place of business, 3555 Timmons Lane, complies with all ADA requirements. Accessibility Consultants Incorporated performed a building property evaluation in March 1992. As of December 31, 2000, all noted discrepancies were corrected. As of December 31, 2001, ten additional handicapped spaces were added to the level 5 covered area of the parking garage. The most recent inspection was conducted in April 2007. All meetings, funded with federal dollars or as part of doing business, are held only in ADA compliant facilities.

Restrictions On Influencing Certain Federal Activities

No appropriated funds may be expended by the recipient of a federal contract, grant, loan, or cooperative agreement to pay any person for influencing a federal employee regarding the award of Federal contracts, grants, loans or cooperative agreements. (49 CFR, Part 20)

Sections 3.04 Outside Activities, 3.05 Gifts and Gratuities, 3.06 Conflict of Interest, and 3.07 Political Activity of the H-GAC Personnel Policies, adopted March 15, 2004, cites the MPO's compliance with the Restrictions on Influencing certain Federal Activities.

Clean Air Act: Air Pollution Prevention & Control

All State and local transportation officials will take part in a 3-C planning process in non-attainment areas to determine which planning elements will be developed, adopted and implemented to maintain or improve the air quality for said area. In non-attainment areas that include more than one state, the affected states may jointly undertake and implement air quality planning procedures. Activities not

conforming to approved plans will not be financially supported by the federal government. Priority of funding will be given to those projects or programs that achieve and maintain national primary ambient air quality standards. (42 USC, Ch. 85, Sec's. 7408, 7410, 7504, 7505a 7511, 7512, 7506 (c) and (d) and 7604; 49 USC, Ch. 53, 23 USC, Sec. 134)

UPWP Subtasks 1.3, 1.4, 2.1, 3.3, 4.1, 4.2, 4.3, 4.4, 5.1, 5.2, 5.3, 6.1, 6.2, and 6.3 address various aspects of the CAA requirements, including public outreach, SIP development, air quality conformity attainment, financial constraints, alternative modes of travel, and contributions to maintaining national primary ambient air quality standards.

Appendix A
Progress From
2008-2011 Transportation Improvement Program

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Appendix A — Progress from 2008-2011 TIP

Organization of this Table

Appendix A of the 2011-2014 TIP contains the projects that have been that have been implemented or let for contract in the Houston-Galveston TMA during the timeframe of the previous Transportation Improvement Program (2008-2011 TIP). Projects expected to let in the remainder of the current fiscal year (FY 2010) are also listed in this appendix. This project listing is sorted by county, street name, and unique project identifiers (CSJ Number, MPOID).

TABLE A-1
2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
FOR PROJECTS LET TO CONTRACT ORGANIZATION

County	County were the project is located.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Sponsor ID	Number sponsor assigns their projects such as a Capital Improvement Program (CIP) number.
Let Date	Estimated date for project to be let to contract.
Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Funding	The source of funds: See Appendix C for detailed descriptions of funding categories.
Federal	Federal funds programmed for that funding category
State	State funds programmed for that funding category
Local	Local funds programmed for that funding category (match)
Total	Amount programmed for that funding category
Project Totals:	
Federal	Total Federal funds programmed for the project
State	Total State funds programmed for the project
Local	Total Local funds programmed for the project
Total	Total programmed for the project

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HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00010001)
0912-31-212	BISSELL RD	
13955	AT E FORK CHOCOLATE BAYOU	
FY2009	7/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$284,365	$71,091	---	$355,457
LOCAL CONT	---	---	$85,133	$85,133
YOE Cost:	$284,365	$71,091	$85,133	$440,590

BRAZORIA	CITY OF PEARLAND	WIDEN FROM 2 TO 4-LANE DIVIDED URBAN SECTION
	BROADWAY ST	
7620	ALMEDA SCHOOL RD	
TR0810	SH 288	
FY2008	6/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,168,904	$9,168,904
YOE Cost:	---	---	$9,168,904	$9,168,904

BRAZORIA	CITY OF FREEPORT	BEAUTIFICATION
0912-31-137	CITY OF FREEPORT	
10338	N OF DOW BARGE CANAL BRIDGE	
	2ND ST	
FY2008	9/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$944,515	---	$314,839	$1,259,354
YOE Cost:	$944,515	---	$314,839	$1,259,354

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00215001)
0912-31-216	CLARK RD	
13959	AT CHOCOLATE BAYOU	
FY2010	11/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$290,664	$72,666	---	$363,331
LOCAL CONT	---	---	$136,176	$136,176
YOE Cost:	$290,664	$72,666	$136,176	$499,507

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D00277001)
0912-31-202	CLIFFORD ST	
13948	AT DRAINAGE DITCH	
FY2009	7/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$423,987	$105,996	---	$529,984
YOE Cost:	$423,987	$105,996	---	$529,984

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-168 13922 FY2010	TXDOT HOUSTON DISTRICT CR 100 AT BRAZOS RIVER AUTHORITY CANAL 10/1/2009	REPLACE BRIDGE (NBI# 12020AA0649001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$239,682	$59,920	---	$299,603
LOCAL CONT	---	---	$185,173	$185,173
YOE Cost:	$239,682	$59,920	$185,173	$484,776

BRAZORIA 0912-31-189 11303 . FY2009	BRAZORIA COUNTY CR 101C (ALLEN RD) AT BRAZORIA RIVER AUTHORITY CANAL 4/1/2009	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$312,366	$78,091	---	$390,457
LOCAL CONT	---	---	$137,781	$137,781
YOE Cost:	$312,366	$78,091	$137,781	$528,238

BRAZORIA 0912-31-197 13944 FY2011	TXDOT HOUSTON DISTRICT CR 105 AT HICKORY SLOUGH 11/1/2010	REPLACE BRIDGE (NBI# 12020M00385001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$278,400	$69,600	---	$348,000
YOE Cost:	$278,400	$69,600	---	$348,000

BRAZORIA 0912-31-220 13961 FY2010	TXDOT HOUSTON DISTRICT CR 115 AT DRAINAGE DITCH 11/1/2009	REPLACE BRIDGE (NBI# 12020AA0638002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$359,956	$44,994	$44,994	$449,945
YOE Cost:	$359,956	$44,994	$44,994	$449,945

BRAZORIA 0912-31-116 7150 FY2009	TXDOT HOUSTON DISTRICT CR 121 AT HAYES CREEK 11/1/2008	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$341,120	$85,280	---	$426,400
YOE Cost:	$341,120	$85,280	---	$426,400

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-165 13919 FY2010	TXDOT HOUSTON DISTRICT CR 121 AT DRAW 11/1/2009	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$237,571	$59,392	---	$296,964
LOCAL CONT	---	---	$195,176	$195,176
YOE Cost:	$237,571	$59,392	$195,176	$492,140

BRAZORIA 0912-31-169 13923 FY2009	TXDOT HOUSTON DISTRICT CR 128 AT DRAINAGE DITCH 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0652002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$351,303	$87,825	---	$439,129
YOE Cost:	$351,303	$87,825	---	$439,129

BRAZORIA 0912-31-186 13940 FY2009	TXDOT HOUSTON DISTRICT CR 155 AT DRAINAGE DITCH 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0920001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$211,993	$52,998	---	$264,992
YOE Cost:	$211,993	$52,998	---	$264,992

BRAZORIA 0912-31-180 13935 FY2009	TXDOT HOUSTON DISTRICT CR 159 AT HALLS BAYOU 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0846001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$284,677	$71,169	---	$355,846
LOCAL CONT	---	---	$88,775	$88,775
YOE Cost:	$284,677	$71,169	$88,775	$444,621

BRAZORIA 0912-31-178 13933 FY2009	TXDOT HOUSTON DISTRICT CR 160 AT MUSTANG BAYOU 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0842001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$642,037	$160,509	---	$802,547
YOE Cost:	$642,037	$160,509	---	$802,547

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BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-182 13937 FY2009	TXDOT HOUSTON DISTRICT CR 160 AT DRAINAGE DITCH 3/1/2009	REPLACE BRIDGE (NBI# 12020AA0853001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$435,235	$108,808	---	$544,044
YOE Cost:	$435,235	$108,808	---	$544,044

BRAZORIA 0912-31-183 9484 FY2009	TXDOT HOUSTON DISTRICT CR 160 AT BRISCOE CANAL 3/1/2009	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0853002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$295,925	$73,981	---	$369,907
LOCAL CONT	---	---	$61,618	$61,618
YOE Cost:	$295,925	$73,981	$61,618	$431,525

BRAZORIA 0912-31-135 7160 FY2009	TXDOT HOUSTON DISTRICT CR 162 AT DRAINAGE DITCH 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$332,800	$83,200	---	$416,000
YOE Cost:	$332,800	$83,200	---	$416,000

BRAZORIA 0912-31-152 11310 FY2009	TXDOT HOUSTON DISTRICT CR 163 AT MUSTANG BAYOU 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$665,600	$166,400	---	$832,000
YOE Cost:	$665,600	$166,400	---	$832,000

BRAZORIA 0912-31-179 13934 FY2009	TXDOT HOUSTON DISTRICT CR 165 AT HALLS BAYOU 3/1/2009	REPLACE BRIDGE (NBI# 12020AA0842002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$352,168	$88,042	---	$440,211
LOCAL CONT	---	---	$45,095	$45,095
YOE Cost:	$352,168	$88,042	$45,095	$485,306

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BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-181 13936 FY2009	TXDOT HOUSTON DISTRICT CR 168 AT MUSTANG BAYOU 3/1/2009	REPLACE BRIDGE (NBI# 12020AA0848002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$647,229	$161,807	---	$809,036
YOE Cost:	$647,229	$161,807	---	$809,036

BRAZORIA 0912-31-177 13932 FY2009	TXDOT HOUSTON DISTRICT CR 169 AT DRAINAGE DITCH 5/1/2009	REPLACE BRIDGE (NBI# 12020AA0841002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$430,044	$107,511	---	$537,555
YOE Cost:	$430,044	$107,511	---	$537,555

BRAZORIA 0912-31-184 13938 FY2009	TXDOT HOUSTON DISTRICT CR 170 AT DRAINAGE DITCH 3/1/2009	REPLACE BRIDGE (NBI# 12020AA0859001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$423,987	$105,996	---	$529,984
YOE Cost:	$423,987	$105,996	---	$529,984

BRAZORIA 0912-31-174 13928 FY2009	TXDOT HOUSTON DISTRICT CR 172 AT DRAINAGE DITCH 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0787002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$351,303	$87,825	---	$439,129
LOCAL CONT	---	---	$41,988	$41,988
YOE Cost:	$351,303	$87,825	$41,988	$481,117

BRAZORIA 0912-31-175 13930 FY2009	TXDOT HOUSTON DISTRICT CR 172 AT CHOCOLATE BAYOU 5/1/2009	REPLACE BRIDGE (NBI# 12020AA0787003)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$865,280	$216,320	---	$1,081,600
YOE Cost:	$865,280	$216,320	---	$1,081,600

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-204 13950 FY2009	TXDOT HOUSTON DISTRICT CR 172 AT DRAINAGE DITCH 7/1/2009	REPLACE BRIDGE (NBI# 12020D00787004)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$211,993	$52,998	---	$264,992
LOCAL CONT	---	---	$135,228	$135,228
YOE Cost:	$211,993	$52,998	$135,228	$400,220

BRAZORIA 0912-31-154 11312 FY2009	TXDOT HOUSTON DISTRICT CR 176C AT DRAINAGE DITCH 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$268,736	$67,184	---	$335,920
YOE Cost:	$268,736	$67,184	---	$335,920

BRAZORIA 0912-31-173 13927 FY2010	TXDOT HOUSTON DISTRICT CR 186 AT MUSTANG BAYOU 11/1/2009	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$365,355	$91,338	---	$456,694
LOCAL CONT	---	---	$80,456	$80,456
YOE Cost:	$365,355	$91,338	$80,456	$537,150

BRAZORIA 0912-31-219 11304 FY2010	TXDOT HOUSTON DISTRICT CR 190 AT DRAINAGE DITCH 11/1/2009	REHABILITATE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$215,073	$26,884	$26,884	$268,842
YOE Cost:	$215,073	$26,884	$26,884	$268,842

BRAZORIA 0912-31-176 13931 FY2009	TXDOT HOUSTON DISTRICT CR 191 AT DRAINAGE DITCH 5/1/2009	REPLACE BRIDGE (NBI# 12020AA0833001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$430,044	$107,511	---	$537,555
YOE Cost:	$430,044	$107,511	---	$537,555

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRAZORIA COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-149 11307 FY2009	TXDOT HOUSTON DISTRICT CR 192 AT DRAINAGE DITCH 11/1/2008	REPALCE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$463,790	$115,947	---	$579,737
YOE Cost:	$463,790	$115,947	---	$579,737

BRAZORIA 0912-31-185 13939 FY2009	TXDOT HOUSTON DISTRICT CR 210 AT BRUSHY BAYOU 5/1/2009	REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$736,353	$184,088	---	$920,441
YOE Cost:	$736,353	$184,088	---	$920,441

BRAZORIA 0912-31-118 7170 FY2009	TXDOT HOUSTON DISTRICT CR 221 AT HAYES CREEK 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$249,600	$62,400	---	$312,000
YOE Cost:	$249,600	$62,400	---	$312,000

BRAZORIA 0912-31-151 11301 FY2009	TXDOT HOUSTON DISTRICT CR 324 AT LINNVILLE BAYOU NEAR OLD OCEAN 11/1/2008	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$883,450	$220,862	---	$1,104,313
YOE Cost:	$883,450	$220,862	---	$1,104,313

BRAZORIA 0912-31-196 14214 FY2009	BRAZORIA COUNTY CR 403 CR 94 FM 865 8/1/2009	REVIEW PS&E TO WIDEN TO 4-LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$35,000	$35,000
YOE Cost:	---	---	$35,000	$35,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
BRAZORIA COUNTY PROJECTS

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COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-132 10893 FY2009	TXDOT HOUSTON DISTRICT CR 520 AT DRAINAGE DITCH 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$294,195	$73,548	---	$367,744
YOE Cost:	$294,195	$73,548	---	$367,744

BRAZORIA 0912-31-188 13942 FY2009	TXDOT HOUSTON DISTRICT CR 522 AT MOUND CREEK 4/1/2009	REPLACE BRIDGE (NBI# 12020AA2008001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$340,055	$85,013	---	$425,068
YOE Cost:	$340,055	$85,013	---	$425,068

BRAZORIA 0912-31-162 13916 FY2009	TXDOT HOUSTON DISTRICT CR 703 AT DRAW 4/1/2009	REPLACE BRIDGE (NBI# 12020AA0174001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$390,241	$97,560	---	$487,801
YOE Cost:	$390,241	$97,560	---	$487,801

BRAZORIA 0912-31-153 11308 FY2009	TXDOT HOUSTON DISTRICT CR 721G AT CANAL 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$435,235	$108,808	---	$544,044
YOE Cost:	$435,235	$108,808	---	$544,044

BRAZORIA 0912-31-163 13917 FY2009	TXDOT HOUSTON DISTRICT CR 81 AT WEST FORK CHOCOLATE BAYOU 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0510001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$346,112	$86,528	---	$432,640
YOE Cost:	$346,112	$86,528	---	$432,640

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COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
BRAZORIA 0912-31-190 13943 FY2010	TXDOT HOUSTON DISTRICT CR 84 (CROIX PKWY) AT MUSTANG BAYOU 1/1/2010	REPLACE BRIDGE (NBI# 12020AA0084001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$418,795	$104,698	---	$523,494
YOE Cost:	$418,795	$104,698	---	$523,494

BRAZORIA 0912-31-133 11296 FY2009	TXDOT HOUSTON DISTRICT CR 89 AT BRAZOS RIVER AUTHORITY CANAL 11/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$385,216	$96,304	---	$481,520
YOE Cost:	$385,216	$96,304	---	$481,520

BRAZORIA 0912-31-170 13924 FY2009	TXDOT HOUSTON DISTRICT CR 95 AT MUSTANG BAYOU 7/1/2009	REPLACE BRIDGE (NBI# 12020AA0691001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$574,545	$143,636	---	$718,182
YOE Cost:	$574,545	$143,636	---	$718,182

BRAZORIA 0912-31-108 11941 FY2009	CITY OF PEARLAND DIXIE FARM RD SH 35 1500 FT S OF FM 518 2/1/2009	WIDEN TO 4-LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,953,500	$1,488,375	---	$7,441,875
LOCAL CONT	---	---	$5,070,368	$5,070,368
YOE Cost:	$5,953,500	$1,488,375	$5,070,368	$12,512,243

BRAZORIA 1413-01-016 13897 FY2009	TXDOT HOUSTON DISTRICT FM 1459 SH 35 FM 1301 4/1/2009	ASPHALT OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$876,096	$219,024	---	$1,095,120
YOE Cost:	$876,096	$219,024	---	$1,095,120

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BRAZORIA 0587-01-056 14025 FY2009	TXDOT HOUSTON DISTRICT FM 1495 CR 750 LEVEE RD (NORTH SIDE) 4/1/2009	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$9,984	$2,496	---	$12,480
YOE Cost:	$9,984	$2,496	---	$12,480

BRAZORIA 0587-01-057 13894 FY2008	TXDOT HOUSTON DISTRICT FM 1495 SH 36 PROTECTION LEVEE 12/1/2007	MILL, ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,104,064	$276,016	---	$1,380,080
YOE Cost:	$1,104,064	$276,016	---	$1,380,080

BRAZORIA 2523-02-030 1 FY2009	TXDOT HOUSTON DISTRICT FM 2004 BS 288 SH 288 7/1/2009	WIDEN TO 4-LANE DIVIDED SUBURBAN SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$11,096,808	---	---	$11,096,808
YOE Cost:	$11,096,808	---	---	$11,096,808

BRAZORIA 2523-02-058 10146 FY2009	TXDOT HOUSTON DISTRICT FM 2004 AT CR 288 & UPRR 7/1/2009	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$10,511,192	---	---	$10,511,192
YOE Cost:	$10,511,192	---	---	$10,511,192

BRAZORIA 2523-02-060 14094 FY2009	TXDOT HOUSTON DISTRICT FM 2004 IN ANGLETON 9/1/2008	FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UP DOT# 448 659H)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	$39,041	---	$39,041
YOE Cost:	---	$39,041	---	$39,041

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BRAZORIA 2523-02-061 14175 FY2009	TXDOT HOUSTON DISTRICT FM 2004 CHOCOLATE BAYOU NEW BAYOU 2/1/2009	WIDENING TO ADD 10 FOOT SHOULDERS, APPROACHING AND ADJACENT TO CHEMICAL PLANT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,081,600	$270,400	---	$1,352,000
YOE Cost:	$1,081,600	$270,400	---	$1,352,000

BRAZORIA 2105-02-003 933 FY2010	TXDOT HOUSTON DISTRICT FM 2234 FORT BEND C/L SH 288 6/1/2010	RECONSTRUCT AND WIDEN FROM 2 TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIAN)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$15,200,000	---	---	$15,200,000
YOE Cost:	$15,200,000	---	---	$15,200,000

BRAZORIA 1003-01-087 13895 FY2009	TXDOT HOUSTON DISTRICT FM 523 SH 332 DOW WASTE WATER CANAL 2/1/2009	MILL, ONE-COURSE SURFACE TREATMENT, ASPHALT OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$437,831	$109,457	---	$547,289
YOE Cost:	$437,831	$109,457	---	$547,289

BRAZORIA 1004-02-014 13896 FY2009	TXDOT HOUSTON DISTRICT FM 524 SH 35 FM 1301 4/1/2009	ASPHALT OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$787,904	$196,976	---	$984,880
YOE Cost:	$787,904	$196,976	---	$984,880

BRAZORIA 0976-02-085 804 FY2009	TXDOT HOUSTON DISTRICT FM 865 S OF HARRIS C/L (C.R. 106) FM 518 2/1/2009	WIDEN TO 4-LANES DIVIDED ROADWAY AND SHARED USE PATH

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,922,034	$730,508	---	$3,652,542
LOCAL CONT	---	---	$12,906,602	$12,906,602
YOE Cost:	$2,922,034	$730,508	$12,906,602	$16,559,144

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BRAZORIA 12959 FY2008	GULF COAST CENTER GALVESTON/BRAZORIA VA VA 10/1/2007	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES: FED=$290,000; ST=$12,000; LOCAL=$46,240; TTL=$348,240 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

BRAZORIA 12962 FY2008	GULF COAST CENTER GALVESTON/BRAZORIA VA VA 10/1/2007	ADMINISTRATIVE EXPENDITURES FOR RURAL/NONURBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES: FED=$109,368; ST=$64,658; LOCAL=$31,499; TTL=$205,525 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

BRAZORIA 12965 FY2008	GULF COAST CENTER GALVESTON/BRAZORIA VA VA 10/1/2007	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2008): FED=$167,664; ST=$229,083; LOCAL=$56,539; TTL=$453,286 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

BRAZORIA 14302 FY2009	GULF COAST CENTER GALVESTON/BRAZORIA VA VA 9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

BRAZORIA 14303 FY2009	GULF COAST CENTER GALVESTON/BRAZORIA VA VA 9/1/2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN BRAZORIA & GALVESTON COUNTIES (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

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BRAZORIA 14304 FY2009	GULF COAST CENTER GALVESTON/BRAZORIA VA VA 9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN GALVESTON/BRAZORIA COUNTIES (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

BRAZORIA 0912-31-198 13945 FY2011	TXDOT HOUSTON DISTRICT HATFIELD RD AT HICKORY SLOUGH 11/1/2010	REPLACE BRIDGE (NBI# 12020M01095001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$325,600	$81,400	---	$407,000
YOE Cost:	$325,600	$81,400	---	$407,000

BRAZORIA 11631 FY2008	CITY OF PEARLAND JOHN LIZER RD SH 35 PEARLAND PKWY 9/1/2007	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,514,047	$2,514,047
YOE Cost:	---	---	$2,514,047	$2,514,047

BRAZORIA 0912-31-156 11298 FY2009	TXDOT HOUSTON DISTRICT JOHNSON ST AT DRAINAGE DITCH IN ALVIN 7/1/2009	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$416,000	$52,000	$52,000	$520,000
YOE Cost:	$416,000	$52,000	$52,000	$520,000

BRAZORIA 0912-31-155 11311 FY2009	TXDOT HOUSTON DISTRICT JORDAN RD AT DRAINAGE DITCH 7/1/2009	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$290,664	$72,666	---	$363,331
LOCAL CONT	---	---	$136,176	$136,176
YOE Cost:	$290,664	$72,666	$136,176	$499,507

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BRAZORIA	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)
	LAKE JACKSON/ANGLETON	
12935	VA	
	VA	
FY2009	10/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$835,145	$220,561	$614,584	$1,670,290
YOE Cost:	$835,145	$220,561	$614,584	$1,670,290

BRAZORIA	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2008)
	LAKE JACKSON/ANGLETON	
12966	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$175,147	$30,250	$13,763	$219,160
YOE Cost:	$175,147	$30,250	$13,763	$219,160

BRAZORIA	GULF COAST CENTER	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON
	LAKE JACKSON/ANGLETON	
12967	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$231,049	$8,800	$48,962	$288,811
YOE Cost:	$231,049	$8,800	$48,962	$288,811

BRAZORIA	GULF COAST CENTER	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)
	LAKE JACKSON/ANGLETON	
14314	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$60,000	$23,140	$1,860	$85,000
YOE Cost:	$60,000	$23,140	$1,860	$85,000

BRAZORIA	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR LAKE JACKSON/ANGLETON (FY 2009)
	LAKE JACKSON/ANGLETON	
14315	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$150,000	$31,300	$8,700	$190,000
YOE Cost:	$150,000	$31,300	$8,700	$190,000

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BRAZORIA	GULF COAST CENTER	LAKE JACKSON/ANGLETON OPERATION EXPENDITURES (FY 2008)
	LAKE JACKSON/ANGLETON	
14538	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$576,289	$266,507	$346,525	$1,189,321
YOE Cost:	$576,289	$266,507	$346,525	$1,189,321

BRAZORIA	CITY OF PEARLAND	CONSTRUCT 4-LANE DIVIDED
	MAGNOLIA RD	
7629	MAGNOLIA DEAD END	
T70041	CR 89 AT SOUTHFORK RD	
FY2009	7/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$14,620,000	$14,620,000
YOE Cost:	---	---	$14,620,000	$14,620,000

BRAZORIA	CITY OF PEARLAND	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER
	MAGNOLIA RD/JOHN LIZER RD	
11630	VETERANS DR	
T70041	PEARLAND PKWY	
FY2009	5/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$12,086,806	$12,086,806
YOE Cost:	---	---	$12,086,806	$12,086,806

BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020W00095002)
0912-31-214	MASTERS RD	
13957	AT CHOCOLATE BAYOU	
FY2009	7/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$307,762	$76,940	---	$384,703
YOE Cost:	$307,762	$76,940	---	$384,703

BRAZORIA	CITY OF PEARLAND	CONSTRUCT NEW 4-LANE DIVIDED ROADWAY W/RAISED MEDIAN
	MCHARD RD	
7873	WEST COUNTRY PLACE	
T20001	FM 865 (CULLEN)	
FY2009	8/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,374,050	$7,374,050
YOE Cost:	---	---	$7,374,050	$7,374,050

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BRAZORIA
0912-31-103
7158
FY2009

TXDOT HOUSTON DISTRICT
OLD ALVIN RD
AT MARY'S CREEK IN PEARLAND
11/1/2008

REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$715,520	$89,440	$89,440	$894,400
YOE Cost:	$715,520	$89,440	$89,440	$894,400

BRAZORIA
0912-31-129
10526
FY2009

TXDOT HOUSTON DISTRICT
OLD ALVIN RD
AT DRAINAGE DITCH
11/1/2008

REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$657,280	$82,160	$82,160	$821,600
YOE Cost:	$657,280	$82,160	$82,160	$821,600

BRAZORIA
0912-31-187
13941
FY2009

TXDOT HOUSTON DISTRICT
OLD SH 36
AT BRAZOS RIVER RELIEF CHANNEL
5/1/2009

REPLACE BRIDGE (NBI# 12020AA1097004)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$320,153	$80,038	---	$400,192
YOE Cost:	$320,153	$80,038	---	$400,192

BRAZORIA
0912-31-166
13920
FY2009

TXDOT HOUSTON DISTRICT
RIVERS RD
AT S. FORK MARYS CREEK
7/1/2009

REPLACE BRIDGE (NBI#12020AA0562001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$273,428	$68,357	---	$341,785
LOCAL CONT	---	---	$163,069	$163,069
YOE Cost:	$273,428	$68,357	$163,069	$504,854

BRAZORIA
0912-31-131
7162
FY2009

TXDOT HOUSTON DISTRICT
ROBINSON DR
AT HICKORY SLOUGH
11/1/2008

REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$341,120	$42,640	$42,640	$426,400
YOE Cost:	$341,120	$42,640	$42,640	$426,400

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BRAZORIA 0598-02-042 13466 FY2008	TXDOT HOUSTON DISTRICT SH 288 FM 2234 FM 518 8/1/2008	CONSTRUCT NB AND SB FRONTAGE ROADS AND BRIDGES OVER HICKORY SLOUGH

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	---	$5,000,000	---	$5,000,000
LOCAL CONT	---	---	$5,000,000	$5,000,000
YOE Cost:	---	$5,000,000	$5,000,000	$10,000,000

BRAZORIA 0598-02-044 10593 FY2009	TXDOT HOUSTON DISTRICT SH 288 AT CR 101 8/1/2009	CONSTRUCT GRADE SEPARATION AND RAMPS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,336,000	$1,334,000	---	$6,670,000
LOCAL CONT	---	---	$4,000,000	$4,000,000
YOE Cost:	$5,336,000	$1,334,000	$4,000,000	$10,670,000

BRAZORIA 0598-03-023 14027 FY2008	TXDOT HOUSTON DISTRICT SH 288 S OF CR 44 S OF SH 35 11/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$70,720	$17,680	---	$88,400
YOE Cost:	$70,720	$17,680	---	$88,400

BRAZORIA 0598-04-024 14028 FY2008	TXDOT HOUSTON DISTRICT SH 288 S OF SH 35 S OF CR 290 11/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$54,080	$13,520	---	$67,600
YOE Cost:	$54,080	$13,520	---	$67,600

BRAZORIA 1524-01-041 245 FY2009	TXDOT HOUSTON DISTRICT SH 332 0.373 MI N OF THIS WAY ST 0.196 MI S OF THIS WAY ST 3/1/2009	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$8,504,849	$2,126,212	---	$10,631,061
YOE Cost:	$8,504,849	$2,126,212	---	$10,631,061

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BRAZORIA 1524-01-066 10155 FY2009	TXDOT HOUSTON DISTRICT SH 332 0.216 MI N OF OAK DR 0.712 MI S OF OAK DR 3/1/2009	CONSTRUCT GRADE SEPARATION AND 2 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$10,799,342	$2,699,836	---	$13,499,178
YOE Cost:	$10,799,342	$2,699,836	---	$13,499,178

BRAZORIA 1524-01-067 10156 FY2009	TXDOT HOUSTON DISTRICT SH 332 0.657 MI N OF PLANTATION DR 0.726 MI S OF PLANTATION DR 3/1/2009	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$15,920,000	$3,980,000	---	$19,900,000
YOE Cost:	$15,920,000	$3,980,000	---	$19,900,000

BRAZORIA 1524-01-068 10157 FY2009	TXDOT HOUSTON DISTRICT SH 332 0.480 MI N OF DIXIE DR 0.466 MI S OF DIXIE DR 3/1/2009	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$13,440,000	$3,360,000	---	$16,800,000
LOCAL CONT	---	---	$672,000	$672,000
YOE Cost:	$13,440,000	$3,360,000	$672,000	$17,472,000

BRAZORIA 1524-01-069 10158 FY2009	TXDOT HOUSTON DISTRICT SH 332 0.492 MI N OF MAIN 0.397 MI S OF MAIN 3/1/2009	CONSTRUCT GRADE SEPARATION AND TWO 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$8,297,297	$2,074,324	---	$10,371,621
YOE Cost:	$8,297,297	$2,074,324	---	$10,371,621

BRAZORIA 0178-02-055 521 FY2010	TXDOT HOUSTON DISTRICT SH 35 HARRIS C/L FM 518 12/1/2009	WIDEN TO 6-LANE DIVIDED WITH CURB AND GUTTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-14	---	$37,677,169	---	$37,677,169
YOE Cost:	---	$37,677,169	---	$37,677,169

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BRAZORIA 0178-03-138 14561 FY2009	TXDOT HOUSTON DISTRICT SH 35 S OF SH 35 BYPASS FM 523 4/1/2009	ONE-COURSE SURFACE TREATMENT, ASPHALT CONCRETE PAVEMENT OVERLAY, LOOP DETECTORS AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$4,500,000	---	$4,500,000
YOE Cost:	---	$4,500,000	---	$4,500,000

BRAZORIA 0912-31-199 13946 FY2010	TXDOT HOUSTON DISTRICT WOODCREEK DR AT MARYS CREEK 6/1/2010	REPLACE BRIDGE (NBI# 12020M03025001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$279,485	$69,871	---	$349,356
LOCAL CONT	---	---	$115,166	$115,166
YOE Cost:	$279,485	$69,871	$115,166	$464,522

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CHAMBERS 0508-02-093 3 FY2010	TXDOT BEAUMONT DISTRICT IH 10 E AT COTTON BAYOU 6/3/2010	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$108,000	$27,000	---	$135,000
YOE Cost:	$108,000	$27,000	---	$135,000

CHAMBERS 0508-03-075 7182 FY2009	TXDOT BEAUMONT DISTRICT IH 10 E 2 MI W OF FM 1724 8/11/2009	CONSTRUCT NEW TOURIST AND VISITOR CENTER, PARKING LOT AND LANDSCAPING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$11,300,000	---	---	$11,300,000
9	---	$2,825,000	---	$2,825,000
YOE Cost:	$11,300,000	$2,825,000	---	$14,125,000

CHAMBERS 0508-03-090 14556 FY2009	TXDOT BEAUMONT DISTRICT IH 10 E 0.278 MI W OF FM 1406 SH 73 4/1/2009	SPOT LEVEL UP & OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$175,113	---	---	$175,113
YOE Cost:	$175,113	---	---	$175,113

CHAMBERS 0508-03-092 14616 FY2010	TXDOT BEAUMONT DISTRICT IH 10 E 2 MI W OF FM 1724 2/9/2010	CONSTRUCT RAMPS FOR NEW TOURIST AND VISITOR CENTER AND MAKE FRONTAGE ROAD ACCOMMODATIONS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$4,200,000	---	---	$4,200,000
9	---	$1,050,000	---	$1,050,000
YOE Cost:	$4,200,000	$1,050,000	---	$5,250,000

CHAMBERS 0739-01-044 14557 FY2009	TXDOT BEAUMONT DISTRICT IH 10 E SH 73, EAST FM 1663 4/1/2009	SPOT LEVEL UP & OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$169,159	$18,796	---	$187,955
YOE Cost:	$169,159	$18,796	---	$187,955

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CHAMBERS	TXDOT BEAUMONT DISTRICT	OVERLAY EXISTING ROADWAY & SEAL COAT
0242-03-068	SH 61	
14623	LIBERTY C/L	
	FM 2041	
FY2009	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

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FORT BEND 0912-34-141 1125 FY2010	CITY OF SUGAR LAND 111 GILLINGHAM LN IN THE CITY OF SUGAR LAND 11/1/2009	SUGAR LAND TRAFFIC MANAGEMENT CENTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,736,438	---	$434,109	$2,170,547
LOCAL CONT	---	---	$15,000	$15,000
YOE Cost:	$1,736,438	---	$449,109	$2,185,547

FORT BEND 7813 712 FY2009	CITY OF ROSENBERG BAMORE RD SP 529 US 59 1/1/2009	CONSTRUCT NEW 3-LANE & 4-LANE CONCRETE CURB&GUTTER BOULEVARD WITH STORM SEWER (IN SECTIONS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,243,750	$1,243,750
YOE Cost:	---	---	$1,243,750	$1,243,750

FORT BEND 11657 731 FY2009	FORT BEND COUNTY BELLFORT W FM 1464 MARTINEZ ST 6/1/2009	CONSTRUCT NEW 4-LANE CONCRETE CURB&GUTTER SECTION INCLUDING BOSS GASTON REALIGNMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,045,053	$3,045,053
YOE Cost:	---	---	$3,045,053	$3,045,053

FORT BEND 0912-34-133 13970 FY2009	TXDOT HOUSTON DISTRICT BERDETT RD AT DRY CREEK 4/1/2009	REPLACE BRIDGE (NBI# 12080AA0697002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$797,788	$199,447	---	$997,235
YOE Cost:	$797,788	$199,447	---	$997,235

FORT BEND 13595 FY2007	CITY OF SUGAR LAND COLLECTOR 'A' NEW TERRITORY BLVD US 90A 5/1/2008	4-LANE UNDIVIDED COLLECTOR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,400,000	$4,400,000
YOE Cost:	---	---	$4,400,000	$4,400,000

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FORT BEND 0912-34-116 2371 FY2008	TXDOT HOUSTON DISTRICT COTTONWOOD CHURCH AT COON CREEK 9/1/2007	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$424,320	$53,040	$53,040	$530,400
YOE Cost:	$424,320	$53,040	$53,040	$530,400

FORT BEND 0912-34-137 14493 FY2008	TXDOT HOUSTON DISTRICT COTTONWOOD CHURCH AT COON CREEK 9/1/2007	ROW ACQUISITION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	---	$100,000	---	$100,000
YOE Cost:	---	$100,000	---	$100,000

FORT BEND 2372 FY2008	FORT BEND COUNTY COTTONWOOD SCHOOL RD AT COON CREEK 9/1/2008	REPLACE BRIDGE, 65 FT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$260,000	$260,000
YOE Cost:	---	---	$260,000	$260,000

FORT BEND 0912-34-127 12857 FY2009	TXDOT HOUSTON DISTRICT EMPRESS LN AT JONES CREEK 4/1/2009	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$670,592	$167,648	---	$838,240
YOE Cost:	$670,592	$167,648	---	$838,240

FORT BEND 1257-01-044 10789 FY2010	CITY OF MISSOURI CITY FM 1092 AT CARTWRIGHT RD 10/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,151,500	---	---	$1,151,500
YOE Cost:	$1,151,500	---	---	$1,151,500

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FORT BEND 1257-01-045 10788 TR0803 FY2010	CITY OF MISSOURI CITY FM 1092 AT LEXINGTON BLVD 10/1/2009	INTERSECTION GRADE REDUCTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$395,000	$395,000
YOE Cost:	---	---	$395,000	$395,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 1258-02-031 14577 FY2009	TXDOT HOUSTON DISTRICT FM 1093 FM 359 FM 1489 4/1/2009	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,500,000	---	$1,500,000
YOE Cost:	---	$1,500,000	---	$1,500,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 0527-09-011 13892 FY2008	TXDOT HOUSTON DISTRICT FM 1236 LINE ST FM 442 12/1/2007	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$790,400	$197,600	---	$988,000
YOE Cost:	$790,400	$197,600	---	$988,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 0188-10-013 14096 FY2008	TXDOT HOUSTON DISTRICT FM 1463 AT WILLOW BEND 9/1/2007	ADD LEFT TURN LANE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$97,344	$24,336	---	$121,680
YOE Cost:	$97,344	$24,336	---	$121,680

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 1415-02-029 7362 FY2008	TXDOT HOUSTON DISTRICT FM 1464 BEECHNUT ST SHILOH LAKE DR 9/1/2007	CONSTRUCT 4-LANE RURAL DIVIDED ROADWAY ON NEW LOCATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$6,803,741	$1,700,935	---	$8,504,676
7	$1,200,000	$300,000	---	$1,500,000
11	$3,600,000	$900,000	---	$4,500,000
YOE Cost:	$11,603,741	$2,900,935	---	$14,504,676

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FORT BEND 1415-02-030 7366 FY2008	TXDOT HOUSTON DISTRICT FM 1464 FM 1093 BEECHNUT 9/1/2007	WIDEN 2-LANES UNDIVIDED TO 4-LANES DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$7,788,682	$1,947,170	---	$9,735,852
YOE Cost:	$7,788,682	$1,947,170	---	$9,735,852

FORT BEND 1415-02-040 12 FY2010	TXDOT HOUSTON DISTRICT FM 1464 SHILOH LAKES DR SH 99 2/1/2010	WIDEN 2 LANES TO 4-LANES DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$19,469,000	---	---	$19,469,000
YOE Cost:	$19,469,000	---	---	$19,469,000

FORT BEND 1415-02-042 13898 FY2008	TXDOT HOUSTON DISTRICT FM 1464 CLODINE REDDICK RD S OF PECAN DR 9/1/2007	BASE REPAIR, OVERLAY AND REALIGNMENT AND DETENTION PONDS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,081,600	$270,400	---	$1,352,000
YOE Cost:	$1,081,600	$270,400	---	$1,352,000

FORT BEND 1415-02-043 13899 FY2008	TXDOT HOUSTON DISTRICT FM 1464 AUSTIN HIGH SCHOOL ENTRANCE OLD RICHMOND RD 12/1/2007	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$291,200	$72,800	---	$364,000
YOE Cost:	$291,200	$72,800	---	$364,000

FORT BEND 1683-01-034 443 FY2010	TXDOT HOUSTON DISTRICT FM 1640 FM 2218 FM 762 5/1/2010	WIDEN FROM 4-LANE TO 6-LANE DIVIDED CURB AND GUTTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,240,001	$810,001	---	$4,050,002
LOCAL CONT	---	---	$949,998	$949,998
YOE Cost:	$3,240,001	$810,001	$949,998	$5,000,000

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FORT BEND 0527-05-011 13890 FY2008	TXDOT HOUSTON DISTRICT FM 1875 US 90A LP 540 9/1/2007	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$667,264	$166,816	---	$834,080
YOE Cost:	$667,264	$166,816	---	$834,080

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 0527-08-009 13891 FY2008	TXDOT HOUSTON DISTRICT FM 1952 AUSTIN C/L FM 1489 9/1/2007	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$665,600	$166,400	---	$832,000
YOE Cost:	$665,600	$166,400	---	$832,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 2093-01-009 14 FY2009	TXDOT HOUSTON DISTRICT FM 2218 FM 1640 US 59 5/1/2010	WIDEN 2 LANES TO 4-LANE DIVIDED CURB AND GUTTER SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,573,040	$2,143,260	---	$10,716,300
LOCAL CONT	---	---	$4,426,100	$4,426,100
YOE Cost:	$8,573,040	$2,143,260	$4,426,100	$15,142,400

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 2093-01-023 13904 FY2008	TXDOT HOUSTON DISTRICT FM 2218 FM 1640 0.5 MI N OF SH 36 12/1/2007	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$748,800	$187,200	---	$936,000
YOE Cost:	$748,800	$187,200	---	$936,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 2105-01-038 10587 FY2010	TXDOT HOUSTON DISTRICT FM 2234 FM 521 BRAZORIA C/L 6/1/2010	RECONSTRUCT AND WIDEN FROM 2 LANES TO 4-LANE DIVIDED RURAL SECTION (RAISED MEDIAN)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$4,100,000	---	---	$4,100,000
YOE Cost:	$4,100,000	---	---	$4,100,000

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FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
2105-01-043	FM 2234	
13905	FM 3345	
	FM 521	
FY2008	12/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,331,200	$332,800	---	$1,664,000
YOE Cost:	$1,331,200	$332,800	---	$1,664,000

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
3048-01-012	FM 2977	
13907	FM 762	
	FM 361	
FY2008	9/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,331,200	$332,800	---	$1,664,000
YOE Cost:	$1,331,200	$332,800	---	$1,664,000

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
3223-01-009	FM 3155	
14570	RICHMOND STATE SCHOOL	
	US 90A	
FY2009	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$240,000	---	$240,000
YOE Cost:	---	$240,000	---	$240,000

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN FROM 2-LANES TO 4-LANES RURAL
0543-02-047	FM 359	
494	W OF FARMER RD	
	US 90A	
FY2010	2/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$15,208,000	---	---	$15,208,000
10	$444,600	$111,150	---	$555,750
YOE Cost:	$15,652,600	$111,150	---	$15,763,750

FORT BEND	TXDOT HOUSTON DISTRICT	LEFT AND RIGHT TURN LANES BY PERMIT
0543-02-058	FM 359	
14097	AT FOSTER CROSSING	
FY2008	1/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$500,000	$500,000
YOE Cost:	---	---	$500,000	$500,000

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FORT BEND 0111-03-054 14571 FY2009	TXDOT HOUSTON DISTRICT FM 521 SH 6 BRAZORIA C/L 4/1/2009	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	1	---	$1,000,000	---	$1,000,000
	YOE Cost:	---	$1,000,000	---	$1,000,000

FORT BEND 0543-03-059 10622 FY2010	TXDOT HOUSTON DISTRICT FM 762 AT SMITHERS LAKE 9/1/2009	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	ARRA	$1,411,254	---	---	$1,411,254
	YOE Cost:	$1,411,254	---	---	$1,411,254

FORT BEND 0543-03-064 13893 FY2008	TXDOT HOUSTON DISTRICT FM 762 US 59 FM 2759 12/1/2007	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	11	$540,800	$135,200	---	$676,000
	YOE Cost:	$540,800	$135,200	---	$676,000

FORT BEND 11459 FY2008	METRO FORT BEND COUNTY VA VA 11/15/2007	PURCHASE 3 VEHICLES TO SERVE 3 ROUTES IN THE URBAN SECTION OF THE COUNTY

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5316	$516,478	---	$268,543	$785,021
	YOE Cost:	$516,478	---	$268,543	$785,021

FORT BEND 11479 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 12/3/2007	PURCHASE 3 BUSES; 5 PASSENGER ATTENDANTS TO SERVE 2 ROUTES AND 1 ON-CALL VAN FOR 2 YEARS SERVICE TARGETING PERSONS WITH COGNITIVE DISABILITIES

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5317	$386,319	---	$197,699	$584,018
	YOE Cost:	$386,319	---	$197,699	$584,018

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FORT BEND 12930 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 10/1/2007	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$327,906	---	$81,976	$409,882
YOE Cost:	$327,906	---	$81,976	$409,882

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FORT BEND 14268 FY2008	FORT BEND COUNTY FORT BEND COUNTY 9/1/2007	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,345,790	---	$336,447	$1,682,237
YOE Cost:	$1,345,790	---	$336,447	$1,682,237

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
FORT BEND 14269 FY2009	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2008	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY METRO TRANSFER (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$907,560	---	$226,890	$1,134,450
YOE Cost:	$907,560	---	$226,890	$1,134,450

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
FORT BEND 14272 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2007	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$770,488	---	$933,248	$1,703,736
YOE Cost:	$770,488	---	$933,248	$1,703,736

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
FORT BEND 14273 FY2009	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR FORT BEND COUNTY (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$971,106	---	$971,106	$1,942,212
YOE Cost:	$971,106	---	$971,106	$1,942,212

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FORT BEND 14279 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2007	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=$109,367; ST=$25,733; LOCAL=$31,500; TTL=$166,600 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

FORT BEND 14280 FY2009	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2008	ADMINISTRATIVE EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

FORT BEND 14283 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2007	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=$290,000; ST=$38,430; LOCAL=$42,930; TDCs 46,240 (IN LIEU OF LOCAL MATCH FOR CAPITAL) TTL=$371,360 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

FORT BEND 14284 FY2009	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2008	CAPITAL EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

FORT BEND 14287 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2007	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY: FED=$167,664; ST=$20,748; LOCAL=$53,372; TTL=$241,784 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

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FORT BEND 14288 FY2009	FORT BEND COUNTY FORT BEND COUNTY VA VA 9/1/2008	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN FORT BEND COUNTY (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

FORT BEND 14531 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 8/1/2008	FORT BEND COUNTY CAPITAL PROJECTS FOR ELDERLY & DISABLED (FY 2008): PURCHASE OF SERVICES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$209,246	---	---	$209,246
YOE Cost:	$209,246	---	---	$209,246

FORT BEND 14545 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 8/1/2008	FORT BEND COUNTY SMALL URBAN NEW FREEDOM PROGRAM THREE YEAR CAPITAL GRANT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$88,409	---	$22,102	$110,511
YOE Cost:	$88,409	---	$22,102	$110,511

FORT BEND 14546 FY2008	FORT BEND COUNTY FORT BEND COUNTY VA VA 8/1/2008	FORT BEND COUNTY SMALL URBAN NEW FREEDOM PROGRAM THREE YEAR OPERATING GRANT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$251,783	---	$251,783	$503,566
YOE Cost:	$251,783	---	$251,783	$503,566

FORT BEND 14640 FY2009	FORT BEND COUNTY FORT BEND COUNTY VA VA 8/1/2009	FORT BEND COUNTY PURCHASE OF SERVICES FOR ELDERLY & DISABLED PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$241,963	---	---	$241,963
YOE Cost:	$241,963	---	---	$241,963

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FORT BEND 0912-34-134 13971 FY2009	TXDOT HOUSTON DISTRICT G. DUTY ROAD AT DRAINAGE DITCH 4/1/2009	REPLACE BRIDGE (NBI# 12080AA0720002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$262,179	$65,544	---	$327,724
YOE Cost:	$262,179	$65,544	---	$327,724

FORT BEND 0912-34-140 14100 FY2010	TXDOT HOUSTON DISTRICT GAINES RD AT BISSONNET ST 12/1/2009	ADD LEFT TURN LANE (HAZARD ELIMINATION PROGRAM)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$416,459	$104,114	---	$520,574
YOE Cost:	$416,459	$104,114	---	$520,574

FORT BEND 14206 732 FY2009	FORT BEND COUNTY GREENBUSCH RD PIN OAK RD FALCON LANDING BLVD 4/1/2009	RECONSTRUCT 2-LANE TO 4-LANE CURB AND GUTTER ROADWAY WITH STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$12,000,000	$12,000,000
YOE Cost:	---	---	$12,000,000	$12,000,000

FORT BEND 17 727 FY2009	FORT BEND COUNTY HARLEM RD BEECHNUT SH 99 6/1/2009	WIDEN FROM 2-LANE TO 4-LANE RURAL ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,833,000	$8,833,000
YOE Cost:	---	---	$8,833,000	$8,833,000

FORT BEND 13597 FY2008	CITY OF SUGAR LAND HIGH SCHOOL ST PROPROSED UNIVERSITY BLVD PROPOSED COLLECTOR 'A' 7/1/2007	4-LANE DIVIDED COLLECTOR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1	$1
YOE Cost:	---	---	$1	$1

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FORT BEND 0271-05-028 11365 FY2008	TXDOT HOUSTON DISTRICT IH 10 W WALLER/FORT BEND COUNTY LINE FORT BEND / HARRIS COUNTY LINE 8/1/2008	RIGHT OF WAY ACQUISITION, UTILITY ADJUSTMENTS AND RELOCATION ASSISTANCE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	---	$1,102,400	---	$1,102,400
YOE Cost:	---	$1,102,400	---	$1,102,400

FORT BEND 13592 FY2008	CITY OF SUGAR LAND JULIE RIVERS DAIRY ASHFORD & FOUNTAIN LAKES REED RD 4/1/2008	CONSTRUCT 4-LANES WITH RAISED MEDIAN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
UNKNOWN	---	---	$1,580,000	$1,580,000
YOE Cost:	---	---	$1,580,000	$1,580,000

FORT BEND 0912-34-164 14698 FY2010	CITY OF STAFFORD KIRKWOOD DR S MEADOWS PLACE CITY LIMITS US 90A 7/1/2010	REHABILITATE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$780,000	---	$195,000	$975,000
YOE Cost:	$780,000	---	$195,000	$975,000

FORT BEND 0089-17-003 13911 FY2010	TXDOT HOUSTON DISTRICT LP 541 AT BROOKS BRANCH 9/1/2009	REPLACE BRIDGE AND APPROACHES (NBI# 12080008917046)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$247,074	$61,768	---	$308,842
LOCAL CONT	---	---	$3,161	$3,161
YOE Cost:	$247,074	$61,768	$3,161	$312,003

FORT BEND 13593 FY2008	CITY OF SUGAR LAND MINOR N/S COLLECTOR PROPOSED E/W MINOR COLLECTOR PROPOSED EXTENSION OF JULIE RIVERS RD 4/1/2008	CONSTRUCT MINOR COLLECTOR (40' PAVEMENT WIDTH)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
UNKNOWN	---	---	$792,000	$792,000
YOE Cost:	---	---	$792,000	$792,000

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FORT BEND 0912-34-117 11313 FY2010	TXDOT HOUSTON DISTRICT MULLINS-REYNOLDS ST AT BESSIES CREEK 9/1/2009	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$536,678	---	---	$536,678
YOE Cost:	$536,678	---	---	$536,678

FORT BEND 412 TMP-P23 FY2009	CITY OF MISSOURI CITY OILFIELD RD UNIVERSITY BLVD SH 6 6/30/2009	CONSTRUCT 4-LANE CONCRETE DIVIDED W/ STORM SEWER, ESPLANADES, CURB & GUTTER, STREET LIGHTS & LANDSCAPING (DEVELOPER DRIVEN)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$11,475,000	$11,475,000
YOE Cost:	---	---	$11,475,000	$11,475,000

FORT BEND 0912-34-163 14690 FY2010	FORT BEND COUNTY OLD RICHMOND RD FM 1464 VOSS RD 5/1/2010	3' SHOULDER WIDENING WITH OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,049,754	---	---	$1,049,754
YOE Cost:	$1,049,754	---	---	$1,049,754

FORT BEND 0912-34-093 7153 FY2008	TXDOT HOUSTON DISTRICT OLETA LN AT RED GULLY 9/1/2007	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$357,760	$89,440	---	$447,200
YOE Cost:	$357,760	$89,440	---	$447,200

FORT BEND 10786 FY2008	CITY OF MISSOURI CITY PAMELA/PATRICIA LANES CAROL LYNN DR DENARD DR 9/1/2007	ROADWAY RECONSTRUCTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$761,000	$761,000
YOE Cost:	---	---	$761,000	$761,000

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FORT BEND 0188-01-036 14572 FY2009	TXDOT HOUSTON DISTRICT SH 36 US 90A AVENUE M 4/1/2009	REPLACE ASPHALT WITH CONCRETE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,649,600	$412,400	---	$2,062,000
YOE Cost:	$1,649,600	$412,400	---	$2,062,000

FORT BEND 0188-01-035 9756 FTA TX-95-X012 FY2009	FORT BEND COUNTY SH 36 FAIRGROUNDS PARK AND RIDE @ US 59 3/1/2009	CONSTRUCT FAIRGROUNDS PARK AND RIDE: PHASE 2 (250 SPACES) FINAL DESIGN AND CONSTRUCTION COST OVERRUNS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,495,810	---	$373,953	$1,869,763
5307	$767,816	---	---	$767,816
YOE Cost:	$2,263,626	---	$373,953	$2,637,579

FORT BEND 0912-34-124 13240 FY2008	TXDOT HOUSTON DISTRICT SH 36, US90A & FM 1640 VA VA 6/1/2008	INSTALL PIPE LINER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$832,000	$208,000	---	$1,040,000
LOCAL CONT	---	---	$1,001,773	$1,001,773
YOE Cost:	$832,000	$208,000	$1,001,773	$2,041,773

FORT BEND 0192-01-085 10790 TR0705 FY2009	CITY OF MISSOURI CITY SH 6 AT GLENN LAKES BLVD 10/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$465,000	---	---	$465,000
YOE Cost:	$465,000	---	---	$465,000

FORT BEND 0192-01-086 10791 TR0804 FY2010	CITY OF MISSOURI CITY SH 6 AT FM 1092 10/1/2009	RECONFIGURE AND UPGRADE TRAFFIC SIGNAL SYSTEM AT INTERSECTION (RCTSS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,085,000	---	---	$1,085,000
YOE Cost:	$1,085,000	---	---	$1,085,000

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FORT BEND 0912-00-341 13602 FY2010	TXDOT HOUSTON DISTRICT SH 6 VOSS RD 500 FT S OF TEAL BEND BLVD 8/1/2010	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5	$3,200,000	---	$800,000	$4,000,000
	YOE Cost:	$3,200,000	---	$800,000	$4,000,000

FORT BEND 0912-00-374 10823 FY2010	CITY OF SUGAR LAND SH 6 CITY OF SUGAR LAND CITY OF MISSOURI CITY 12/1/2009	PROVIDE WIRELESS COMMUNICATIONS NETWORK ON SH 6 IN SUGAR LAND AND MISSOURI CITY

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5	$857,569	---	$214,392	$1,071,961
	YOE Cost:	$857,569	---	$214,392	$1,071,961

FORT BEND 3510-04-029 14516 FY2009	TXDOT HOUSTON DISTRICT SH 99 AT US 90A 11/1/2008	ADD 5 TURN LANES

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5	$558,930	$139,732	---	$698,662
	YOE Cost:	$558,930	$139,732	---	$698,662

FORT BEND 3510-04-030 13766 FY2009	FORT BEND COUNTY SH 99 FM 1093 BELLAIRE BLVD 12/1/2008	CONSTRUCT 2-LANE SOUTHBOUND FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	LOCAL	---	---	$2,000,000	$2,000,000
	YOE Cost:	---	---	$2,000,000	$2,000,000

FORT BEND 0912-34-097 7063 FY2008	CITY OF RICHMOND SOUTHERN PACIFIC DEPOT IN RICHMOND 1/1/2008	RESTORATION OF SOUTHERN PACIFIC RR DEPOT

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	9	$226,052	---	$56,513	$282,565
	YOE Cost:	$226,052	---	$56,513	$282,565

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FORT BEND	CITY OF ROSENBERG	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 3-LANE CURB & GUTTER WITH STORM SEWER
	SPACEK RD	
13762	US 59	
716	BRYAN RD	
FY2010	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,506,250	$1,506,250
YOE Cost:	---	---	$1,506,250	$1,506,250

FORT BEND	TXDOT HOUSTON DISTRICT	WIDEN TO 4-LANES CURB AND GUTTER
0912-34-126	STAFFORD RD/STAFFORDSHIRE RD	
10010	FORT BEND C/L	
	5TH ST	
FY2010	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$4,500,000	---	---	$4,500,000
LOCAL CONT	---	---	$10,545,546	$10,545,546
YOE Cost:	$4,500,000	---	$10,545,546	$15,045,546

FORT BEND	CITY OF MISSOURI CITY	RECONSTRUCTION OF BRIDGE AND APPROACHES
	TURTLE CREEK DR	
10782	AT MUSTANG BAYOU	
TR0604		
FY2008	5/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$350,000	$350,000
YOE Cost:	---	---	$350,000	$350,000

FORT BEND	CITY OF MISSOURI CITY	REHAB PAVEMENT
	TURTLE CREEK DR	
10784	TEXAS PKWY	
TR0604	MISSION VALLEY DR	
FY2009	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,157,000	$2,157,000
YOE Cost:	---	---	$2,157,000	$2,157,000

FORT BEND	TXDOT HOUSTON DISTRICT	CONSTRUCT GRADE SEPARATION
0089-09-068	US 59 S	
7043	AT FM 360	
FY2010	5/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$10,848,621	$2,712,155	---	$13,560,776
YOE Cost:	$10,848,621	$2,712,155	---	$13,560,776

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FORT BEND 0089-09-072 13910 FY2010	TXDOT HOUSTON DISTRICT US 59 S SB AT SNAKE CREEK & TURKEY CREEK 9/1/2009	REPLACE 2 BRIDGES (TURKEY CREEK NBI#12080008909047) & (SNAKE CREEK NBI#12080008909048)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,644,032	$411,008	---	$2,055,040
LOCAL CONT	---	---	$237,192	$237,192
YOE Cost:	$1,644,032	$411,008	$237,192	$2,292,232

FORT BEND 0912-34-148 14622 FY2010	TXDOT HOUSTON DISTRICT US 59 S CITY OF KENDELTON CITY OF BEASLEY 9/1/2009	LANDSCAPE DEVELOPMENT IN THE CITIES OF KENDLETON AND BEASLEY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$250,000	---	---	$250,000
10	---	$62,500	---	$62,500
YOE Cost:	$250,000	$62,500	---	$312,500

FORT BEND 0027-06-055 14563 FY2009	TXDOT HOUSTON DISTRICT US 90A WHARTON COUNTY LINE SP 10 4/1/2009	BASE REPAIR AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$2,500,000	---	$2,500,000
YOE Cost:	---	$2,500,000	---	$2,500,000

FORT BEND 0027-07-038 13014 FY2009	TXDOT HOUSTON DISTRICT US 90A AT FM 762 1/1/2009	ADD LEFT TURN LANE AND IMPROVE TURN RADIUS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$416,000	---	$416,000
YOE Cost:	---	$416,000	---	$416,000

FORT BEND 6078 FY2008	CITY OF MISSOURI CITY VARIOUS VA VA 9/1/2007	MISSOURI CITY BIKE/PEDESTRIAN PROJECTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,285,000	$7,285,000
YOE Cost:	---	---	$7,285,000	$7,285,000

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FORT BEND 0912-34-150 10775 TR9807 FY2010	CITY OF MISSOURI CITY VARIOUS LOCATIONS IN MISSOURI CITY VA VA 3/1/2010	INTELLIGENT TRANSPORTATION SYSTEM: UPGRADE ALL TRAFFIC SIGNALS TO PROVIDE REGIONALIZED TRAFFIC FLOW; CONSTRUCT TRAFFIC MANAGEMENT CENTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$3,450,000	---	---	$3,450,000
YOE Cost:	$3,450,000	---	---	$3,450,000

FORT BEND 12960 E2007-BUSP--95 FY2009	FORT BEND COUNTY WESTPARK TOLLWAY P&R VA VA 10/1/2008	FORT BEND COUNTY WESTPARK P&R AND SIENNA PKWY AND US 90A P&R PRELIMINARY ENGINEERING (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5309	$495,000	---	$123,750	$618,750
YOE Cost:	$495,000	---	$123,750	$618,750

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GALVESTON 0912-73-171 14680 FY2010	CITY OF GALVESTON 21ST ST HARBORSIDE DR BROADWAY ST 3/1/2010	RESURFACE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$271,120	---	---	$271,120
YOE Cost:	$271,120	---	---	$271,120

GALVESTON 0912-73-170 14679 FY2010	CITY OF GALVESTON 23RD ST HARBORSIDE DR BROADWAY 3/1/2010	RESURFACE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$271,120	---	---	$271,120
YOE Cost:	$271,120	---	---	$271,120

GALVESTON 0912-73-113 11337 FY2011	TXDOT HOUSTON DISTRICT BIRCH ST AT CLEAR LAKE SHORE CANAL 2/1/2011	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$381,056	$95,264	---	$476,320
YOE Cost:	$381,056	$95,264	---	$476,320

GALVESTON 0912-73-083 7065 FY2008	CITY OF GALVESTON BROADWAY 59TH ST 6TH ST 12/1/2007	LANDSCAPING BEAUTIFICATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$900,354	---	$225,088	$1,125,442
YOE Cost:	$900,354	---	$225,088	$1,125,442

GALVESTON 12939 FY2008	ISLAND TRANSIT CITY OF GALVESTON VA VA 10/1/2007	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$302,000	---	$75,500	$377,500
YOE Cost:	$302,000	---	$75,500	$377,500

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GALVESTON	ISLAND TRANSIT	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)
	CITY OF GALVESTON	
12975	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$541,472	$355,329	$607,386	$1,504,187
YOE Cost:	$541,472	$355,329	$607,386	$1,504,187

GALVESTON	ISLAND TRANSIT	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON METRO TRANSFER (FY 2008)
	CITY OF GALVESTON	
13026	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$626,914	---	$156,729	$783,643
YOE Cost:	$626,914	---	$156,729	$783,643

GALVESTON	ISLAND TRANSIT	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2008)
	CITY OF GALVESTON	
14291	VA	
	VA	
FY2008	9/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,651,291	---	$162,823	$1,814,114
YOE Cost:	$1,651,291	---	$162,823	$1,814,114

GALVESTON	ISLAND TRANSIT	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)
	CITY OF GALVESTON	
14292	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$630,489	---	$157,622	$788,111
YOE Cost:	$630,489	---	$157,622	$788,111

GALVESTON	ISLAND TRANSIT	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)
	CITY OF GALVESTON	
14295	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$629,248	$399,691	$229,557	$1,258,496
YOE Cost:	$629,248	$399,691	$229,557	$1,258,496

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GALVESTON 14299 FY2009	ISLAND TRANSIT CITY OF GALVESTON VA VA 9/1/2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR CITY OF GALVESTON (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$352,000	---	$88,000	$440,000
YOE Cost:	$352,000	---	$88,000	$440,000

GALVESTON 14547 FY2008	CITY OF GALVESTON CITY OF GALVESTON VA VA 8/1/2008	CITY OF GALVESTON SMALL URBAN JOB ACCESS REVERSE COMMUTE (JARC) PROGRAM THREE YEAR OPERATING GRANT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5317	$608,837	---	$608,837	$1,217,674
YOE Cost:	$608,837	---	$608,837	$1,217,674

GALVESTON 14639 FY2009	ISLAND TRANSIT CITY OF GALVESTON VA VA 8/1/2009	ISLAND TRANSIT 2 TYPE-3 VEHICLE FOR ELDERLY AND DISABLED PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$122,000	---	---	$122,000
YOE Cost:	$122,000	---	---	$122,000

GALVESTON 14657 FY2010	ISLAND TRANSIT CITY OF GALVESTON VA VA 10/1/2009	CITY OF GALVESTON NEW FREEDOM PROGRAM CURB CUTS TO ENABLE BETTER ACCESS FOR DISABLED CITIZENS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5317	$1,253,000	---	---	$1,253,000
YOE Cost:	$1,253,000	---	---	$1,253,000

GALVESTON 0912-73-118 13499 FY2009	TXDOT HOUSTON DISTRICT DICKINSON PROPERTY AT THE PARKS & WILDLIFE CENTER 2/1/2009	ENLARGE PAVED PARKING AREA AROUND BUILDINGS, BUILD VEHICLE RAMP FROM WAREHOUSE, REPAIR EXISTING PARKING AREA

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$100,000	---	$100,000
10	---	$190,744	---	$190,744
YOE Cost:	---	$290,744	---	$290,744

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GALVESTON 0976-05-023 14165 FY2008	TXDOT HOUSTON DISTRICT FM 1266 DEATS RD 27TH ST 10/1/2007	PLACE CONCRETE RIPRAP ON STEEP NON-MAINTAINABLE DITCH SLOPES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$445,120	$111,280	---	$556,400
YOE Cost:	$445,120	$111,280	---	$556,400

GALVESTON 1607-01-029 6074 FY2010	TXDOT HOUSTON DISTRICT FM 1764 AT WILLOW ST EXT 10/1/2009	CONSTRUCT GRADE SEPARATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$16,890,000	---	---	$16,890,000
YOE Cost:	$16,890,000	---	---	$16,890,000

GALVESTON 1911-01-019 14092 FY2009	TXDOT HOUSTON DISTRICT FM 2004 AT BNSF RAILROAD IN HITCHCOCK 9/1/2008	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 022 627X)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$47,885	$11,971	---	$59,856
YOE Cost:	$47,885	$11,971	---	$59,856

GALVESTON 0051-09-023 13883 FY2010	TXDOT HOUSTON DISTRICT FM 3005 1.64 MI E OF SALT CEDAR DR WEST END OF SEAWALL 9/1/2009	RAISE ROADWAY, BASE REPAIRS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$3,227,313	---	---	$3,227,313
YOE Cost:	$3,227,313	---	---	$3,227,313

GALVESTON 0978-02-058 11341 FY2008	TXDOT HOUSTON DISTRICT FM 517 AT FACTORY BAYOU 7/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$133,952	$33,488	---	$167,440
YOE Cost:	$133,952	$33,488	---	$167,440

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GALVESTON 0912-73-115 13428 FY2010	TXDOT HOUSTON DISTRICT FM 518, FM 2094, SH 146 VA VA 9/1/2009	3 DETENTION PONDS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$344,932	$86,233	---	$431,165
YOE Cost:	$344,932	$86,233	---	$431,165

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
GALVESTON 0978-01-024 515 FY2010	TXDOT HOUSTON DISTRICT FM 646 FM 517 FM 1764 3/1/2010	WIDEN FROM 2-LANES TO 4-LANE DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$3,600,000	$900,000	---	$4,500,000
LOCAL CONT	---	---	$20,000,000	$20,000,000
YOE Cost:	$3,600,000	$900,000	$20,000,000	$24,500,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
GALVESTON 3049-01-013 9708 FY2009	TXDOT HOUSTON DISTRICT FM 646 IH 45 FM 517 9/1/2008	WIDENING FROM 2 LANES TO 4-LANE DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$15,859,795	$15,859,795
YOE Cost:	---	---	$15,859,795	$15,859,795

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
GALVESTON 0912-73-131 14162 FY2010	TXDOT HOUSTON DISTRICT GALVESTON COUNTY VA VA 10/1/2009	COUNTYWIDE FULL DEPTH CONCRETE REPAIR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$464,420	---	---	$464,420
YOE Cost:	$464,420	---	---	$464,420

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
GALVESTON 0912-73-133 14164 FY2010	TXDOT HOUSTON DISTRICT GALVESTON COUNTY VA VA 2/1/2010	COUNTYWIDE ASPHALT PAVEMENT REPAIR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$287,040	$71,760	---	$358,800
YOE Cost:	$287,040	$71,760	---	$358,800

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GALVESTON	ISLAND TRANSIT	REGIONAL MAINTENANCE FACILITY IMPROVEMENT PROGRAM
	GALVESTON REGIONAL MAINTENANCE FACILITY	
14603	VA	
	VA	
FY2009	2/8/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$875,182	---	---	$875,182
YOE Cost:	$875,182	---	---	$875,182

GALVESTON	ISLAND TRANSIT	GALVESTON RAIL TROLLEY EXTENSION
0912-73-140	GALVESTON TROLLEY RAIL	
13537	BROADWAY BLVD	
	SEAWALL BLVD	
FY2009	3/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$742,500	---	---	$742,500
YOE Cost:	$742,500	---	---	$742,500

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIRS, MILLING & 1.5" ASPHALT OVERLAY
0389-11-057	LP 197	
14575	FM 1765	
	FM 519	
FY2009	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$951,000	---	$951,000
YOE Cost:	---	$951,000	---	$951,000

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE
0912-73-114	MCKAY RD	
14006	AT DRAINAGE DITCH	
FY2009	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$191,360	$23,920	$23,920	$239,200
YOE Cost:	$191,360	$23,920	$23,920	$239,200

GALVESTON	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-73-080	OLEANDER DR	
7171	AT DRAINAGE DITCH	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$263,045	$32,880	$32,880	$328,806
YOE Cost:	$263,045	$32,880	$32,880	$328,806

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GALVESTON 0912-73-082 7064 FY2008	CITY OF GALVESTON PORT OF GALVESTON RAILROAD 20TH ST 22ND ST 10/1/2007	PEDESTRIAN BARRIER FENCING, LANDSCAPE AND IRRIGATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$179,023	---	$44,756	$223,779
YOE Cost:	$179,023	---	$44,756	$223,779

GALVESTON 0912-73-117 14007 FY2011	TXDOT HOUSTON DISTRICT SEAWOLF PKWY AT PELICAN ISLAND CHNL 11/1/2010	REHABILITATE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,110,080	$1,027,520	---	$5,137,600
YOE Cost:	$4,110,080	$1,027,520	---	$5,137,600

GALVESTON 0389-06-098 14754 FY2010	TXDOT HOUSTON DISTRICT SH 146 N OF LP 197 S OF LP 197 8/1/2010	CONSTRUCT SOUTHBOUND GRADE SEPARATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,508,929	$1,377,232	---	$6,886,161
11	$938,454	$234,613	---	$1,173,067
YOE Cost:	$6,447,383	$1,611,845	---	$8,059,228

GALVESTON 0912-73-136 11022 FY2008	CITY OF GALVESTON SH 275 (PORT INDUSTRIAL BLVD) AT 25TH ST IN GALVESTON 9/1/2007	DOWNTOWN/STRAND INTERMODAL TRANSIT TERMINAL; PROPERTY ACQUISTION & CONSTRUCTION, INCLUDING INTERCEPT PARKING GARAGE FOR LOCAL AND INTERCITY BUS, FIXED ROUTE TROLLEY, CRUISE SHIP AND PASSENGER TRAINS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,600,000	---	$900,000	$4,500,000
10	$960,000	---	$240,000	$1,200,000
YOE Cost:	$4,560,000	---	$1,140,000	$5,700,000

GALVESTON 0051-03-097 14124 FY2010	TXDOT HOUSTON DISTRICT SH 3 AT CLEAR CREEK BRIDGE 9/1/2009	REMOVE AND REPLACE EXISTING RETAINING WALL

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,521,728	$380,432	---	$1,902,160
YOE Cost:	$1,521,728	$380,432	---	$1,902,160

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GALVESTON 0367-02-073 10860 FY2009	TXDOT HOUSTON DISTRICT SH 87 SH 124 2 MI W OF SH 124 4/1/2009	RAISE, REHABILITATE AND OVERLAY (TO 5 YR. STORM ELEVATION)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$9,988,792	$2,497,198	---	$12,485,990
LOCAL CONT	---	---	$7,471,646	$7,471,646
YOE Cost:	$9,988,792	$2,497,198	$7,471,646	$19,957,636

GALVESTON 0367-02-076 15200 FY2010	TXDOT HOUSTON DISTRICT SH 87 7.5 MI W OF SH 124 2 MI W OF SH 124 8/1/2010	RAISE ROAD AND ASPHALT CONCRETE PAVEMENT OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,412,056	$853,014	---	$4,265,070
YOE Cost:	$3,412,056	$853,014	---	$4,265,070

GALVESTON 0367-03-035 10855 FY2009	TXDOT HOUSTON DISTRICT SH 87 CRYSTAL BEACH GILCHRIST 4/1/2009	REHAB, OVERLAY AND CLEAN DITCHES (TO 5 YR. STORM ELEVATION)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,697,333	$424,333	---	$2,121,666
LOCAL CONT	---	---	$1,298,255	$1,298,255
YOE Cost:	$1,697,333	$424,333	$1,298,255	$3,419,921

GALVESTON 0367-04-073 10857 FY2009	TXDOT HOUSTON DISTRICT SH 87 BOLIVAR FERRY LANDING CRYSTAL BEACH 4/1/2009	RAISE, REHABILITATE AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,697,333	$424,333	---	$2,121,666
YOE Cost:	$1,697,333	$424,333	---	$2,121,666

GALVESTON 0912-00-242 10926 FY2008	TXDOT HOUSTON DISTRICT SH 99 SH 35 IH 45 S 6/1/2008	CORRIDOR STUDY, PE AND ENV ANALYSIS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	---	$5,410,152	$2,938,848	$8,349,000
YOE Cost:	---	$5,410,152	$2,938,848	$8,349,000

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GALVESTON	GULF COAST CENTER	TEXAS CITY PEDESTRIAN TRANSIT ACCESS IMPROVEMENTS
	TEXAS CITY	
14634	VA	
	VA	
FY2009	7/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$228,144	---	---	$228,144
YOE Cost:	$228,144	---	---	$228,144

GALVESTON	GULF COAST CENTER	TEXAS CITY/LA MARQUE & LEAGUE CITY OPERATING EXPENDITURES
	TEXAS CITY/LA MARQUE	
11609	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$731,708	$263,609	$742,397	$1,737,714
YOE Cost:	$731,708	$263,609	$742,397	$1,737,714

GALVESTON	GULF COAST CENTER	CAPTIAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2008)
	TEXAS CITY/LA MARQUE	
12937	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$251,840	$9,000	$53,960	$314,800
YOE Cost:	$251,840	$9,000	$53,960	$314,800

GALVESTON	GULF COAST CENTER	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2008)
	TEXAS CITY/LA MARQUE	
12970	VA	
	VA	
FY2008	10/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$281,120	$37,625	$32,655	$351,400
YOE Cost:	$281,120	$37,625	$32,655	$351,400

GALVESTON	GULF COAST CENTER	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)
	TEXAS CITY/LA MARQUE	
12971	VA	
	VA	
FY2009	10/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,036,979	$252,471	$784,508	$2,073,958
YOE Cost:	$1,036,979	$252,471	$784,508	$2,073,958

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GALVESTON 14460 FY2009	GULF COAST CENTER TEXAS CITY/LA MARQUE VA VA 9/1/2008	CAPITAL EXPENDITURES FOR CAPITAL COST OF CONTRACTING IN TEXAS CITY/LA MARQUE (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$75,000	$6,140	$12,610	$93,750
YOE Cost:	$75,000	$6,140	$12,610	$93,750

GALVESTON 14461 FY2009	GULF COAST CENTER TEXAS CITY/LA MARQUE VA VA 9/1/2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN TEXAS CITY/LA MARQUE (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$100,000	$20,600	$4,400	$125,000
YOE Cost:	$100,000	$20,600	$4,400	$125,000

GALVESTON 2918 FY2009	GULF COAST CENTER UTMB VICTORY LAKES - LEAGUE CITY PARK & RIDE SH 96 AT IH 45 7/1/2009	CONSTRUCT PARK&RIDE (525 SPACES)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$2,396,532	---	---	$2,396,532
YOE Cost:	$2,396,532	---	---	$2,396,532

GALVESTON 0912-00-347 4090 FY2007	GULF COAST CENTER VA VARIOUS 9/1/2007	PARK & RIDE SERVICES TO HOUSTON: OPERATING COSTS FOR YR 1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$320,000	---	$80,000	$400,000
YOE Cost:	$320,000	---	$80,000	$400,000

GALVESTON 0912-73-127 14161 FY2008	TXDOT HOUSTON DISTRICT VARIOUS VA VA 10/1/2007	COUNTY WIDE FULL DEPTH CONCRETE REPAIR AND SPALL REPAIR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$569,920	$142,480	---	$712,400
YOE Cost:	$569,920	$142,480	---	$712,400

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HARRIS 10055 N-000745 FY2010	CITY OF HOUSTON 11TH ST HEIGHTS BLVD STUDEWOOD ST 1/1/2010	ENGR & ROW ACQ OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$475,000	$475,000
YOE Cost:	---	---	$475,000	$475,000

HARRIS 0912-70-028 14676 FY2010	CITY OF HOUSTON ALDINE WESTFIELD RD BW 8 LITTLE YORK RD 5/1/2010	MILL AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$940,000	---	---	$940,000
LOCAL CONT	---	---	$25,810	$25,810
YOE Cost:	$940,000	---	$25,810	$965,810

HARRIS 0912-71-705 7110 FY2009	CITY OF HOUSTON ALLEN'S LANDING AT N. MAIN & COMMERCE STREETS 8/1/2009	LANDSCAPE & SCENIC BEAUTIFICATION OF HISTORIC TRANSPORTATION HUB

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,000,052	---	---	$1,000,052
9	$222,228	---	---	$222,228
LOCAL CONT	---	---	$404,446	$404,446
YOE Cost:	$1,222,280	---	$404,446	$1,626,726

HARRIS 0912-70-023 14669 FY2010	CITY OF HOUSTON ANTOINE DR US 290 IH 10 W 5/1/2010	16 POINT REPAIRS, 5 PAN REPLACE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$208,868	---	---	$208,868
YOE Cost:	$208,868	---	---	$208,868

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HARRIS 0912-72-135 14091 FY2009	TXDOT HOUSTON DISTRICT AT TRANSTAR 2/1/2009	RAILROAD CROSSING PLANKING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$25,600	$6,400	---	$32,000
YOE Cost:	$25,600	$6,400	---	$32,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 10047 N-000765 FY2010	CITY OF HOUSTON BEECHNUT ST WILCREST DR COOK RD 1/1/2010	ENGINEERING, DESIGN & RECONSTRUCT OF EXISTING 4-LANE, DIVIDED CONCRETE ROADWAY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES.

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,900,000	$7,900,000
YOE Cost:	---	---	$7,900,000	$7,900,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 0912-70-030 14678 FY2010	CITY OF HOUSTON BEECHNUT ST BW 8 US 59 S 5/1/2010	2 PANEL REPLACEMENT, 8 POINT REPAIR, INTERSECTION RECONSTRUCTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$150,000	---	---	$150,000
LOCAL CONT	---	---	$84,782	$84,782
YOE Cost:	$150,000	---	$84,782	$234,782

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 0912-72-111 10799 FY2009	CITY OF BELLAIRE BELLAIRE BLVD IN CITY OF BELLAIRE 10/1/2008	BELLAIRE TRAFFIC SIGNAL SYSTEM ENHANCE ALL THE 20 TRAFFIC SIGNAL SYSTEMS AND SYNCHRONIZATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,745,134	---	$436,284	$2,181,418
YOE Cost:	$1,745,134	---	$436,284	$2,181,418

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 0912-72-076 14525 FY2010	METRO BELLAIRE/WESTHEIMER/GESSNER/TIDWELL VA VA 9/1/2009	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,400,000	---	$600,000	$3,000,000
YOE Cost:	$2,400,000	---	$600,000	$3,000,000

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HARRIS 9080 N-000571 FY2008	CITY OF HOUSTON BELLFORT W STELLA LINK S MAIN ST 1/7/2008	CONSTRUCT TWO 24' CONCRETE ROADWAYS WITH CURBS, SIDEWALKS, STREET LIGHTING AND UNDERGROUND UTILITIES ON NEW LOCATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,069,917	$2,069,917
YOE Cost:	---	---	$2,069,917	$2,069,917

HARRIS 0912-72-149 13529 SAFETEA # 503 FY2008	GREATER SOUTHEAST MANAGEMENT DISTRICT BINZ ST AT CHILDREN'S MUSEUM 9/1/2007	1-STORY 300-VEHICLE PARKING FACILITY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,200,000	---	$300,000	$1,500,000
LOCAL CONT	---	---	$60,000	$60,000
YOE Cost:	$1,200,000	---	$360,000	$1,560,000

HARRIS 10048 N-000761 FY2010	CITY OF HOUSTON BRAESWOOD BLVD S KIRBY DR STELLA LINK 9/1/2009	DESIGN & ENGR FOR RECONSTRUCT OF SOUTH BRAESWOOD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,000,000	$7,000,000
YOE Cost:	---	---	$7,000,000	$7,000,000

HARRIS 0912-71-634 58 N-000596 FY2010	CITY OF HOUSTON BRITTMOORE RD N OF HAMMERLY BLVD N EDGE OF OLD KATY RD 11/1/2009	WIDEN TO 4-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$12,560,000	---	$3,140,000	$15,700,000
LOCAL CONT	---	---	$100,000	$100,000
YOE Cost:	$12,560,000	---	$3,240,000	$15,800,000

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HARRIS 0912-70-032 14682 FY2010	CITY OF HOUSTON BROADWAY ST POWER ST IH 610 S 5/1/2010	MILL AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$287,900	---	---	$287,900
LOCAL CONT	---	---	$307,663	$307,663
YOE Cost:	$287,900	---	$307,663	$595,563

HARRIS 0912-71-427 1519 FY2008	CITY OF TOMBALL BROWN-HUFFSMITH RD SH 249 QUINN RD 12/1/2007	2-LANES ON NEW LOCATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$1,823,200	---	$455,800	$2,279,000
YOE Cost:	$1,823,200	---	$455,800	$2,279,000

HARRIS 0389-15-014 11245 FY2008	TXDOT HOUSTON DISTRICT BS 146D AT LITTLE CEDAR BAYOU 7/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,597,590	$399,398	---	$1,996,988
YOE Cost:	$1,597,590	$399,398	---	$1,996,988

HARRIS 0389-03-035 13913 FY2010	TXDOT HOUSTON DISTRICT BS 146E WB AT GOOSE CREEK 4/1/2010	REPLACE BRIDGE (NBI# 12102038912035)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,580,800	$395,200	---	$1,976,000
YOE Cost:	$1,580,800	$395,200	---	$1,976,000

HARRIS 5019 N-000622 FY2009	CITY OF HOUSTON BUFFALO SPWY W BELLFORT WILLOWBEND 6/17/2009	CONSTRUCT 4-LANE DIVIDED W/ CURBS, SIDEWALKS, LIGHTING, UNDERGROUND UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,908,000	$7,908,000
YOE Cost:	---	---	$7,908,000	$7,908,000

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HARRIS	HARRIS COUNTY	RECONSTRUCT 4-LANE CONCRETE UNDIVIDED SECTION, CURB & GUTTER W/ STORM SEWER
	BURKE RD	
10586	RED BLUFF RD	
B20508	SOUTHMORE ST	
FY2010	12/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,300,000	$4,300,000
YOE Cost:	---	---	$4,300,000	$4,300,000

HARRIS	TXDOT HOUSTON DISTRICT	RESHAPE AND STABILIZE EROSION
3256-01-094	BW 8	
14627	AT WHITE OAK BAYOU	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$126,732	---	---	$126,732
YOE Cost:	$126,732	---	---	$126,732

HARRIS	TXDOT HOUSTON DISTRICT	TSM IMPROVEMENTS (CONTINUOUS RIGHT TURN LANES)
3256-02-061	BW 8	
7186	W OF GREENSPOINT DR	
	WEST HARDY RD	
FY2009	3/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,422,755	$1,105,689	---	$5,528,444
7	$5,642,435	$1,410,609	---	$7,053,044
YOE Cost:	$10,065,190	$2,516,298	---	$12,581,488

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 4 DIRECT CONNECTORS (WB-SB, NB-EB, WB-NB, SB-EB)
3256-02-074	BW 8	
7751	AT US 59 N	
FY2009	8/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$50,000,000	---	---	$50,000,000
YOE Cost:	$50,000,000	---	---	$50,000,000

HARRIS	TXDOT HOUSTON DISTRICT	TSM IMPROVEMENTS
3256-02-076	BW 8	
13609	0.599 MI W OF IMPERIAL VALLEY	
	0.299 MI E OF IMPERIAL VALLEY	
FY2009	3/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,214,205	$303,551	---	$1,517,756
11	$731,200	$182,800	---	$914,000
YOE Cost:	$1,945,405	$486,351	---	$2,431,756

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HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
3256-02-080	BW 8	
14566	IH 45 N	
	US 59 N	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$500,000	---	$500,000
YOE Cost:	---	$500,000	---	$500,000

HARRIS	HCTRA	CONSTRUCT 6 MAIN LANES (SECTION 6) TOLL
3256-02-083	BW 8	
11554	0.427 MI E OF WILSON RD	
	0.396 MI W OF LOCKWOOD DR	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$37,866,300	$37,866,300
YOE Cost:	---	---	$37,866,300	$37,866,300

HARRIS	HCTRA	CONSTRUCT 6 MAIN LANES (SECTION 7) TOLL
3256-02-084	BW 8	
11555	0.118 MI E OF OLD HUMBLE RD	
	0.427 MI E OF WILSON RD	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$36,905,800	$36,905,800
YOE Cost:	---	---	$36,905,800	$36,905,800

HARRIS	TXDOT HOUSTON DISTRICT	TURN RADIUS IMPROVEMENTS AT VARIOUS LOCATIONS
3256-03-072	BW 8	
10944	AT VISTA, SPENCER, PASADENA BLVD & RED BLUFF	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$2,617,000	---	---	$2,617,000
YOE Cost:	$2,617,000	---	---	$2,617,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 MAIN LANES (SECTION 1) TOLL AND DC'S
3256-03-086	BW 8	
11549	0.315 MI S OF BU 90U	
	0.966 MI S NEW US 90	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$46,985,400	$46,985,400
YOE Cost:	---	---	$46,985,400	$46,985,400

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HARRIS	HCTRA	CONSTRUCT 6 MAIN LANES (SECTION 2) TOLL
3256-03-087	BW 8	
11550	0.518 MI N OF TIDWELL	
	0.315 MI S OF BU 90U	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$50,770,900	$50,770,900
YOE Cost:	---	---	$50,770,900	$50,770,900

HARRIS	HCTRA	CONSTRUCT 6 MAIN LANES (SECTION 3) TOLL
3256-03-088	BW 8	
11551	0.386 MI N OF GARRETT ST	
	0.518 MI N OF TIDWELL	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$35,674,100	$35,674,100
YOE Cost:	---	---	$35,674,100	$35,674,100

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT 6 MAIN LANES (SECTION 4) TOLL
3256-03-089	BW 8	
11552	0.490 MI S OF W LAKE HOUSTON PKWY	
	0.386 MI N OF GARRETT ST	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$36,273,000	$36,273,000
YOE Cost:	---	---	$36,273,000	$36,273,000

HARRIS	HCTRA	CONSTRUCT 6 MAIN LANES (SECTION 5) TOLL
3256-03-090	BW 8	
11553	0.396 MI W OF LOCKWOOD DR	
	0.490 MI S OF W LAKE HOUSTON PKWY	
FY2010	10/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
TOLL	---	---	$51,121,200	$51,121,200
YOE Cost:	---	---	$51,121,200	$51,121,200

HARRIS	TXDOT HOUSTON DISTRICT	MISCELLANEOUS DRAINAGE REPAIRS
0912-72-082	BW 8 AND IH 45	
14152	VA	
	VA	
FY2008	11/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$416,000	$104,000	---	$520,000
YOE Cost:	$416,000	$104,000	---	$520,000

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HARRIS	CITY OF HOUSTON	ENGINEERING AND CONSTRUCTION OF A 4-LANE CONCRETE BRIDGE AND ROADWAY WITH CURBS AND UTILITIES
	CAMBRIDGE ST	
11818	N BRAESWOOD	
N-000720	HOLCOMBE BLVD	
FY2008	10/22/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,610,273	$7,610,273
YOE Cost:	---	---	$7,610,273	$7,610,273

HARRIS	PORT OF HOUSTON AUTHORITY	NEW SECURED TRUCK MAIN ENTRANCE AT POH TURNING BASIN TERMINAL PER HOMELAND SECURITY GUIDELINES
0912-72-053	CARGO BAY RD	
7530	IH 610 OVERPASS	
4.5	HIGH LEVEL RD	
FY2009	2/11/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,166,250	$7,166,250
YOE Cost:	---	---	$7,166,250	$7,166,250

HARRIS	CITY OF HOUSTON	CITY-WIDE WI-MAX IMPLEMENTATION
0912-00-421	CITY OF HOUSTON	
14589	VA	
	VA	
FY2010	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$5,000,000	---	---	$5,000,000
YOE Cost:	$5,000,000	---	---	$5,000,000

HARRIS	CITY OF HOUSTON	REHABILITATION AND OVERLAY
0912-70-020	CLINTON DR	
14667	IH 610 E	
	FEDERAL RD	
FY2010	5/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$3,188,256	---	---	$3,188,256
YOE Cost:	$3,188,256	---	---	$3,188,256

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE AND APPROACHES
0912-71-076	CONGRESS AVE	
11332	SMITH ST	
	LOUISIANA ST	
FY2011	8/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,451,772	$612,943	---	$3,064,715
YOE Cost:	$2,451,772	$612,943	---	$3,064,715

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HARRIS	CITY OF PASADENA	IMPROVE DRAINAGE, SEWER, WATER AND ADD LEFT TURN LANE AT YOUNG
	CRENSHAW RD	
11041	ALLEN-GENOA	
S045	STRAWBERRY	
FY2008	11/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,600,000	$3,600,000
YOE Cost:	---	---	$3,600,000	$3,600,000

HARRIS	HARRIS COUNTY	CONSTRUCT CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWER
	CRENSHAW RD	
13589	BW 8	
B20502	SPACE CENTER BLVD	
FY2009	1/5/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,211,521	$5,211,521
YOE Cost:	---	---	$5,211,521	$5,211,521

HARRIS	HARRIS COUNTY	WIDEN TO 6-LANE W/ MEDIAN & TURN LANES
	CYPRESS N HOUSTON RD	
6018	HUFFMEISTER RD	
B30601	WESTGATE DR	
FY2009	4/21/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,926,000	$1,926,000
YOE Cost:	---	---	$1,926,000	$1,926,000

HARRIS	HARRIS COUNTY	WIDEN TO 5-LANE W/ MEDIAN & TURN LANES
	CYPRESS N HOUSTON RD	
7690	N ELDRIDGE PKWY	
B30103	OAK PLAZA	
FY2008	3/3/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,500,000	$4,500,000
YOE Cost:	---	---	$4,500,000	$4,500,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE W/CONTINUOUS LEFT TURN LANE
	CYPRESS N HOUSTON RD	
13817	OAK PLAZA	
B30421	JONES RD	
FY2008	6/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,300,000	$1,300,000
YOE Cost:	---	---	$1,300,000	$1,300,000

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HARRIS	HARRIS COUNTY	CONSTRUCT 2-LANE CONCRETE BLVD SECTION; FULL WIDTH CONCRETE BLVD
	CYPRESS N HOUSTON RD	
13845	BARKER CYPRESS	
B30413	ISLAND SHORE	
FY2009	1/13/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$620,008	$620,008
YOE Cost:	---	---	$620,008	$620,008

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS
	CYPRESS ROSEHILL RD	
943	CYPRESS MILL PARK DR	
B30306	US 290	
FY2008	2/5/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,175,968	$5,175,968
YOE Cost:	---	---	$5,175,968	$5,175,968

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS
	CYPRESS ROSEHILL RD	
8020	MANOR BEND	
B30406	CYPRESS MILL PARK DR	
FY2009	12/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,600,000	$5,600,000
YOE Cost:	---	---	$5,600,000	$5,600,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE W/ BRIDGE
	CYPRESS ROSEHILL RD	
11613	LITTLE CYPRESS CREEK	
B30411	MANOR BEND ST	
FY2010	11/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,100,000	$5,100,000
YOE Cost:	---	---	$5,100,000	$5,100,000

HARRIS	CITY OF HOUSTON	MILL AND OVERLAY
0912-70-027	DALLAS W ST	
14675	SHEPHERD DR	
	MONTROSE BLVD	
FY2010	5/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$390,000	---	---	$390,000
LOCAL CONT	---	---	$214,514	$214,514
YOE Cost:	$390,000	---	$214,514	$604,514

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HARRIS 0912-71-622 3095 FY2009	PORT OF HOUSTON AUTHORITY DEER PARK/PASADENA JUNCTION RAIL EXT RED BLUFF RD W OF BW 8 5/8/2009	CONSTRUCT ADDITIONAL RAILROAD TRACK TO PASADENA JUNCTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$5,325,075	---	$1,331,269	$6,656,344
LOCAL CONT	---	---	$143,656	$143,656
YOE Cost:	$5,325,075	---	$1,474,925	$6,800,000

HARRIS 627 B20501 FY2009	HARRIS COUNTY DELL DALE ST WALLISVILLE RD WOODFOREST BLVD 3/10/2009	CONSTRUCT BLVD SECTION W/CURB & GUTTER AND STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,988,000	$7,988,000
YOE Cost:	---	---	$7,988,000	$7,988,000

HARRIS 14362 2.1 FY2008	METRO EAST END CORRIDOR HARRISBURG @ TEXAS AVE MAGNOLIA TRANSIT CENTER 10/1/2007	METRO SOLUTIONS EAST END CORRIDOR (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,000,000	$6,000,000
YOE Cost:	---	---	$6,000,000	$6,000,000

HARRIS 0912-72-001 11333 FY2011	TXDOT HOUSTON DISTRICT EL CAMINO REAL AT COW BYU/CAN 9/1/2010	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,248,000	$312,000	---	$1,560,000
YOE Cost:	$1,248,000	$312,000	---	$1,560,000

HARRIS 9122 B10401 FY2008	HARRIS COUNTY EL DORADO BLVD BOUGAINVILLA LN BEAMER RD 7/8/2008	EXTEND 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,485,809	$4,485,809
YOE Cost:	---	---	$4,485,809	$4,485,809

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HARRIS 13861 B30307 FY2011	HARRIS COUNTY ELDRIDGE PKWY N CYPRESS CREEK CYPRESS N. HOUSTON 9/1/2009	CONSTRUCT 2-LANE CONCRETE CURB & GUTTER TO COMPLETE 4-LANE BLVD SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,100,000	$3,100,000
YOE Cost:	---	---	$3,100,000	$3,100,000

HARRIS 0912-72-146 11973 FY2008	GREATER SOUTHEAST MANAGEMENT DISTRICT ELGIN, ENNIS, ALABAMA IN THIRD WARD 9/1/2007	PEDESTRIAN IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$179,200	---	$44,800	$224,000
YOE Cost:	$179,200	---	$44,800	$224,000

HARRIS 8012 B40410 FY2011	HARRIS COUNTY ELLA BLVD SPRING CYPRESS LOUETTA 1/1/2010	CONSTRUCT 2-LANE CONCRETE PAVEMENT TO COMPLETE BLVD SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,200,000	$2,200,000
YOE Cost:	---	---	$2,200,000	$2,200,000

HARRIS 9124 B40404 FY2010	HARRIS COUNTY ELLA BLVD GEARS RD RUSH CREEK DR 9/1/2009	CONSTRUCT 4-LANE CONCRETE BLVD W/ STORM SEWERS, 3 BRIDGES & OFF-SITE DETENTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,900,000	$5,900,000
YOE Cost:	---	---	$5,900,000	$5,900,000

HARRIS 7680 B20203 FY2010	HARRIS COUNTY FAIRMONT PKWY 16TH ST SH 146 4/1/2010	WIDEN EXISTING 4-LANE ROADWAY TO 6-LANE CONCRETE BLVD SECTION W/ DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

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HARRIS 0912-72-045 13448 FY2009	TXDOT HOUSTON DISTRICT FANNIN ST AT COMMERCE ST 7/1/2009	RESTORE SUNSET COFFEE HOUSE FOR USE AS A MULTIMODAL CENTER BUFFALO BAYOU - SAN JACINTO CORRIDOR IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$491,964	---	---	$491,964
LOCAL CONT	---	---	$70,468	$70,468
YOE Cost:	$491,964	---	$70,468	$562,432

HARRIS 0912-70-002 13988 FY2009	TXDOT HOUSTON DISTRICT FARTHER POINT DR AT BUFFALO BAYOU 12/1/2008	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,188,894	$297,223	---	$1,486,118
YOE Cost:	$1,188,894	$297,223	---	$1,486,118

HARRIS 1258-04-058 14650 FY2009	TXDOT HOUSTON DISTRICT FM 1093 DAIRY ASHFORD IH 610 4/1/2009	2" PLANING, 2" ACP OVERLAY, PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$8,700,000	---	---	$8,700,000
YOE Cost:	$8,700,000	---	---	$8,700,000

HARRIS 1685-01-086 12850 FY2008	TXDOT HOUSTON DISTRICT FM 1960 US 290 SH 249 1/1/2008	CRACK, SPALL AND FULL DEPTH REPAIR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,912,000	$728,000	---	$3,640,000
YOE Cost:	$2,912,000	$728,000	---	$3,640,000

HARRIS 1685-03-084 12851 FY2008	TXDOT HOUSTON DISTRICT FM 1960 FM 2100 LIBERTY COUNTY LINE 12/1/2007	MILLING, SHOULDER WIDENING & ASPHALT OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,553,344	$388,336	---	$1,941,680
LOCAL CONT	---	---	$1,233,000	$1,233,000
YOE Cost:	$1,553,344	$388,336	$1,233,000	$3,174,680

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HARRIS 1062-04-047 6095 FY2010	TXDOT HOUSTON DISTRICT FM 2100 DIAMONDHEAD BLVD 0.14 M S OF FIRST ST 6/1/2010	CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,022,938	$2,005,734	---	$10,028,672
YOE Cost:	$8,022,938	$2,005,734	---	$10,028,672

HARRIS 2941-02-049 11978 FY2011	TXDOT HOUSTON DISTRICT FM 2920 FM 2978 KUYKENDAHL 5/1/2010	INSTALL ETHERNET EQUIPMENT TO INTERCONNECT TRAFFIC SIGNAL VIDEO & DATA COMMUNICATIONS WITH REGIONAL TRAFFIC CENTER (TRANSTAR)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$275,184	---	$68,796	$343,980
YOE Cost:	$275,184	---	$68,796	$343,980

HARRIS 3050-03-005 71 FY2009	TXDOT HOUSTON DISTRICT FM 2978 MONTGOMERY C/L FM 2920 8/1/2009	WIDEN TO 5-LANE CURB AND GUTTER WITH IN-LINE DETENTION POND

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,400,000	$600,000	---	$3,000,000
7	$9,600,000	$2,400,000	---	$12,000,000
YOE Cost:	$12,000,000	$3,000,000	---	$15,000,000

HARRIS 3050-03-012 10150 FY2009	TXDOT HOUSTON DISTRICT FM 2978 0.307 MI N OF UPRR 0.470 MI S OF UPRR 8/1/2009	CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$7,883,843	---	---	$7,883,843
YOE Cost:	$7,883,843	---	---	$7,883,843

HARRIS 3050-03-016 13908 FY2009	TXDOT HOUSTON DISTRICT FM 2978 0.14 MI N OF HUFFSMITH KUYKENDAHL 0.229 MI S OF HUFSMITH KUYKENDAHL 4/1/2009	GRADING, LIME TREATED SUBGRADE, CEMENT TREATED BASE, ASPHALTIC OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$195,520	$48,880	---	$244,400
YOE Cost:	$195,520	$48,880	---	$244,400

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HARRIS 0111-01-088 14125 FY2008	TXDOT HOUSTON DISTRICT FM 521 IH 610 HOLMES RD 1/1/2008	REHABILITATE INTERSECTIONS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$416,000	$104,000	---	$520,000
YOE Cost:	$416,000	$104,000	---	$520,000

HARRIS 1006-01-058 11621 FY2009	TXDOT HOUSTON DISTRICT FM 529 FRY RD GREENHOUSE RD 8/1/2009	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED AND REPLACE DINNER CREEK BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,749,714	$687,429	---	$3,437,143
7	$8,800,000	$2,200,000	---	$11,000,000
YOE Cost:	$11,549,714	$2,887,429	---	$14,437,143

HARRIS 1006-01-059 13511 FY2010	TXDOT HOUSTON DISTRICT FM 529 FRY RD SH 99 8/1/2010	WIDEN TO 4-LANE ROADWAY WITH CONTINUOUS CENTER LEFT TURN LANE WITH CONCRETE CURB AND GUTTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$8,240,000	$2,060,000	---	$10,300,000
YOE Cost:	$8,240,000	$2,060,000	---	$10,300,000

HARRIS 1006-01-061 14625 FY2010	TXDOT HOUSTON DISTRICT FM 529 FRY RD GREENHOUSE RD 7/1/2010	2 DETENTION PONDS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$639,200	$159,800	---	$799,000
YOE Cost:	$639,200	$159,800	---	$799,000

HARRIS 0976-01-034 13612 FY2009	TXDOT HOUSTON DISTRICT FM 865 BW 8 S OF BW 8 2/1/2009	WIDEN TO 4-LANES DIVIDED ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$277,966	$69,492	---	$347,458
LOCAL CONT	---	---	$19,410	$19,410
YOE Cost:	$277,966	$69,492	$19,410	$366,868

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HARRIS 5034 N-000530A FY2008	CITY OF HOUSTON FUQUA ST COTTINGHAM ST S WAYSIDE 6/1/2008	DESIGN, ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF ROADWAY AND BRIDGE SECTIONS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,000,000	$5,000,000
YOE Cost:	---	---	$5,000,000	$5,000,000

HARRIS 10030 N-000702/B2000 FY2010	HARRIS COUNTY GENOA RED BLUFF RD BW 8 BAYWOOD DR 12/1/2009	WIDEN TO 5-LANE CONCRETE PAVEMENT W/ STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$11,300,000	$11,300,000
YOE Cost:	---	---	$11,300,000	$11,300,000

HARRIS 0912-72-007 9145 FY2008	CITY OF HOUSTON GESSNER DR S IH 10 BARRYKNOLL 3/1/2008	RIGHT TURN LANES AND DRAINAGE IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,575,040	---	$893,760	$4,468,800
YOE Cost:	$3,575,040	---	$893,760	$4,468,800

HARRIS 0912-71-697 5053 FY2009	CITY OF BAYTOWN GOOSE CREEK TRAIL GOOSE CREEK PARK GARTH RD 2/1/2009	CONSTRUCT PEDESTRIAN PATH ALONG GOOSE CREEK

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$407,756	---	$101,939	$509,695
YOE Cost:	$407,756	---	$101,939	$509,695

HARRIS 0912-71-586 449 B40025 FY2009	HARRIS COUNTY GOSLING RD KUYKENDAHL RD FM 2920 7/1/2009	CONSTRUCT 2-LANE ASPHALT ROAD WITH TURN LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$2,592,000	---	---	$2,592,000
YOE Cost:	$2,592,000	---	---	$2,592,000

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HARRIS	HARRIS COUNTY	WIDEN TO 5-LANE SECTION W/ DRAINAGE FACILITIES
	GRANT RD	
8059	COPELAND RD	
B40027	SH 249	
FY2008	12/18/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,000,000	$7,000,000
YOE Cost:	---	---	$7,000,000	$7,000,000

HARRIS	HARRIS COUNTY	ASPHALT OVERLAY
0912-70-029	GRANT RD	
14677	OLD KLUGE RD	
	LAKEWOOD FOREST DR	
FY2010	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$442,960	---	---	$442,960
YOE Cost:	$442,960	---	---	$442,960

HARRIS	GREATER EAST END MANAGEMENT DISTRICT	EAST END LIVABLE CENTERS TRANSIT/PEDESTRIAN ACCESS MASTER PLAN
0912-72-239	GREATER EAST END MANAGEMENT DISTRICT	
13582	VA	
	VA	
FY2010	2/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$5,000,000	---	---	$5,000,000
LOCAL CONT	---	---	$10,877,126	$10,877,126
YOE Cost:	$5,000,000	---	$10,877,126	$15,877,126

HARRIS	GREATER SOUTHEAST MANAGEMENT DISTRICT	CONSTRUCT 5-PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (ADA RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING, LIGHTING)
	GREATER SOUTHEAST MANAGEMENT DISTRICT	
13827	DOWLING, BLODGETT, SCOTT	
	MCGOWEN, SOUTHMORE, WHEELER, ELGIN, ENNIS, D	
FY2008	12/25/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,187,020	$4,187,020
YOE Cost:	---	---	$4,187,020	$4,187,020

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE CONCRETE BLVD SECTION
	GREENHOUSE RD	
7487	SAUMS RD	
B30020	IH 10	
FY2009	10/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,600,000	$5,600,000
YOE Cost:	---	---	$5,600,000	$5,600,000

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HARRIS 0912-71-739 7133 N-000686 FY2008	CITY OF HOUSTON GREENS RD ALDINE WESTFIELD JOHN F KENNEDY BLVD 9/1/2007	PRELIMINARY ENGINEERING/ENVIRONMENTAL ANALYSIS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$352,000	---	$88,000	$440,000
YOE Cost:	$352,000	---	$88,000	$440,000

HARRIS 0912-72-148 14193 FY2008	TXDOT HOUSTON DISTRICT GRIGGS RD OLD SPANISH TRAIL MYKAWA RD 8/1/2007	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,400,000	---	$600,000	$3,000,000
LOCAL CONT	---	---	$120,000	$120,000
YOE Cost:	$2,400,000	---	$720,000	$3,120,000

HARRIS 0912-72-186 14518 FY2008	TXDOT HOUSTON DISTRICT GRIGGS RD AT US 90A 8/1/2008	LANDSCAPE-OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$411,685	---	$102,921	$514,606
YOE Cost:	$411,685	---	$102,921	$514,606

HARRIS 0912-00-396 14586 FY2010	H-GAC GULF COAST RAIL DISTRICT VA VA 2/1/2010	GULF COAST FREIGHT RAIL DISTRICT COMMUTER RAIL PE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$2,000,000	---	---	$2,000,000
YOE Cost:	$2,000,000	---	---	$2,000,000

HARRIS 13031 FY2008	HARRIS COUNTY HARRIS COUNTY 10/1/2007	CAPITAL EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$450,000	---	$112,500	$562,500
YOE Cost:	$450,000	---	$112,500	$562,500

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HARRIS 13617 FY2008	HARRIS COUNTY HARRIS COUNTY VA VA 8/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,463,865	---	$1,020,305	$2,484,170
YOE Cost:	$1,463,865	---	$1,020,305	$2,484,170

HARRIS 14311 FY2009	HARRIS COUNTY HARRIS COUNTY 9/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION FOR HARRIS COUNTY METRO TRANSFER (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$549,602	---	$549,602	$1,099,204
YOE Cost:	$549,602	---	$549,602	$1,099,204

HARRIS 14530 FY2008	HARRIS COUNTY HARRIS COUNTY VA VA 9/1/2008	HARRIS COUNTY PLANNING EXPENDITURES METRO TRANSFER (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$492,000	---	$123,000	$615,000
YOE Cost:	$492,000	---	$123,000	$615,000

HARRIS 14600 FY2009	HARRIS COUNTY HARRIS COUNTY VA VA 9/1/2008	ITS - SMART CARD/DEBIT CARD PROGRAM - RIDE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$126,000	---	---	$126,000
YOE Cost:	$126,000	---	---	$126,000

HARRIS 14601 FY2009	HARRIS COUNTY HARRIS COUNTY VA VA 9/1/2008	CAPITAL COST OF CONTRACTING FOR ADDITIONAL BUSES FOR 3 YEARS EXPANDED SERVICE IN BAYTOWN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$505,800	---	---	$505,800
YOE Cost:	$505,800	---	---	$505,800

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HARRIS 14602 FY2009	HARRIS COUNTY HARRIS COUNTY VA VA 9/1/2008	BUS SHELTERS AND SOLAR LIGHTING SYSTEMS FOR BAYTOWN FIXED ROUTE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$198,000	---	---	$198,000
YOE Cost:	$198,000	---	---	$198,000

HARRIS 14637 FY2009	HARRIS COUNTY HARRIS COUNTY VA VA 9/1/2008	HARRIS COUNTY 'RIDES' OPERATING ASSISTANCE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$92,200	---	---	$92,200
YOE Cost:	$92,200	---	---	$92,200

HARRIS 14638 FY2009	HARRIS COUNTY HARRIS COUNTY VA VA 9/1/2008	HARRIS COUNTY TRANSIT PLANNING (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$376,000	---	$94,000	$470,000
YOE Cost:	$376,000	---	$94,000	$470,000

HARRIS 14644 FY2009	HARRIS COUNTY HARRIS COUNTY VA VA 8/1/2009	HARRIS COUNTY PURCHASE OF SERVICES FOR ELDERLY & DISABLED PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$241,963	---	---	$241,963
YOE Cost:	$241,963	---	---	$241,963

HARRIS 0912-72-181 14648 FY2010	TXDOT HOUSTON DISTRICT HARRIS COUNTY VA VA 9/1/2009	BRIDGE MAINTENANCE-REPAIRING STEEL MEMBERS, SEALING ACCESS DOORS, CLEANING AND PAINTING CAPS AND OTHER MISC WORK

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,390,380	---	---	$1,390,380
YOE Cost:	$1,390,380	---	---	$1,390,380

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HARRIS 0912-72-084 13477 FY2010	HARRIS COUNTY HARRIS COUNTY PRECINCT 1 VA VA 8/1/2010	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 1: PROJECT 1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,778,033	---	$444,508	$2,222,541
YOE Cost:	$1,778,033	---	$444,508	$2,222,541

HARRIS 0912-72-087 13480 FY2010	HARRIS COUNTY HARRIS COUNTY PRECINCT 2 VA VA 8/1/2010	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 2: PROJECT 1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,270,434	---	$567,609	$2,838,043
YOE Cost:	$2,270,434	---	$567,609	$2,838,043

HARRIS 0912-72-089 13482 FY2010	HARRIS COUNTY HARRIS COUNTY PRECINCT 3 VA VA 8/1/2010	HARRIS COUNTY SIGNAL INTERCONNECT PROJECT, PHASE 2, PRECINCT 3: PROJECT 1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,268,253	---	$817,063	$4,085,316
YOE Cost:	$3,268,253	---	$817,063	$4,085,316

HARRIS 0912-72-092 13485 FY2010	HARRIS COUNTY HARRIS COUNTY PRECINCT 4 VA VA 8/1/2010	HARRIS COUNTY SIGNAL INTERCONNECT PHASE 2 PRECINCT 4: PROJECT 1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,818,908	---	$704,727	$3,523,635
YOE Cost:	$2,818,908	---	$704,727	$3,523,635

HARRIS 0912-70-022 14668 FY2010	CITY OF HOUSTON HARWIN DR BW 8 US 59 S 5/1/2010	26 POINT REPAIRS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$245,000	---	---	$245,000
LOCAL CONT	---	---	$92,100	$92,100
YOE Cost:	$245,000	---	$92,100	$337,100

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HARRIS 0912-72-113 13998 FY2010	TXDOT HOUSTON DISTRICT HEDWIG RD AT HCFCD DITCH 8/1/2010	REPLACE BRIDGE (NBI# 12102CC0442001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$200,744	$50,186	---	$250,931
LOCAL CONT	---	---	$106,711	$106,711
YOE Cost:	$200,744	$50,186	$106,711	$357,642

HARRIS 0912-71-591 9841 N-000420-015 FY2009	CITY OF HOUSTON HERMAN BROWN PARK TRAIL IN HERMAN BROWN PARK AUTUMNWOOD DR 6/1/2009	BIKE & HIKE TRAIL THROUGH HERMAN BROWN PARK (PHASE 2)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,425,158	$48,000	$308,289	$1,781,447
LOCAL CONT	---	---	$152,398	$152,398
YOE Cost:	$1,425,158	$48,000	$460,687	$1,933,845

HARRIS 10026 N-000716-01-2 FY2009	CITY OF HOUSTON HILLCROFT AVE US 59 S BELLAIRE BLVD 6/1/2009	DESIGN, ENGINEERING & REHABILITATION OF CONCRETE ROADWAY W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,909,330	$9,909,330
YOE Cost:	---	---	$9,909,330	$9,909,330

HARRIS 327 B40029 FY2009	HARRIS COUNTY HOLLISTER DR WEST GREENS RD BW 8 4/21/2009	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND OFF SITE STORM WATER DETENTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,115,000	$2,115,000
YOE Cost:	---	---	$2,115,000	$2,115,000

HARRIS 7669 B40402 FY2009	HARRIS COUNTY HOLLISTER DR BOURGEOIS RD WEST GREENS RD 6/1/2009	CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS, TURN LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,200,000	$3,200,000
YOE Cost:	---	---	$3,200,000	$3,200,000

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HARRIS 0912-72-145 11972 FY2008	GREATER SOUTHEAST MANAGEMENT DISTRICT HOLMAN DELANO ENNIS 9/1/2007	PEDESTRIAN IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$108,000	---	$27,000	$135,000
YOE Cost:	$108,000	---	$27,000	$135,000

HARRIS 12918 FY2008	METRO HOUSTON 10/1/2007	CAPITALIZED PREVENTIVE MAINTENANCE (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$43,361,500	---	$10,840,375	$54,201,875
YOE Cost:	$43,361,500	---	$10,840,375	$54,201,875

HARRIS 12923 FY2008	METRO HOUSTON 10/1/2007	ADA PARATRANSIT EXPENSE (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$6,441,900	---	$1,610,475	$8,052,375
YOE Cost:	$6,441,900	---	$1,610,475	$8,052,375

HARRIS 0912-00-346 13522 FY2008	GREATER SOUTHEAST MANAGEMENT DISTRICT HOUSTON GREATER SOUTHEAST MANAGEMENT DIST VA VA 9/1/2007	DESIGN/CONSTRUCT STREETSCAPE IMPROVEMENTS FOR PEDESTRIAN ACCESS TO BUS SERVICE AND FACILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	---	$200,000	$1,000,000
LOCAL CONT	---	---	$40,000	$40,000
YOE Cost:	$800,000	---	$240,000	$1,040,000

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HARRIS 0912-71-505 3066 N-000420-017 FY2009	CITY OF HOUSTON HOUSTON HERITAGE CORRIDOR BAYOU TRAIL HOUSTON HERITAGE CORR-RR TRESTLE JOHNNY GOYEN PK ALONG WHITE OAK BAYOU HIKE & 5/1/2010	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS WEST, SEGMENT 1)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,078,906	---	$769,727	$3,848,633
7	$353,450	---	$88,363	$441,813
LOCAL CONT	---	---	$171,618	$171,618
YOE Cost:	$3,432,356	---	$1,029,708	$4,462,064

HARRIS 0912-71-822 10930 N-000420-17A-2 FY2010	CITY OF HOUSTON HOUSTON HERITAGE CORRIDOR BAYOU TRAIL HOUSTON HERITAGE CORR-RR TRESTLE MCKEE ST 11/1/2009	HIKE AND BIKE TRAIL (HOUSTON HERITAGE CORRIDOR BAYOU TRAILS EAST, SEGMENT 1)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,586,745	---	$396,686	$1,983,431
7	$161,934	---	$40,484	$202,418
LOCAL CONT	---	---	$87,434	$87,434
YOE Cost:	$1,748,679	---	$524,604	$2,273,283

HARRIS 11692 FY2008	CITY OF HOUSTON HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2007	INSTALL TRAFFIC SIGNAL COMMUNICATIONS TO INTERCONNECT SIGNALS TO HOUSTON TRANSTAR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$15,000,000	$15,000,000
YOE Cost:	---	---	$15,000,000	$15,000,000

HARRIS 14366 FY2008	METRO HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2007	FIXED GUIDEWAY MODERNIZATION - TRANSTAR INTEGRATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,437,000	$1,437,000
YOE Cost:	---	---	$1,437,000	$1,437,000

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HARRIS 0912-71-567 9858 FY2010	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2009	TRAFFIC MANAGEMENT AND TRAVELER INFORMATION FOR CRITICAL ROADWAY LINKS WORK ORDER #15 (Non-letting)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,552,312	$388,078	---	$1,940,390
YOE Cost:	$1,552,312	$388,078	---	$1,940,390

HARRIS 0912-71-570 9862 FY2010	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2009	AUTOMATIC TRAFFIC MANAGEMENT IN FLOOD PRONE AREAS WORK ORDER #21 (Non-letting)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,249,728	---	---	$2,249,728
YOE Cost:	$2,249,728	---	---	$2,249,728

HARRIS 0912-71-573 9865 FY2010	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2009	CONDITION RESPONSIVE UPTOWN TRAVELER INFORMATION SYSTEM WORK ORDER #24

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,141,862	---	$285,465	$1,427,328
YOE Cost:	$1,141,862	---	$285,465	$1,427,328

HARRIS 0912-72-150 11965 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2007	2007 TRANSTAR CAPITAL UPGRADE FOR PURCHASE OF SOFTWARE AND HARDWARE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,000,000	$250,000	---	$1,250,000
YOE Cost:	$1,000,000	$250,000	---	$1,250,000

HARRIS 0912-72-165 13686 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	ITS UPGRADES (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,260,000	---	$315,000	$1,575,000
YOE Cost:	$1,260,000	---	$315,000	$1,575,000

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HARRIS 0912-72-166 13687 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	ITS UPGRADES (FY 2010)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,323,000	$330,750	---	$1,653,750
YOE Cost:	$1,323,000	$330,750	---	$1,653,750

HARRIS 0912-72-167 13688 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	ITS CAPITAL UPGRADES (FY 2011)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,458,608	$364,652	---	$1,823,259
YOE Cost:	$1,458,608	$364,652	---	$1,823,259

HARRIS 0912-72-168 13682 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	TRANSTAR COMMUNICATIONS TOWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$486,203	$121,551	---	$607,753
YOE Cost:	$486,203	$121,551	---	$607,753

HARRIS 0912-72-169 13683 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	INSTALL EMERGENCY GENERATOR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$486,203	$121,551	---	$607,753
YOE Cost:	$486,203	$121,551	---	$607,753

HARRIS 0912-72-170 13684 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	UPGRADE TELEPHONE SWITCH

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$165,309	$41,327	---	$206,636
YOE Cost:	$165,309	$41,327	---	$206,636

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HARRIS 0912-72-171 13685 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 2/1/2008	INSTALL TELECONFERENCING, VIDEOCONFERENCING AND MANAGEMENT SYSTEM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$184,757	---	$46,189	$230,946
YOE Cost:	$184,757	---	$46,189	$230,946

HARRIS 0912-72-174 11968 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 1/1/2008	TRANSTAR EMERGENCY OPERATIONS CENTER EXPANSION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$6,300,000	$1,575,000	---	$7,875,000
YOE Cost:	$6,300,000	$1,575,000	---	$7,875,000

HARRIS 0912-72-175 11970 FY2008	TXDOT HOUSTON DISTRICT HOUSTON TRANSTAR AT 6922 KATY RD 1/1/2008	TRANSTAR OPERATIONS AND MANAGEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,575,000	---	$393,750	$1,968,750
YOE Cost:	$1,575,000	---	$393,750	$1,968,750

HARRIS 0912-72-197 11691 FY2010	CITY OF HOUSTON HOUSTON TRANSTAR AT 6922 KATY RD 9/1/2009	INSTALL TRAFFIC SIGNAL COMMUNICATIONS (FIBER, WIRELESS HARDWARE, ETC)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,076,467	---	$769,117	$3,845,584
LOCAL CONT	---	---	$11,154,416	$11,154,416
YOE Cost:	$3,076,467	---	$11,923,533	$15,000,000

HARRIS 0271-07-301 14584 FY2009	TXDOT HOUSTON DISTRICT IH 10 E IH 45 N WHITE OAK BAYOU BRIDGE 8/1/2009	RECONSTRUCT ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$10,000,000	---	---	$10,000,000
YOE Cost:	$10,000,000	---	---	$10,000,000

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HARRIS 0508-01-292 7049 FY2008	TXDOT HOUSTON DISTRICT IH 10 E 0.1 MI E OF MAGNOLIA ST 0.25 MI E OF SP 330 12/1/2007	REPLACING PAVEMENT AND PARTIAL WIDEN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$11,846,226	$2,961,556	---	$14,807,782
11	$4,320,000	$1,080,000	---	$5,400,000
YOE Cost:	$16,166,226	$4,041,556	---	$20,207,782

HARRIS 0508-01-298 7408 FY2008	TXDOT HOUSTON DISTRICT IH 10 E HOLLAND FEDERAL RD 11/1/2007	CONSTRUCT AUXILIARY LANES, MILLING AND OVERLAY ON FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,707,314	$676,828	---	$3,384,143
YOE Cost:	$2,707,314	$676,828	---	$3,384,143

HARRIS 0508-01-300 10204 FY2008	TXDOT HOUSTON DISTRICT IH 10 E OATES FRANKIE 11/1/2007	ACP MILLING OVERLAY MAIN LANES AND FRONTAGE ROADS AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,421,120	$605,280	---	$3,026,400
YOE Cost:	$2,421,120	$605,280	---	$3,026,400

HARRIS 0508-01-309 11281 FY2008	TXDOT HOUSTON DISTRICT IH 10 E AT SAN JACINTO RIVER 10/1/2007	FENDER SYSTEM AND SUPPORT COLUMN PROTECTION SYSTEM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$3,461,120	$865,280	---	$4,326,400
YOE Cost:	$3,461,120	$865,280	---	$4,326,400

HARRIS 0508-01-310 11282 FY2008	TXDOT HOUSTON DISTRICT IH 10 E AT HUNTING BAYOU 11/1/2007	REHABILITATE BRIDGE AND APPROACHES from 4 TO 6 LANE EASTBOUND FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$915,200	$228,800	---	$1,144,000
YOE Cost:	$915,200	$228,800	---	$1,144,000

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HARRIS 0508-01-316 11290 FY2008	TXDOT HOUSTON DISTRICT IH 10 E AT HUNTING BAYOU 11/1/2007	REHABILITATE BRIDGE & APPROACHES from 4 TO 6 LANE WESTBOUND FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$915,200	$228,800	---	$1,144,000
YOE Cost:	$915,200	$228,800	---	$1,144,000

HARRIS 0508-01-319 14133 FY2010	TXDOT HOUSTON DISTRICT IH 10 E AT MCCARTY RD 12/1/2009	REHABILITATE PUMP STATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$660,688	$165,172	---	$825,860
10	$750,000	---	---	$750,000
YOE Cost:	$1,410,688	$165,172	---	$1,575,860

HARRIS 0508-01-322 14021 FY2008	TXDOT HOUSTON DISTRICT IH 10 E US 59 GELLHORN 11/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,331,200	$332,800	---	$1,664,000
YOE Cost:	$1,331,200	$332,800	---	$1,664,000

HARRIS 0508-01-323 14022 FY2009	TXDOT HOUSTON DISTRICT IH 10 E IH 610 E BW 8 7/1/2009	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$925,695	$231,423	---	$1,157,119
YOE Cost:	$925,695	$231,423	---	$1,157,119

HARRIS 0508-01-324 14023 FY2008	TXDOT HOUSTON DISTRICT IH 10 E BW 8 E SP 330 3/1/2008	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

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HARRIS 0508-01-325 14024 FY2008	TXDOT HOUSTON DISTRICT IH 10 E AT BW 8 E 9/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,664,000	$416,000	---	$2,080,000
YOE Cost:	$1,664,000	$416,000	---	$2,080,000

HARRIS 0271-06-110 14653 FY2010	TXDOT HOUSTON DISTRICT IH 10 W AT SH 99 4/1/2010	CONSTRUCT 2 DIRECT CONNECTORS (WB-SB, NB-EB)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$30,000,000	---	---	$30,000,000
10	$3,204,720	$801,180	---	$4,005,900
YOE Cost:	$33,204,720	$801,180	---	$34,005,900

HARRIS 0271-07-092 12943 FY2008	TXDOT HOUSTON DISTRICT IH 10 W E OF BARKER CYPRESS E OF WASHINGTON AVE 6/1/2008	SIGNING AND STRIPING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,920,000	$480,000	---	$2,400,000
LOCAL CONT	---	---	$8,728,000	$8,728,000
YOE Cost:	$1,920,000	$480,000	$8,728,000	$11,128,000

HARRIS 0271-07-101 12952 FY2008	TXDOT HOUSTON DISTRICT IH 10 W AT E & W OF RUMMEL CREEK TRIBUTARY 9/1/2007	DETENTION PONDS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$1,936,594	$484,149	---	$2,420,743
LOCAL CONT	---	---	$96,829	$96,829
YOE Cost:	$1,936,594	$484,149	$96,829	$2,517,572

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HARRIS 0271-07-242 6054 FY2010	TXDOT HOUSTON DISTRICT IH 10 W WASHINGTON AVE TAYLOR ST 1/6/2010	WIDEN AND RECONSTRUCT TO TWO 3-LANE FRONTAGE ROADS WITH BRIDGES AT WHITE OAK BAYOU

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$55,805,310	---	---	$55,805,310
YOE Cost:	$55,805,310	---	---	$55,805,310

HARRIS 0271-07-260 10383 FY2003	TXDOT HOUSTON DISTRICT IH 10 W 0.41 MI W OF WASHINGTON AVE TAYLOR ST 1/1/2010	RIGHT OF WAY ACQUISITION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$340,000	$85,000	---	$425,000
YOE Cost:	$340,000	$85,000	---	$425,000

HARRIS 0271-07-278 11237 FY2010	TXDOT HOUSTON DISTRICT IH 10 W WB FR AT WHITE OAK BAYOU 1/6/2010	REHABILITATE BRIDGE & APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$575,017	---	---	$575,017
YOE Cost:	$575,017	---	---	$575,017

HARRIS 0271-07-282 11238 FY2010	TXDOT HOUSTON DISTRICT IH 10 W AT DURHAM 1/6/2010	REHABILITATE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$346,747	---	---	$346,747
YOE Cost:	$346,747	---	---	$346,747

HARRIS 0271-07-283 11239 FY2010	TXDOT HOUSTON DISTRICT IH 10 W EB FR AT WHITE OAK BAYOU 1/6/2010	REHABILITATE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,306,918	---	---	$1,306,918
YOE Cost:	$1,306,918	---	---	$1,306,918

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HARRIS 0271-07-284 11240 FY2010	TXDOT HOUSTON DISTRICT IH 10 W AT SHEPHERD DR 1/6/2010	REHABILITATE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$335,778	---	---	$335,778
YOE Cost:	$335,778	---	---	$335,778

HARRIS 0271-07-292 13441 FY2010	TXDOT HOUSTON DISTRICT IH 10 W AT WHITE OAK BAYOU 8/1/2010	CONSTRUCT DRAINAGE AND DETENTION FACILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$6,710,970	$1,677,743	---	$8,388,713
YOE Cost:	$6,710,970	$1,677,743	---	$8,388,713

HARRIS 0508-01-329 14579 FY2009	TXDOT HOUSTON DISTRICT IH 10 W WHITE OAK BAYOU BRIDGE US 59 8/1/2009	RECONSTRUCT ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$17,000,000	---	---	$17,000,000
YOE Cost:	$17,000,000	---	---	$17,000,000

HARRIS 0912-72-062 13995 FY2008	TXDOT HOUSTON DISTRICT IH 10, 45 & 610; US 59 & US 290 VA VA 1/1/2008	SHOULDER & EDGE REPAIR, FULL DEPTH REPAIR, BRIDGE & ARMOR JOINT REPAIR, LONGITUDINAL JOINT & CRACK SEALING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,987,648	$496,912	---	$2,484,560
YOE Cost:	$1,987,648	$496,912	---	$2,484,560

HARRIS 0912-72-108 13996 FY2008	TXDOT HOUSTON DISTRICT IH 45 AND FM 2100 VA VA 5/1/2008	MISCELLANEOUS BRIDGE REPAIRS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$720,000	$180,000	---	$900,000
YOE Cost:	$720,000	$180,000	---	$900,000

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HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
0110-05-115	IH 45 N	
14567	CYPRESSWOOD DR	
	MONTGOMERY C/L	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$280,000	---	$280,000
YOE Cost:	---	$280,000	---	$280,000

HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
0110-05-116	IH 45 N	
14568	CYPRESSWOOD DR	
	N OF BW 8	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$240,981	---	---	$240,981
YOE Cost:	$240,981	---	---	$240,981

HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
0110-06-130	IH 45 N	
14569	N OF BW 8	
	S OF BW 8	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$103,972	---	---	$103,972
YOE Cost:	$103,972	---	---	$103,972

HARRIS	TXDOT HOUSTON DISTRICT	BASE REPAIR, MILLING AND OVERLAY
0500-03-551	IH 45 N	
13888	AT PATTON & CALVACADE INTERSECTIONS	
FY2008	9/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$307,840	$76,960	---	$384,800
YOE Cost:	$307,840	$76,960	---	$384,800

HARRIS	TXDOT HOUSTON DISTRICT	IH 45N/N HARDY CORRIDOR STUDY
0912-00-237	IH 45 N	
10998	US 59 AT SP 527 TO IH 45 IN CBD	
	IH 45N IN MONTGOMERY CO AT THE WOODLANDS	
FY2008	5/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$800,000	$200,000	---	$1,000,000
LOCAL CONT	---	---	$1,300,000	$1,300,000
YOE Cost:	$800,000	$200,000	$1,300,000	$2,300,000

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HARRIS 0912-70-012 14034 FY2009	TXDOT HOUSTON DISTRICT IH 45 N HARRIS/MONTGOMERY C/L US 59 1/1/2009	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$822,016	$205,504	---	$1,027,520
YOE Cost:	$822,016	$205,504	---	$1,027,520

HARRIS 0500-03-552 14129 FY2008	TXDOT HOUSTON DISTRICT IH 45 S OVER CLEAR CREEK 4/1/2008	CLEAN AND PAINT EXISTING STRUCTURE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$93,184	$23,296	---	$116,480
YOE Cost:	$93,184	$23,296	---	$116,480

HARRIS 0500-03-555 14018 FY2009	TXDOT HOUSTON DISTRICT IH 45 S US 59 BW 8 S 1/1/2009	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$951,808	$237,952	---	$1,189,760
YOE Cost:	$951,808	$237,952	---	$1,189,760

HARRIS 0500-03-563 13535 FY2010	TXDOT HOUSTON DISTRICT IH 45 S AT TELLEPSEN 2/1/2010	ROADWAY FLOODING IMPROVEMENT PROJECT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,485,000	---	---	$1,485,000
LOCAL CONT	---	---	$60,000	$60,000
YOE Cost:	$1,485,000	---	$60,000	$1,545,000

HARRIS 0271-14-215 13912 FY2009	TXDOT HOUSTON DISTRICT IH 610 AT IH 45 N 2/1/2009	SHOULDER, FULL DEPTH AND BRIDGE DECK REPAIR ON CONNECTORS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,404,876	$851,219	---	$4,256,096
LOCAL CONT	---	---	$65,000	$65,000
YOE Cost:	$3,404,876	$851,219	$65,000	$4,321,096

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HARRIS 0271-14-223 14578 FY2009	TXDOT HOUSTON DISTRICT IH 610 E OF ELLA BLVD IH 45 7/1/2009	RECONSTRUCT ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$43,000,000	---	---	$43,000,000
YOE Cost:	$43,000,000	---	---	$43,000,000

HARRIS 0271-15-085 14016 FY2008	TXDOT HOUSTON DISTRICT IH 610 MARKET ST PORT OF HOUSTON 11/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,163,200	$540,800	---	$2,704,000
YOE Cost:	$2,163,200	$540,800	---	$2,704,000

HARRIS 0271-16-128 14017 FY2008	TXDOT HOUSTON DISTRICT IH 610 BEECHNUT 0.5 MI EAST OF FM 865 3/1/2008	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

HARRIS 0271-17-151 12953 FY2008	TXDOT HOUSTON DISTRICT IH 610 S OF WOODWAY N OF IH 10 9/1/2007	NOISE WALL CONTRACT 7

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$552,499	$138,125	---	$690,624
LOCAL CONT	---	---	$27,624	$27,624
YOE Cost:	$552,499	$138,125	$27,624	$718,248

HARRIS 0912-70-011 14033 FY2008	TXDOT HOUSTON DISTRICT IH 610 PORT OF HOUSTON FM 865 7/1/2008	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

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HARRIS	TXDOT HOUSTON DISTRICT	ITS IMPROVEMENTS
0912-72-118	IH 610	
14154	VA	
	VA	
FY2009	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$384,000	$96,000	---	$480,000
5	$412,000	$103,000	---	$515,000
YOE Cost:	$796,000	$199,000	---	$995,000

HARRIS	CITY OF HOUSTON	LANDSCAPING: GULFGATE FREEWAY ENHANCEMENT-TIRZ 8 & GULFGATE REDEVELOPMENT AUTHORITY IN CITY OF HOUSTON
0912-71-804	IH 610 S & REVEILLE	
10344	TELEPHONE RD TO SH 35 ON IH 610	
	IH 610 S TO WINKLER DR ON REVEILLE	
FY2009	1/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$1,546,042	---	$386,511	$1,932,553
YOE Cost:	$1,546,042	---	$386,511	$1,932,553

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION
	JONES RD	
13824	US 290	
B40406	FM 529	
FY2011	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,800,000	$4,800,000
YOE Cost:	---	---	$4,800,000	$4,800,000

HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE UNDIVIDED CONCRETE BLVD SECTION
	KATY-FORT BEND RD	
643	MORTON RD	
B30409	FRANZ RD	
FY2009	8/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,800,000	$5,800,000
YOE Cost:	---	---	$5,800,000	$5,800,000

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND SIGNALS
	KATY-FORT BEND RD	
6013	COLONIAL PKWY	
B30027	IH 10	
FY2009	8/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,200,000	$3,200,000
YOE Cost:	---	---	$3,200,000	$3,200,000

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HARRIS 0912-72-056 13991 FY2008	TXDOT HOUSTON DISTRICT KICKAPOO RD AT SPRING CREEK 4/1/2008	REPLACE BRIDGE (NBI# 12102AA0219001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$515,008	$64,376	$64,376	$643,760
YOE Cost:	$515,008	$64,376	$64,376	$643,760

HARRIS 13831 B30412 FY2008	HARRIS COUNTY KIETH HARROW BLVD TAIN DR SH 6 6/1/2008	CONSTRUCT 4-LANE CONCRETE BLVD W/ SIGNALS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,279,815	$1,279,815
YOE Cost:	---	---	$1,279,815	$1,279,815

HARRIS 8054 B40304 FY2010	HARRIS COUNTY KUYKENDAHL RD WILLOW CREEK FM 2920 5/1/2010	WIDEN 2 TO 5-LANES (SEGMENT A)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$17,100,000	$17,100,000
YOE Cost:	---	---	$17,100,000	$17,100,000

HARRIS 0912-70-025 14673 FY2010	CITY OF HOUSTON LIBERTY RD WACO ST LOCKWOOD DR 3/1/2010	MILL AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$280,000	---	---	$280,000
LOCAL CONT	---	---	$171,261	$171,261
YOE Cost:	$280,000	---	$171,261	$451,261

HARRIS 0912-71-800 10349 N-000420-36-2 FY2008	CITY OF HOUSTON LITTLE WHITE OAK BAYOU CAVALCADE SYLVESTER ST 7/1/2008	12' WIDE CONCRETE SHARED USE PATH: PHASE I SHARED USE PATH - TREES IN CITY OF HOUSTON

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$912,648	---	$228,162	$1,140,810
11	$270,923	$67,731	---	$338,654
YOE Cost:	$1,183,571	$67,731	$228,162	$1,479,464

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HARRIS 0912-71-637 4098 N-000531 FY2010	CITY OF HOUSTON LITTLE YORK E AIRLINE DR HARDY TOLL ROAD 3/10/2010	WIDEN TO 4-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$6,000,500	---	---	$6,000,500
LOCAL	---	---	$1	$1
YOE Cost:	$6,000,500	---	$1	$6,000,501

HARRIS 8004-12-006 13805 FY2010	TXDOT HOUSTON DISTRICT LITTLE YORK RD ALDINE-WESTFIELD OVER HALLS BAYOU, NW CORNER NW CORNER 3/1/2010	CONSTRUCT DETENTION POND

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,893,373	---	---	$1,893,373
7	$1	---	---	$1
YOE Cost:	$1,893,374	---	---	$1,893,374

HARRIS 5014 N-000612 FY2009	CITY OF HOUSTON LOCKWOOD DR BENNINGTON TIDWELL 8/1/2009	WIDEN TO 4-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,844,610	$9,844,610
YOE Cost:	---	---	$9,844,610	$9,844,610

HARRIS 0912-72-055 13990 FY2008	TXDOT HOUSTON DISTRICT LONGENBAUGH RD AT BEAR CREEK 4/1/2008	REPLACE BRIDGE (NBI# 12102AA0205001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$337,792	$42,224	$42,224	$422,240
YOE Cost:	$337,792	$42,224	$42,224	$422,240

HARRIS 13664 S051 FY2010	CITY OF PASADENA MAIN ST SH 225 SOUTHMORE 4/1/2010	7500 LF OF THREE LANES; ONE WAY STREET INCLUDING WATER, SEWER, DRAINAGE, SIDEWALKS AND TRAFFIC SIGNALS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$9,748,000	$9,748,000
YOE Cost:	---	---	$9,748,000	$9,748,000

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HARRIS 13678 FY2008	CITY OF HOUSTON MAIN ST MIDTOWN HOUSTON 9/1/2007	Implement market study findings for TOD in Midtown, and provide baseline data to meet public policy goals that can be used for proposed transit corridors in the region.

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$200,000	$200,000
YOE Cost:	---	---	$200,000	$200,000

HARRIS 0912-72-048 13445 FY2008	METRO MAIN ST AT IH 10 9/1/2007	CORRIDOR INTERMODAL FACILITY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$491,964	---	---	$491,964
LOCAL CONT	---	---	$19,678	$19,678
YOE Cost:	$491,964	---	$19,678	$511,642

HARRIS 13858 B30407 FY2009	HARRIS COUNTY MASON RD SCHIEL RD MAPLE VILLAGE DR 9/1/2008	CONSTRUCT 2 NORTHBOUND LANES TO COMPLETE A 4-LANE CONCRETE BLVD SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,890,249	$2,890,249
YOE Cost:	---	---	$2,890,249	$2,890,249

HARRIS 0912-72-192 13660 FY2010	GREATER SOUTHEAST MANAGEMENT DISTRICT MCGOWEN ST SH 288 SCOTT ST 4/1/2010	MCGOWAN PHASE PEDESTRIAN STREETSCAPE IMPROVEMENTS (RAMPS, SIDEWALKS, SHELTERS, LANDSCAPING AND LIGHTING)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$691,200	---	$172,800	$864,000
YOE Cost:	$691,200	---	$172,800	$864,000

HARRIS 0912-72-193 13659 FY2009	MIDTOWN MANAGEMENT DISTRICT MCGOWEN ST SMITH ST HAMILTON ST 3/1/2009	MIDTOWN MASTER PLAN PHASE 4 (PE, DESIGN, CONSTRUCTION OF PED/TRANSIT ACCESS IMPROVEMENTS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$800,000	---	$200,000	$1,000,000
YOE Cost:	$800,000	---	$200,000	$1,000,000

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HARRIS 5021 N-000625 FY2009	CITY OF HOUSTON MERCURY DR/OATES RD WALLISVILLE RD N OF US 90 6/30/2009	ROW ACQ, ENGR & CONSTRUCT OF TWO 24' CONCRETE ROADS W/ CURBS, SIDEWALKS, STREET LIGHTING & NECESSARY UNDERGROUND UTILITIES.

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,504,972	$3,504,972
YOE Cost:	---	---	$3,504,972	$3,504,972

HARRIS 5038 N-000680 FY2009	CITY OF HOUSTON MESA DR TIDWELL RD GREEN RIVER N 12/1/2008	WIDEN TO 4-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
UNKNOWN	$7,424,000	$1,856,000	---	$9,280,000
YOE Cost:	$7,424,000	$1,856,000	---	$9,280,000

HARRIS 11476 FY2007	METRO METRO SERVICE AREA VA VA 11/15/2007	LOW-INTEREST AUTOMOBILE LOANS FOR LOW-INCOME FAMILIES FOR EMPLOYMENT-RELATED TRANSPORTATION WITHIN THE HOUSTON UZA

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$120,000	---	$470,000	$590,000
YOE Cost:	$120,000	---	$470,000	$590,000

HARRIS 11481 FY2009	METRO METRO SERVICE AREA VA VA 8/1/2009	HARRIS COUNTY RIDES PROGRAM CONTINUATION AND SERVICE EXPANSION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5317	$1,241,145	---	$512,676	$1,753,821
YOE Cost:	$1,241,145	---	$512,676	$1,753,821

HARRIS 14322 FY2009	METRO METRO SERVICE AREA VA VA 9/1/2008	40 FT HYBRID BUS ACQUISITION (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$4,014,065	---	$822,158	$4,836,223
YOE Cost:	$4,014,065	---	$822,158	$4,836,223

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HARRIS	METRO	45 FT BUS ACQUISITION (FY 2009)
	METRO SERVICE AREA	
14328	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$229,557	---	$47,018	$276,575
YOE Cost:	$229,557	---	$47,018	$276,575

HARRIS	METRO	ADA PARATRANSIT EXPENSE (FY 2009)
	METRO SERVICE AREA	
14331	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$6,437,095	---	$1,609,274	$8,046,369
YOE Cost:	$6,437,095	---	$1,609,274	$8,046,369

HARRIS	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE - HISTORIC BUILDING (FY 2009)
	METRO SERVICE AREA	
14353	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$2,673,665	---	$668,416	$3,342,081
YOE Cost:	$2,673,665	---	$668,416	$3,342,081

HARRIS	METRO	CAPITALIZED PREVENTATIVE MAINTENANCE (FY 2009)
	METRO SERVICE AREA	
14355	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$41,542,577	---	$10,385,644	$51,928,221
YOE Cost:	$41,542,577	---	$10,385,644	$51,928,221

HARRIS	METRO	PASSENGER SHELTERS (FY 2008)
	METRO SERVICE AREA	
14405	VA	
	VA	
FY2008	9/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$644,190	---	$161,048	$805,238
LOCAL	---	---	$400,000	$400,000
YOE Cost:	$644,190	---	$561,048	$1,205,238

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HARRIS	METRO	PASSENGER SHELTERS & LIGHTING (FY 2009)
	METRO SERVICE AREA	
14406	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$686,146	---	$171,536	$857,682
YOE Cost:	$686,146	---	$171,536	$857,682

HARRIS	METRO	RADIO REPLACEMENT
	METRO SERVICE AREA	
14409	VA	
	VA	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$7,468,484	---	$1,867,121	$9,335,605
YOE Cost:	$7,468,484	---	$1,867,121	$9,335,605

HARRIS	METRO	REGIONAL VANPOOL PROGRAM
	METRO SERVICE AREA	
14540	VA	
	VA	
FY2008	8/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$1,527,435	---	$298,543	$1,825,978
YOE Cost:	$1,527,435	---	$298,543	$1,825,978

HARRIS	METRO	FAMILY SERVICES WAYS TO WORK PROVIDE LOW-INTEREST AUTOMOBILE LOANS FOR LOW INCOME FAMILIES FOR EMPLOYMENT-RELATED TRANSPORTATION, PLUS STAFFING
	METRO SERVICE AREA	
14646	VA	
	VA	
FY2009	8/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$498,919	---	$446,119	$945,038
YOE Cost:	$498,919	---	$446,119	$945,038

HARRIS	METRO	GAPS PROGRAM CONTINUATION
	METRO SERVICE AREA	
14652	VA	
	VA	
FY2009	8/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5317	$15,101	---	$23,989	$39,090
YOE Cost:	$15,101	---	$23,989	$39,090

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HARRIS 0912-72-191 11428 13 FY2009	METRO METRO SERVICE AREA VA VA 9/1/2009	SIGNATURE BUS EXPRESS SERVICE ROUTES: BELLAIRE/WESTHEIMER/GESSNER/TIDWELL INCLUDING SHELTERS AND SIGNAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,352,350	---	$588,087	$2,940,437
7	$6,272,650	---	$1,568,163	$7,840,813
YOE Cost:	$8,625,000	---	$2,156,250	$10,781,250

HARRIS 0912-71-700 7067 N-000420-30-2 FY2008	CITY OF HOUSTON MKT/SP RAILS TO TRAILS SHEPHARD DR HOUSTON AVE 7/1/2008	CONSTRUCT MKT/SP RAILROAD (AKA NICHOLSON BIKEWAY/PEDESTRIAN TRAIL) HIKE AND BIKE TRAIL

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$3,640,000	---	$910,000	$4,550,000
YOE Cost:	$3,640,000	---	$910,000	$4,550,000

HARRIS 0912-72-123 13562 FY2008	CITY OF HOUSTON MKT/SP RAILS TO TRAILS SHEPHERD DR HOUSTON AVE 7/1/2008	ADJUST UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$17,300	$17,300
LOCAL CONT	---	---	$692	$692
YOE Cost:	---	---	$17,992	$17,992

HARRIS 118 N-000711 FY2009	CITY OF HOUSTON MONROE RD FUQUA BW 8 S 12/19/2008	ROW ACQUISITION AND ENGINEERING OF TWO 24' CONCRETE ROADS WITH CURBS, SIDEWALKS, UNDERGROUND UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,095,058	$4,095,058
YOE Cost:	---	---	$4,095,058	$4,095,058

HARRIS 0912-71-562 9760 FY2010	TXDOT HOUSTON DISTRICT MOONSHINE HILL RD AT JORDON GULLY IN CITY OF HOUSTON 6/1/2010	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$427,648	$53,456	$53,456	$534,560
YOE Cost:	$427,648	$53,456	$53,456	$534,560

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HARRIS	HARRIS COUNTY	Reconstruct 2-lane asphalt to a 4-lane concrete, C&G w/SS blvd
	MUESCHKE RD	
7764	1 MI N OF US 290	
B30415	US 290	
FY2008	2/19/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,821,282	$3,821,282
YOE Cost:	---	---	$3,821,282	$3,821,282

HARRIS	HARRIS COUNTY	Reconstruct existing 2-lane asphalt to a 4-lane concrete, C&G w/SS blvd
	MUESCHKE RD	
13868	SANDY HILL CIRCLE	
B30418	1 MI N OF US 290	
FY2009	5/5/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,600,000	$6,600,000
YOE Cost:	---	---	$6,600,000	$6,600,000

HARRIS	CITY OF HOUSTON	EXTEND STREET
0912-72-947	MUNN ST	
13523	DAMAREE LN	
N-000370	GELLHORN DR	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	---	$200,000	$1,000,000
LOCAL CONT	---	---	$40,000	$40,000
YOE Cost:	$800,000	---	$240,000	$1,040,000

HARRIS	CITY OF BAYTOWN	TRAFFIC SIGNAL SYNCHRONIZATION
0912-72-153	N MAIN / ALEXANDER	
10797	TEXAS AVE TO BAKER RD	
	TEXAS AVE TO MCKINNEY	
FY2010	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,320,000	---	$330,000	$1,650,000
YOE Cost:	$1,320,000	---	$330,000	$1,650,000

HARRIS	CITY OF HOUSTON	ENGR, ROW ACQ & RECONSTRUCT OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING, CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES
	N MAIN ST	
10045	AIRLINE DR	
N-000744	IH 45	
FY2011	1/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,432,000	$6,432,000
YOE Cost:	---	---	$6,432,000	$6,432,000

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HARRIS 0981-01-102 13412 FY2010	TXDOT HOUSTON DISTRICT NASA PKWY IH 45 SH 146 9/1/2009	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,528,000	$882,000	---	$4,410,000
YOE Cost:	$3,528,000	$882,000	---	$4,410,000

HARRIS 0981-01-104 13032 FY2009	TXDOT HOUSTON DISTRICT NASA PKWY ANNAPOLIS DR TAYLOR BAYOU 6/1/2009	RESOLVE PAVEMENT SETTLEMENT ISSUE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$120,000	$30,000	---	$150,000
LOCAL CONT	---	---	$12,240	$12,240
YOE Cost:	$120,000	$30,000	$12,240	$162,240

HARRIS 0912-70-034 14684 FY2010	CITY OF HOUSTON NAVIGATION BLVD LOCKWOOD DR 77TH ST 5/1/2010	BASE REPAIR, MILL AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$995,000	---	---	$995,000
LOCAL CONT	---	---	$248,338	$248,338
YOE Cost:	$995,000	---	$248,338	$1,243,338

HARRIS 14390 FY2008	METRO NORTH CORRIDOR NORTHLINE MALL UH DOWNTOWN 10/1/2007	METRO SOLUTIONS - NORTH CORRIDOR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5309	$10,000,000	---	$10,000,000	$20,000,000
YOE Cost:	$10,000,000	---	$10,000,000	$20,000,000

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HARRIS 0912-71-802 10343 FY2010	CITY OF HOUSTON OLD SPANISH TRAIL & GRIGGS RD SH 288 TO GRIGGS RD OST TO CALHOUN 12/1/2009	LANDSCAPE: OST/ALMEDA CORRIDORS REDEVELOPMENT AUTHORITY IN HOUSTON

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,156,972	---	---	$1,156,972
9	---	---	$289,243	$289,243
YOE Cost:	$1,156,972	---	$289,243	$1,446,215

HARRIS 0912-72-041 13989 FY2008	TXDOT HOUSTON DISTRICT OLD WASHINGTON ST AT MOUND CREEK 4/1/2008	REPLACE BRIDGE (NBI# 12102AA0223001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$182,208	$22,776	$22,776	$227,760
YOE Cost:	$182,208	$22,776	$22,776	$227,760

HARRIS 12940 N-000602 FY2009	CITY OF HOUSTON OREM W RD ALMEDA RD TELEPHONE RD 6/1/2009	CONSTRUCT NEW 4-LANE CONCRETE BLVD SECTION W/ BRIDGES & DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,525,000	$2,525,000
YOE Cost:	---	---	$2,525,000	$2,525,000

HARRIS 11049 S052 FY2008	CITY OF PASADENA PANSY ST OLD VISTA CRENSHAW 10/1/2007	WIDENING FROM OLD VISTA TO KEITH AND EXTEND FROM KEITH TO CRENSHAW CONSTRUCTING A 4-LANE DIVIDED BOULEVARD 7500 LF INCLUDING UTILITIES & DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,500,000	$5,500,000
YOE Cost:	---	---	$5,500,000	$5,500,000

HARRIS 0912-72-901 14001 FY2009	TXDOT HOUSTON DISTRICT PARK AVE AT NO NAME BAYOU 10/1/2008	REPLACE BRIDGE (NBI# 12102AA0142001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$405,850	$50,731	$50,731	$507,313
YOE Cost:	$405,850	$50,731	$50,731	$507,313

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HARRIS 127 B30032 FY2009	HARRIS COUNTY PARK ROW BLVD RICEFIELD DR (400' W) BARKER CYPRESS RD 3/24/2009	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,469,560	$2,469,560
YOE Cost:	---	---	$2,469,560	$2,469,560

HARRIS 13879 B30416 FY2009	HARRIS COUNTY PARK ROW BLVD WESTGREEN BLVD PRICE PLAZA DR 3/24/2009	RECONSTRUCT 2-LANE TO 4-LANE BLVD SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,255,404	$1,255,404
YOE Cost:	---	---	$1,255,404	$1,255,404

HARRIS 0912-71-792 7744 N-000723 FY2010	CITY OF HOUSTON PARK ROW BLVD SH 6 ELDRIDGE 9/1/2009	CONSTRUCT 4-LANE DIVIDED ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,071,500	---	$1,267,875	$6,339,375
10	$1,600,000	---	$400,000	$2,000,000
LOCAL CONT	---	---	$1,925,425	$1,925,425
YOE Cost:	$6,671,500	---	$3,593,300	$10,264,800

HARRIS 5017 N-000620 FY2009	CITY OF HOUSTON PARKER RD AIRLINE HARDY TOLL RD 6/17/2009	WIDEN TO 4-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,950,000	$5,950,000
YOE Cost:	---	---	$5,950,000	$5,950,000

HARRIS 13662 S006 FY2008	CITY OF PASADENA PASADENA BLVD PANSY AND RED BLUFF BURKE AND BW 8 12/1/2007	RECONSTRUCT 4-LANE CONCRETE STREET WITH CURB & GUTTERS, TRAFFIC SIGNALS, DRAINAGE, WATER AND SEWER IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,650,000	$4,650,000
YOE Cost:	---	---	$4,650,000	$4,650,000

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HARRIS 2773 B40502 FY2009	HARRIS COUNTY PERRY RD FM 1960 MILLS RD 7/1/2009	WIDEN TO 4-LANE ASPHALT CONCRETE PAVEMENT W/ OPEN DITCH, CLT & SIGNALS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,700,000	$4,700,000
YOE Cost:	---	---	$4,700,000	$4,700,000

HARRIS 6059 N-000475 FY2010	CITY OF HOUSTON PINEMONT DR T. C. JESTER ELLA BLVD 2/17/2010	ROW ACQUISITION, ENGINEERING & CONSTRUCTION OF TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS, STREET LIGHTING & UNDERGROUND UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$11,000,000	$11,000,000
YOE Cost:	---	---	$11,000,000	$11,000,000

HARRIS 0912-72-073 7523 3.11A FY2009	PORT OF HOUSTON AUTHORITY PORT RD SH 146 TODVILLE RD 8/12/2009	WIDEN TO 4 LANES, C & G, STORM SEWER AND APPURTENANCES (PHASE 2)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$5,655,065	---	$1,413,766	$7,068,831
10	$7,652,872	---	$1,913,218	$9,566,090
YOE Cost:	$13,307,937	---	$3,326,984	$16,634,921

HARRIS 0912-72-221 14550 FY2010	PORT OF HOUSTON AUTHORITY PORT RD SH 146 TODVILLE RD 9/29/2009	RAILROAD SIGNALS AND CROSSING AT PRIVATE SPURS ON TOTAL INDUSTRY AND POLY ONE INDUSTRY TRACKS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$480,000	---	$120,000	$600,000
YOE Cost:	$480,000	---	$120,000	$600,000

HARRIS 7758 B30405 FY2009	HARRIS COUNTY QUEENSTON BLVD KIETH HARROW CLAY RD 10/7/2008	CONSTRUCT 4-LANE CONCRETE CURB AND GUTTER BLVD W/ STORM SEWERS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,070,057	$4,070,057
YOE Cost:	---	---	$4,070,057	$4,070,057

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HARRIS	HARRIS COUNTY	CONSTRUCT 4-LANE CONCRETE BLVD W/STORM SEWERS
	QUEENSTON BLVD	
13871	FM 529	
B30401	LANGHAM CREEK	
FY2008	3/4/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,000,000	$2,000,000
YOE Cost:	---	---	$2,000,000	$2,000,000

HARRIS	HARRIS COUNTY	RECONSTRUCT AND WIDEN TO 3-LANES
0912-72-094	RAILROAD ST W	
13763	SH 225 EB FR EXIT	
B20507	CENTER ST IN DEER PARK	
FY2009	9/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$1,500,000	$1,500,000
LOCAL CONT	---	---	$122,400	$122,400
YOE Cost:	---	---	$1,622,400	$1,622,400

HARRIS	HARRIS COUNTY	WIDEN TO 4-LANE BLVD SECTION
	RICHEY RD E	
13818	HARDY RD	
B40403	ALDINE WESTFIELD RD	
FY2010	5/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,000,000	$6,000,000
YOE Cost:	---	---	$6,000,000	$6,000,000

HARRIS	HARRIS COUNTY	CONSTRUCT PEDESTRIAN TUNNEL TO CONNECT NEW HARRIS COUNTY JURY ASSEMBLY BUILDING (CONCURRENT CONSTRUCT)TO EXISTING TUNNEL NETWORK AND LANDSCAPING
0912-71-809	SAN JACINTO ST, FRANKLIN ST, AUSTIN ST, CONGRES	
10355	HARRIS COUNTY TRANSPORTATION PLAZA	
FY2009	6/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
9	$2,811,600	---	$702,900	$3,514,500
LOCAL CONT	---	---	$445,500	$445,500
YOE Cost:	$2,811,600	---	$1,148,400	$3,960,000

HARRIS	HARRIS COUNTY	OVERLAY EXISTING ASPHALT ROADWAY
	SCARBOROUGH LN	
13598	SH 225	
B20504	SOUTHMORE ST	
FY2011	11/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,240,000	$2,240,000
YOE Cost:	---	---	$2,240,000	$2,240,000

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HARRIS 136 N-000825 FY2010	CITY OF HOUSTON SCOTT ST OREM DR E ALMEDA GENOA RD 12/9/2009	CONSTRUCT 4-LANE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
UNKNOWN	$3,680,000	$920,000	---	$4,600,000
YOE Cost:	$3,680,000	$920,000	---	$4,600,000

HARRIS 0389-05-105 7517 3.10 FY2009	TXDOT HOUSTON DISTRICT SH 146 AT BNSF RR/PORT RD 8/1/2009	CONSTRUCT DIRECT CONNECTOR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,455,998	$1,113,999	---	$5,569,997
10	$2,700,462	$675,115	---	$3,375,577
YOE Cost:	$7,156,460	$1,789,114	---	$8,945,574

HARRIS 0389-05-106 7514 3.4 FY2009	TXDOT HOUSTON DISTRICT SH 146 AT RED BLUFF 8/1/2009	CONSTRUCT GRADE SEPARATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,056,000	$514,000	---	$2,570,000
10	$10,896,050	$2,724,012	---	$13,620,062
YOE Cost:	$12,952,050	$3,238,012	---	$16,190,062

HARRIS 0389-05-107 7516 3.7 FY2009	TXDOT HOUSTON DISTRICT SH 146 AT CHOATE RD 8/1/2009	CONSTRUCT SH 146 GRADE SEPARATION OVER CHOATE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$874,753	$218,688	---	$1,093,441
10	$6,281,251	$1,570,313	---	$7,851,564
YOE Cost:	$7,156,004	$1,789,001	---	$8,945,005

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HARRIS 0389-05-108 13538 FY2009	CITY OF LA PORTE SH 146 AT WHARTON WEEMS BLVD 8/1/2009	CONSTRUCT GRADE SEPARATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$323,200	$80,800	---	$404,000
10	$1,460,250	---	---	$1,460,250
YOE Cost:	$1,783,450	$80,800	---	$1,864,250

HARRIS 0389-05-109 13840 FY2009	TXDOT HOUSTON DISTRICT SH 146 AT WHARTON WEEMS BLVD 8/1/2009	GRADE SEPARATION (ONE GS FUNDED IN 0389-05-108 AND 0389-05-109)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$5,792,400	$643,600	---	$6,436,000
LOCAL CONT	---	---	$8,564,000	$8,564,000
YOE Cost:	$5,792,400	$643,600	$8,564,000	$15,000,000

HARRIS 0389-13-040 113 FY2008	TXDOT HOUSTON DISTRICT SH 146 EASTBOUND SP 330 SOUTHBOUND SH 146 12/1/2007	CONSTRUCT DIRECT CONNECTOR AND BRAIDED RAMP (RAMP B DC EB TO SB)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,400,000	$2,100,000	---	$10,500,000
7	$2,964,686	$741,172	---	$3,705,858
YOE Cost:	$11,364,686	$2,841,172	---	$14,205,858

HARRIS 0389-13-052 13599 FY2010	TXDOT HOUSTON DISTRICT SH 146 AT SPUR 330 2/1/2010	CONSTRUCT DIRECT CONNECTOR (RAMP E DC SB TO WB)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$8,000,000	---	---	$8,000,000
YOE Cost:	$8,000,000	---	---	$8,000,000

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HARRIS 0502-01-201 14019 FY2009	TXDOT HOUSTON DISTRICT SH 225 ALLEN-GENOA RD SCARBOROUGH LN 4/1/2009	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$244,940	$61,235	---	$306,176
LOCAL CONT	---	---	$3,600	$3,600
YOE Cost:	$244,940	$61,235	$3,600	$309,776

HARRIS 0502-01-203 14131 FY2009	TXDOT HOUSTON DISTRICT SH 225 SHELL OVERPASS MILLER CUTOFF ROAD 4/1/2009	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,128,325	$282,081	---	$1,410,406
YOE Cost:	$1,128,325	$282,081	---	$1,410,406

HARRIS 0502-01-204 14132 FY2008	TXDOT HOUSTON DISTRICT SH 225 IH 610 RICHEY RD 1/1/2008	INSTALL HIGH MAST ILLUMINATION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,331,200	$332,800	---	$1,664,000
YOE Cost:	$1,331,200	$332,800	---	$1,664,000

HARRIS 0598-01-072 12862 FY2009	TXDOT HOUSTON DISTRICT SH 288 2830' N OF BRAYS BAYOU 2100' S OF BRAYS BAYOU 3/1/2010	RETAINING WALLS UNDER MAIN LANES (BY PERMIT)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$10,816,000	$10,816,000
YOE Cost:	---	---	$10,816,000	$10,816,000

HARRIS 0598-01-084 14134 FY2008	TXDOT HOUSTON DISTRICT SH 288 STATION 135+01.6 TO STATION 146+00 S OF BRAYS BAYOU BRIDGE 9/1/2007	DRAINAGE IMPROVEMENTS (INLETS, EXTENSIONS AND DRAINS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$166,400	$41,600	---	$208,000
YOE Cost:	$166,400	$41,600	---	$208,000

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HARRIS 0598-01-085 13807 FY2009	TXDOT HOUSTON DISTRICT SH 288 AT IH 610 12/1/2008	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS AT TEXAS MEDICAL CENTER: ADD EXIT RAMP ON IH 610 BEFORE ALMEDA ROAD; REALIGN EXISTING CONNECTOR & ADD ENTRANCE RAMP ON SH 288

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,778,640	$694,660	---	$3,473,300
YOE Cost:	$2,778,640	$694,660	---	$3,473,300

HARRIS 0598-01-086 13808 FY2009	TXDOT HOUSTON DISTRICT SH 288 RAMP A AT N MACGREGOR RAMP B AT HOLCOMBE 12/1/2008	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS: WIDEN EXISTING RAMPS TO TWO LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,176,000	$544,000	---	$2,720,000
YOE Cost:	$2,176,000	$544,000	---	$2,720,000

HARRIS 0598-01-089 14585 FY2009	TXDOT HOUSTON DISTRICT SH 288 AT BW 8 8/1/2009	AT GRADE TSM IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$2,500,000	---	---	$2,500,000
YOE Cost:	$2,500,000	---	---	$2,500,000

HARRIS 0051-06-017 13882 FY2009	TXDOT HOUSTON DISTRICT SH 3 IH 45 S RICHEY ST 2/1/2009	FULL DEPTH CONCRETE REPAIR, PLANING AND ASPHALT OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$665,600	$166,400	---	$832,000
YOE Cost:	$665,600	$166,400	---	$832,000

HARRIS 0178-01-026 7026 FY2010	TXDOT HOUSTON DISTRICT SH 35 0.108 MI N OF BRAZORIA C/L AT BW8 BRAZORIA C/L 12/1/2009	WIDEN TO 6-LANE DIVIDED W/ CURB & GUTTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-14	---	$802,000	---	$802,000
YOE Cost:	---	$802,000	---	$802,000

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HARRIS 1685-05-091 13902 FY2008	TXDOT HOUSTON DISTRICT SH 6 717.8' S OF MEMORIAL DR SCHILLER RD 1/1/2008	PLANING, ONE COURSE SURFACE TREATMENT, ACP OVERLAY WITH PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,971,904	$742,976	---	$3,714,880
YOE Cost:	$2,971,904	$742,976	---	$3,714,880

HARRIS 13658 S058 FY2009	CITY OF PASADENA SHAVER ST SH 225 SOUTHMORE 10/1/2008	RECONSTRUCT 3-LANE CONCRETE BLVD W/ C&G, SEWER, DRAINAGE, SIDEWALKS AND TRAFFIC SIGNALS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,100,000	$7,100,000
YOE Cost:	---	---	$7,100,000	$7,100,000

HARRIS 11863 N-000582 FY2010	CITY OF HOUSTON SHAVER ST S IH 45 SH 3 10/1/2009	ROW ACQUISITION AND ENGINEERING OF TWO 33 FOOT-WIDE CONCRETE ROADS WITH CURBS SIDEWALKS AND NECESSARY UNDERGROUND UTILITIES TXDOT MANAGED SEE M-0582 FOR DRAINAGE FUNDING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,600,000	$1,600,000
YOE Cost:	---	---	$1,600,000	$1,600,000

HARRIS 0912-70-024 14670 FY2010	CITY OF HOUSTON SHEPHERD DR IH 10 W MEMORIAL DR 5/1/2010	MILL AND OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$361,040	---	---	$361,040
YOE Cost:	$361,040	---	---	$361,040

HARRIS 13872 B30208 FY2009	HARRIS COUNTY SKINNER RD SPRING CYPRESS RD JARVIS RD 11/18/2008	WIDEN TO 4-LANE CONCRETE BLVD SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,038,393	$2,038,393
YOE Cost:	---	---	$2,038,393	$2,038,393

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HARRIS 12988 FY2008	METRO SOUTHEAST CORRIDOR IH 45 @ CAPITAL PALM CENTER 10/1/2007	METRO SOLUTIONS SOUTHEAST CORRIDOR (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5309	$5,000,000	---	$5,000,000	$10,000,000
YOE Cost:	$5,000,000	---	$5,000,000	$10,000,000

HARRIS 11055 B20505/S041 FY2010	HARRIS COUNTY SOUTHMORE ST RICHEY RD 500' E OF JOHNSON RD 4/1/2010	RECONSTRUCT AND WIDEN 4-LANE ROADWAY TO 5-LANE INCLUDING DRAINAGE, WATER, SEWER, TRAFFIC SIGNAL UPGRADES, 2-WAY LEFT TURN LANE, SIDEWALKS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,800,000	$6,800,000
YOE Cost:	---	---	$6,800,000	$6,800,000

HARRIS 0110-07-021 14013 FY2008	TXDOT HOUSTON DISTRICT SP 261 TIDWELL RD IH 45 9/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$374,400	$93,600	---	$468,000
YOE Cost:	$374,400	$93,600	---	$468,000

HARRIS 0912-00-343 14032 FY2008	TXDOT HOUSTON DISTRICT SP 527 & US 59 SP 527 US 90A 9/1/2007	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2,246,400	$561,600	---	$2,808,000
YOE Cost:	$2,246,400	$561,600	---	$2,808,000

HARRIS 0912-72-246 14660 FY2010	CITY OF STAFFORD STAFFORD RD/STAFFORDSHIRE RD BW 8 FORT BEND C/L 3/1/2010	WIDEN TO 4-LANE CURB AND GUTTER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$2,400,000	$2,400,000
YOE Cost:	---	---	$2,400,000	$2,400,000

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HARRIS 11024 FY2008	CITY OF PASADENA STRAWBERRY RD FAIRMONT PKWY GENOA-RED BLUFF 10/31/2007	DESIGN AND CONSTRUCT 2-LANE SOUTHBOUND ROADWAY AND DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$7,884,000	$7,884,000
YOE Cost:	---	---	$7,884,000	$7,884,000

HARRIS 11033 FY2008	CITY OF PASADENA STRAWBERRY RD HOUSTON ST CHERRYBROOK 10/1/2007	OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,668,000	$5,668,000
YOE Cost:	---	---	$5,668,000	$5,668,000

HARRIS 143 B40407 FY2008	HARRIS COUNTY T C JESTER BLVD CYPRESSWOOD DR IVY FALLS DR 12/18/2007	CONSTRUCT 4-LANE UNDIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,989,243	$4,989,243
YOE Cost:	---	---	$4,989,243	$4,989,243

HARRIS 14521 B40512 FY2008	HARRIS COUNTY T C JESTER BLVD SPRING CYPRESS RD CENTER COURT DR 5/1/2008	CONSTRUCT 4-LANE BLVD SECTION W/ OFF-SITE DETENTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,484,500	$3,484,500
YOE Cost:	---	---	$3,484,500	$3,484,500

HARRIS 0912-71-655 6085 N-000420-19A-2 FY2008	CITY OF HOUSTON TERRY HERSHEY PARK ENCLAVE PKWY S OF IH 10 12/1/2007	WEST HOUSTON ON-STREET BIKEWAY NETWORK: PHASE 2

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$984,840	---	$246,210	$1,231,050
YOE Cost:	$984,840	---	$246,210	$1,231,050

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HARRIS 0912-70-009 13533 FY2010	CITY OF BAYTOWN TEXAS AVENUE IN BAYTOWN PRUETT ST COMMERCE ST 9/1/2009	TEXAS AVENUE STREETSCAPE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$693,000	---	---	$693,000
LOCAL CONT	---	---	$86,530	$86,530
YOE Cost:	$693,000	---	$86,530	$779,530

HARRIS 0912-72-069 13524 FY2008	GREATER SOUTHEAST MANAGEMENT DISTRICT THIRD WARD HIKE & BIKE TRAIL VA VA 9/1/2007	CONSTRUCT PEDESTRIAN / BICYCLE TRAIL

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$600,000	---	$150,000	$750,000
LOCAL CONT	---	---	$30,000	$30,000
YOE Cost:	$600,000	---	$180,000	$780,000

HARRIS 14233 B20403 FY2011	HARRIS COUNTY THOMPSON RD ELLIS SCHOOL RD SH 330 12/1/2009	CONSTRUCT 5-LANE CONCRETE SECTION W/CURB & GUTTER AND STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$8,200,000	$8,200,000
YOE Cost:	---	---	$8,200,000	$8,200,000

HARRIS 7653 B30209 FY2009	HARRIS COUNTY TUCKERTON RD SUNNY RIDGE DR POINT PARK DR 9/1/2008	CONSTRUCT CONCRETE PAVEMENT TO COMPLETE 2-LANE PAVEMENT SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$979,284	$979,284
YOE Cost:	---	---	$979,284	$979,284

HARRIS 14234 B30504 FY2009	HARRIS COUNTY TUCKERTON RD POINT PARK DR HUFFMEISTER RD 11/4/2008	construct the second half (2-eastbound lanes) of a concrete curb and gutter boulevard to complete the full boulevard section

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$616,117	$616,117
YOE Cost:	---	---	$616,117	$616,117

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HARRIS 14235 B30505 FY2009	HARRIS COUNTY TUCKERTON RD TELGE RD SUNNY RIDGE 5/19/2009	construct the second half (2-westbound lanes) of a concrete curb and gutter boulevard to complete the full boulevard section

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,037,296	$1,037,296
YOE Cost:	---	---	$1,037,296	$1,037,296

HARRIS 0912-71-406 1668 FY2008	TXDOT HOUSTON DISTRICT TURNEY RD AT HALLS BAYOU 2/1/2008	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$332,800	$83,200	---	$416,000
YOE Cost:	$332,800	$83,200	---	$416,000

HARRIS 12989 FY2008	METRO UNIVERSITY CORRIDOR HILLCROFT TRANSIT CENTER EASTWOOD TRANSIT CENTER 10/1/2007	METRO SOLUTIONS UNIVERSITY CORRIDOR (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$4,917,577	---	$1,229,394	$6,146,971
5309	$1,500,000	---	$1,500,000	$3,000,000
YOE Cost:	$6,417,577	---	$2,729,394	$9,146,971

HARRIS 14394 5.1 FY2009	METRO UNIVERSITY CORRIDOR HILLCROFT TRANSIT CENTER EASTWOOD TRANSIT CENTER 10/1/2008	METRO SOLUTIONS - UNIVERSITY CORRIDOR (DEIS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,271,358	---	$317,840	$1,589,198
LOCAL	---	---	$115,742,803	$115,742,803
YOE Cost:	$1,271,358	---	$116,060,643	$117,332,001

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HARRIS 0912-72-237 14617 FY2010	UPPER KIRBY DISTRICT UPPER KIRBY MANAGEMENT DISTRICT VA VA 2/1/2010	UPPER KIRBY PED/TRANSIT CONNECTION IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$5,000,000	---	---	$5,000,000
LOCAL CONT	---	---	$492,165	$492,165
YOE Cost:	$5,000,000	---	$492,165	$5,492,165

HARRIS 14425 FY2008	METRO UPTOWN CORRIDOR NORTHWEST TRANSIT CENTER WESTPARK 10/1/2007	METRO SOLUTIONS UPTOWN CORRIDOR (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$5,000,000	$5,000,000
YOE Cost:	---	---	$5,000,000	$5,000,000

HARRIS 0912-72-152 11011 UPT-14 FY2008	UPTOWN HOUSTON DISTRICT UPTOWN HOUSTON VARIOUS 9/1/2007	UPTOWN INTERSECTION AND SIGNALIZATION IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,471,400	---	$367,850	$1,839,250
YOE Cost:	$1,471,400	---	$367,850	$1,839,250

HARRIS 0912-72-194 13801 FY2010	UPTOWN HOUSTON DISTRICT UPTOWN HOUSTON VA VA 9/1/2009	INSTALL TRAFFIC MANAGEMENT OPERATIONS EQUIPMENT: PHASE 2

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,157,625	---	$1,157,625	$2,315,250
YOE Cost:	$1,157,625	---	$1,157,625	$2,315,250

HARRIS 0912-72-207 11486 FY2010	UPTOWN HOUSTON DISTRICT UPTOWN HOUSTON VA VA 2/1/2010	PEDESTRIAN/TRANSIT CONNECTION IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$5,000,000	---	---	$5,000,000
LOCAL CONT	---	---	$17,739,821	$17,739,821
YOE Cost:	$5,000,000	---	$17,739,821	$22,739,821

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HARRIS 0050-08-081 14011 FY2009	TXDOT HOUSTON DISTRICT US 290 WRIGHT RD BW 8 4/1/2009	LANDSCAPE DEVELOPMENT (MATERIAL PURCHASE)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$108,160	$27,040	---	$135,200
YOE Cost:	$108,160	$27,040	---	$135,200

HARRIS 0050-08-083 12822 FY2008	TXDOT HOUSTON DISTRICT US 290 AT FM 1960 10/1/2007	EXTENSION OF RIGHT TURN LANE AND ADD SHOULDERS AT VARIOUS LOCATIONS ON US 290

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$210,496	$52,624	---	$263,120
YOE Cost:	$210,496	$52,624	---	$263,120

HARRIS 0050-08-085 14122 FY2010	TXDOT HOUSTON DISTRICT US 290 FM 529 JONES RD 10/1/2009	TSM IMPROVEMENTS AT VARIOUS LOCATIONS ADD U-TNS & AUX LNS, TRAFFIC MEDIAN MODIFICATIONS, PV MKS, TS, W/DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

HARRIS 0050-08-088 14562 FY2009	TXDOT HOUSTON DISTRICT US 290 SH 6 FM 529 4/1/2009	CRACK & SPALL REPAIR, FULL DEPTH CONCRETE REPAIR (IN SECTIONS)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$192,000	---	$192,000
YOE Cost:	---	$192,000	---	$192,000

HARRIS 0050-09-059 7030 FY2010	TXDOT HOUSTON DISTRICT US 290 AT 34TH ST 10/1/2009	TSM IMPROVEMENTS AT VARIOUS LOCATIONS ADD U-TNS & AUX LNS, RELOCATE RAMP,TRAFFIC MEDIAN MODS,PV MKS,TS,W/DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$659,360	---	$659,360
LOCAL CONT	---	---	$1,866,000	$1,866,000
YOE Cost:	---	$659,360	$1,866,000	$2,525,360

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HARRIS 0050-09-073 14123 FY2010	TXDOT HOUSTON DISTRICT US 290 IH 610 FM 529 10/1/2009	TSM IMPROVEMENTS AT VARIOUS LOCATIONS ADD U-TNS & AUX LNS, TRAFFIC MEDIAN MODIFICATIONS, PV MKS, TS, W/DRAINAGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

HARRIS 0114-12-006 13885 FY2008	TXDOT HOUSTON DISTRICT US 290 WALLER C/L 0.532 MI E OF BADTKE RD 1/1/2008	EDGE DRAINS, ACP OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$6,323,200	$1,580,800	---	$7,904,000
YOE Cost:	$6,323,200	$1,580,800	---	$7,904,000

HARRIS 0912-70-013 14035 FY2009	TXDOT HOUSTON DISTRICT US 59 N WILL CLAYTON PARKWAY IH 45 1/1/2009	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$995,072	$248,768	---	$1,243,840
YOE Cost:	$995,072	$248,768	---	$1,243,840

HARRIS 0028-01-092 13909 FY2010	TXDOT HOUSTON DISTRICT US 90 MESA DR W OF BW 8 6/1/2010	BASE REPAIR,ONE COURSE SURFACE TREATMENT, PAVEMENT, UNDERSEAL, OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,941,952	$735,488	---	$3,677,440
LOCAL CONT	---	---	$1,015,966	$1,015,966
YOE Cost:	$2,941,952	$735,488	$1,015,966	$4,693,406

HARRIS 0028-02-084 14120 FY2010	TXDOT HOUSTON DISTRICT US 90 BW 8 FM 2100 9/1/2009	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,007,449	$501,862	---	$2,509,312
YOE Cost:	$2,007,449	$501,862	---	$2,509,312

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HARRIS 0028-02-085 14121 FY2010	TXDOT HOUSTON DISTRICT US 90 BOHEMIAN HALL RD LIBERTY COUNTY LINE 9/1/2009	FULL DEPTH CONCRETE REPAIR AND REPAIR OF SPALLING IN CONCRETE PAVEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$511,380	$127,845	---	$639,225
LOCAL CONT	---	---	$193,952	$193,952
YOE Cost:	$511,380	$127,845	$193,952	$833,177

HARRIS 0028-02-087 14576 FY2009	TXDOT HOUSTON DISTRICT US 90 W OF KRENEK RD E OF RUNNENBERG RD 4/1/2009	MILL, SEAL COAT, BASE REPAIR AND ACP OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$700,000	---	$700,000
YOE Cost:	---	$700,000	---	$700,000

HARRIS 11478 FY2008	METRO VA VA VA 12/3/2007	YELLOW CAB CONVERSION OF 30 DODGE CARAVAN VANS FOR WHEELCHAIR ACCESSIBILITY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5317	$284,250	---	$480,909	$765,159
YOE Cost:	$284,250	---	$480,909	$765,159

HARRIS 11488 FY2008	METRO VA VA VA 10/1/2007	FIXED GUIDEWAY MODERNIZATION (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5309	$619,000	---	$154,750	$773,750
YOE Cost:	$619,000	---	$154,750	$773,750

HARRIS 14324 FY2008	METRO VA VA VA 9/1/2007	40-FT BUSES-CLEAN FUELS (FY 2008) (2)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$3,218,009	---	$659,111	$3,877,120
5308	$2,587,000	---	$529,867	$3,116,867
YOE Cost:	$5,805,009	---	$1,188,978	$6,993,987

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HARRIS 0912-00-215 7120 19.18 FY2008	METRO VA VARIOUS VA 9/1/2007	FY 2000 BIKE RACKS ON METRO BUSES

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5	$1,200,000	---	$300,000	$1,500,000
	YOE Cost:	$1,200,000	---	$300,000	$1,500,000

HARRIS 0912-72-124 14156 FY2008	TXDOT HOUSTON DISTRICT VA VARIOUS LOCATIONS IN HARRIS COUNTY 10/1/2007	OVERHEAD SIGN CATWALK REMOVAL

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	11	$1,414,400	$353,600	---	$1,768,000
	YOE Cost:	$1,414,400	$353,600	---	$1,768,000

HARRIS 0912-72-154 11971 FY2008	METRO VA VARIOUS LOCATIONS 9/1/2007	SIGNATURE BUS AND PARK & RIDE SERVICE ALONG IH 10 AND US 290 CORRIDORS

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	5	$1,873,500	---	$468,375	$2,341,875
	YOE Cost:	$1,873,500	---	$468,375	$2,341,875

HARRIS 11698 FY2007	CITY OF HOUSTON VARIOUS VA VA 9/1/2007	INTERSECTIONS IMPROVEMENTS INCLUDING SAFETY AND REDUCING BOTTLENECKS (FY 2008-FY 2012)

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	LOCAL	---	---	$6,000,000	$6,000,000
	YOE Cost:	---	---	$6,000,000	$6,000,000

HARRIS 13651 FY2008	CITY OF HOUSTON VARIOUS VA VA 1/1/2008	UPDATING AND INTEGRATING TRAFFIC SIGNALS AT 38 LOCATIONS THROUGHOUT DOWNTOWN/MIDTOWN. REPLACING COMPLETE INFRASTRUCTURE ABOVE AND BELOW GRADE INCLUDING SUPPORT STRUCTURES, TRAFFIC SIGNAL EQUIPMENT AND COMMUNICATION MEDIUM

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	LOCAL	---	---	$3,100,000	$3,100,000
	YOE Cost:	---	---	$3,100,000	$3,100,000

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HARRIS 0912-71-592 9860 FY2010	TXDOT HOUSTON DISTRICT VARIOUS VA VA 9/1/2009	ITS EN ROUTE TRANSIT INFORMATION SYSTEM WORK ORDER #19

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$941,435	---	$235,358	$1,176,794
YOE Cost:	$941,435	---	$235,358	$1,176,794

HARRIS 0912-72-144 14489 FY2009	TXDOT HOUSTON DISTRICT VARIOUS VA VA 5/1/2009	ADA CURB RAMP PROGRAM FY 07, VARIOUS LOCATIONS ON SH 35, FM 521 AND FM 865

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,760,000	$440,000	---	$2,200,000
YOE Cost:	$1,760,000	$440,000	---	$2,200,000

HARRIS 0912-72-109 13997 FY2008	TXDOT HOUSTON DISTRICT VARIOUS LOCATIONS VA VA 1/1/2008	MISCELLANEOUS BRIDGE AND BRIDGE APPROACH REPAIRS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$609,856	$152,464	---	$762,320
YOE Cost:	$609,856	$152,464	---	$762,320

HARRIS 0912-00-309 14137 FY2008	TXDOT HOUSTON DISTRICT VARIOUS LOCATIONS DISTRICTWIDE VA VA 6/1/2008	HORIZONTAL/ANGLE CORE DRILLING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$35,000	---	$35,000
YOE Cost:	---	$35,000	---	$35,000

HARRIS 0912-00-319 13915 FY2008	TXDOT HOUSTON DISTRICT VARIOUS LOCATIONS DISTRICTWIDE VA VA 11/1/2007	REPAIR/REPLACE HIGH MAST FOUNDATIONS (ASR DAMAGE) AND BRIDGE SEALING BW8 AT IH 45

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$746,304	$186,576	---	$932,880
YOE Cost:	$746,304	$186,576	---	$932,880

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HARRIS	TXDOT HOUSTON DISTRICT	REPLACE EXISTING DETECTOR LOOPS WITH VIVDS
0912-00-323	VARIOUS LOCATIONS DISTRICTWIDE	
14138	VA	
	VA	
FY2008	11/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$510,016	$127,504	---	$637,520
YOE Cost:	$510,016	$127,504	---	$637,520

HARRIS	TXDOT HOUSTON DISTRICT	ITS-COMMUNICATIONS (3 YEAR)
0912-00-328	VARIOUS LOCATIONS DISTRICTWIDE	
14141	VA	
	VA	
FY2008	9/1/2007	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$212,160	$53,040	---	$265,200
YOE Cost:	$212,160	$53,040	---	$265,200

HARRIS	TXDOT HOUSTON DISTRICT	ITS-MAINTENANCE (NON-LETTING)
0912-00-329	VARIOUS LOCATIONS DISTRICTWIDE	
14142	VA	
	VA	
FY2010	10/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$3,744,000	$936,000	---	$4,680,000
YOE Cost:	$3,744,000	$936,000	---	$4,680,000

HARRIS	TXDOT HOUSTON DISTRICT	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-335	VARIOUS LOCATIONS DISTRICTWIDE	
14146	VA	
	VA	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,105,202	---	---	$1,105,202
YOE Cost:	$1,105,202	---	---	$1,105,202

HARRIS	TXDOT HOUSTON DISTRICT	NEW TRAFFIC SIGNALS
0912-00-350	VARIOUS LOCATIONS DISTRICTWIDE	
14543	VA	
	VA	
FY2008	4/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

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HARRIS	TXDOT HOUSTON DISTRICT	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-383	VARIOUS LOCATIONS DISTRICTWIDE	
14649	VA	
	VA	
FY2010	9/1/2009	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,186,731	---	---	$1,186,731
YOE Cost:	$1,186,731	---	---	$1,186,731

HARRIS	HARRIS COUNTY	REAL-TIME HIGHWAY PERFORMANCE MONITORING
0912-00-397	VARIOUS LOCATIONS DISTRICTWIDE	
14588	VA	
	VA	
FY2010	3/1/2010	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$5,250,000	---	---	$5,250,000
YOE Cost:	$5,250,000	---	---	$5,250,000

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL PROJECT PHASE 2 PRECINCT 1-PROJECT 1
0912-72-083	VARIOUS LOCATIONS IN HARRIS COUNTY	
13476	VA	
	VA	
FY2008	8/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$898,383	---	$224,596	$1,122,979
YOE Cost:	$898,383	---	$224,596	$1,122,979

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT 1
0912-72-085	VARIOUS LOCATIONS IN HARRIS COUNTY	
13478	VA	
	VA	
FY2008	8/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$884,170	---	$221,043	$1,105,213
YOE Cost:	$884,170	---	$221,043	$1,105,213

HARRIS	HARRIS COUNTY	HARRIS COUNTY SIGNAL PROJECT, PHASE 2, PRECINCT 2, PROJECT 2
0912-72-086	VARIOUS LOCATIONS IN HARRIS COUNTY	
13479	VA	
	VA	
FY2008	8/1/2008	

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$987,399	---	$246,850	$1,234,249
YOE Cost:	$987,399	---	$246,850	$1,234,249

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HARRIS 0912-71-793 10346 R031 FY2011	CITY OF PASADENA VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL STRAWBERRY PARK BURKE/CRENSHAW PARK ON VINCE BAYOU 8/1/2010	VINCE BAYOU PEDESTRIAN AND BICYCLE TRAIL IN PASADENA

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$308,700	---	$77,175	$385,875
9	$1,074,398	---	---	$1,074,398
LOCAL CONT	---	---	$919,247	$919,247
YOE Cost:	$1,383,098	---	$996,422	$2,379,520

HARRIS 0912-71-559 9793 FY2010	TXDOT HOUSTON DISTRICT WASHBURN TUNNEL 9/1/2009	TRAFFIC MANAGEMENT AND INFORMATION SYSTEM WORK ORDER #14 (Non-letting, Ongoing)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,097,867	---	$274,466	$1,372,334
YOE Cost:	$1,097,867	---	$274,466	$1,372,334

HARRIS 0912-72-051 11328 FY2010	TXDOT HOUSTON DISTRICT WAYSIDE DR N AT HALLS BAYOU 3/1/2010	BRIDGE REPLACEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$344,801	$43,100	$43,100	$431,001
YOE Cost:	$344,801	$43,100	$43,100	$431,001

HARRIS 0912-70-026 14674 FY2010	CITY OF HOUSTON WESLAYAN ST SAN FELIPE ST US 59 5/1/2010	2 INTERSECTION RECONSTRUCTION, 8 POINT REPAIR, ASPHALTIC CONCRETE OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$630,000	---	---	$630,000
LOCAL CONT	---	---	$420,074	$420,074
YOE Cost:	$630,000	---	$420,074	$1,050,074

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HARRIS 0912-72-002 11334 FY2008	TXDOT HOUSTON DISTRICT WEST HARRIS AVE AT VINCE BAYOU 7/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$5,191,680	$1,297,920	---	$6,489,600
YOE Cost:	$5,191,680	$1,297,920	---	$6,489,600

HARRIS 0912-71-545 2929 N-000420-024 FY2010	CITY OF HOUSTON WEST WHITE OAK BAYOU TRAIL S. PINEMONT DEEP FOREST 4/1/2010	WEST WHITE OAK BAYOU TRAIL EXTENSION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,802,304	---	---	$1,802,304
5	$761,615	---	$190,404	$952,019
9	---	---	$450,576	$450,576
LOCAL CONT	---	---	$2,545,101	$2,545,101
YOE Cost:	$2,563,919	---	$3,186,081	$5,750,000

HARRIS 0912-72-147 11006 UPT-8 FY2008	UPTOWN HOUSTON DISTRICT WESTHEIMER IH 610 POST OAK BLVD 9/1/2007	DESIGN & CONSTRUCTION OF UPTOWN PEDESTRIAN/TRANSIT IMPROVEMENT PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,200,000	---	$1,050,000	$5,250,000
YOE Cost:	$4,200,000	---	$1,050,000	$5,250,000

HARRIS 0912-72-070 13520 FY2009	CITY OF HOUSTON WHITE HEATHER AREA IN HOUSTON FUQUA W N OF W ANDERSON 10/1/2008	CONSTRUCTION OF STREETS AND DRAINAGE: PHASE 1

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$7,029,044	---	$1,757,261	$8,786,305
YOE Cost:	$7,029,044	---	$1,757,261	$8,786,305

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HARRIS 0912-72-215 14551 FY2010	CITY OF HOUSTON WHITE HEATHER AREA IN HOUSTON S OF SIMS BAYOU N OF FUQUA W 12/1/2009	CONSTRUCTION OF STREETS AND DRAINAGE: PHASE 2

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$3,367,647	---	$841,912	$4,209,559
LOCAL CONT	---	---	$2,756,407	$2,756,407
YOE Cost:	$3,367,647	---	$3,598,319	$6,965,966

HARRIS 10068 N-000766 FY2009	CITY OF HOUSTON WILCREST DR BELLAIRE BLVD BEECHNUT ST 6/17/2009	ENGR, ROW ACQ & RECONSTRUCT OF EXISTING DIVIDED RDWY W/ CONCRETE PAVING CURBS SIDEWALKS STREET LIGHTING & UNDERGROUND UTILITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,157,504	$6,157,504
YOE Cost:	---	---	$6,157,504	$6,157,504

HARRIS 166 B40059 FY2010	HARRIS COUNTY WILL CLAYTON PKWY US 59 N S HOUSTON AVE 3/1/2010	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$3,000,000	$3,000,000
YOE Cost:	---	---	$3,000,000	$3,000,000

HARRIS 8005 B40060 FY2010	HARRIS COUNTY WILL CLAYTON PKWY HOUSTON AVE S WILSON RD 12/1/2009	WIDEN TO 5-LANE ASPHALT PAVEMENT SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

HARRIS 14237 B20404 FY2008	HARRIS COUNTY WOODFOREST BLVD FREEPORT HAYMARKET 2/1/2008	CONSTRUCT 5-LANE CONCRETE SECTION W/ CURB & GUTTER AND STORM SEWER

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$4,000,000	$4,000,000
YOE Cost:	---	---	$4,000,000	$4,000,000

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HARRIS 0912-70-031 14681 FY2010	CITY OF HOUSTON YALE ST IH 610 IH 10 5/1/2010	MILL AND ACP OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,000,000	---	---	$1,000,000
YOE Cost:	$1,000,000	---	---	$1,000,000

HARRIS 0912-72-064 10065 N-000724 FY2010	CITY OF HOUSTON YALE ST IH 610 IH 10 5/1/2010	REHABILITATE YALE STREET

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	---	$200,000	$1,000,000
YOE Cost:	$800,000	---	$200,000	$1,000,000

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COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
LIBERTY 0762-02-044 14555 FY2009	TXDOT BEAUMONT DISTRICT FM 1409 US 90 2.0 MI S OF US 90 4/1/2009	OVERLAY EXISTING ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

LIBERTY 1146-01-027 14654 FY2009	TXDOT BEAUMONT DISTRICT FM 834 SH 146 E FM 770 9/1/2009	RESTORE EXISTING ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,200,000	---	---	$1,200,000
YOE Cost:	$1,200,000	---	---	$1,200,000

LIBERTY 0920-02-082 14671 FY2010	CITY OF CLEVELAND SAN JACINTO ST WASHINGTON AVE BOOTHE ST 3/9/2010	REPLACE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$156,000	---	---	$156,000
YOE Cost:	$156,000	---	---	$156,000

LIBERTY 0338-12-001 199 FY2008	TXDOT BEAUMONT DISTRICT SH 105 0.6 MI W OF FM 1010 S OF CLEVELAND,E 2.1 MI E OF LP 573 11/1/2007	CONSTRUCT 2-LANES OF NEW RELIEF ROUTE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$9,774,212	$2,443,553	---	$12,217,765
YOE Cost:	$9,774,212	$2,443,553	---	$12,217,765

LIBERTY 0338-12-002 14517 FY2010	TXDOT BEAUMONT DISTRICT SH 105 SH 105 W OF CLEVELAND, EAST W OF FM 1010 2/9/2010	CONSTRUCT 2-LANES OF A NEW RELIEF ROUTE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
PROP-14	---	$34,850,000	---	$34,850,000
YOE Cost:	---	$34,850,000	---	$34,850,000

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LIBERTY 0389-01-036 12174 FY2009	TXDOT BEAUMONT DISTRICT SH 146 US 90 IN DAYTON 0.2 MI S OF FM 1413 4/1/2009	WIDEN ROADWAY FROM 2-LANES TO 4-LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$10,818,814	$2,704,704	---	$13,523,518
YOE Cost:	$10,818,814	$2,704,704	---	$13,523,518

LIBERTY 0389-01-041 14523 FY2010	TXDOT BEAUMONT DISTRICT SH 146 0.2 MI S OF FM 1413 CHAMBERS C/L 12/1/2009	WIDEN ROADWAY FROM 2-LANES TO 4-LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$9,928,113	$2,482,028	---	$12,410,141
YOE Cost:	$9,928,113	$2,482,028	---	$12,410,141

LIBERTY 0593-01-089 1513 FY2008	TXDOT BEAUMONT DISTRICT SH 321 AT UP RR 1/2/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,000,800	$1,000,200	---	$5,001,000
YOE Cost:	$4,000,800	$1,000,200	---	$5,001,000

LIBERTY 0920-02-083 14672 FY2010	CITY OF CLEVELAND TRAVIS ST HANSON ST BOOTHE ST 3/1/2010	REPLACE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$50,270	---	---	$50,270
YOE Cost:	$50,270	---	---	$50,270

LIBERTY 0920-02-076 4071 FY2008	THE DISTRICT (BRAZOS TRANSIT DISTRICT) US 90 SW OF THE CITY OF DAYTON 9/1/2007	LIBERTY COUNTY PARK AND RIDE FACILITY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,600,000	---	$400,000	$2,000,000
YOE Cost:	$1,600,000	---	$400,000	$2,000,000

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MONTGOMERY 0912-37-172 11318 FY2008	TXDOT HOUSTON DISTRICT BOARS HEAD RD AT UNNAMED DRAW 1/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$316,160	$79,040	---	$395,200
YOE Cost:	$316,160	$79,040	---	$395,200

MONTGOMERY 0912-37-185 13979 FY2011	TXDOT HOUSTON DISTRICT CRIGHTON RD AT STEWARTS CREEK 12/1/2010	REPLACE BRIDGE (NBI# 12170AA1164047)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$440,228	$110,057	---	$550,285
YOE Cost:	$440,228	$110,057	---	$550,285

MONTGOMERY 0912-37-177 13975 FY2008	TXDOT HOUSTON DISTRICT DOGWOOD TRAIL DR AT WALNUT CREEK 7/1/2008	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$386,048	$96,512	---	$482,560
LOCAL CONT	---	---	$79,837	$79,837
YOE Cost:	$386,048	$96,512	$79,837	$562,397

MONTGOMERY 0912-37-191 13656 FY2010	MONTGOMERY COUNTY FISH CREEK THOROUGHFARE/MCCALEB RD N OF FM 2854 S OF FM 2854 12/1/2009	CONSTRUCT A NORTH/SOUTH GRADE SEPARATION OVER EAST/WEST BNSF RR AND FM 2854

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$3,530,079	---	$882,520	$4,412,599
YOE Cost:	$3,530,079	---	$882,520	$4,412,599

MONTGOMERY 1259-01-032 11187 FY2007	TXDOT HOUSTON DISTRICT FM 1097 FM 149 IH 45 12/1/2007	PE TO WIDEN TO 4 LANE DIVIDED WITH BRIDGE AT LAKE CONROE, ENV, ROW MAPPING & ACQUISITION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$3,160,000	$3,160,000
YOE Cost:	---	---	$3,160,000	$3,160,000

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MONTGOMERY 1259-02-019 14072 FY2009	TXDOT HOUSTON DISTRICT FM 1097 AT UP RAILROAD IN WILLIS 9/1/2008	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 427 978T)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$29,073	$7,268	---	$36,341
YOE Cost:	$29,073	$7,268	---	$36,341

MONTGOMERY 1986-01-023 496 FY2009	TXDOT HOUSTON DISTRICT FM 1314 1.0 MI S OF SH 242 S OF GENE CAMPBELL BLVD 9/1/2008	WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$18,628,842	$18,628,842
YOE Cost:	---	---	$18,628,842	$18,628,842

MONTGOMERY 1986-01-049 11558 FY2009	TXDOT HOUSTON DISTRICT FM 1314 S OF GENE CAMPBELL BLVD 2.6 MI NW OF LP 494 9/1/2008	WIDEN TO 4-LANE DIVIDED RURAL ROAD (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$18,243,949	$18,243,949
YOE Cost:	---	---	$18,243,949	$18,243,949

MONTGOMERY 1986-01-056 14093 FY2009	TXDOT HOUSTON DISTRICT FM 1314 AT BNSF RAILROAD IN CONROE 9/1/2008	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 024 360R)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$25,139	$6,284	---	$31,424
YOE Cost:	$25,139	$6,284	---	$31,424

MONTGOMERY 1986-01-059 14559 FY2010	TXDOT HOUSTON DISTRICT FM 1314 0.212 MI NW OF MILLS RD 0.356 MI SE OF MILLS RD 9/1/2009	DRAINAGE IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$374,100	---	---	$374,100
YOE Cost:	$374,100	---	---	$374,100

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MONTGOMERY 1986-01-060 14635 FY2010	TXDOT HOUSTON DISTRICT FM 1314 0.3 MI N OF SH 242 0.1 MI S OF SH 242 8/1/2010	CONSTRUCT RIGHT TURN LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$640,000	$160,000	---	$800,000
YOE Cost:	$640,000	$160,000	---	$800,000

MONTGOMERY 1417-01-026 11186 FY2008	TXDOT HOUSTON DISTRICT FM 1484 FM 3083 FM 2432 7/1/2008	WIDEN TO 4 LANE DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$31,196,000	$31,196,000
YOE Cost:	---	---	$31,196,000	$31,196,000

MONTGOMERY 1417-01-027 13900 FY2008	TXDOT HOUSTON DISTRICT FM 1484 FM 2432 SH 105 1/1/2008	BASE REPAIR, ONE COARSE SURFACE TREATMENT AND ASPHALT OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,095,808	$523,952	---	$2,619,760
YOE Cost:	$2,095,808	$523,952	---	$2,619,760

MONTGOMERY 1417-01-028 13546 FY2008	TXDOT HOUSTON DISTRICT FM 1484 FM 3083 FM 2432 3/1/2008	PREPARE ROW FOR WIDEN TO 4-LANE DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$503,000	$503,000
YOE Cost:	---	---	$503,000	$503,000

MONTGOMERY 1062-03-042 11563 FY2008	TXDOT HOUSTON DISTRICT FM 1485 KIDD CEMETERY RD LP 494 10/1/2007	WIDEN TO 4 LANE DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$7,331,628	$7,331,628
YOE Cost:	---	---	$7,331,628	$7,331,628

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MONTGOMERY 0523-10-016 498 FY2009	TXDOT HOUSTON DISTRICT FM 1488 E OF FM 149 AT MOSTYN FM 2978 8/1/2009	WIDEN 2-LANES TO 4-LANES DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$32,960,000	$32,960,000
LOCAL CONT	---	---	$1,318,400	$1,318,400
YOE Cost:	---	---	$34,278,400	$34,278,400

MONTGOMERY 0523-10-032 14088 FY2009	TXDOT HOUSTON DISTRICT FM 1488 IN MOSTYN 9/1/2008	FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 597 112Y)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$27,534	$6,883	---	$34,417
YOE Cost:	$27,534	$6,883	---	$34,417

MONTGOMERY 0523-10-033 13472 FY2009	TXDOT HOUSTON DISTRICT FM 1488 0.37 MI E OF SH 242 0.18 MI W OF IH 45 3/1/2009	WIDEN 2-LANES TO 4-LANE DIVIDED (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$11,463,848	$11,463,848
YOE Cost:	---	---	$11,463,848	$11,463,848

MONTGOMERY 0523-10-038 13547 FY2010	MONTGOMERY COUNTY FM 1488 E OF FM 149 AT MOSTYN FM 2978 11/1/2009	PREPARE ROW FOR WIDEN TO 4-LANES (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$1,039,450	$1,039,450
YOE Cost:	---	---	$1,039,450	$1,039,450

MONTGOMERY 0523-10-039 13549 FY2008	TXDOT HOUSTON DISTRICT FM 1488 SH 242 IH 45 11/1/2007	PREPARE ROW FOR WIDEN TO 4 LANES (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$629,148	$629,148
YOE Cost:	---	---	$629,148	$629,148

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MONTGOMERY
0720-02-069
14089
FY2009

TXDOT HOUSTON DISTRICT
FM 149
SOUTH OF MONTGOMERY
9/1/2008

FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 024 326J)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$19,153	$4,788	---	$23,942
YOE Cost:	$19,153	$4,788	---	$23,942

MONTGOMERY
0720-02-070
14090
FY2009

TXDOT HOUSTON DISTRICT
FM 149
AT JACKSON ROAD
9/1/2008

FY 2005 RAILROAD GRADE CROSSING REPLANKING PROGRAM (BNSF DOT# 597 114M)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$19,153	$4,788	---	$23,942
YOE Cost:	$19,153	$4,788	---	$23,942

MONTGOMERY
0720-02-071
14040
FY2009

TXDOT HOUSTON DISTRICT
FM 149
AT UP RAILROAD IN MAGNOLIA
9/1/2008

FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 430 087E)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$16,613	$4,153	---	$20,766
YOE Cost:	$16,613	$4,153	---	$20,766

MONTGOMERY
3050-02-019
14527
FY2009

TXDOT HOUSTON DISTRICT
FM 2978
AT TAMINA ROAD
11/1/2008

ADD LEFT TURN LANE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$110,703	$27,676	---	$138,379
YOE Cost:	$110,703	$27,676	---	$138,379

MONTGOMERY
3050-02-020
14528
FY2009

TXDOT HOUSTON DISTRICT
FM 2978
AT WOODLANE BLVD
11/1/2008

ADD LEFT TURN LANE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$111,047	$27,762	---	$138,809
YOE Cost:	$111,047	$27,762	---	$138,809

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MONTGOMERY 3158-01-030 14074 FY2010	TXDOT HOUSTON DISTRICT FM 3083 AT UPRR RAILROAD IN CONROE 9/1/2009	FY 2006 RAILROAD GRADE CROSSING REPLANKING PROGRAM (UPRR DOT# 448 431H)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$25,958	$6,489	---	$32,448
YOE Cost:	$25,958	$6,489	---	$32,448

MONTGOMERY 0675-08-098 14526 FY2010	CITY OF CONROE GLADSTELL RD W OF GRAND LAKE CREEK IH 45 9/1/2009	WIDEN FROM 2 TO 4-LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

MONTGOMERY 10838 FY2008	MONTGOMERY COUNTY HANNA RD WOODSON RD TODD RD 4/1/2008	WIDEN 2-LANE TO 3-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL CONT	---	---	$1,580,000	$1,580,000
YOE Cost:	---	---	$1,580,000	$1,580,000

MONTGOMERY 0110-04-181 13438 FY2009	TXDOT HOUSTON DISTRICT IH 45 N N OF CREIGHTON RD FM 1488 5/1/2009	INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,323,000	$330,750	---	$1,653,750
YOE Cost:	$1,323,000	$330,750	---	$1,653,750

MONTGOMERY 0110-04-183 14520 FY2010	TXDOT HOUSTON DISTRICT IH 45 N AT SH 242 1/1/2010	RECONSTRUCT RAMPS AND ILLUMINATION IN ADVANCE OF DCS AT SH 242, 3538-01-030 (PTF)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$1,300,000	$1,300,000
LOCAL CONT	---	---	$52,000	$52,000
YOE Cost:	---	---	$1,352,000	$1,352,000

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MONTGOMERY 0675-08-061 365 FY2010	TXDOT HOUSTON DISTRICT IH 45 N S OF FM 3083 N OF LP 336 N 2/1/2010	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$12,022,200	---	---	$12,022,200
YOE Cost:	$12,022,200	---	---	$12,022,200

MONTGOMERY 0675-08-084 917 FY2010	TXDOT HOUSTON DISTRICT IH 45 N N OF CALVARY RD S OF FM 830 3/1/2010	WIDEN TO 6 MAIN LANES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$57,852,000	---	---	$57,852,000
YOE Cost:	$57,852,000	---	---	$57,852,000

MONTGOMERY 0675-08-091 181 FY2010	CITY OF WILLIS IH 45 N AT LONGSTREET ROAD IN WILLIS 3/1/2010	CONSTRUCT 1 NORTHBOUND ENTRANCE RAMP AND 1 SOUTHBOUND EXIT RAMP

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$500,000	---	---	$500,000
LOCAL	---	---	$1,750,000	$1,750,000
YOE Cost:	$500,000	---	$1,750,000	$2,250,000

MONTGOMERY 0675-08-099 14607 FY2010	TXDOT HOUSTON DISTRICT IH 45 N S OF FM 3083 N OF LEAGUE LINE RD 2/1/2010	WIDEN TO 8-MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$30,946,762	---	---	$30,946,762
YOE Cost:	$30,946,762	---	---	$30,946,762

MONTGOMERY 0675-08-100 14608 FY2010	TXDOT HOUSTON DISTRICT IH 45 N N OF LEAGUE LINE RD S OF FM 830 2/1/2010	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2-LANE FRONTAGE ROADS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$16,435,753	---	---	$16,435,753
YOE Cost:	$16,435,753	---	---	$16,435,753

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MONTGOMERY 0675-08-101 14612 FY2010	TXDOT HOUSTON DISTRICT IH 45 N AT CALVARY,LONGSTREET AND FM 830 3/1/2010	BRIDGE REPLACEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$2,898,000	---	---	$2,898,000
YOE Cost:	$2,898,000	---	---	$2,898,000

MONTGOMERY 0912-37-200 14651 FY2009	TXDOT HOUSTON DISTRICT IH 45, LP 336 AND SH 105 VA VA 4/1/2009	FAULT LINE BASE REPAIRS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$500,000	---	---	$500,000
YOE Cost:	$500,000	---	---	$500,000

MONTGOMERY 0177-14-026 10745 FY2009	TXDOT HOUSTON DISTRICT LP 494 US 59 KINGWOOD DR 4/1/2009	WIDEN SUBGRADE, OCST AND ACP OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$332,800	$83,200	---	$416,000
LOCAL CONT	---	---	$4,900,000	$4,900,000
YOE Cost:	$332,800	$83,200	$4,900,000	$5,316,000

MONTGOMERY 0912-37-171 10892 FY2008	TXDOT HOUSTON DISTRICT MARY WAGNER RD AT HOSTETTER CREEK 1/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$316,160	$79,040	---	$395,200
YOE Cost:	$316,160	$79,040	---	$395,200

MONTGOMERY 12979 FY2008	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY VA VA 10/1/2007	ADMINISTRATIVE EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2008): FED=$250,000; ST=$250,000; TTL=$500,000 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

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MONTGOMERY 12981 FY2008	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY VA VA 10/1/2007	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN MONTGOMERY COUNTY (FY 2008): FED=$666,000; ST=$666,000; TTL=$1,332,000 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

MONTGOMERY 14642 FY2009	THE DISTRICT (BRAZOS TRANSIT DISTRICT) MONTGOMERY COUNTY VA VA 8/1/2009	FY 2009 3 TYPE 3 VEHICLES @ $61K EACH AND 3 MOBILE DATA TERMINALS FOR ELDERLY AND DISABLED PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$194,100	---	---	$194,100
YOE Cost:	$194,100	---	---	$194,100

MONTGOMERY 14645 FY2009	TXDOT HOUSTON DISTRICT MONTGOMERY COUNTY VA VA 8/1/2009	MONTGOMERY COMMITTEE ON AGING PURCHASE OF SERVICES PREVENTATIVE MAINTENANCE 1 TYPE 3 VEHICLE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	$255,000	---	---	$255,000
YOE Cost:	$255,000	---	---	$255,000

MONTGOMERY 0912-37-166 11317 FY2008	TXDOT HOUSTON DISTRICT OLD HIGHWAY 105 AT CANEY CREEK . 1/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,496,000	$624,000	---	$3,120,000
YOE Cost:	$2,496,000	$624,000	---	$3,120,000

MONTGOMERY 10840 FY2008	MONTGOMERY COUNTY RICHARDS RD HANNA RD RAYFORD RD 4/1/2008	WIDEN 2-LANE TO 4-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,380,000	$1,380,000
YOE Cost:	---	---	$1,380,000	$1,380,000

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MONTGOMERY 959 FY2008	MONTGOMERY COUNTY SEVEN COVES RD SH 75 FM 2432 3/1/2008	CONSTRUCT NEW 2-LANE ROADWAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$6,798,389	$6,798,389
YOE Cost:	---	---	$6,798,389	$6,798,389

MONTGOMERY 0912-37-181 14114 FY2008	TXDOT HOUSTON DISTRICT SH 149, FM 830 & FM 1314 VA VA 1/1/2008	BASE REPAIR, CRACK SEAL AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$830,336	$207,584	---	$1,037,920
YOE Cost:	$830,336	$207,584	---	$1,037,920

MONTGOMERY 0912-37-184 13978 FY2010	TXDOT HOUSTON DISTRICT SHAKEY HOLLOW RD AT SPRING BR 9/1/2009	REHABILITATE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$341,958	$42,744	$42,744	$427,448
LOCAL CONT	---	---	$29,000	$29,000
YOE Cost:	$341,958	$42,744	$71,744	$456,448

MONTGOMERY 0912-37-182 13976 FY2008	TXDOT HOUSTON DISTRICT STAGECOACH RD AT LAKE HARDIN BRANCH 7/1/2008	REPLACE BRIDGE (NBI# 12170AA0919001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$209,664	$26,208	$26,208	$262,080
LOCAL CONT	---	---	$2,000	$2,000
YOE Cost:	$209,664	$26,208	$28,208	$264,080

MONTGOMERY 12933 FY2008	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VA VA 10/1/2007	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,190,043	$268,350	$921,693	$2,380,086
YOE Cost:	$1,190,043	$268,350	$921,693	$2,380,086

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MONTGOMERY 12977 FY2008	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VA VA 10/1/2007	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	---	$78,653	---	$78,653
YOE Cost:	---	$78,653	---	$78,653

MONTGOMERY 14468 FY2009	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VA VA 9/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	$1,265,940	$301,524	$964,416	$2,531,880
YOE Cost:	$1,265,940	$301,524	$964,416	$2,531,880

MONTGOMERY 14471 FY2009	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS VA VA 9/1/2008	PLANNING EXPENDITURES FOR PUBLIC TRANSPORTATION IN THE WOODLANDS (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5307	---	$65,000	---	$65,000
YOE Cost:	---	$65,000	---	$65,000

MONTGOMERY 14980 FY2009	THE DISTRICT (BRAZOS TRANSIT DISTRICT) THE WOODLANDS UZA VA VA 8/1/2008	PURCHASE CLEAN FUEL BUSES: 30-FT, LIQUEFIED PETROLEUM GAS, ADA ACCESSIBLE, RUBBER TIRE TROLLEY VEHICLES FOR EXPANSION OF SERVICE IN THE WOODLANDS CORRIDOR

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5309	$259,000	---	---	$259,000
YOE Cost:	$259,000	---	---	$259,000

MONTGOMERY 0177-05-092 9999 FY2009	TXDOT HOUSTON DISTRICT US 59 N LIBERTY C/L 1.0 MI S OF FM 2090 3/1/2009	WIDEN TO 6 MAIN LANES, GRADE SEPARATIONS AND RECONSTRUCT SB FRONTAGE ROAD AND SECTIONS OF NB FRONTAGE ROAD

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$25,143,920	$6,285,980	---	$31,429,900
YOE Cost:	$25,143,920	$6,285,980	---	$31,429,900

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MONTGOMERY 0177-05-104 13468 FY2008	TXDOT HOUSTON DISTRICT US 59 N 0.253 MI S OF FM 1485 ALONG CANEY CREEK TRIBUTARY 1/1/2008	CONSTRUCT DETENTION FACILITY WITH CHANNEL IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$821,728	$205,432	---	$1,027,160
YOE Cost:	$821,728	$205,432	---	$1,027,160

MONTGOMERY 0177-05-107 14014 FY2008	TXDOT HOUSTON DISTRICT US 59 N MEMORIAL / RIVER OAKS MONTGOMERY/HARRIS COUNTY LINE 5/1/2008	LANDSCAPE DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

MONTGOMERY 7920 FY2009	MONTGOMERY COUNTY WOODLANDS PKWY KUYKENDAHL RD GOSLING RD 4/1/2009	WIDEN FROM 4-LANE DIVIDED TO 6-LANE DIVIDED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$1,588,000	$1,588,000
YOE Cost:	---	---	$1,588,000	$1,588,000

MONTGOMERY 0912-37-194 11017 FY2010	THE DISTRICT (BRAZOS TRANSIT DISTRICT) WOODLANDS TOWN CENTER VA VA 9/1/2009	WOODLANDS TOWN CENTER TRANSIT CORRIDOR ADA ENHANCEMENT PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$1,550,000	---	$387,500	$1,937,500
LOCAL CONT	---	---	$1,162,500	$1,162,500
YOE Cost:	$1,550,000	---	$1,550,000	$3,100,000

MONTGOMERY 0912-37-195 3050 FY2009	THE DISTRICT (BRAZOS TRANSIT DISTRICT) WOODLANDS TOWN CENTER TURNING BASIN LAKE WOODLANDS 5/1/2009	CONSTRUCTION OF TRANSITWAY, WATERWAY AND PEDESTRIAN AMENITIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$6,267,600	---	$1,566,900	$7,834,500
LOCAL CONT	---	---	$5,723,572	$5,723,572
YOE Cost:	$6,267,600	---	$7,290,472	$13,558,072

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MULTIPLE 12982 FY2008	CITY OF GALVESTON CITY OF GALVESTON VA VA 8/1/2008	CAPITAL PROJECTS FOR ELDERLY AND DISABLED PROGRAM (FY 2008):1 TYPE 3 VEHICLE AND COMPUTER DISPATCH EQUIPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$129,841	---	$26,328	$156,169
YOE Cost:	$129,841	---	$26,328	$156,169

MULTIPLE 1685-01-091 11984 FY2009	TXDOT HOUSTON DISTRICT FM 1960 MILLS RD (W OF SH 249) GATEWICK RD (E OF IH 45) 8/1/2009	IMPLEMENT ACCESS MANAGEMENT TREATMENTS (INCLUDES ITS IMPROVEMENT)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,205,000	$551,250	---	$2,756,250
YOE Cost:	$2,205,000	$551,250	---	$2,756,250

MULTIPLE 14532 FY2008	GULF COAST CENTER GALVESTON/BRAZORIA COUNTIES VA VA 8/1/2008	CAPITAL PROJECTS FOR ELDERLY & DISABLED (FY 2008): PREVENTATIVE MAINTENANCE PURCHASE OF SERVICES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$170,000	---	$5,000	$175,000
YOE Cost:	$170,000	---	$5,000	$175,000

MULTIPLE 14641 FY2009	GULF COAST CENTER GALVESTON/BRAZORIA COUNTIES VA VA 8/1/2009	GULF COAST CENTER PURCHASE OF SERVICES FOR ELDERLY AND DISABLED

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$168,304	---	---	$168,304
YOE Cost:	$168,304	---	---	$168,304

MULTIPLE 0912-00-375 11975 FY2010	H-GAC HOUSTON-GALVESTON TRANSPORTATION MANAGEM VA VA 9/1/2009	H-GAC SPECIAL DISTRICT IMPLEMENTATION FOR FUTURE BIKE AND PEDESTRIAN IMPROVEMENTS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	---	---	---	---
YOE Cost:	---	---	---	---

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MULTIPLE 0912-00-389 13697 FY2010	H-GAC HOUSTON-GALVESTON TRANSPORTATION MANAGEM VA VA 2/1/2010	REGIONAL VANPOOL PROGRAM (FY 2010)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$2,558,976	---	$639,744	$3,198,720
YOE Cost:	$2,558,976	---	$639,744	$3,198,720

MULTIPLE 0912-00-395 14548 FY2010	H-GAC HOUSTON-GALVESTON TRANSPORTATION MANAGEM VA VA 7/1/2010	ACCESS MANAGEMENT CORRIDOR STUDIES (INCLUDING BF 1960A FROM W OF LEE RD TO E OF HUMBLE), LIVABLE CENTERS INITIATIVE STUDIES AND SUB-REGIONAL PLANNING INITIATIVE STUDIES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$4,200,000	---	$1,050,000	$5,250,000
YOE Cost:	$4,200,000	---	$1,050,000	$5,250,000

MULTIPLE 11780 FY2009	METRO METRO SERVICE AREA VA VA 8/1/2009	LIBERTY CAB PURCHASE OF 5 RAMP-EQUIPPED DODGE CARAVAN VEHICLES FOR PROVISION OF TAXICAB SERVICES TO ASA ELIGIBLE PATRONS. 3-YEAR OPERATING

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5317	$191,529	---	$69,720	$261,249
YOE Cost:	$191,529	---	$69,720	$261,249

MULTIPLE 14539 FY2008	METRO METRO SERVICE AREA VA VA 8/1/2008	PROJECT MANAGEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$50,000	---	---	$50,000
YOE Cost:	$50,000	---	---	$50,000

MULTIPLE 11774 FY2009	METRO SH 288 AT CR 59 8/1/2009	GULF COAST CENTER/CONNECT TRANSIT PARK&RIDE LOCATED: SH 288 @CR 59 SERVICE BETWEEN THE TEXAS MEDICAL CENTER AND CITY OF PEARLAND

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5316	$1,847,431	---	$1,023,040	$2,870,471
YOE Cost:	$1,847,431	---	$1,023,040	$2,870,471

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MULTIPLE 14457 FY2009	TXDOT HOUSTON DISTRICT TXDOT HOUSTON DISTRICT VA VA 9/1/2008	HOUSTON AMERICAN RED CROSS 3 TYPE 2 VEHICLE PURCHASE FOR THE ELDERLY & DISABLED PROGRAM (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$161,650	---	$11,540	$173,190
YOE Cost:	$161,650	---	$11,540	$173,190

MULTIPLE 0912-00-312 14213 FY2010	TXDOT HOUSTON DISTRICT US 59N THRU MONTGOMERY AND HARRIS TO IH 10E T VA VA 9/1/2009	CORRIDOR STUDY, PE/EA, T&R ANALYSIS AND ROW MAPPING OF SH 6 (SEGMENTS H AND I-1)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	---	$8,000,000	---	$8,000,000
YOE Cost:	---	$8,000,000	---	$8,000,000

MULTIPLE 0912-00-344 11992 FY2008	H-GAC VARIOUS VA VA 9/1/2007	SIP VOLUNTARY MOBILE EMISSIONS REDUCTION PROGRAM: CMAQ 100%

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,377,285	---	---	$8,377,285
YOE Cost:	$8,377,285	---	---	$8,377,285

MULTIPLE 0912-00-354 13587 FY2008	H-GAC VARIOUS VA VA 2/1/2008	PLANNING AND FEASIBILITY STUDIES FOR LIVABLE CENTERS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,500,000	---	$375,000	$1,875,000
YOE Cost:	$1,500,000	---	$375,000	$1,875,000

MULTIPLE 0912-00-356 13629 FY2008	H-GAC VARIOUS VA VA 6/1/2008	3-YEAR VISIONING PLANNING STUDY TO DEVELOP SUB-REGIONAL TRANSPORTATION PLANS TO ACCOMMODATE FUTURE GROWTH AND DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,500,000	---	$375,000	$1,875,000
YOE Cost:	$1,500,000	---	$375,000	$1,875,000

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MULTIPLE 0912-00-357 13705 FY2009	H-GAC VARIOUS VA VA 8/1/2009	CLEAN AIR ACTION PROGRAM (FY 2009, FY 2010, FY 2011)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$3,074,000	---	---	$3,074,000
YOE Cost:	$3,074,000	---	---	$3,074,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
MULTIPLE 0912-00-361 13703 FY2010	H-GAC VARIOUS VA VA 9/1/2009	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2010)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	---	---	$8,000,000
YOE Cost:	$8,000,000	---	---	$8,000,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
MULTIPLE 0912-00-363 13716 FY2009	H-GAC VARIOUS VA VA 9/1/2008	CLEAN CITIES/CLEAN VEHICLES PROGRAM (FY 2008)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$8,000,000	---	---	$8,000,000
YOE Cost:	$8,000,000	---	---	$8,000,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
MULTIPLE 0912-00-365 13694 FY2010	H-GAC VARIOUS VA VA 9/1/2009	COMMUTE SOLUTIONS STAFF MARKETING AND OUTREACH (FY 2010)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$945,000	---	---	$945,000
YOE Cost:	$945,000	---	---	$945,000

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
MULTIPLE 0912-00-367 13691 FY2010	H-GAC VARIOUS VA VA 9/1/2009	COMMUTE SOLUTIONS PROGRAM (FY 2010)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	$500,000	$2,500,000
YOE Cost:	$2,000,000	---	$500,000	$2,500,000

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MULTIPLE 0912-00-371 13699 FY2009	H-GAC VARIOUS VA VA 6/1/2009	REGIONAL VANPOOL PROGRAM (FY 2009) CMAQ

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$4,000,000	---	---	$4,000,000
YOE Cost:	$4,000,000	---	---	$4,000,000

MULTIPLE 0912-00-372 13700 FY2010	H-GAC VARIOUS VA VA 9/1/2009	REGIONAL VANPOOL PROGRAM (FY 2010) CMAQ

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5	$2,000,000	---	---	$2,000,000
YOE Cost:	$2,000,000	---	---	$2,000,000

MULTIPLE 0912-00-388 11985 FY2009	H-GAC VARIOUS VA VA 7/1/2009	ACCESS MANAGEMENT STUDIES ALONG SIGNIFICANT CORRIDORS IN THE REGION (2 OF 5 STUDIES FOR SH 6 FUNDED HEREIN)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$800,000	---	$200,000	$1,000,000
YOE Cost:	$800,000	---	$200,000	$1,000,000

MULTIPLE 0912-00-391 13630 FY2009	H-GAC VARIOUS VA VA 7/1/2009	TOUR-BASED DEMAND MODEL DEVELOPMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$800,000	---	$200,000	$1,000,000
YOE Cost:	$800,000	---	$200,000	$1,000,000

MULTIPLE 0912-00-398 14587 FY2010	H-GAC VARIOUS LOCATIONS DISTRICTWIDE VA VA 10/1/2009	IH 69/HOUSTON TMA FREIGHT ANALYSIS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$2,500,000	---	---	$2,500,000
YOE Cost:	$2,500,000	---	---	$2,500,000

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MULTIPLE COUNTY PROJECTS

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COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
MULTIPLE	H-GAC	H-GAC TRAVEL DEMAND MODELING SUPPORT
0912-72-189	VARIOUS LOCATIONS IN HARRIS COUNTY	
13647	VA	
	VA	
FY2009	7/1/2009	

Year of Expenditure (YOE) Project Cost Information:

	Fund Cat	Federal	State	Local	Total
	7	$640,000	---	$160,000	$800,000
	YOE Cost:	$640,000	---	$160,000	$800,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
WALLER COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
WALLER 0523-01-015 508 FY2009	TXDOT HOUSTON DISTRICT FM 1098 US 290 BU 290 7/1/2009	WIDEN TO 4-LANE DIVIDED URBAN SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$3,930,000	---	---	$3,930,000
YOE Cost:	$3,930,000	---	---	$3,930,000

WALLER 0523-01-025 11002 FY2008	TXDOT HOUSTON DISTRICT FM 1098 US 290 PRAIRIE VIEW A&M CAMPUS ENTRANCE 12/1/2007	WIDEN TO 4-LANE DIVIDED URBAN SECTION

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$2,800,000	$700,000	---	$3,500,000
YOE Cost:	$2,800,000	$700,000	---	$3,500,000

WALLER 0527-02-015 14108 FY2009	TXDOT HOUSTON DISTRICT FM 1458 BRAZOS RIVER FM 359 4/1/2009	SUBGRADE WIDENING, SEAL COAT, ACP O/L AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,575,808	$393,952	---	$1,969,760
LOCAL CONT	---	---	$1,433,448	$1,433,448
YOE Cost:	$1,575,808	$393,952	$1,433,448	$3,403,208

WALLER 1418-01-009 13901 FY2008	TXDOT HOUSTON DISTRICT FM 1489 US 90 IH 10 WB FRONTAGE ROAD 9/1/2007	SEAL COAT, 1-1/2" OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$166,400	$41,600	---	$208,000
YOE Cost:	$166,400	$41,600	---	$208,000

WALLER 1418-01-010 14565 FY2010	TXDOT HOUSTON DISTRICT FM 1489 IH 10 EB FRONTAGE RD WALLER/FORT BEND C/L 9/1/2009	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$777,940	---	---	$777,940
YOE Cost:	$777,940	---	---	$777,940

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
WALLER COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY / CSJ NUMBER / MPO ID / SPONSOR ID / FISCAL YEAR	SPONSOR / STREET / FROM LIMIT / TO LIMIT / LET DATE	PROJECT DESCRIPTION
WALLER 0543-01-059 14574 FY2010	TXDOT HOUSTON DISTRICT FM 359 BU 290 FORT BEND C/L 9/1/2009	SEAL COAT, OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
ARRA	$1,657,626	---	---	$1,657,626
YOE Cost:	$1,657,626	---	---	$1,657,626

WALLER 0523-02-030 10870 FY2009	TXDOT HOUSTON DISTRICT FM 362 BU US 290 1.943 MI S OF BU 290H 4/1/2009	ADD SHOULDERS AND ACP OVERLAY

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,189,760	$297,440	---	$1,487,200
LOCAL CONT	---	---	$53,270	$53,270
YOE Cost:	$1,189,760	$297,440	$53,270	$1,540,470

WALLER 0523-02-033 11291 FY2008	TXDOT HOUSTON DISTRICT FM 362 AT MOUND CREEK . 3/1/2008	REPLACE BRIDGE AND APPROACHES

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$690,560	$172,640	---	$863,200
YOE Cost:	$690,560	$172,640	---	$863,200

WALLER 0523-02-035 12844 FY2008	TXDOT HOUSTON DISTRICT FM 362 350' W OF FM 362 3,285' W OF FM 362 10/1/2007	RESHAPING AND STABILIZE EROSION AT MILLER DRAINAGE EASEMENT

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$457,600	$114,400	---	$572,000
YOE Cost:	$457,600	$114,400	---	$572,000

WALLER 0523-02-039 13889 FY2010	TXDOT HOUSTON DISTRICT FM 362 BU 290H US 290 12/1/2009	SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$209,664	$52,416	---	$262,080
LOCAL CONT	---	---	$15,045	$15,045
YOE Cost:	$209,664	$52,416	$15,045	$277,125

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
WALLER COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
WALLER 0523-02-041 14560 FY2009	TXDOT HOUSTON DISTRICT FM 362 0.5 MI N. OF CLAPP RD FM 529 (E) 4/1/2009	SEAL COAT AND 1.5" OVERLAY, PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,100,000	---	$1,100,000
YOE Cost:	---	$1,100,000	---	$1,100,000

WALLER 0912-56-028 9614 FY2009	TXDOT HOUSTON DISTRICT GARRETT RD AT IRONS CREEK 4/1/2009	REPLACE BRIDGE

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$873,600	$218,400	---	$1,092,000
YOE Cost:	$873,600	$218,400	---	$1,092,000

WALLER 0912-56-906 14216 FY2009	WALLER COUNTY JOSEPH RD AT WALNUT CREEK 1/1/2009	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0222001)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
LOCAL	---	---	$759,696	$759,696
YOE Cost:	---	---	$759,696	$759,696

WALLER 0912-56-908 14217 FY2009	WALLER COUNTY JOSEPH RD AT BRUSHY CREEK 6/1/2009	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0222002)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	---	---	$1,144,477	$1,144,477
YOE Cost:	---	---	$1,144,477	$1,144,477

WALLER 0114-11-075 13884 FY2010	TXDOT HOUSTON DISTRICT US 290 BLASINGAME RD BRAZOS RIVER BRIDGE 12/1/2009	SEAL COAT, PFC OVERLAY AND PAVEMENT MARKINGS

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,052,608	$763,152	---	$3,815,760
LOCAL CONT	---	---	$579,414	$579,414
YOE Cost:	$3,052,608	$763,152	$579,414	$4,395,174

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROGRESS FROM 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM
WALLER COUNTY PROJECTS

Grouped by County and Sorted by Street, CSJ Number and MPOID

COUNTY CSJ NUMBER MPO ID SPONSOR ID FISCAL YEAR	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
WALLER 12973 FY2008	COLORADO VALLEY TRANSIT WALLER COUNTY VA VA 10/1/2007	OPERATING EXPENDITURES FOR RURAL/NON-URBANIZED PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2008);FED=$98,245; ST=$107,508; LOCAL=$30,000; TTL=$235,753 WILL BE PROGRAMMED IN STIP BY TXDOT PTN

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

WALLER 14265 FY2009	COLORADO VALLEY TRANSIT WALLER COUNTY VA VA 9/1/2008	OPERATING EXPENDITURES FOR PUBLIC TRANSPORTATION IN WALLER COUNTY (FY 2009)

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5311	---	---	---	---
YOE Cost:	---	---	---	---

WALLER 14643 FY2009	COLORADO VALLEY TRANSIT WALLER COUNTY VA VA 8/1/2009	1 TYPE 3 VEHICLE $58K EACH FOR ELDERLY & DISABLED PROGRAM

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
5310	$61,000	---	---	$61,000
YOE Cost:	$61,000	---	---	$61,000

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Appendix B
Project Development

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Appendix B — Project Development

Project Development for the TIP

The TIP Project Development Guidelines, as approved by the Transportation Policy Council (TPC) on September 24, 2004, state:

- Added capacity[1] roadway projects must complete preliminary engineering and environmental work as a precondition to selection for construction in the TIP. Projects must have 70% of right of way acquired and/or statement explaining conditions for purchasing remaining right of way; and
- Once a project is programmed into one TIP they are allowed to carry forward into one subsequent TIP. After that, a project must re-compete for funding for STP and CMAQ.
- Projects will not be considered if the federal requested amount is equal to or higher than half the expected funding for the effective funding category.
- Any project in the short range element of *Regional Transportation Plan 2035 RTP* (through 2017) may be programmed in the TIP for PE/EA if:
    - A local government/agency sponsor agrees to undertake the PE/EA with local funds; or
    - A local government/agency sponsor agrees to match available federal funds set aside for PE/EA.
- System upgrades, RCTSS, ATMS, interconnects, and other signalization system improvements are eligible for CMAQ funding. CMAQ funds will <u>not</u> be used for normal operations/maintenance projects or individual signalization projects in the TIP.
- For some accelerated construction projects (freeway widenings, etc.), associated signalization improvement projects may be considered for advancement to the Funded TIP.
- Air quality conformity exempt projects not included in the RTP Short Range listing may be considered for advancement to the Funded TIP.
- Construction of new projects <u>not</u> in a previous TIP may <u>not</u> be programmed in the first two years of a TIP until the completion of PE/EA. Projects which are undergoing PE/EA may be programmed in the third or fourth year of the TIP.
- TIP projects will be reviewed regularly to reassess project readiness. Recommendations may be made to accelerate other construction projects based on extended delays to one or more TIP projects.

Project Readiness for the TIP

The TIP is the implementation device for the Regional Transportation Plan. It details an implementation

[1] Added capacity projects are defined as projects that result in an increase in single-occupancy vehicle (SOV) travel including new roadway construction and roadway widenings.

schedule for the first four years of projects in the RTP. Therefore, one of the important criteria for selection as a TIP project is “readiness”. “Readiness” refers to the ability of a project to be ready for contract letting in the year in which it is programmed in the TIP. For federal-aid projects “readiness” is largely determined by the status of the following activities:

Environmental Analyses

All federal-aid projects must complete the National Environmental Protection Act (NEPA) process. A finding of no significant impacts (FONSI), a record of decision (ROD) or a categorical exclusion (CE) is necessary before federal funds can be expended on a project. One of the first steps in the NEPA process is completion of an environmental assessment (EA). The EA basically "flags" potential environmental problems should any exist. It indicates if any additional permits or analyses are required for a proposed project. If the EA results in a FONSI, then the project may move forward. If the EA indicates the potential for significant environmental impacts, then generally an environmental impact statement (EIS) will be required.

Projects proposed for construction on new locations requiring land acquisition are especially vulnerable to the possibility of needing an environmental impact statement (EIS). In addition to new roadways, construction of park and ride lots, high occupancy vehicle lanes, and transit stations on new locations are likely to need an EIS. It may take several years to complete the required environmental analyses for these types of projects. Other types of projects, such as roadway widenings or grade separations within existing right-of-way are less likely to have significant environmental impacts. Consequently, completion of the environmental process prior to selection as TIP project is not expected to result in delays in implementation.

Plans, Specifications & Estimates (P, S & E)

This phase of work entails the development of refined cost estimates based upon final design specifications. Cost estimates are important in determining readiness because they indicate the development status of projects. For example, if preliminary engineering is included in the cost estimate because it has not completed, the project is not likely to be ready for implementation in the TIP timeframe. In general, projects that do not have well-developed cost estimates are not far enough along in the development process to be considered ready for implementation.

Right-of-Way Acquistion

Because right-of-way acquisition is potentially litigious and time consuming, a significant amount of right-of-way should have already been acquired for projects that will require additional right-of-way. Significant is defined to mean that at least seventy percent of the necessary right-of-way has been acquired. If a project sponsor has agreements with landowners that would expedite the acquisition process, that information should be documented and submitted for consideration in the readiness determination.

Other Factors Affecting Readiness

Local Commitment

Project sponsors must submit documentation to provide the local matching funds required for federal-aid projects. Generally, a minimum of twenty percent of the remaining eligible costs associated with a project is required. Project sponsors may choose to commit to a greater percentage of the project cost. Previous project expenditures by project sponsors are not reimbursable. However, commitment of local funds in the form of previous expenditures effectively lowers the cost of the project and increases its cost-effectiveness.

Public Involvement / Environmental Justice

Project sponsors must submit documentation regarding the project(s) level of public involvement. Sponsors are encouraged to provide comments, minutes, and meeting schedules to document level of public outreach. Sponsors are also encourage to list what sources of outreach were used, whether or not the meetings were held in a language other than English, and whether the meetings were held in transit accessible locations. Sponsors are also asked to document how minority and elderly communities were taken into consideration in the development of the project.

Air Quality Conformity

The Houston region is classified as a nonattainment area because it does not meet national ambient air quality standards for ground level ozone. The TIP is included in the air quality conformity determination for the regional transportation plan.

The Clean Air Act Amendments (CAAA) of 1990 states that no additional SOV capacity may be built in a nonattainment TMA unless the project complies with a congestion management system (CMS). A congestion management analysis (CMA) must be completed for projects that will result in significant increase in capacity for SOVs (i.e., adding general purpose lanes to an existing highway or constructing a new highway). The analysis must include an assessment of all reasonable travel demand reduction and operational management strategies for the corridor in which an added capacity project is proposed. It should be part of the environmental assessment for a proposed project. If it is not, then a separate CMA must be completed prior to programming the project. The requirement for a SOV justification has significant implications for project readiness.

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Appendix C
Unified Transportation Program Funding Categories

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Appendix C — Unified Transportation Program Funding Categories

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
1	Preventative Maintenance & Rehabilitation	Texas Transportation Commission allocation by formula. Allocation program to TxDOT Districts. Projects selected by Districts	Preventive maintenance and rehabilitation of the existing state highway system. The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes. Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category.
	PREV-M	Federal 90% State 10% Or Federal 80% State 20% Or State 100%	
2	Metropolitan Area (TMA) Corridor Projects	Texas Transportation Commission approval. Allocation program – corridors selected by Metropolitan Planning Organizations (MPOs). Projects are recommended by districts based on corridors that are selected by MPOs through the Metropolitan Transportation Plan process.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Metropolitan Areas (TMA) Metropolitan Planning Organizations (MPOs). Mobility and added capacity projects within a Transportation Management Area (TMA) must have the concurrence and support of the Metropolitan Planning Organization (MPO). A TMA is a metropolitan planning area with a population of 200,000 or greater and is represented by a Metropolitan Planning Organization (MPO).
	METRO-TMA	Federal 80% State 20% Or State 100% Or Federal; 80% Local 20%	
3	Urban Area (Non TMA) Corridor Projects	Texas Transportation Commission approval. Allocation program – corridors selected by Metropolitan Planning Organizations (MPOs). Projects are recommended by districts based on corridors that are selected by MPOs through the Metropolitan Transportation Plan process.	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of the Urban Areas (non-TMA) MPOs. Mobility and added capacity projects must have the concurrence and support of the Urban Area (Non-TMA) MPOs.
	URB-NON TMA	Federal 80% State 20% Or State 100% Or Federal; 80% Local 20%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
4	Statewide Connectivity Corridor Projects	Texas Transportation Commission approval. Project-specific Corridors selected statewide. Projects scheduled by consensus of districts	Mobility and added capacity projects on major state highway system corridors which serve the mobility needs of statewide connectivity between urban areas and corridors which serve mobility needs throughout the state. Composed of a highway connectivity network which includes: • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports
	ST-WIDE	Federal 80% State 20% Or State 100%	
5	Congestion Mitigation Air Quality Improvement	Texas Transportation Commission allocation. Allocation based on percent of population in non-attainment areas. Allocation program to districts. Projects selected by MPO in consultation with TxDOT and TCEQ.	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
	CMAQ	Federal 80% State 20% Or Federal 80% Local 20%	
6	Structures – Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP)	Texas Transportation Commission approval. Project-specific. HBRRP projects are selected statewide based on a prioritized listing developed by the Bridge Division.	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). A minimum of 15% of the HBP funding must go toward replacement and rehabilitation of off-system bridges.
	BRIDGE	Federal 90% State 10% or Federal 80% State 20% Or Federal 80% State 10% Local 10% Or State 100%	
6	Structures – Federal Railroad Grade Separation Program (RGS)	Texas Transportation Commission approval. Project-specific. RGS projects are selected statewide based on a Cost-benefit index for at grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Eliminates at-grade highway-railroad crossing through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system
	BRIDGE	Federal 80% State 20%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
7	Metropolitan Mobility/Rehabilitation	Texas Transportation Commission allocation. Allocation based on population. Allocation program to districts. Projects selected by MPO in consultation with TxDOT.	Transportation needs within the Transportation Management Areas (TMAs). Projects selected by the Metropolitan Planning Organizations (MPOs).
	STP-MM	Federal 80% State 20% Or Federal 80% Local 20% Or State 100%	
8	Safety Federal High Risk Rural Roads	Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices.	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways; or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.
8	Safety Highway Safety Improvement Program	Commission allocation. Statewide allocation program. Selected statewide by federally mandated safety indices.	Safety related projects - on and off state highway system. Projects are evaluated using three years of crash data, and ranked by Safety Improvement Index. Previously named the Federal Hazard Elimination Program.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety Federal Railway – Highway Safety Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide by prioritized listing.	Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, school buses per day, type of existing warning device, train-involved crashes within prior five years, etc.) Provide incentive payments to local governments for closing crossings. Improve signal preemption and coordination of train control signals. Improve passive warning devices to comply with new federal guidelines.
	SAFE	Federal 90% State 10%	
8	Safety Safety Bond Program	Texas Transportation Commission allocation. Statewide allocation program. Selected statewide.	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
	SAFE	Federal 90% State 10% or State 100%	
8	Safety Federal Safe Routes to School Program	Texas Transportation Commission selection and approval. Project-specific-approved by separate Minute Order.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Bother infrastructure-related and behavioral projects allowed.

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
	SAFE	Federal 100%	
9	Transportation Enhancements	Texas Transportation Commission selection and approval. Project specific approved by separate minute order.	Projects above and beyond what normally is expected for transportation enhancements – 12 general activities as outlined in TEA-21. Projects recommended by local government entities; reviewed and recommended by committee; selected by Texas Transportation Commission as outlined in 43 TAC §11.204(c).
	ENH	Federal 80% State 20% Or Federal 80% Local 20%	
9	Transportation Enhancements Safety Rest Area Program	Texas Transportation Commission allocation. Statewide allocation program selected statewide by the Maintenance Division	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.
	ENH	Federal 80% State 20%	
10	Miscellaneous Supplemental Transportation Projects-Construction Landscape Programs	Texas Transportation Commission statewide allocation program. Projects selected by districts.	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape developments, and erosion control and environmental mitigation activities on the state highway system
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-State Park Roads	Texas Transportation Commission statewide allocation program. Projects selected by Texas Parks and Wildlife Department (TPWD).	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Railroad Grade Crossing Replanking Program	Texas Transportation Commission statewide allocation program .Selection based on conditions of riding surface.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Railroad Signal Maintenance Program	Texas Transportation Commission statewide allocation program. Contributions to maintain signals.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
	MISC	State 100%	
10	Miscellaneous Landscape Incentive Awards Program	Texas Transportation Commission statewide allocation program .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The swards recognized participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
	MISC	State 100%	

NO.	CATEGORY NAME / ABBREVIATION	PROGRAMMING AUTHORITY / USUAL FUNDING	SUMMARY/RESTRICTIONS
10	Miscellaneous Supplemental Transportation Projects-Landscape Cost Sharing Programs	Statewide allocation program	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Curb Ramp Program	Statewide allocation program	The program addresses construction or replacement of handicap accessible wheelchair ramps at on-system intersections
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-Green Ribbon Landscape Improvement Program	Statewide allocation program to the districts with air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).
	MISC	State 100%	
10	Miscellaneous Supplemental Transportation Projects-(Federal)	Texas Transportation Commission approval to participate. Federal allocations.	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
	MISC	Federal 100% or Federal 80% State 20%	
11	District Discretionary	Texas Transportation Commission allocation by formula. Allocation program to districts. Projects selected by districts. Minimum $2.5 million allocation to each district in compliance with 79TH®, SB1, VII, Rider 17	Projects selected at district's discretion.
	ST DIST DISC	Federal 80% State 20% or Federal 80% Local 20% Or State 100%	
12	Strategic Priority	Texas Transportation Commission selection. Project specific.	Texas Transportation Commission selected projects which promote economic development, provide system continuity with adjoining states and Mexico, increase efficiency on military deployment routes, or address other strategic needs as determined by the commission.
	STRAT	Federal 80% State 20% Or State 100%	

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Appendix D
Projects Undergoing Environmental Assessment

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Appendix D — Projects Undergoing Environmental Assessment

The intent of this appendix is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) and feasibility project development. The Federal Highway Administration requires these projects to be referenced in the current TIP in order to facilitate the feasibility and PE/EA phases. This Appendix contains projects that are scheduled for beyond the three year TIP time frame, and it in no way implies that these projects are programmed in the 2011-2014 TIP nor are the cost estimates necessarily fully finalized.

Organization of this Appendix

Appendix D of the 2011-2014 TIP contains the projects undergoing environmental assessment. These projects are sorted by street name, and project limits. The details of each project are explained in **Table D-1**.

TABLE D-1
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX D ORGANIZATION

CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS networks, modeling networks and RTP.
County	The county where the project is located.
District	The district where the project is located.
Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific street then VA or N/A is listed for street.
Limits	Beginning limit and ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Project Manager	TxDOT's Project Manager.
Length	Length of project in miles.
PS&E Comp Date	Estimated date for the project's PE/EA to be completed.
Fiscal Year	Fiscal Year of project in 2035 RTP.
Latest Cost	Estimated cost of project.

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HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT
TXDOT DISTRICT: BEAUMONT

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
CHAMBERS	CHAMBERS COUNTY	4.55
14573	FM 1409	2012
	FM 565 N OF IH 10	$19,938,257
	FM 565 S OF IH 10	
	CONSTRUCTION OF NEW LOCATION FM ROADWAY EXTENSION AND BRIDGE/INTERCHANGE	
CHAMBERS	TXDOT BEAUMONT DISTRICT	2.869
201	IH 10 E	2013
0739-01-039	SH 73, EAST	$11,617,314
	JEFFERSON C/L	
	WIDEN EXISTING FOUR LANE TO SIX LANE	
CHAMBERS	TXDOT BEAUMONT DISTRICT	2.06
4	SH 99	2011
3187-02-006	HARRIS C/L	$26,201,402
	SH 99 @ FM 1405	
	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
CHAMBERS	TXDOT HOUSTON DISTRICT	0.7
14248	SH 99	2014
3187-02-010	AT IH 10 E	$76,000,000
	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEGMENT I-2)	
CHAMBERS	TXDOT BEAUMONT DISTRICT	4.65
259	SH 99	2012
3510-10-001	LIBERTY C/L	$107,000,000
	IH 10 E	
	SEG I-1: CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
LIBERTY	TXDOT BEAUMONT DISTRICT	1.3
14633	SH 105	2016
0338-05-923	LIBERTY C/L	$4,000,000
	SH 105 BYPASS	
	WIDEN FROM 2 TO 4 LANES	
LIBERTY	TXDOT BEAUMONT DISTRICT	10.18
353	SH 99	2012
3510-09-001	HARRIS C/L	$144,000,000
	CHAMBERS C/L	
	CONSTRUCT 4-LANE TOLLWAY WITH LIMITED TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
LIBERTY	TXDOT HOUSTON DISTRICT	13.8
10122	SH 99	2015
3510-09-002	HARRIS C/L	$157,000,000
	US 90	
	CONSTRUCT 4-LANE TOLLWAY WITH TWO NON-CONTINUOUS 2-LANE FRONTAGE ROAD AND INTERCHANGES SEG. H	
LIBERTY	TXDOT BEAUMONT DISTRICT	10
172	US 90	2012
0028-04-069	0.2 MI E OF FM 563, EAST	$20,000,000
	SH 61	
	WIDEN AND RECONSTRUCT TO 4-LANE DIVIDED RURAL	

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TXDOT DISTRICT: BEAUMONT

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
LIBERTY	TXDOT BEAUMONT DISTRICT	1.5
7189	US 90	2011
0028-05-045	SH 61 IN DEVERS	$10,605,021
	1.5 MI E OF SH 61	
	WIDEN FROM 2 LANES TO 4 LANES WITH A CONTINUOUS LEFT TURN LANE	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
BRAZORIA	TXDOT HOUSTON DISTRICT	0.54
1487	BS 288B	2009
0111-07-038	AT RAGSDALE & ROSEN CRK & BASTROP BAYOU	$7,700,000
	REHABILITATE BRIDGES	
BRAZORIA	BRAZORIA COUNTY	0.001
11303	CR 101C (ALLEN RD)	2009
0912-31-189	AT BRAZORIA RIVER AUTHORITY CANAL	$390,457
	.	
	REPLACE BRIDGE AND APPROACHES	
BRAZORIA	TXDOT HOUSTON DISTRICT	0.001
13968	CR 168	2010
0912-31-221	AT GULF COAST WATER CANAL	$537,000
	REPLACE BRIDGE (NBI# 12020AA0848001)	
BRAZORIA	TXDOT HOUSTON DISTRICT	0.001
13969	CR 172	2010
0912-31-975	AT DRAINAGE DITCH	$416,000
	REPLACE BRIDGE (NBI# 12020D00787001)	
BRAZORIA	CITY OF ALVIN	7.5
10581	CR 185	2016
	SH 6	$11,995,659
	SH 35	
	RECONSTRUCT & WIDEN EXISTING 2-LANE RURAL TO 2-LANE RURAL WI SHOULDERS & NEW LOCATION 2-LANE RURAL SECTION	
BRAZORIA	BRAZORIA COUNTY	3.8
672	CR 220	2012
0912-31-195	SH 288	$22,000,000
	FM 523	
	REPLACE AND WIDEN EXISTING 2-LANE ROADWAY WITH RURAL 4-LANE ASPHALTIC CONCRETE PAVEMENT SECTION FROM SH 288 TO APPROXIMATELY 2000 FT EAST OF BUS 288. EXTEND RURAL 4-LANE ROADWAY SECTION FROM 2000 FT EAST OF BUS 288 TO FM 523.	
BRAZORIA	BRAZORIA COUNTY	2.13
671	CR 403	2012
	CR 94	$17,400,000
	FM 865	
	WIDEN 2-LANES TO 4-LANES, ADD MEDIAN & SHOULDERS, ADD SIDEWALKS	
BRAZORIA	BRAZORIA COUNTY	1.67
13584	CR 58	2012
	SH 288	$5,600,000
	CR 48	
	DEVELOP 4-LANE ROADWAY WITH PEDESTRIAN TRAIL	
BRAZORIA	TXDOT HOUSTON DISTRICT	0.001
13967	CR 64	2010
0912-31-222	AT DRAINAGE DITCH	$244,000
	REPLACE BRIDGE (NBI# 12020AA0529001)	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
BRAZORIA 11633	CITY OF PEARLAND CULLEN BLVD SOUTHFORK DR BAILEY RD WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.83 2017 $7,930,320
BRAZORIA 7628	CITY OF PEARLAND FITE RD MCLEAN RD VETERANS RD CONSTRUCT 4-LANE UNDIVIDED	0.473 2018 $4,086,720
BRAZORIA 11343 1414-03-034	TXDOT HOUSTON DISTRICT FM 1462 AT CHOCOLATE BAYOU (STR #10) REHABILITATE BRIDGE	0.001 2011 $1,705,000
BRAZORIA 921	TXDOT HOUSTON DISTRICT FM 2004 SH 332 SH 288 WIDEN TO 4-LANE DIVIDED	1.25 2013 $7,049,220
BRAZORIA 10147	TXDOT HOUSTON DISTRICT FM 2004 AT HALLS BAYOU REHAB BRIDGE & APPROACHES	0.001 2013 $810,825
BRAZORIA 10145 2523-02-904	TXDOT HOUSTON DISTRICT FM 2004 AT OYSTER CREEK REHABILITATE BRIDGE AND APPROACHES	0.001 2013 $1,100,944
BRAZORIA 669	BRAZORIA COUNTY FM 2351 SH 35 GALVESTON C/L RECONSTRUCT TO A 4-LANE DIVIDED RURAL SECTION	2.3 2012 $2,700,000
BRAZORIA 940 1002-01-006	TXDOT HOUSTON DISTRICT FM 517 GALVESTON C/L SH 35 RECONSTRUCT AND WIDEN TO 4-LANES	1.12 2014 $8,000,000
BRAZORIA 11295 0847-03-033	TXDOT HOUSTON DISTRICT FM 521 AT BRAZOS RIVER AND SH 332 REHABILITATE BRIDGE AND APPROACHES	0.001 2011 $5,421,504

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
BRAZORIA 12423	BRAZORIA COUNTY FM 523 FM 2004 SH 332 WIDEN TO 4-LANES	10.603 2012 $30,125,069
BRAZORIA 512 1003-01-061	TXDOT HOUSTON DISTRICT FM 523 SH 332 0.2 MI S OF FM 1495 WIDEN TO 4-LANE DIVIDED URBAN	1.4 2013 $11,100,000
BRAZORIA 7564	CITY OF ALVIN FM 528 SH 6 WHEELER LN EXTEND FM 528 ACROSS GORDON ST (SH 35B) TO SH 6. INCLUDES 2-LANES ON NEW LOCATION WITH A RAILROAD GRADE SEPARATION. NEW SIGNAL AT GORDON & SH 6.	1.12 2012 $10,089,000
BRAZORIA 10555	CITY OF ALVIN FM 528 DAVIS BEND RD FM 1462 EXTEND ROADWAY 2-LANES ON NEW LOCATION AND ALONG CR 284. NEW SIGNALS AT FM 1462 & CR 190.	3.69 2014 $14,317,301
BRAZORIA 7565 1414-02-900	TXDOT HOUSTON DISTRICT FM 528 SH 35 BYPASS CR 179/180 CONSTRUCT 4-LANE DIVIDED ROAD	2.2 2013 $9,800,000
BRAZORIA 15231 0976-02-089	TXDOT HOUSTON DISTRICT FM 865 HARRIS COUNTY LINE S OF HARRIS COUNTY LINE WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER 0976-02-085, ETC)	0.211 2013 $2,500,000
BRAZORIA 13958 0912-31-215	TXDOT HOUSTON DISTRICT FURNACE LN AT MUSTANG BAYOU REPLACE BRIDGE (NBI# 12020W00185001)	0.001 2010 $415,000
BRAZORIA 11639	CITY OF PEARLAND HARKEY RD BROADWAY BAILEY WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	2 2017 $18,717,600
BRAZORIA 11611	CITY OF ANGLETON HENDERSON RD SH 35 SH 288B RECONSTRUCT & WIDEN TO A 3-LANE URBAN SECTION	1.9 2012 $26,250,000

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
BRAZORIA 7625	CITY OF PEARLAND HUGHES RANCH RD STONE RD W GARDEN RD CONSTRUCT 4-LANE ROADWAY	1.231 2015 $12,065,769
BRAZORIA 13956 0912-31-213	TXDOT HOUSTON DISTRICT LOUISIANA ST AT MUSTANG BAYOU REPLACE BRIDGE (NBI# 12020W00087001)	0.001 2009 $746,000
BRAZORIA 11638	CITY OF PEARLAND MANVEL RD BROADWAY BAILEY RD WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	1.99 2016 $19,624,896
BRAZORIA 11635	CITY OF PEARLAND MAX RD MCHARD RD HUGHES RANCH RD WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.7 2018 $6,546,960
BRAZORIA 11636	CITY OF PEARLAND MAX RD HUGHES RANCH RD 2700' S OF HUGHES RANCH RD WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	0.492 2013 $5,963,958
BRAZORIA 13565	CITY OF PEARLAND MAX RD BROOKSIDE RD MCHARD RD WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	0.5 2018 $4,715,999
BRAZORIA 7874	CITY OF PEARLAND MCHARD RD CULLEN MYKAWA CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	3 2013 $36,573,822
BRAZORIA 11652	CITY OF PEARLAND MORRIS RD BROADWAY SOUTHFORK DR CONSTRUCT 4-LANE DIVIDED CURB AND GUTTER	1 2011 $6,352,460
BRAZORIA 7602	CITY OF PEARLAND MYKAWA RD BW 8 FM 518 WIDEN 2-LANE TO 4-LANE W/ RAISED MEDIAN (S OF MCHARD) & FLUSH MEDIAN (N OF MCHARD)	2.7 2013 $22,335,723

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BRAZORIA	CITY OF PEARLAND	0.568
7624	MYKAWA RD	2015
	FM 518	$5,957,184
	WALNUT ST W	
	CONSTRUCT NEW 4-LANE DIVIDED TO CONNECT MYKAWA TO VETERANS	
BRAZORIA	CITY OF PEARLAND	1.93
11655	ODAY RD	2016
	PEARLAND CITY LIMITS	$17,826,624
	BROADWAY	
	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	
BRAZORIA	CITY OF PEARLAND	0.1
13566	ODAY RD	2016
	BROOKSIDE RD	$895,680
	PEARLAND CITY LIMITS	
	WIDEN FROM 2 TO 4-LANES UNDIVIDED CURB AND GUTTER	
BRAZORIA	CITY OF PEARLAND	0.473
7631	ORANGE W ST	2012
	ODAY RD	$4,636,156
	HATFIELD ST	
	CONSTRUCT 4-LANE UNDIVIDED	
BRAZORIA	CITY OF PEARLAND	0.5
7630	PEARLAND PKWY	2015
	DIXIE FARM RD	$22,675,680
	GALVESTON C/L	
	CONSTRUCT 4-LANE DIVIDED ON NEW LOCATION	
BRAZORIA	TXDOT HOUSTON DISTRICT	8
13765	SH 288	2013
0598-02-903	BW 8	$295,218,436
	SH 6	
	CONSTRUCT 4 TOLL LANES	
BRAZORIA	TXDOT HOUSTON DISTRICT	0.001
14135	SH 288	2008
0598-03-024	AT CR 44	$555,360
	INSTALL BOX CULVERT	
BRAZORIA	TXDOT HOUSTON DISTRICT	0.001
13605	SH 288	2012
0598-03-900	AT CR 48	$10,000,000
	CONSTRUCT GRADE SEPARATION	
BRAZORIA	TXDOT HOUSTON DISTRICT	1.077
14172	SH 332	2010
1524-01-075	3.550 MI E OF FM 521 TO BRAZOS RIVER	$1,307,944
	CONSTRUCT OUTFALL CHANNEL AND BOX CULVERT	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
BRAZORIA 12831 0178-02-082	TXDOT HOUSTON DISTRICT SH 35 BS 35C NORTH SH 6 4-LANE TOLLWAY (MOST FEASIBLE TOLL ALTERNATIVE)	2.5 2016 $35,500,000
BRAZORIA 7867 0178-03-137	TXDOT HOUSTON DISTRICT SH 35 SH 6 BS 35C SOUTH 4-LANE TOLLWAY (MOST FEASIBLE TOLL ALTERNATIVE)	2 2018 $38,700,000
BRAZORIA 518 0179-01-033	TXDOT HOUSTON DISTRICT SH 35 BS 288B T. J. WRIGHT ST WIDEN FROM 2 LANES TO 2-LANE ONE-WAY PAIR WITH CURB & GUTTER	0.275 2015 $2,520,000
BRAZORIA 251 0111-08-100	TXDOT HOUSTON DISTRICT SH 36 0.9 S OF THE BRAZOS RIVER FM 1495 WIDEN TO 4-LANE DIVIDED RURAL	1.246 2012 $4,600,000
BRAZORIA 253 0188-03-019	TXDOT HOUSTON DISTRICT SH 36 FORT BEND C/L TO N OF WEST COLUMBIA S OF NEW SH 35 TO EXISTING SH 35 WIDEN TO 4-LANE DIVIDED RURAL	9.045 2013 $44,100,000
BRAZORIA 252 0188-04-025	TXDOT HOUSTON DISTRICT SH 36 FM 522 2.30 MI N OF SH 332 WIDEN TO 4-LANE DIVIDED RURAL (PTF CANDIDATE)	4.318 2012 $24,064,458
BRAZORIA 256 0188-04-035	TXDOT HOUSTON DISTRICT SH 36 SH 35 FM 522 WIDEN TO 4-LANE DIVIDED RURAL (PTF CANDIDATE)	1.799 2012 $11,500,000
BRAZORIA 10109 0188-04-043	TXDOT HOUSTON DISTRICT SH 36 1.13 MI N OF SH 332 S OF BRAZORIA CONSTRUCT 4-LANES ON NEW LOCATION (BRAZORIA BYPASS)	4 2013 $72,209,998
BRAZORIA 255 0188-05-027	TXDOT HOUSTON DISTRICT SH 36 S OF CR 310 IN CITY OF BRAZORIA S OF JONES CREEK BRIDGE WIDEN TO 4-LANE DIVIDED WITH GRADE SEPARATION AT FM 2004	9.644 2012 $28,110,932

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BRAZORIA	TXDOT HOUSTON DISTRICT	2.941
254	SH 36	2012
0188-06-046	S OF JONES CREEK BRIDGE	$9,784,000
	0.2 MI N OF BRAZOS RIV DIVERSION CHANNEL	
	WIDEN TO 4-LANE DIVIDED RURAL (PTF CANDIDATE)	
BRAZORIA	TXDOT HOUSTON DISTRICT	12.5
257	SH 99	2011
3510-02-001	SH 288	$363,000,000
	GALVESTON C/L	
	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
BRAZORIA	TXDOT HOUSTON DISTRICT	8.8
258	SH 99	2011
3510-02-002	SH 288	$151,000,000
	FORT BEND C/L	
	SEG C-3: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
BRAZORIA	TXDOT HOUSTON DISTRICT	0.5
14246	SH 99	2014
3510-02-901	AT SH 288	$131,500,104
	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEGMENT C)	
BRAZORIA	CITY OF ANGLETON	1.8
11599	SHANKS RD	2012
	CEMENTARY RD	$5,600,000
	SH 288B/AIRPORT RD	
	RECONSTRUCT TO 3-LANE URBAN SECTION	
BRAZORIA	CITY OF PEARLAND	1
11654	SMITH RANCH RD	2015
	HUGHES RANCH RD	$8,979,489
	BROADWAY	
	WIDEN FROM 2 TO 4-LANE DIVIDED CURB AND GUTTER	
BRAZORIA	CITY OF PEARLAND	2.02
11640	VETERANS DR	2013
	WALNUT W	$18,846,048
	BAILEY RD	
	WIDEN FROM 2 TO 4-LANES DIVIDED CURB AND GUTTER	
FORT BEND	FORT BEND COUNTY	4.51
434	AIRPORT BLVD W	2013
	SH 99	$11,617,314
	0.25 MI E OF FM 1464	
	CONSTRUCT 4-LANE BLVD	
FORT BEND	FORT BEND COUNTY	0.88
5	BEECHNUT ST	2012
	LOBERA	$761,827
	FM 1464	
	CONSTRUCT / WIDEN TO 4-LANE CONCRETE CURB & GUTTER SECTION WITH STORM SEWER	

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FORT BEND 6	FORT BEND COUNTY BELLAIRE BLVD FM 1464 SAN PABLO CONSTRUCT NEW 4-LANE ROAD	0.75 2012 $3,402,000
FORT BEND 13585	CITY OF STAFFORD BRAND LN US 90A AVENUE E WIDEN 2-LANE ASPHALT ROADWAY TO A 4-LANE CONCRETE UNDIVIDED ROADWAY WITH UNDERGROUND STORM SEWER	1.3 2012 $3,500,000
FORT BEND 475	CITY OF SUGAR LAND BURNEY RD B/P N OF JESS PIRTLE BLVD US 90A (AT UNIVERSITY BLVD) CONSTRUCT 4-LANE ROADWAY	1.32 2015 $17,000,000
FORT BEND 11183	CITY OF SUGAR LAND EAST/WEST ARTERIAL BURNEY RD SH 6 CONSTRUCT 4-LANE BLVD WI SIDEWALKS	1.28 2012 $4,500,000
FORT BEND 13642	CITY OF MISSOURI CITY FM 1092 LEXINGTON BLVD CARTWRIGHT RD Reconstruct 4-Lane Divided Roadway TO 6-Lane Divided Curb & Gutter Roadway With Closed Storm Drains And Cross-Drainage Culverts.	1.25 2016 $7,832,112
FORT BEND 13745	CITY OF MISSOURI CITY FM 1092/MURPHY RD CARTWRIGHT RD SH 6 WIDEN FROM 6 TO 8 LANES	1.2 2016 $2,729,701
FORT BEND 13746	CITY OF MISSOURI CITY FM 1092/MURPHY RD LEXINGTON BLVD CARTWRIGHT WIDEN 6 TO 8 LANES	1.3 2014 $2,811,050
FORT BEND 13641	CITY OF MISSOURI CITY FM 1092/MURPHY RD US 90A LEXINGTON BLVD Reconstruct 4-Lane Divided Roadway TO 6-Lane Divided Curb & Gutter Roadway With Closed Storm Drains And Cross-Drainage Culverts And Bridge Widening	1.231 2013 $9,192,036
FORT BEND 13643	CITY OF MISSOURI CITY FM 1092/MURPHY RD CARTWRIGHT RD SH 6 Reconstruct 4-Lane Divided Roadway TO 6-Lane Divided Curb & Gutter Roadway With Closed Storm Drains And Cross-Drainage Culverts And Bridge Widening	1.2 2012 $9,914,231

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FORT BEND 979 1258-02-900	TXDOT HOUSTON DISTRICT FM 1093 AUSTIN C/L FM 359 WIDEN TO 4-LANE DIVIDED RURAL ROAD	7.65 2019 $65,600,000
FORT BEND 487 1258-03-902	TXDOT HOUSTON DISTRICT FM 1093 1.80 MI W OF FM 1463 SH 99 WIDEN TO 4-LANES (EXTEND WESTPARK TOLL RD MAIN LANES) AND ADD FM 1093 FRONTAGE ROADS	2.338 2013 $137,851,619
FORT BEND 13 2093-01-010	TXDOT HOUSTON DISTRICT FM 2218 US 59 SH 36 WIDEN FROM 2 LANES TO 4-LANE DIVIDED	3.782 2013 $28,200,000
FORT BEND 980	CITY OF MISSOURI CITY FM 2234 US 90A LEXINGTON WIDEN FROM 4 TO 6 LANES UNDIVIDED	1.4 2014 $3,239,855
FORT BEND 12804	TXDOT HOUSTON DISTRICT FM 2234 INDEPENDENCE CARTWRIGHT WIDEN FROM 2 TO 4-LANES	1 2013 $3,738,329
FORT BEND 15 2105-01-020	TXDOT HOUSTON DISTRICT FM 2234 FM 3345 FM 521 WIDEN 2 LANES TO 4-LANE DIVIDED RURAL SECTION	5.8 2010 $34,330,000
FORT BEND 9419 2105-01-034	TXDOT HOUSTON DISTRICT FM 2234 0.38 MI N OF US 90A 0.62 MI S OF US 90A CONSTRUCT FM 2234 M/L DEPRESSED W/ AT-GRADE FRONTAGE ROAD	1 2013 $27,500,000
FORT BEND 13507 1415-03-008	TXDOT HOUSTON DISTRICT FM 2759 0.1 MI S OF US 59 0.9 MI S OF US 59 CONSTRUCT 2 3-LANE FRONTAGE ROADS WITH CONCRETE BOX CULVERT AT MIDDLE BAYOU (PHASE 1)	0.817 2013 $13,700,000
FORT BEND 14711 1415-03-010	TXDOT HOUSTON DISTRICT FM 2759 US 59 FM 762/FM 2759 ON CRABB RIVER RD WIDEN TO 4-LANES WITH FLUSH MEDIAN	1.7 2011 $1,000,000

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FORT BEND	TXDOT HOUSTON DISTRICT	0.35
12855	FM 359	2010
0543-02-055	AT US 90A AND UP RR	$11,800,000
	RAILROAD GRADE SEPARATION (ELEVATED T)	
FORT BEND	TXDOT HOUSTON DISTRICT	4.2
488	FM 359	2015
0543-02-901	FM 723	$14,800,000
	FARMER RD	
	WIDEN FROM 2-LANE TO 4-LANE RURAL	
FORT BEND	TXDOT HOUSTON DISTRICT	0.001
12856	FM 361	2010
0838-03-023	SH 36	$2,270,000
	FM 1994	
	REPLACE 2 BRIDGES	
FORT BEND	TXDOT HOUSTON DISTRICT	0.25
495	FM 521	2017
0111-03-031	HARRIS C/L	$18,200,000
	FM 2234	
	WIDEN TO 4-LANE DIVIDED RURAL SECTION	
FORT BEND	TXDOT HOUSTON DISTRICT	8.7
981	FM 723	2013
0188-09-040	FM 1093	$45,633,578
	N OF BRAZOS RIVER	
	WIDEN TO 4-LANE DIVIDED RURAL	
FORT BEND	TXDOT HOUSTON DISTRICT	1.7
14710	FM 762	2011
0543-03-067	FM 762/FM 2759	$1,000,000
	S OF LCISD SCHOOL ON CRABB RIVER RD	
	WIDEN TO 4 LANES DIVIDED	
FORT BEND	FBCTRA	11
919	FORT BEND PKWY TOLL ROAD	2019
3585-02-900	SH 6	$133,100,000
	SH 99	
	CONSTRUCT 4-LANE TOLL ROAD AND BRAZOS BRIDGE	
FORT BEND	FORT BEND COUNTY	2.8
13753	GASTON RD	2016
	KATY FLEWELLAN RD	$17,530,191
	CINCO RANCH BLVD	
	RECONSTRUCT 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	
FORT BEND	CITY OF MISSOURI CITY	0.001
13734	GESSNER DR S	2012
	AT CRAVENS	$373,911
	ADDITION OF ONE NB AND ONE SB THROUGH LANE	

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TXDOT DISTRICT: HOUSTON

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
FORT BEND	CITY OF MISSOURI CITY	1.6
13743	GESSNER DR S	2013
	BW 8	$3,369,021
	US 90A	
	WIDEN 4 TO 6-LANES	
FORT BEND	TXDOT HOUSTON DISTRICT	2.18
10334	IH 10 W	2015
0271-05-025	WALLER/FORT BEND COUNTY LINE	$35,000,000
	FORT BEND / HARRIS COUNTY LINE	
	WIDEN TO 6 MAIN LANES WITH 4 MANAGED LANES AND TWO 3-LANE FRONTAGE ROADS; RECONSTRUCT INTERCHANGES AT FM 1463 AND PIN OAK	
FORT BEND	TXDOT HOUSTON DISTRICT	0.001
11244	IH 10 W	2009
0271-05-029	IH 10 WB FR AT CANE BR OF BUFFALO BAYOU	$434,000
	.	
	REHABILITATE BRIDGE AND APPROACHES	
FORT BEND	FORT BEND COUNTY	1.5
13756	KATY FLEWELLAN RD	2010
	PIN OAK RD	$12,425,400
	GASTON RD	
	RECONSTRUCT EXISTING 2-LANE RURAL ROADWAY TO 4-LANE CURB & GUTTER WITH STORM SEWER	
FORT BEND	CITY OF MEADOWS PLACE	0.5
975	KIRKWOOD DR S	2011
	HARRIS C/L	$1,500,000
	CITY LIMITS	
	2-LANE ROADWAY WITH ROUNDABOUTS	
FORT BEND	CITY OF STAFFORD	0.8
10003	KIRKWOOD DR S	2012
	US 59	$2,719,355
	US 90A	
	WIDEN 4-LANE CONCRETE DIVIDED TO 6-LANE CONCRETE DIVIDED ROADWAY	
FORT BEND	CITY OF RICHMOND	0.25
7809	LAMAR DR	2015
	FM 1640	$447,441
	FM 2218	
	CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	
FORT BEND	CITY OF MISSOURI CITY	2.65
7825	LEXINGTON BLVD	2016
	FM 1092	$4,170,000
	STAFFORDSHIRE RD	
	WIDEN 2 TO 4-LANES (IN SECTIONS) AND REALIGNMENT	
FORT BEND	CITY OF MISSOURI CITY	2
445	MASON RD	2012
	FM 1093	$24,927,427
	MORTIN RD	
	CONSTRUCT NEW 4-LANE DIVIDED EXTENSION	

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT
TXDOT DISTRICT: HOUSTON

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
FORT BEND 11182	CITY OF SUGAR LAND MEADOWCROFT BLVD UNIVERSITY BLVD FIRST COLONY BLVD CONSTRUCT ROADWAY EXTENSION 1/2 OF THE BRIDGE AND 100% OF THE ROADWAY SECTION	0.71 2010 $2,225,000
FORT BEND 13973 0912-34-902	TXDOT HOUSTON DISTRICT MEYER RD AT SNAKE CREEK REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970001)	0.001 2014 $626,000
FORT BEND 2386	FORT BEND COUNTY MULLINS-REYNOLDS ST AT BESSIES CREEK REPLACE BRIDGE	0.001 2016 $510,879
FORT BEND 13721	CITY OF MISSOURI CITY MURPHY RD/FM 1092 AT 5TH ST ADDITION OF ONE NB AND ONE SB THROUGH LANE	0.001 2015 $403,015
FORT BEND 13724	CITY OF MISSOURI CITY MURPHY RD/FM 1092 AT EL DORADO ADDITION OF ONE NB AND ON SB THROUGH LANE	0.001 2014 $393,070
FORT BEND 13730	CITY OF MISSOURI CITY MURPHY RD/FM 1092 AT HAMPTON ADDITION OF ONE NB AND ONE SB THROUGH LANE	0.001 2013 $383,371
FORT BEND 11197	CITY OF SUGAR LAND NEW TERRITORY BLVD LID 17 UNIVERSITY BLVD WIDEN TO 6-LANE BLVD (PHASE II)	0.71 2015 $1,000,000
FORT BEND 18	CITY OF SUGAR LAND OILFIELD RD COMMONWEALTH BLVD UNIVERSITY BLVD RECONSTRUCT & WIDEN TO 4-LANE BLVD	1.2 2012 $3,000,000
FORT BEND 13760	CITY OF HOUSTON POST OAK RD S BW 8 FM 2234 WIDEN EXISTING 4-LANE TO 6-LANE SECTION	1.4 2014 $3,335,145

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TXDOT DISTRICT: HOUSTON

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
FORT BEND	TXDOT HOUSTON DISTRICT	0.1
9430	SH 36	2010
0187-05-045	AT UP RR IN ROSENBERG	$12,500,000
	REPLACE RAILROAD UNDERPASS	
FORT BEND	TXDOT HOUSTON DISTRICT	2.9
263	SH 36	2010
0188-01-016	US 59	$17,200,000
	FM 2218	
	WIDEN TO 4-LANE DIVIDED RURAL	
FORT BEND	TXDOT HOUSTON DISTRICT	8.06
262	SH 36	2011
0188-02-029	0.43 MI N OF FM 2218	$55,000,000
	0.284 MI S OF NEEDVILLE-FAIRCHILDS	
	WIDEN TO 4-LANE DIVIDED RURAL WITH GRADE SEPARATION	
FORT BEND	TXDOT HOUSTON DISTRICT	6.39
11562	SH 36	2011
0188-02-036	S OF NEEDVILLE	$67,868,171
	BRAZORIA C/L	
	WIDEN TO 4-LANE DIVIDED RURAL	
FORT BEND	CITY OF MISSOURI CITY	0.001
13731	SH 6	2012
	AT LAKE OLYMPIA PKWY	$328,588
	ADDITION OF ON WB RIGHT TURN LANE	
FORT BEND	TXDOT HOUSTON DISTRICT	7.618
266	SH 99	2011
3510-03-001	FM 762	$235,100,000
	BRAZORIA C/L	
	SEG C-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
FORT BEND	TXDOT HOUSTON DISTRICT	1.89
10128	SH 99	2011
3510-03-002	US 59	$55,381,565
	FM 762	
	SEG C-1: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
FORT BEND	TXDOT HOUSTON DISTRICT	0.7
14247	SH 99	2014
3510-03-004	AT US 59 S	$57,000,000
	CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT C)	
FORT BEND	TXDOT HOUSTON DISTRICT	0.971
14231	SH 99	2008
3510-04-028	FRY RD	$2,000,000
	FM 1093	
	CONSTRUCT 2-LANE NORTHBOUND FRONTAGE ROADS	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
FORT BEND	TXDOT HOUSTON DISTRICT	0.7
14239	SH 99	2012
3510-04-039	AT FM 1093/WESTPARK TOLLWAY	$38,000,000
	CONSTRUCT 2 DIRECT CONNECTORS (TOLL) (WB-NB, NB-EB) (SEG. D)	
FORT BEND	CITY OF MISSOURI CITY	0.001
13722	SIENNA PKWY	2015
	AT SCANLIN TRACE	$403,015
	ADDITION OF NB AND SB LEFT TURN LANES	
FORT BEND	CITY OF MISSOURI CITY	0.001
13723	SIENNA PKWY	2014
	AT SIENNA SPRINGS	$393,070
	ADDITION OF NB AND SB LEFT TURN LANES	
FORT BEND	CITY OF MISSOURI CITY	0.001
13725	SIENNA PKWY	2014
	AT WATERS LAKE BLVD	$393,070
	ADDITION OF NB AND SB LEFT TURN LANES	
FORT BEND	CITY OF MISSOURI CITY	0.001
13726	SIENNA PKWY	2013
	AT WATERS LAKE BLVD	$383,371
	ADDITION OF EB AND WB LEFT TURN LANES	
FORT BEND	CITY OF MISSOURI CITY	0.001
13727	SIENNA PKWY	2013
	AT BEE'S PASSAGE	$383,371
	ADDITION OF NB AND SB LEFT TURN LANES	
FORT BEND	CITY OF MISSOURI CITY	0.001
13729	SIENNA PKWY	2013
	AT WATTS PLANTATION	$720,273
	ADDITION OF NB AND SB LEFT TURN LANE; ADDITION OF WB TURN LANE ON WATTS PLANTATION	
FORT BEND	CITY OF MISSOURI CITY	0.001
13732	SIENNA PKWY	2012
	AT TRAMMEL FRESNO	$702,500
	ADDITION OF NB AND SB LEFT TURN LANES. ADDITION OF WB LEFT TURN LANE ON TRAMMEL FRESNO.	
FORT BEND	CITY OF MISSOURI CITY	3.1
13719	SIENNA RANCH RD	2011
	SH 6	$7,992,000
	W OF SIENNA PKWY	
	EXTEND 4-LANE ROADWAY	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
FORT BEND	CITY OF MISSOURI CITY	2.5
13744	SIENNA SPRINGS BLVD	2012
	HAGERSON RD	$7,546,212
	SIENNA PKWY	
	EXTEND 4-LANE ROADWAY	
FORT BEND	TXDOT HOUSTON DISTRICT	4.8
261	SP 10	2013
0187-05-036	SH 36	$18,100,000
	US 59	
	WIDEN TO 4-LANE DIVIDED ROADWAY	
FORT BEND	TXDOT HOUSTON DISTRICT	4.75
9695	SP 10	2015
0187-05-048	US 59 S	$21,100,000
	SH 36	
	WIDEN TO 4-LANE DIVIDED RURAL FACILITY (PHASE 2)	
FORT BEND	TXDOT HOUSTON DISTRICT	4.75
9692	SP 10	2015
0187-05-050	US 59 S	$21,500,000
	SH 36	
	CONSTRUCT 2-LANE RURAL FACILITY ON A NEW LOCATION AND REMOVE EXISTING 2-LANE ON SP 10/HARTLEDGE ROAD (PHASE 1)	
FORT BEND	CITY OF STAFFORD	1.72
10005	STAFFORDSHIRE RD	2012
	FIFTH ST	$9,000,000
	FM 2234	
	WIDEN 2-LANE ASPHALT ROADWAY TO 4-LANE CONCRETE BLVD SECTION ROADWAY WITH UNDERGROUND STORM SEWER	
FORT BEND	CITY OF MISSOURI CITY	1.3
13637	TEXAS PKWY/FM 2234	2015
	LEXINGTON BLVD	$2,882,170
	CARTWRIGHT RD	
	WIDEN 4 TO 6 LANES DIVIDED	
FORT BEND	CITY OF MISSOURI CITY	0.001
13720	TEXAS PKWY/FM 2234	2016
	AT TURTLE CREEK	$413,211
	ADDITION OF ONE EB AND ONE WB THROUGH-LANE	
FORT BEND	CITY OF MISSOURI CITY	0.001
13733	TEXAS PKWY/FM 2234	2012
	AT INDEPENDENCE BLVD	$328,588
	ADDITION OF ON NB RIGHT TURN LANE	
FORT BEND	TXDOT HOUSTON DISTRICT	0.001
11314	TIERRA GRANDE DR	2013
0912-34-921	AT SNAKE CREEK	$1,315,206
	REPLACE BRIDGE (NBI# 12080AA1100001)	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
FORT BEND 7053	CITY OF SUGAR LAND UNIVERSITY BLVD COMMONWEALTH BLVD SH 6 WIDEN TO 5-LANE & 6-LANE (PHASE 2)	4.1 2015 $5,808,657
FORT BEND 11196	CITY OF SUGAR LAND UNIVERSITY BLVD US 59 SH 6 WIDEN 4-LANE TO 6-LANE (PHASE 2)	2 2014 $2,904,328
FORT BEND 13803	CITY OF MISSOURI CITY UNIVERSITY BLVD SE CORNER OF BRAZOS LANDING SUBDIVISION OIL FIELD RD EXTEND 4-LANE ROADWAY	4.5 2014 $14,591,259
FORT BEND 6048 0027-12-097	TXDOT HOUSTON DISTRICT US 59 S W OF FM 2759 W OF FM 762 WIDEN TO 8 ML, FRONTAGE ROADS, ITS & TMS	3.58 2015 $89,406,219
FORT BEND 6049 0027-12-105	TXDOT HOUSTON DISTRICT US 59 S W OF SH 36 W OF FM 762 WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS WITH GRADE SEPARATION	3.75 2016 $66,400,000
FORT BEND 6050 0027-12-106	TXDOT HOUSTON DISTRICT US 59 S W OF SP 10 W OF SH 36 WIDEN TO 6-LANE RURAL FREEWAY, FRONTAGE ROADS, ITS & TMS	4.37 2016 $112,300,000
FORT BEND 9912 0027-12-114	TXDOT HOUSTON DISTRICT US 59 S W OF FM 762 W OF FM 2759 CONSTRUCT 2-WAY HOV LANES	3.58 2012 $8,100,000
FORT BEND 6051 0089-09-058	TXDOT HOUSTON DISTRICT US 59 S W OF SP 10 W OF HAMLINK RD WIDEN TO 6-MAIN LANES, GRADE SEPARATIONS, 2-LANE FRONTAGE ROADS, ITS & TMS	2 2016 $39,600,000
FORT BEND 6052 0089-09-065	TXDOT HOUSTON DISTRICT US 59 S W OF FM 360 W OF HAMLINK RD WIDEN TO 6 MAIN LANES, W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	2.5 2017 $60,300,000

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FORT BEND	TXDOT HOUSTON DISTRICT	3.25
6053	US 59 S	2016
0089-09-066	W OF DARST RD	$55,100,000
	W OF FM 360	
	WIDEN TO 6-MAINLANE FREEWAY W/ 2-LANE FRONTAGE ROADS, GRADE SEPARATIONS, ITS & TMS	
FORT BEND	TXDOT HOUSTON DISTRICT	0.4
6088	US 90A	2010
0027-06-046	AT UP RR IN ROSENBERG	$27,700,000
	REPLACE RAILROAD UNDERPASS	
FORT BEND	TXDOT HOUSTON DISTRICT	0.059
9637	US 90A	2010
0027-07-032	AT WEST CITY LIMITS OF RICHMOND	$19,200,000
	THE NORTHERN & SANTA FE RAILROAD	
	REPLACE RAILROAD UNDERPASS	
FORT BEND	TXDOT HOUSTON DISTRICT	0.059
10020	US 90A	2011
0027-07-037	AT RICHMOND C/L (W) & BNSF RAILROAD___	$1,640,000
	RIGHT-OF-WAY ACQUISITION	
FORT BEND	TXDOT HOUSTON DISTRICT	1.399
10114	US 90A	2019
0027-08-146	LP 762	$15,500,000
	FM 359	
	WIDEN TO 6 LANE DIVIDED (PHASE 3 OF 3)	
FORT BEND	TXDOT HOUSTON DISTRICT	3.519
10115	US 90A	2019
0027-08-147	FM 359	$32,700,000
	SH 99	
	WIDEN TO 6 LANE DIVIDED (PHASE 2 OF 3)	
FORT BEND	TXDOT HOUSTON DISTRICT	0.001
11269	US 90A	2014
0027-08-161	US 90A WB AT BRAZOS RIVER	$5,000,000
	.	
	REHABILITATE BRIDGE AND APPROACHES	
FORT BEND	TXDOT HOUSTON DISTRICT	0.001
11316	W ALKIRE LAKE RD	2010
0912-34-940	AT HORSESHOE LAKE	$851,000
	.	
	REPLACE BRIDGE AND APPROACHES	
FORT BEND	CITY OF MISSOURI CITY	2.3
13742	WATERS LAKES BLVD	2015
	EXISTING TERMINUS	$5,202,561
	S OF SIENNA PARKWAY	
	EXTEND 4-LANE BOULEVARD	

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FORT BEND 13624	CITY OF SUGAR LAND WEST AIRPORT BLVD DAIRY ASHFORD BURNEY RD SMART CORRIDOR PILOT PROGRAM: WI-FI PUSHES DATA TO HAND HELD IP DEVICES AS WELL AS IN-CAR NAVIGATION AND GPS SYSTEMS (TRAFFIC FLOW DATA, TRAVEL TIMES ETC) WI-FI ALSO ENABLES IMPLEMENTATION OF ADAPTIVE TRAFFIC TECHNOLOGY	2.5 2013 $145,216
FORT BEND 978	CITY OF SUGAR LAND WILLIAMS TRACE BLVD US 59 OYSTER CREEK WIDEN TO 6-LANE DIVIDED	0.318 2013 $14,339,639
FORT BEND 7806	FORT BEND COUNTY WILLIAMS WAY BLVD US 59 FM 762 CONSTRUCT 4-LANE DIVIDED ROADWAY IN NEW LOCATION	4.3 2016 $10,956,369
GALVESTON 7612	CITY OF TEXAS CITY CENTURY BLVD SH 3 MALL OF THE MAINLAND WIDEN 2-LANE TO 4-LANE	1.7 2012 $4,000,000
GALVESTON 11336 0912-73-121	TXDOT HOUSTON DISTRICT CHERRY DR AT BENSON GULLY REPLACE BRIDGE	0.03 2010 $478,400
GALVESTON 902	TXDOT HOUSTON DISTRICT FM 2004 BRAZORIA C/L SH 6 WIDEN TO 4-LANE DIVIDED	6.93 2015 $44,130,629
GALVESTON 10833	TXDOT HOUSTON DISTRICT FM 2351 BRAZORIA C/L FM 518 WIDEN TO 4-LANE DIVIDED	1.547 2013 $5,980,568
GALVESTON 36	CITY OF LEAGUE CITY FM 270 FM 518 FM 646 WIDEN TO 4-LANE DIVIDED	2.55 2012 $5,320,000
GALVESTON 39	GALVESTON COUNTY FM 517 FM 3436 SH 146 WIDEN TO 4-LANE DIVIDED W/ CURB & GUTTER	1.71 2012 $12,208,000

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GALVESTON 14221 0978-01-020	TXDOT HOUSTON DISTRICT FM 517 IH 45 FM 646 WIDEN FROM TWO LANES TO 4-LANE DIVIDED CURB & GUTTER	0.965 2013 $26,374,984
GALVESTON 38 1002-02-016	TXDOT HOUSTON DISTRICT FM 517 FM 646 BRAZORIA C/L RECONSTRUCT AND WIDEN TO 4-LANES	7.25 2013 $55,000,000
GALVESTON 7578	TXDOT HOUSTON DISTRICT FM 646 SH 6 FM 2004 WIDEN TO 4-LANE DIVIDED	3.79 2012 $33,486,034
GALVESTON 11340 0978-01-033	TXDOT HOUSTON DISTRICT FM 646 AT DICKINSON BAYOU . REHABILITATE BRIDGE AND APPROACHES	0.001 2009 $1,233,000
GALVESTON 13475 0978-01-034	TXDOT HOUSTON DISTRICT FM 646 FM 1764 SH 6 WIDEN FROM 2 LANES TO 4-LANE DIVIDED	1.4 2010 $12,700,000
GALVESTON 4052 0978-02-034	TXDOT HOUSTON DISTRICT FM 646 SH 146 N 1.0 MI E OF SH 146 N WIDEN FROM 2 LANES TO 4-LANE DIVIDED	1 2013 $11,700,000
GALVESTON 10144 0978-02-053	TXDOT HOUSTON DISTRICT FM 646 FM 3436 SH 146 WIDEN FROM 2-LANES TO 4-LANE DIVIDED	0.834 2011 $8,700,000
GALVESTON 514 3049-01-022	TXDOT HOUSTON DISTRICT FM 646 EDMUNDS WAY FM 1266 WIDEN FROM 2 LANES TO 4-LANES DIVIDED WITH OVERPASS BRIDGE (PHASE II)	2.156 2013 $36,800,000
GALVESTON 10920 3049-01-023	TXDOT HOUSTON DISTRICT FM 646 FM 3436 FM 1266 WIDEN TO 4-LANE DIVIDED RURAL ROAD	2.413 2013 $24,000,000

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GALVESTON 10610	CITY OF TEXAS CITY HOLLAND RD IH 45 ATTWATER AVE CONSTRUCT 4-LANE ROADWAY ON NEW LOCATION	3.7 2012 $15,000,000
GALVESTON 280 0500-01-107	TXDOT HOUSTON DISTRICT IH 45 S 0.1 MI N OF CAUSEWAY S OF TEXAS CITY WYE RECONSTRUCT TO 8 MAIN LANES, TWO 2-LANE FRONTAGE ROADS	1.78 2018 $89,100,000
GALVESTON 282 0500-01-119	TXDOT HOUSTON DISTRICT IH 45 S 0.1 MI S OF CAUSEWAY 61ST ST WIDEN TO 8 MAIN LANES, TWO 2-LANE FRONTAGE ROADS W/ SH 275 & 61ST ST CONNECTIONS	2.61 2018 $104,000,000
GALVESTON 6043 0500-04-096	TXDOT HOUSTON DISTRICT IH 45 S 0.452 MI S OF FM 518 N OF FM 517 WIDEN TO 8 MAIN LANES AND TWO 2-LANE FRONTAGE ROADS	3.76 2017 $71,300,000
GALVESTON 6047 0500-04-103	TXDOT HOUSTON DISTRICT IH 45 S S OF TEXAS CITY WYE N OF TEXAS CITY WYE RECONSTRUCT IH 45/SH 146/SH 6 INTERCHANGE	2 2016 $68,000,000
GALVESTON 6046 0500-04-104	TXDOT HOUSTON DISTRICT IH 45 S N OF TEXAS CITY WYE N OF FM 519 RECONSTRUCT TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	3.283 2018 $96,100,000
GALVESTON 6045 0500-04-105	TXDOT HOUSTON DISTRICT IH 45 S N OF FM 1764 N OF FM 519 RECONSTRUCT TO 8-MAIN LANES & TWO 2-LANE FRONTAGE ROADS	4.43 2018 $121,600,000
GALVESTON 6044 0500-04-106	TXDOT HOUSTON DISTRICT IH 45 S N OF FM 1764 N OF FM 517 WIDEN TO 8 MAIN LANES & TWO 2-LANE FRONTAGE ROADS	3.79 2018 $134,300,000
GALVESTON 11286 0500-04-111	TXDOT HOUSTON DISTRICT IH 45 S IH 45 NB FR AT DICKINSON BAYOU . REHABILITATE BRIDGE AND APPROACHES	0.001 2010 $449,795

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GALVESTON	TXDOT HOUSTON DISTRICT	2.5
10612	IH 45 S	2015
0500-04-112	AT TEXAS CITY WYE	$55,000,000
	CONSTRUCT TWO DIRECT CONNECTORS TO LP 197 (SB-EB & WB-NB) TO PORT OF TEXAS CITY AT SHOAL POINT	
GALVESTON	TXDOT HOUSTON DISTRICT	0.842
13836	IH 45 S	2016
0500-04-117	HARRIS C/L	$31,500,000
	0.452 MI S OF FM 518	
	WIDEN TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND TWO HOV LANES	
GALVESTON	CITY OF LEAGUE CITY	2.5
398	LEAGUE CITY PKWY	2013
	FM 528	$6,363,964
	MAPLE LEAF DR	
	CONSTRUCT 4-LANE DIVIDED	
GALVESTON	PORT OF GALVESTON	0.001
11026	MALLORY RAIL YARDS	2017
	25TH & HARBORSIDE	$3,209,590
	RELOCATE ALL RAIL FACILITIES CURRENTLY IN FRONT OF CRUISE SHIP TERMINALS TO AN ALTERNATE LOCATION ON THE PORT OF GALVESTON PROPERTY.	
GALVESTON	CITY OF LEAGUE CITY	0.001
14009	MCFARLAND RD	2010
0912-73-120	AT DICKINSON BAYOU	$532,000
	REPLACE BRIDGE	
GALVESTON	TXDOT HOUSTON DISTRICT	0.7
467	SH 146	2011
0389-07-025	FM 519	$35,900,000
	LP 197	
	CONSTRUCT RR OVERPASS	
GALVESTON	TXDOT HOUSTON DISTRICT	1.2
14629	SH 3	2012
0051-03-099	S OF TCT RR AT SH 146	$5,500,000
	CONSTRUCT SB OVERPASS	
GALVESTON	TXDOT HOUSTON DISTRICT	0.001
11262	SH 87	2012
0367-04-076	AT S FERRY LANDING BRIDGE	$586,087
	REHABILITATE BRIDGE AND APPROACHES	
GALVESTON	TXDOT HOUSTON DISTRICT	8
283	SH 99	2011
3510-01-001	IH 45 S	$102,100,000
	BRAZORIA C/L	
	SEG B: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE RDS AND INTERCHANGES	

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GALVESTON	TXDOT HOUSTON DISTRICT	0.7
14249	SH 99	2014
3510-01-900	AT IH 45 S	$134,900,104
	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEGMENT B)	
HARRIS	TXDOT HOUSTON DISTRICT	2.3
532	AIRPORT BLVD	2011
0912-71-385	CHIMNEY ROCK	$25,000,000
	HIRAM CLARKE RD	
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION (PASS)	
HARRIS	TXDOT HOUSTON DISTRICT	2.474
529	AIRPORT BLVD W	2009
0912-71-386	HIRAM CLARKE	$13,172,099
	FM 521	
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET ON NEW LOCATION	
HARRIS	HCTRA	0.75
7737	ALDINE MAIL ROUTE	2009
	SWEENEY RD	$12,000,000
	REEVESTON RD	
	CONSTRUCT BRIDGE O/HARDY TOLL RD	
HARRIS	HARRIS COUNTY	2.25
10097	ALDINE MAIL ROUTE	2014
	AIRLINE DR	$11,700,000
	ALDINE WESTFIELD RD	
	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/CURB & GUTTER AND STORM SEWERS	
HARRIS	CITY OF PASADENA	1.93
11038	ALLEN GENOA	2012
	FAIRMONT PKWY	$1,493,000
	GENOA-RED BLUFF	
	DESIGN, ACQUIRE ROW & WIDEN TO 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT FAIRMONT	
HARRIS	CITY OF HOUSTON	0.5
13616	BAYOU DR	2012
	BURNETT RD EXT	$2,545,000
	QUITMAN RD	
	ENGINEERING AND ROW AND CONSTRUCTION OF 48-FOOT WIDE CONCRETE PAVEMENT WITH CURBS SIDEWALKS STREET LIGHTING AND NECESSARY UNDERGROUND UTILITIES CONNECTOR TO NORTHSIDE INTERMODAL TRANSIT FACILITY	
HARRIS	HARRIS COUNTY	1
7654	BEAMER RD	2017
	TALL SHIPS LN	$20,000,000
	BAY AREA BLVD	
	PHASE II: CONSTRUCT 4-LANE DIVIDED SECTION W/ CURB & GUTTER	
HARRIS	HARRIS COUNTY	1.4
7655	BEAMER RD	2012
	BAY AREA BLVD	$9,900,000
	FM 528	
	PHASE III: CONSTRUCT 4-LANE DIVIDED W/ CURB & GUTTER, LEFT TURN LANES, STORM SEWERS, TRAFFIC SIGNALS & FUTURE BIKE/PED	

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COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
HARRIS 2977	CITY OF HOUSTON BELLAIRE BLVD BW 8 FONDREN WIDEN TO 8-LANES	2.1 2015 $9,186,244
HARRIS 13815	HARRIS COUNTY BELLAIRE BLVD MARCHENA DR SH 6 CONSTRUCT 6-LANE CONCRETE ROADWAY	0.5 2010 $2,200,000
HARRIS 14183	CITY OF HOUSTON BELLFORT W US 90A BUFFALO SPDWY EXTENSION OF 4-LANE BLVD	0.4 2012 $3,399,194
HARRIS 53 1685-07-005	TXDOT HOUSTON DISTRICT BF 1960A FM 1960 W OF LEE RD FM 1960 E OF HUMBLE WIDEN AND IMPLEMENT ACCESS MANAGEMENT TREATMENTS	4.3 2011 $6,329,988
HARRIS 12696	CITY OF HOUSTON BISSONNET ST DAIRY ASHFORD BW 8 WIDENING TO 6-LANES INCLUDING CONCRETE PAVEMENT, CURBS, DRAINAGE, NECESSARY UNDERGROUND UTILITIES AND TRAFFIC SIGNAL MODIFICATIONS	2.6 2012 $12,745,136
HARRIS 539	HARRIS COUNTY BOUDREAUX RD 0.76 KM W OF SH 249 1.07 KM E OF SH 249 REALIGNMENT AND CONSTRUCTION OF TRANSITIONS TO INTERSECTION	1.8 2017 $1,000,000
HARRIS 7510	PORT OF HOUSTON AUTHORITY BROADWAY BARBOURS CUT BLVD L ST N WIDEN TO 4-LANE ROAD	0.5 2014 $2,632,382
HARRIS 527 0389-15-006	TXDOT HOUSTON DISTRICT BS 146D FAIRMONT PKWY SH 146 WIDEN TO 4-LANE DIVIDED	1.66 2013 $14,900,000
HARRIS 60 0028-01-067	TXDOT HOUSTON DISTRICT BU 90-U IH 610 NE E OF MESA RD WIDEN TO 6-LANE DIVIDED URBAN (PHASE 2)	1.1 2009 $11,600,000

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HARRIS 14185	CITY OF HOUSTON BUFFALO SPWY FUQUA W CITY LIMIT ROADWAY EXTENSION OF 4-LANES	0.4 2012 $1,133,064
HARRIS 13615	CITY OF HOUSTON BURNETT ST FULTON AVE PROPOSED BAYOU DR ENGINEERING DESIGN OF PROPOSED BURNETT STREET FROM FULTON AVENUE TO PROPOSED BAYOU DRIVE. ROADWAY IS REQUESTED BY METRO OF CITY OF HOUSTON FOR ACCESS AND MOBILITY IMPROVEMENTS AT THE METRO INTERMODAL FACILITY NORTH OF DOWNTOWN HOUSTON. PROJECT INCLUDES	0.5 2012 $2,575,000
HARRIS 14226 3256-01-089	HCTRA BW 8 W OF US 59 S N OF US 90A PE REVIEW TO WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	3.001 2012 $100,000
HARRIS 289 3256-02-040	TXDOT HOUSTON DISTRICT BW 8 0.8 MI W OF US 59 N 0.3 MI E OF OLD HUMBLE RD CONSTRUCT TO 6 MAIN LANES TOLL	1.831 2017 $20,000,000
HARRIS 10874 3256-02-066	TXDOT HOUSTON DISTRICT BW 8 AT ALDINE-WESTFIELD PE FOR BRIDGE WIDENING	0.152 2006 $150,000
HARRIS 14228 3256-03-047	TXDOT HOUSTON DISTRICT BW 8 UVALDE RD 0.780 MI S OF NEW US 90 CONSTRUCT 3-LEVEL INTERCHANGE	1.4 2019 $15,569,000
HARRIS 14227 3256-03-079	TXDOT HOUSTON DISTRICT BW 8 IH 10 E W OF IH 45 S PE REVIEW TO WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	11.001 2010 $100,000
HARRIS 7703 3256-03-901	TXDOT HOUSTON DISTRICT BW 8 RED BLUFF SPENCER HIGHWAY RECONSTRUCT TWO 3-LANE FRONTAGE ROADS	1.3 2011 $4,861,121
HARRIS 10592 3256-04-069	TXDOT HOUSTON DISTRICT BW 8 AT SH 288 CONSTRUCT TWO DIRECT CONNECTORS	0.5 2010 $2,250,000

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HARRIS	HCTRA	16.001
14229	BW 8	2010
3256-04-070	PORT RD	$100,000
	W OF IH 45 S	
	PE REVIEW TO WIDEN FROM 4 TO 6 MAIN LANES IN SECTIONS	
HARRIS	TXDOT HOUSTON DISTRICT	1
14245	BW 8	2014
3256-04-900	AT SH 288	$316,040,000
	RECONSTRUCT MAIN LANES ON SH 288 AND ADD 8 DCS (TOLL)	
HARRIS	CITY OF HOUSTON	0.5
14186	CALVALCADE RD	2012
	HOMESTEAD RD	$5,098,792
	LIBERTY RD	
	ROADWAY EXTENSION OF 4-LANES	
HARRIS	CITY OF BAYTOWN	3.77
10794	CEDAR BAYOU-LYNCHBURG RD	2012
	GARTH RD	$24,306,800
	DECKER DR/ SP 330	
	WIDENING TO 4-LANES WITH CLTL	
HARRIS	CITY OF BAYTOWN	2.25
14580	CEDAR BAYOU-LYNCHBURG RD	2011
	JOHN MARTIN RD	$6,000,000
	BARKULOO RD	
	WIDEN AND RECONSTRUCT ROADWAY	
HARRIS	CITY OF PASADENA	0.83
11039	CENTER	2015
	FAIRMONT PKWY	$5,859,599
	GENOA-RED BLUFF	
	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT GENOA-RED BLUFF	
HARRIS	CITY OF PASADENA	2.35
11040	CHOATE RD	2017
	RED BLUFF RD	$5,887,672
	BAY AREA BLVD	
	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS	
HARRIS	CITY OF HOUSTON	2
14699	CLAY RD	2010
0912-70-041	E OF FRY RD	$2,267,789
	BARKER CYPRESS	
	ASPHALT OVERLAY	
HARRIS	CITY OF PEARLAND	0.9
7626	CR 48 (ALMEDA SCHOOL RD)	2015
	BW 8	$8,791,200
	CLEAR CREEK	
	WIDEN 2-LANE TO 4-LANE DIVIDED	

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HARRIS	CITY OF PASADENA	0.27
11042	CRENSHAW RD	2014
	HOLLY BAY CT	$1,191,123
	CENTER ST	
	DESIGN, ACQUIRE ROW & EXTEND 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE AND SIGNALS AT CENTER	
HARRIS	CITY OF PASADENA	0.72
11043	CRENSHAW RD	2012
	SPACE CENTER BLVD	$1,551,165
	HOLLY BAY CT	
	DESIGN & CONTRUCT WESTBOUND ROADWAY	
HARRIS	HARRIS COUNTY	1.25
942	CYPRESS N HOUSTON RD	2012
	JONES RD	$7,931,454
	PERRY RD	
	CONSTRUCT 4-LANE RD	
HARRIS	CITY OF HOUSTON	
11873	DOWNTOWN HOUSTON	2016
	THEATER DISTRICT EAST	$17,840,725
	US 59 IN THE NORTH END OF DOWNTOWN	
	ENGINEERING AND CONSTRUCTION TO UPGRADE ROADS WITH CONCRETE STREETS, CURBS AND SIDEWALKS TO IMPROVE THE EXISTING DOWNTOWN STREETS	
HARRIS	CITY OF HOUSTON	1.78
5036	EL DORADO BLVD	2013
	FM 2351	$10,724,677
	HORSEPEN BAYOU	
	WIDEN TO 4-LANE DIVIDED ROADWAY	
HARRIS	HARRIS COUNTY	0.85
7901	FALVEL RD	2010
	SPRING STUEBNER	$2,700,000
	FM 2920	
	WIDEN TO 4-LANE CONCRETE CURB & GUTTER RDWY	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
14004	FLINTRIDGE RD	2010
0912-72-910	AT KENNEDY GULLY	$616,425
	REPLACE BRIDGE (NBI# 12102AA3013001)	
HARRIS	TXDOT HOUSTON DISTRICT	0.663
10558	FM 1093	2014
1258-04-054	AT BW 8	$23,900,000
	CONSTRUCT THREE-LEVEL INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	8
13601	FM 1960	2012
0912-72-130	US 59 N	$6,715,390
	IH 45 N	
	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	

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HARRIS	TXDOT HOUSTON DISTRICT	0.001
14173	FM 1960	2015
1685-01-090	AT BNSF RR	$34,550,000
	CONSTRUCT GRADE SEPARATION (DOT# 597 091H)	
HARRIS	TXDOT HOUSTON DISTRICT	0.72
11383	FM 1960	2017
1685-01-093	US 290	$22,600,000
	N OF ELDRIDGE PKWY	
	RECONSTRUCT US 290/FM 1960 INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	6.1
204	FM 1960	2018
1685-03-058	0.1 MI E OF HUMBLE	$57,000,000
	0.3 MI W OF SAN JACINTO RIVER BR	
	WIDEN FROM 4-LANE TO 6-LANE DIVIDED WITH CURB AND GUTTER & TMS	
HARRIS	TXDOT HOUSTON DISTRICT	4.45
537	FM 2100	2012
1062-02-009	2.1 MI N OF WOLF RD	$43,500,000
	FM 1960	
	WIDEN TO 4-LANE DIVIDED	
HARRIS	TXDOT HOUSTON DISTRICT	4.2
290	FM 2100	2014
1062-02-011	JCT W/ FM 1485 ALONG HUFFMAN-CLEVELAND RD	$23,300,000
	2.1 MI N OF WOLF RD	
	EXTEND FM 2100 AS 2-LANE RURAL RD OVER EXISTING COUNTY RD	
HARRIS	TXDOT HOUSTON DISTRICT	7.67
538	FM 2100	2013
1062-04-022	FM 1960	$22,900,000
	DIAMOND HEAD BLVD	
	WIDEN TO 4-LANE DIVIDED	
HARRIS	TXDOT HOUSTON DISTRICT	13
13606	FM 2920	2012
2941-02-900	IH 45 N	$2,000,000
	SH 249	
	IMPLEMENT PHASE I ACCESS MANAGEMENT IMPROVEMENTS	
HARRIS	GALVESTON COUNTY	1.7
14564	FM 518 BYPASS	2011
	FM 518	$6,000,000
	HEWITT ST	
	Improve Louisiana Street to 2-lane median divided roadway with parallel 10 ft multi-use path along the east side of the road.	
HARRIS	TXDOT HOUSTON DISTRICT	0.646
534	FM 521	2016
0111-01-067	BW 8	$4,437,994
	FORT BEND C/L	
	WIDEN TO 4-LANE DIVIDED RURAL	

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HARRIS 13492 1005-01-040	TXDOT HOUSTON DISTRICT FM 525 LEE RD US 59 WIDEN TO 4-LANES DIVIDED WITH CURBS AND GUTTERS	0.13 2013 $1,893,826
HARRIS 72	TXDOT HOUSTON DISTRICT FM 526 BW 8 E TIDWELL RD WIDEN TO 4-LANE UNDIVIDED	4.25 2013 $20,572,616
HARRIS 12041	TXDOT HOUSTON DISTRICT FM 529 HARRIS/WALLER C/L SH 99 WIDEN TO 4-LANES	6.25 2017 $10,000,000
HARRIS 535 0976-01-019	TXDOT HOUSTON DISTRICT FM 865 ALMEDA GENOA RD BW 8 WIDEN FROM 2-LANE TO 4-LANE DIVIDED WITH CURB AND GUTTER	1.18 2013 $12,600,000
HARRIS 15230 0976-01-035	TXDOT HOUSTON DISTRICT FM 865 S OF BW 8 BRAZORIA COUNTY LINE (CLEAR CREEK) WIDEN FROM 2 TO 4 LANES WITH CURB AND GUTTER (PHASE 2 AFTER 0976-02-085, ETC)	0.895 2013 $12,600,000
HARRIS 5024	CITY OF HOUSTON FONDREN RD HOUSTON CITY LIMITS WOODWAY WIDEN TO 4-LANE DIVIDED	1.54 2013 $9,305,808
HARRIS 11178	HCTRA FORT BEND PKWY TOLL ROAD W BELLFORT US 90 A EXTENSION OF TOLL ROAD: RECONSTRUCT 4-LANE DIVIDED RDWY (IN SECTIONS) PHASE 2	1.7 2012 $45,000,000
HARRIS 5000	CITY OF HOUSTON FULTON ST PARKER E CROSSTIMBERS E WIDEN TO 4-LANE DIVIDED	2.31 2012 $12,038,757
HARRIS 11044	CITY OF PASADENA GENOA RED BLUFF RD FAIRMONT PKWY RED BLUFF RD DESIGN & CONSTRUCT EXTENSION OF 4-LANE DIVIDED ROADWAY INCLUDING DRAINAGE	1.29 2017 $346,635

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HARRIS	CITY OF HOUSTON	
13634	GESSNER	2012
	CLAY DR	$1,133,064
	IH 10	
	MEDIAN ACCESS CONTROL AND RIGHT TURN LANE	
HARRIS	CITY OF HOUSTON	0.428
10439	GESSNER DR S	2012
	IH 10	$5,500,000
	BARRYKNOLL	
	PROVIDE TRAFFIC IMPROVEMENTS INCL 8 LANE, W/ IMPROVEMENTS SIGNALIZATION & LEFT TURN LANES	
HARRIS	HARRIS COUNTY	0.5
6016	GREENHOUSE RD	2013
	HANSTON CT	$1,452,164
	GREENWIND CHASE DR	
	CONSTRUCT 4-LANE CONCRETE W/ STORM SEWERS	
HARRIS	CITY OF HOUSTON	0.9
7538	GREENS RD	2012
	LEE RD	$1,189,718
	US 59	
	WIDEN TO 4-LANE DIVIDED	
HARRIS	CITY OF HOUSTON	1.6
7936	GREENS RD	2012
0912-72-158	ALDINE-WESTFIELD	$13,800,000
	JOHN F KENNEDY BLVD	
	WIDEN TO 4-LANES, CURBS AND GUTTERS WITH UNDERGROUND FACILITIES	
HARRIS	HARRIS COUNTY	0.625
78	GREENS RD W	2015
	HOLLISTER DR	$4,274,405
	BAMMEL N HOUSTON	
	CONSTRUCT 4-LANE CONCRETE DIVIDED SECTION W/ CURB & GUTTER & STORM SEWERS	
HARRIS	TXDOT HOUSTON DISTRICT	2.4
222	GULF BANK RD	2016
8003-12-006	IH 45	$23,000,000
	0.3 MI W OF HARDY ST	
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY (PASS)	
HARRIS	TXDOT HOUSTON DISTRICT	3.36
229	GULF BANK RD	2016
8003-12-007	0.3 MI W OF HARDY RD	$31,600,000
	US 59	
	CONSTRUCT 4-LANE DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)	
HARRIS	TXDOT HOUSTON DISTRICT	13
14220	HEMPSTEAD RD	2012
0912-72-137	SH 6	$20,000,000
	IH 610	
	PRELIMINARY ENGINEERING PENDING TOLL PROJECT FUNDING	

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HARRIS 11373 0912-72-925	TXDOT HOUSTON DISTRICT HEMPSTEAD RD W OF HUFFMEISTER JONES RD CONSTRUCT 4 MANAGED LANES	3.21 2011 $108,000,000
HARRIS 13829 0912-72-929	TXDOT HOUSTON DISTRICT HEMPSTEAD RD W OF SH 6 SH 99 CONSTRUCT 4 MANAGED LANES	1.421 2016 $245,000,000
HARRIS 13755	FORT BEND COUNTY HIRAM CLARKE HIRAM CLARKE TERMINUS BW 8 CONSTRUCT 4-LANE CURB & GUTTER WITH STORM SEWER	0.5 2014 $2,977,808
HARRIS 13648	CITY OF HOUSTON HOLCOMBE BLVD MAIN ST HOLCOMBE Widen NB and SB approaches to 3 lanes.	0.1 2012 $1,250,000
HARRIS 5037	CITY OF HOUSTON HOLLISTER DR BREEN RD W LITTLE YORK CONSTRUCT 4-LANE BLVD W/ SEWERS, SIGNALS, TURN LANES	2.25 2013 $9,293,851
HARRIS 86	CITY OF HOUSTON HOLLISTER DR CLAY RD HAMMERLY WIDEN TO 4-LANE DIVIDED	1.46 2012 $7,720,000
HARRIS 5008 0912-72-183	CITY OF HOUSTON HOLMES RD MAIN ST KIRBY DR WIDEN TO 4-LANES	1.9 2011 $13,280,000
HARRIS 13994 0912-72-061	TXDOT HOUSTON DISTRICT HOUSE-HAHL RD AT BIG CYPRESS CREEK REPLACE BRIDGE (NBI# 12102AA0207001)	0.001 2008 $729,000
HARRIS 10057	CITY OF HOUSTON HUGE OAKS ST MONTRIDGE LONG POINT PAVING	0.4 2015 $244,251

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HARRIS	HARRIS COUNTY	0.75
13823	HUGHES RD	2010
	PEARLAND C/L	$2,500,000
	SAGE BLOSSOM DR	
	CONSTRUCT 4-LANE CONCRETE BLVD SECTION W/ STORM SEWER AND BRIDGE	
HARRIS	TXDOT HOUSTON DISTRICT	1
6002	IH 10 E	2009
0508-01-276	AT ELYSIAN ST UNDERPASS	$41,200,000
	REPLACE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11287	IH 10 E	2009
0508-01-313	WB FTG IH 10 AT CARPENTER BAYOU	$528,000
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11289	IH 10 E	2009
0508-01-315	IH 10 LT FT RD AT FRESHWATER BAYOU	$2,310,000
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	10.71
13864	IH 10 W	2013
0271-06-117	FORT BEND C/L	$17,300,000
	SH 6	
	RECONFIGURE TO REMOVE DIAMOND LANES AND ADD 4 MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	13
10859	IH 10 W	2011
0271-07-228	IH 610 (W)	$400,000
	1.0 MI W OF SH 6 (HOV LANE)	
	CONGESTION PRICING FEASIBILITY STUDY	
HARRIS	TXDOT HOUSTON DISTRICT	0.04
11235	IH 10 W	2012
0271-07-276	SMITH ST EXIT AT BUFFALO BAYOU N BANK	$1,135,161
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11236	IH 10 W	2012
0271-07-277	AT IH 610 (CONN E)	$1,573,039
	.	
	REHABILITATE BRIDGE & APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11280	IH 10 W	2009
0271-07-281	HOUSTON AVENUE AT WHITE OAK BAYOU	$8,004,000
	REPLACE BRIDGE AND APPROACHES	

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HARRIS	TXDOT HOUSTON DISTRICT	0.242
13874	IH 10 W	2011
0271-07-293	AT HOGAN/CROCKETT & IH 45	$10,700,000
	REHABILITATE BRIDGE	
HARRIS	TXDOT HOUSTON DISTRICT	0.43
14204	IH 10 W	2010
0271-07-297	0.43 MI W OF BARKER CYPRESS	$170,000
	BARKER CYPRESS	
	ENVIRONMENTAL DOCUMENT (CE) FOR CONSTRUCTING ACCELERATION/ DECELERATION LANES BY PERMIT	
HARRIS	DOWNTOWN MANAGEMENT DISTRICT	1.6
11700	IH 45 N	2015
	IH 10 INTERCHANGE	$97,700,693
	PIERCE @ BRAZOS	
	ENGINEERING AND ROW OF NEW ALIGNMENT PLUS REDESIGN OF CONNECTIONS TO MAJOR ARTERIALS	
HARRIS	TXDOT HOUSTON DISTRICT	2.154
12725	IH 45 N	2016
0110-05-901	FM 2920	$4,830,000
	FM 1960	
	RECONFIGURE TO CREATE 2 MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	2.591
12724	IH 45 N	2015
0110-05-902	HARRIS/MONTGOMERY C/L	$4,280,000
	FM 2920	
	RECONFIGURE TO CREATE 2 MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	5
12800	IH 45 N	2016
0110-05-903	FM 1960	$147,000,000
	N OF BW 8	
	RECONSTRUCT WITH TWO MANAGED/HOV LANES W/BRIDGES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11267	IH 45 N	2016
0110-06-125	IH 45 SB FR AT HALLS BAYOU	$782,599
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11268	IH 45 N	2015
0110-06-126	IH 45 NB FR AT HALLS BAYOU	$751,111
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	3.802
7415	IH 45 N	2016
0110-06-132	S OF GULF BANK	$151,000,000
	N OF BW 8	
	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND CONSTRUCT 4 ADDITIONAL MANAGED LANES WITH AUXILIARY LANES	

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HARRIS	TXDOT HOUSTON DISTRICT	5.4
7429	IH 45 N	2013
0500-03-446	S OF GULF BANK RD	$348,400,000
	HB&T RR	
	RECONSTRUCT MAIN LANES, FRONTAGE LANES AND AUXILIARY LANES; CONSTRUCT 4 ADDITIONAL MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	2.45
7432	IH 45 N	2013
0500-03-560	NORTH ST	$416,000,000
	HB&T RR	
	RECONSTRUCT INTERCHANGE AT IH 610 AND CONSTRUCT ADDITIONAL 4 MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	4.5
7431	IH 45 N	2013
0500-03-561	NORTH ST	$212,518,000
	US 59	
	RECONSTRUCT MAIN LANES WITH AUXILIARY LANES AND FRONTAGE ROADS AND CONSTRUCT 4 ADDITIONAL MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	1.401
14709	IH 45 S	2017
0500-03-042	0.4808 MI S OF ELDORADO BLVD	$56,336,000
	S OF MEDICAL CENTER BLVD	
	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE	
HARRIS	TXDOT HOUSTON DISTRICT	1.947
14708	IH 45 S	2017
0500-03-043	0.9884 MI S OF FM 2351	$45,538,390
	0.4808 MI S OF OF ELDORADO BLVD	
	WIDEN AND RECONSTRUCT TO 10 MAIN LANES, TWO 3-LANE FRONTAGE ROADS AND 1 HOV REVERSIBLE LANE	
HARRIS	TXDOT HOUSTON DISTRICT	2.39
6042	IH 45 S	2016
0500-03-107	0.210 MI S OF NASA 1 BYPASS	$25,300,000
	GALVESTON C/L	
	WIDEN TO 12 MAIN LANES, TWO 2-LANE FRONTAGE ROADS AND ONE HOV LANE	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11230	IH 45 S	2011
0500-03-529	IH 45 NB COLLECTOR AT BUFF BYU, ALLEN PK	$7,500,000
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11221	IH 45 S	2011
0500-03-531	AT JEFFERSON ST EXIT	$1,588,254
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11222	IH 45 S	2015
0500-03-532	IH 45 NB AT HOUSTON AVE EXIT	$1,321,706
	.	
	REHABILITATE BRIDGE AND APPROACHES	

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HARRIS	TXDOT HOUSTON DISTRICT	0.001
11257	IH 45 S	2010
0500-03-533	IH 45 SB FR RAMP AT ELGIN ST	$1,486,564
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11258	IH 45 S	2011
0500-03-534	IH 45 SB FR AT CALHOUN RD	$9,700,000
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11285	IH 45 S	2013
0500-03-537	AT BRAY'S BAYOU (STR # 86)	$4,089,759
	(SOUTHBOUND FRTG RD)	
	REHABILITATE BRIDGE & APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	2
10534	IH 45 S	2012
0500-03-543	IH 610 SOUTH LOOP	$1,000,000
	PE/EA TO CONSTRUCT 2 DCS (IH 45 SB-WB AND IH 610 EB-NB)	
HARRIS	TXDOT HOUSTON DISTRICT	12.1
14205	IH 45 S	2012
0500-03-554	N OF BW 8	$1,000,000
	US 59 N OF SCOTT ST	
	SCHEMATIC DEVELOPMENT, TRAFFIC STUDIES AND ENVIRONMENTAL DOCUMENT FOR WIDEN FROM 8 TO 12 LANES WITH AUXILIARY LANES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
455	IH 45 S	2016
0500-03-905	AT FM 1959	$2,740,000
	CONSTRUCT DIAMOND INTERCHANGE AND ELIMINATE EXISTING CLOVER-LEAF INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	1.421
11375	IH 610	2012
0271-14-218	W OF MANGUM/18TH ST ON HEMPSTEAD	$136,199,445
	S OF OLD KATY RD ON IH 610	
	CONSTRUCT INTERCHANGE WITH MANAGED LANES AND DCS WITH TWO 2-LANE FRONTAGE ROADS	
HARRIS	TXDOT HOUSTON DISTRICT	2.992
14492	IH 610	2008
0271-14-220	ELLA	$1,314
	IH 45	
	UTILITY ADJUSTMENTS	
HARRIS	TXDOT HOUSTON DISTRICT	0.587
14631	IH 610	2013
0271-14-900	N OF OLD KATY RD	$25,600,000
	IH 10 CENTER MEDIAN E OF IH 610	
	IH 610 CONSTRUCT 2 DIRECT CONNECTORS WITH ENTRANCE AND EXIT RAMPS TO TRANSIT CENTER	

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HARRIS	TXDOT HOUSTON DISTRICT	0.001
11266	IH 610	2013
0271-15-079	IH 610 SB TO IH 10 EB AT 610/10 CONNECT	$8,800,000
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	1.3
14544	IH 610	2016
0271-16-111	0.582 MI E OF SH 35	$104,600,000
	0.718 MI W OF SH 35	
	CONSTRUCT INTERCHANGE WITH SH 35	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11271	IH 610	2010
0271-16-123	AT BRAYS BAYOU	$1,066,357
	.	
	REHABILITATE BRIDGE & APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11272	IH 610	2010
0271-16-124	AT BRAYS BAYOU	$1,066,357
	.	
	REHABILITATE BRIDGE & APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11225	IH 610	2010
0271-17-145	IH 610 (SB)	$24,800,000
	AT US 59	
	REPLACE BRIDGE & APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11226	IH 610	2010
0271-17-146	IH 610 (NB)	$24,800,000
	AT US 59 (STR #104)	
	REHABILITATE BRIDGE & APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11260	IH 610	2010
0271-17-147	IH 610 NB (CONN "B")	$2,825,726
	US 59 WB	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	2.64
11572	IH 610/US 290	2013
0271-14-213	W 34TH ST ON US 290	$277,497,216
	N AND S OF US 290 ON IH 610	
	RECONSTRUCT US 290/IH 610 INTERCHANGE	
HARRIS	HARRIS COUNTY	0.25
105	IMPERIAL VALLEY DR	2014
	AIRTEX DR	$850,000
	REMINGTON HEIGHTS DR	
	CONSTRUCT 4-LANE UNDIVIDED	

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HARRIS	CITY OF PASADENA	0.49
11047	JASMINE DR	2014
	SAN AUGUSTINE	$1,644,941
	PASADENA BLVD	
	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE, INTERSECTION REALIGNMENT AND SIGNALS AT RED BLUFF RD/ORREL	
HARRIS	CITY OF BAYTOWN	0.39
10796	JOHN MARTIN RD	2012
	JOHN MARTIN RD	$2,650,000
	BUSH RD	
	JOHN MARTIN REALIGNMENT	
HARRIS	CITY OF BAYTOWN	1.5
13645	JOHN MARTIN RD	2012
	CEDAR BAYOU-LYNCHBURG RD	$11,000,000
	IH 10	
	WIDEN TO 4 LANES WITH CONTINUOUS LEFT TURN LANE AND REALIGN TO INTERSECT WITH BUSH ROAD	
HARRIS	HARRIS COUNTY	2
14696	KATY HOCKLEY RD	2010
0912-70-040	NW OF BECKER RD	$767,660
	S OF JACK RD	
	ASPHALT OVERLAY	
HARRIS	CITY OF HOUSTON	0.6
11872	KINGWOOD DR	2016
	WILLOW TERRACE	$1,398,658
	MILLS BRANCH	
	IMPROVEMENT OF STREETS IN THE KINGWOOD NEIGHBORHOOD INCLUDING: WIDENING KINGWOOD DR TO 6-LANES FROM WILLOW TERRACE TO MILLS BRANCH	
HARRIS	CITY OF HOUSTON	1.25
11825	KIRBY DR	2016
	BRAYS BAYOU	$18,310,284
	IH 610	
	ENGINEERING AND CONSTRUCTION OF BOULEVARD SECTION WITH CONCRETE ROADWAYS WITH CURB, UTILITIES	
HARRIS	HARRIS COUNTY	2.5
11614	KUYKENDAHL RD	2010
	AUGUSTA PINES DR	$5,200,000
	WILLOW CREEK	
	WIDEN 2-LANES TO 4-LANES (SEGMENT B)	
HARRIS	HARRIS COUNTY	2.5
11615	KUYKENDAHL RD	2010
	SPRING CREEK (COUNTY LINE)	$8,100,000
	AUGUSTA PINES DR	
	WIDEN 2-LANES TO 4-LANES (SEGMENT C)	
HARRIS	HARRIS COUNTY	2.99
111	LITTLE YORK RD W	2012
	US 290	$6,160,000
	HOUSTON CITY LIMITS	
	WIDEN TO 6-LANE DIVIDED	

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HARRIS	TXDOT HOUSTON DISTRICT	0.582
114	LP 494	2011
0177-15-003	N OF SORTERS-MCCLELLAN RD	$2,500,000
	MONTGOMERY C/L	
	RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (RAISED MEDIAN)	
HARRIS	TXDOT HOUSTON DISTRICT	0.1
9616	MARKET ST	2009
0912-71-078	AT HUNTING BAYOU	$598,000
	REPLACE BRIDGE (EAST BOUND)	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11327	MARKET ST	2009
0912-71-079	AT HUNTING BAYOU	$598,000
	REPLACE BRIDGE AND APPROACHES (WEST BOUND)	
HARRIS	CITY OF HOUSTON	0.5
116	MARKET ST	2010
0912-72-182	N WAYSIDE DR	$6,000,000
	MCCARTY RD	
	RECONSTRUCT AND WIDEN TO 4-LANES, CURB AND GUTTER SIDEWALKS AND LIGHTING	
HARRIS	CITY OF HOUSTON	0.6
115	MARTIN LUTHER KING BLVD	2014
	ALMEDA-GENOA	$8,560,817
	FUQUA	
	WIDEN TO 4-LANE UNDIVIDED	
HARRIS	HARRIS COUNTY	1.048
9187	MEMORIAL DR	2012
	DUCHESNE	$3,399,194
	VOSS	
	RECONSTRUCT 2-LANE RDWY	
HARRIS	TXDOT HOUSTON DISTRICT	0.1
9931	MICHIGAN-CANNIFF	2015
0912-71-626	AT HCFCD DITCH	$339,000
	REPLACE BRIDGE	
HARRIS	TXDOT HOUSTON DISTRICT	1
6064	NASA RD 1 BYPASS	2019
0981-01-096	IH 45	$8,600,000
	FM 528	
	CONSTRUCT 4-LANE DIVIDED ROADWAY ON NEW LOCATION	
HARRIS	CITY OF BAYTOWN	0.001
14582	NORTH MAIN/WALLISVILLE RD	2010
	I-10 (N. Main); Garth (Wallisville)L	$12,000,000
	FM 1942 (N. Main); N. Main (Wallisville)	
	WIDEN AND RECONSTRUCT ROADWAY	

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HARRIS 13633	CITY OF HOUSTON NORTH PARK DR WEST LAKE HOUSTON PKWY MAPLE PARK WAY WIDEN FROM 2 TO 4 LANE Divided in sections	0.9 2012 $1,250,000
HARRIS 329	CITY OF HOUSTON OATES RD N CITY LIMIT WALLISVILLE RD CONSTRUCT 4-LANE UNDIVIDED (IN SECTIONS)	2.6 2013 $23,234,628
HARRIS 125	TXDOT HOUSTON DISTRICT OLD SPANISH TRAIL M L KING BLVD WAYSIDE DR WIDEN TO 6-LANES	1.19 2013 $3,868,266
HARRIS 11048	CITY OF PASADENA PANSY ST PINE ST SPENCER HWY DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT SPENCER AND LEFT TURN LANES AT PINE	0.74 2015 $4,089,995
HARRIS 129	CITY OF HOUSTON PARKER RD US 59 N HOMESTEAD WIDEN TO 4-LANE DIVIDED	3.08 2015 $6,961,174
HARRIS 11129	CITY OF PASADENA PASADENA BLVD SOUTHMORE STRAWBERRY DESIGN, ACQUIRE ROW, RECONSTRUCT & WIDEN TO 4-LANE & DRAINAGE	0.9 2016 $5,955,616
HARRIS 14703 0912-70-042	CITY OF PASADENA PASADENA BLVD HARRIS AVE SH 255 MILL AND OVERLAY	1 2010 $2,912,400
HARRIS 5025	CITY OF HOUSTON PATTERSON RD SH 6 ELDRIDGE PKWY N WIDEN TO 4-LANE DIVIDED	1.71 2013 $6,273,349
HARRIS 11051	CITY OF PASADENA PINE ST BW 8 RANDOLPH ST DESIGN & WIDEN TO 4-LANE UNDIVIDED W/ DRAINAGE & SIGNALS AT RED BLUFF & LEFT TURN LANES AT JANA	0.74 2012 $1,978,000

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HARRIS	CITY OF PASADENA	0.95
11052	PINE ST	2012
	PRESTON ST	$2,544,000
	BW 8	
	DESIGN AND WIDEN TO 4-LANE UNDIVIDED WITH DRAINAGE AND SIGNALS AT PANSY	
HARRIS	CITY OF PINEY POINT VILLAGE	0.001
9133	PINEY POINT RD	2016
	OVER SOLDIER'S CREEK	$793,867
	HEDWIG BRIDGE - RECONSTRUCT 2-LANE BRIDGE	
HARRIS	CITY OF PASADENA	0.81
11050	RANDOLPH ST	2012
	RED BLUFF RD	$22,125,000
	SPENCER HWY	
	DESIGN AND CONSTRUCT EXTENSION OF 4-LANE DIVIDED INCL DRAINAGE, INTERSECTION REDESIGN AND SIGNALS AT PINE & RED BLUFF RD	
HARRIS	CITY OF HOUSTON	1.62
5027	RANKIN RD	2013
	LEE RD	$9,778,764
	US 59	
	WIDEN TO 4-LANE DIVIDED	
HARRIS	CITY OF PASADENA	1.12
11057	RED BLUFF RD	2015
	SPENCER HWY	$3,636,908
	CENTER ST	
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL SIGNALS AT CENTER AND FAIRMONT	
HARRIS	CITY OF PASADENA	1
11058	RED BLUFF RD	2012
	SH 225	$3,146,000
	BEARLE ST	
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SH 225, BEARLE AND THOMAS	
HARRIS	CITY OF PASADENA	1.97
11059	RED BLUFF RD	2015
	BW 8	$7,875,897
	SPENCER HWY	
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT RANDOLPH (JANA), KINGSDALE AND SPENCER HWY	
HARRIS	CITY OF PASADENA	1.1
11060	RED BLUFF RD	2012
	BEARLE ST	$2,793,000
	SOUTH ST	
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT BURKE/GRAND, HARRIS/NORTH, PRESTON AND SOUTH	
HARRIS	CITY OF PASADENA	1.02
11061	RED BLUFF RD	2012
	SOUTH ST	$3,164,650
	BW 8	
	DESIGN, ACQUIRE ROW AND WIDEN TO 6-LANE DIVIDED ROADWAY INCL DRAINAGE AND SIGNALS AT SAN AUGUSTINE/ORREL AND BW 8	

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HARRIS 134	CITY OF HOUSTON RICHMOND AVE W OF ROGERDALE WILCREST WIDEN TO 6-LANES	0.7 2015 $1,526,573
HARRIS 10999	UPTOWN HOUSTON DISTRICT RICHMOND AVE IH 610 SAGE RECONSTRUCT 8-LANE DIVIDED ROADWAY WITH UTILITY IMPROVEMENTS	0.45 2012 $7,512,939
HARRIS 11000	UPTOWN HOUSTON DISTRICT RICHMOND AVE SAGE CHIMNEY ROCK WIDEN FROM 6 TO 8 LANES	0.59 2012 $7,000,000
HARRIS 11003	UPTOWN HOUSTON DISTRICT SAGE RD SAN FELIPE WOODWAY RECONSTRUCT ROADWAY ELIMINATING OPEN DITCH, ADDING CURB & GUTTER, SIDEWALKS AND TURNING LANES	0.86 2013 $2,567,672
HARRIS 11004	UPTOWN HOUSTON DISTRICT SAGE RD WESTPARK 600' N OF WESTHEIMER WIDEN FROM 4 TO 6-LANES IN SECTIONS, INCLUDING ROW ACQUISITION	1.16 2013 $8,000,000
HARRIS 11053	HARRIS COUNTY SCARBOROUGH LAWNDALE SOUTHMORE W DESIGN, ACQUIRE ROW AND CONSTRUCT 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE & LEFT TURN LANES AT SOUTHMORE	1.33 2015 $740,000
HARRIS 11054	CITY OF PASADENA SCARBOROUGH LN SOUTHMORE ALLENDALE DESIGN, ACQUIRE ROW AND CONSTRUCT 4-LANE UNDIVIDED ROADWAY INCL DRAINAGE WITH SIGNALS & LEFT TURN LANES AT ALLENDALE	0.49 2015 $1,259,117
HARRIS 7521	PORT OF HOUSTON AUTHORITY SH 146 SH 146 SB SOUTHERN ACCESS RD CONSTRUCT DIRECT CONNECTOR FROM SB LANES OF SH 146	0.53 2016 $11,517,000
HARRIS 13103 0389-05-097	TXDOT HOUSTON DISTRICT SH 146 UPRR DOT 758 824W @ SH 146 INSTALL NEW RR CONCRETE PANELS	1 2015 $125,902

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HARRIS	TXDOT HOUSTON DISTRICT	1
13104	SH 146	2015
0389-05-098	UP RR DOT 755 671K	$56,040
	@ SH 146	
	INSTALL RR CONCRETE PANELS	
HARRIS	TXDOT HOUSTON DISTRICT	1.02
14632	SH 146	2016
0389-05-116	NASA RD 1	$73,475,000
	GALVESTON/HARRIS CL	
	WIDEN TO 6-LANE ARTERIAL WITH 4-LANE EXPRESS LANES	
HARRIS	TXDOT HOUSTON DISTRICT	0.57
14549	SH 146	2012
0389-05-904	AT WHARTON WEEMS BLVD	$12,000,000
	CONSTRUCT GRADE SEPARATION (PHASE 2)	
HARRIS	CITY OF BAYTOWN	0.87
536	SH 146	2012
0389-13-039	W ELVINTA	$21,900,000
	FERRY RD	
	CONSTRUCT 6 MAINLANES AND GRADE SEPARATION (G.S. @ BS 146 E, MAINLANES & APPROACHES)	
HARRIS	TXDOT HOUSTON DISTRICT	0.95
10276	SH 146	2010
0389-13-047	SP RR	$200,000
	CHAMBERS C/L	
	PE FOR REHAB STRATEGY	
HARRIS	TXDOT HOUSTON DISTRICT	1.179
339	SH 249	2013
0720-03-074	BROWN RD	$20,000,000
	MONTGOMERY C/L	
	CONSTRUCT TWO 3-LANE FRONTAGE ROADS	
HARRIS	TXDOT HOUSTON DISTRICT	2.016
307	SH 249	2010
0720-03-102	BROWN RD	$54,900,000
	WILLOW CREEK	
	CONSTRUCT 6-LANE TOLLWAY WITH BRIDGES AT WILLOW CREEK, HOLDERRIETH RD, TOMBALL PKWY AND ALICE RD WITH TSM	
HARRIS	TXDOT HOUSTON DISTRICT	3.8
216	SH 249	2010
0720-03-103	WILLOW CREEK	$56,000,000
	1.5 MI N OF SPRING CYPRESS RD	
	CONSTRUCT 6-LANE TOLLWAY AND TSM (PHASE 2) WITH GRADE SEPARATIONS AT WESBOURNE, BOUDREAUX & SH 99	
HARRIS	HCTRA	1
13804	SH 249	2009
0720-03-120	AT BW 8	$9,700,000
	CONSTRUCT SB-WB DIRECT CONNECTOR	

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HARRIS	TXDOT HOUSTON DISTRICT	1.179
913	SH 249	2013
0720-03-123	MONTGOMERY C/L	$34,500,000
	BROWN RD	
	RECONSTRUCT 6-LANE TOLLWAY WITH WITH GRADE SEPARATIONS AT BROWN, BAKER AND ZION ROADS	
HARRIS	TXDOT HOUSTON DISTRICT	5.7
10941	SH 288	2006
0598-01-066	BW 8	$200,000
	IH 610	
	PE FOR REHABILITATION STRATEGY	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11293	SH 288	2014
0598-01-076	SB FR AT BRAYS BAYOU	$4,200,000
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11294	SH 288	2014
0598-01-077	NB FR AT BRAYS BAYOU	$3,900,000
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	6
13856	SH 288	2012
0598-01-900	IH 610	$527,489,523
	BW 8	
	CONSTRUCT 4 INTERIM TOLL LANES	
HARRIS	TXDOT HOUSTON DISTRICT	4
10568	SH 288	2012
0598-01-901	US 59	$329,681,065
	IH 610	
	CONSTRUCT 4 TOLL LANES WITH INTERIM IH 610 INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	2
14255	SH 288	2012
0598-01-904	AT BW 8	$97,000,000
	CONSTRUCT TOLL LANES WITH BW 8 INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	3.3
310	SH 35	2019
0178-09-016	BELLFORT	$110,000,000
	N OF ALMEDA-GENOA	
	CONSTRUCT 6-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS	
HARRIS	TXDOT HOUSTON DISTRICT	2.2
202	SH 35	2013
0178-09-018	IH 45	$55,000,000
	GRIGGS RD	
	8-LANE TOLLWAY ON NEW LOCATION AND TRAFFIC MANAGEMENT SYSTEM (MOST FEASIBLE TOLL ALTERNATIVE)	

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HARRIS	TXDOT HOUSTON DISTRICT	0.4
210	SH 35	2013
0178-09-019	0.27 MI N OF WAYSIDE	$27,000,000
	0.13 MI S OF WAYSIDE	
	CONSTRUCT 8-LANE TOLLWAY ON NEW LOCATION WITH GRADE SEPARATION	
HARRIS	TXDOT HOUSTON DISTRICT	0.64
209	SH 35	2016
0178-09-020	0.13 MI S OF S WAYSIDE	$25,700,000
	BELLFORT	
	8-LANE TOLLWAY ON NEW LOCATION & TRAFFIC MANAGEMENT SYSTEM	
HARRIS	TXDOT HOUSTON DISTRICT	1
471	SH 35	2016
0178-09-023	AT BW 8 I/C	$200,000,000
	CONSTRUCT INTERCHANGE ON NEW LOCATION (TOLL)	
HARRIS	TXDOT HOUSTON DISTRICT	1.5
309	SH 35	2016
0178-09-024	N OF ALMEDA-GENOA	$51,000,000
	HARRIS C/L	
	CONSTRUCT 6-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS ON NEW LOCATION	
HARRIS	TXDOT HOUSTON DISTRICT	0.947
1653	SH 35	2018
0178-09-028	N OF GRIGGS	$70,000,000
	0.270 MI N OF WAYSIDE DR	
	CONSTRUCT 8-LANE TOLLWAY ON NEW LOCATION	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
7851	SH 6	2012
	AT CLAY RD	$1,838,720
	CONSTRUCT ADDITIONAL TURN LANES IN EACH DIRECTION AT THE INTERSECTION	
HARRIS	TXDOT HOUSTON DISTRICT	18
13604	SH 6	2012
0912-00-342	SH 35	$18,000,000
	IH 45 S	
	IMPLEMENTATION OF ACCESS MANAGEMENT (PHASE I)	
HARRIS	TXDOT HOUSTON DISTRICT	0.72
14252	SH 6	2017
1685-05-098	S OF HEMPSTEAD TOLL ROAD	$3,600,000
	US 290	
	RECONSTRUCT US 290/SH 6 INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	0.826
10441	SH 99	2011
3187-01-005	BS 146-E	$16,100,000
	CHAMBERS C/L	
	SEG I-2: WIDEN TO 4-LANE TOLLWAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	

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HARRIS	TXDOT HOUSTON DISTRICT	3.02
14264	SH 99	2014
3187-01-009	BS 146 W	$58,578,189
	SH 146	
	CONSTRUCT 4-LANE TOLL WAY WITH TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES (SEG I-2)	
HARRIS	TXDOT HOUSTON DISTRICT	0.25
10591	SH 99	2011
3510-05-017	AT IH 10	$76,000,000
	CONSTRUCT 4 DIRECT CONNECTORS	
HARRIS	TXDOT HOUSTON DISTRICT	1.51
314	SH 99	2011
3510-06-001	IH 45 N	$45,700,000
	MONTGOMERY C/L @ W END SPRING CRK BRDG	
	CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
HARRIS	TXDOT HOUSTON DISTRICT	0.7
14242	SH 99	2012
3510-06-007	AT SH 249	$76,000,000
	CONSTRUCT 4 DIRECT CONNECTORS (TOLL) (SEGMENT F-1)	
HARRIS	TXDOT HOUSTON DISTRICT	1.99
315	SH 99	2015
3510-08-001	MONTGOMERY C/L	$21,200,000
	LIBERTY C/L	
	CONSTRUCT 4-LANE TOLLWAY WITH TWO NON-CONTINUOUS 2-LANE FRONTAGE ROADS AND INTERCHANGES SEG. H	
HARRIS	CITY OF PINEY POINT VILLAGE	0.534
13653	SMITHDALE	2012
	NORTH PINEY POINT RD	$2,250,000
	HEDWIG RD	
	SMITHDALE - CONSTRUCT 6' WIDE SIDEWALKS ON BOTH SIDES OF THE STREET TO IMPROVE PEDESTRIAN MOBILITY IN CITY; MEMORIAL DRIVE ELEM. SCHOOL IN ON SMITHDALE. IN ORDER TO INSTALL SIDEWALKS THE CITY MUST REMOVE THE EXISTING ASPHALT ROAD AND CONSTRUCT A CONCRETE	
HARRIS	PORT OF HOUSTON AUTHORITY	2.501
7524	SOUTHERN ACCESS RD	2018
	OLD SH 146	$5,716,418
	BAYPORT CRUISE TERMINAL	
	WIDEN TO 4-LANE DIVIDED WITH RAISED MEDIAN	
HARRIS	PORT OF HOUSTON AUTHORITY	2.21
7522	SOUTHERN ACCESS RD	2014
	OLD SH 146	$12,251,000
	TODVILLE RD CONNECTION	
	CONSTRUCT 2-LANE W/ RAISED MEDIAN	
HARRIS	PORT OF HOUSTON AUTHORITY	0.5
10454	SOUTHERN ACCESS RD	2016
	WB SOUTHERN ACCESS RD	$10,870,000
	NB SH 146	
	CONSTRUCT DIRECT CONNECTOR WB SOUTHERN ACCESS RD 146 TO NB SH 146	

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HARRIS	PORT OF HOUSTON AUTHORITY	0.33
10532	SPENCER HWY	2016
	AT MAINLINE DOUBLE-RAILTRACK	$10,776,000
	CONSTRUCT GRADE SEPARATION OVER MAINLINE DOUBLE-RAIL TRACK	
HARRIS	HARRIS COUNTY	1
6022	SPRING CYPRESS RD	2015
	FAULKEY GULLEY	$10,000,000
	SH 249	
	WIDEN TO 4-LANE UNDIVIDED ASPHALT W/ DITCHES AND W/ CENTER LEFT TURN LANE	
HARRIS	HARRIS COUNTY	2
8042	SPRING CYPRESS RD	2016
	TELGE RD	$9,000,000
	FAULKEY GULLEY	
	WIDEN TO 5-LANE UNDIVIDED ASPHALT W/ DITCHES	
HARRIS	CITY OF PASADENA	0.64
11032	STRAWBERRY RD	2016
0912-72-926	PASADENA BLVD	$7,814,748
	HARRIS	
	DESIGN, ACQUIRE ROW & CONSTRUCT 4-LANE UNDIVIDED ROADWAY & DRAINAGE, INCLUDING LEFT TURN LANES & SIGNALS AT PASADENA BLVD	
HARRIS	TXDOT HOUSTON DISTRICT	1.86
144	T C JESTER BLVD W	2010
8139-12-003	W OF GULF BANK	$10,534,943
	VICTORY DR	
	CONSTRUCT 4-LN DIVIDED (RAISED MEDIAN) URBAN STREET FACILITY ON NEW LOCATION (PASS)	
HARRIS	CITY OF HOUSTON	1.25
5007	TANNER RD	2011
0912-71-695	TRIWAY LN	$10,000,000
	HEMPSTEAD	
	WIDEN TO 4-LANE DIVIDED	
HARRIS	CITY OF PASADENA	1.67
11046	TOWN SQUARE	2012
	HOUSTON -W HOUSTON-MIAMI	$2,820,000
	SOUTHMORE-STRAWBERRY	
	CONTRUCT 4-LANE DIVIDED "TOWN SQUARE"	
HARRIS	TXDOT HOUSTON DISTRICT	0.1
1668	TURNEY RD	2008
0912-71-406	AT HALLS BAYOU	$416,000
	REPLACE BRIDGE	
HARRIS	HARRIS COUNTY	2.41
147	UNDERWOOD RD	2013
	FAIRMONT PKWY	$5,611,162
	RED BLUFF	
	DESIGN, ACQUIRE ROW AND CONSTRUCT 6-LANE ROADWAY, INCLUDING DRAINAGE AND SIGNALS AT UNDERWOOD	

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HARRIS	TXDOT HOUSTON DISTRICT	2.576
11576	US 290	2019
0050-08-086	W OF ELDRIDGE PKWY	$54,800,000
	W OF FM 529	
	WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION	
HARRIS	TXDOT HOUSTON DISTRICT	4.886
14195	US 290	2015
0050-08-903	FM 529	$2,322,852
	HUFFMEISTER RD	
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS	
HARRIS	TXDOT HOUSTON DISTRICT	3.561
11574	US 290	2016
0050-09-070	E OF W LITTLE YORK	$61,330,000
	W OF FAIRBANKS N HOUSTON	
	RECONSTRUCT AND WIDEN TO 10 MAIN LANES WITH AUXILIARY LANES, TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATION & BRIDGE REPLACEMENT (SEGMENT 5)	
HARRIS	TXDOT HOUSTON DISTRICT	1.894
14750	US 290	2015
0050-09-080	W OF FM 529	$53,500,000
	E OF W LITTLE YORK	
	CONSTRUCT 10 MAIN LANES WITH AUXILIARY LANES & TWO 2-LANE FRONTAGE ROADS & GRADE SEPARATIONS (SEGMENT 6 OUTBOUND ONLY)	
HARRIS	TXDOT HOUSTON DISTRICT	0.59
14196	US 290	2015
0050-09-909	DACOMA	$2,322,848
	IH 610	
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS	
HARRIS	TXDOT HOUSTON DISTRICT	3.2
14197	US 290	2015
0050-09-910	PINEMONT	$2,322,851
	DACOMA	
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS	
HARRIS	TXDOT HOUSTON DISTRICT	4.71
14198	US 290	2015
0050-09-911	BW 8	$2,322,851
	PINEMONT	
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS	
HARRIS	TXDOT HOUSTON DISTRICT	0.8
14199	US 290	2015
0050-09-912	FM 529	$2,322,848
	BW 8	
	TRAFFIC SYSTEM MANAGEMENT IMPROVEMENTS	
HARRIS	TXDOT HOUSTON DISTRICT	0.73
9833	US 59 N	2013
0177-07-096	AT WILL CLAYTON PKWY	$60,000,000
	CONSTRUCT 4 DIRECT CONNECTORS (EB-SB, NB-WB, EB-NB, SB-WB)	

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HARRIS	TXDOT HOUSTON DISTRICT	0.001
11227	US 59 N	2013
0177-11-142	US 59 SB FR AT HALLS BAYOU	$967,176
	.	
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
11218	US 59 S	2015
0027-13-186	SB FRONTAGE RD AT KEEGAN'S BAYOU	$845,000
	REHABILITATE BRIDGE AND APPROACHES	
HARRIS	TXDOT HOUSTON DISTRICT	1
7428	US 59 S	2012
0027-13-200	IH 45	$367,800,000
	SH 288	
	WIDEN TO 8 AND 10 MAIN LANES WITH MANAGED LANES AND US 59/IH 45 INTERCHANGE	
HARRIS	TXDOT HOUSTON DISTRICT	0.707
155	US 59 S	2013
0027-13-201	SH 288	$132,000,000
	SP 527	
	RECONSTRUCT TO 6 MAINLANES WITH AUXILIARY LANES AND 4 MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	0.469
7451	US 59 S	2016
0027-13-XXX	AT SH 288	$99,138
	IMPROVEMENTS TO INTERCHANGE AT SH 288 WITH MANAGED LANES	
HARRIS	TXDOT HOUSTON DISTRICT	2.5
13802	US 59 S	2018
0177-11-900	IH 45 S	$89,000,000
	IH 10 E	
	WIDEN FROM 10 TO 12 LANES	
HARRIS	TXDOT HOUSTON DISTRICT	0.001
14119	US 90	2009
0028-02-083	AT OATES ROAD AND MERCURY DRIVE	$8,300,000
	ACCESS ROADS, EXIT RAMPS, U-TURNS AND DRAINAGE/DETENTION	
HARRIS	CITY OF HOUSTON	0.8
9256	VOSS RD	2016
	IH 10 W	$250,431
	WESTVIEW	
	POINT REPAIR & ASPHALT OVERLAY 2-LANE OPEN DITCH ASPHALT RDWY	
HARRIS	HARRIS COUNTY	1.25
14705	WAR MEMORIAL DR	2010
0912-70-043	CLAY RD	$990,459
	ELDRIDGE PKWY	
	ASPHALT OVERLAY	

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HARRIS 11013	UPTOWN HOUSTON DISTRICT WESTHEIMER IH 610 POST OAK BLVD WIDEN FROM 8 TO 9 LANES	0.2 2012 $1,600,000
HARRIS 11012	UPTOWN HOUSTON DISTRICT WESTHEIMER RD POST OAK BLVD CHIMNEY ROCK RECONSTRUCT ROADWAY	0.99 2014 $4,958,000
HARRIS 7604	CITY OF LA PORTE WHARTON WEEMS BLVD POWELL RD SH 146 CONSTRUCT NEW 4-LANE DIVIDED ARTERIAL CONCRETE CURB & GUTTER & UNDERGROUND STORM SEWER	0.3 2012 $6,180,000
HARRIS 7546	CITY OF HOUSTON WHEELER ST SH 35 OLD SPANISH TRAIL ROW ACQ, ENGR & CONSTRUCT OF BRIDGES OVER BRAYS BAYOU W/ TWO 24' CONCRETE ROADWAYS W/ CURBS, SIDEWALKS & UNDERGROUND UTILITIES	0.5 2012 $17,274,707
HARRIS 165	CITY OF HOUSTON WILCREST DR MEMORIAL DR BELLAIRE BLVD WIDEN TO 6-LANES	4.74 2015 $7,950,393
MONTGOMERY 174	CITY OF CONROE 1ST ST SH 105 FOSTER DR WIDEN TO 4-LANE UNDIVIDED	1.45 2012 $4,282,985
MONTGOMERY 356	CITY OF CONROE 7TH ST FOSTER DR S LOOP 336 CONSTRUCT NEW 4-LANE UNDIVIDED	0.85 2012 $3,090,000
MONTGOMERY 474 0912-37-192	CITY OF CONROE CRIGHTON RD IH 45 FM 1314 WIDEN TO 4-LANES WITH CURBS AND GUTTER	2.5 2012 $23,879,298
MONTGOMERY 13980 0912-37-900	TXDOT HOUSTON DISTRICT DACUS JOHNSON RD AT LAKE CREEK REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0150001)	0.001 2012 $302,000

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MONTGOMERY 11600	CITY OF ANGLETON E MILLER/WALKER RD VALDERAS WALKER & ALONG WALKER FROM MILLER TO LIVE OAK RD RECONSTRUCT TO 3-LANE URBAN SECTION	0.915 2012 $3,000,000
MONTGOMERY 949 1259-01-900	TXDOT HOUSTON DISTRICT FM 1097 BENTWATER DR IH 45 RECONSTRUCT PAVEMENT TO WIDEN TO 4-LANES WITH BRIDGE AT LAKE CONROE	7.63 2019 $97,600,000
MONTGOMERY 923	TXDOT HOUSTON DISTRICT FM 1485 FM 3083 US 59 WIDEN TO 4-LANE DIVIDED	8.07 2013 $27,242,602
MONTGOMERY 10140 1062-03-900	TXDOT HOUSTON DISTRICT FM 1485 E OF CONROE AT TIBR RR CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION (DOT# 024 365A)	0.423 2013 $4,900,000
MONTGOMERY 10245 0523-09-016	TXDOT HOUSTON DISTRICT FM 1488 IN MAGNOLIA AT BNSF RR CONSTRUCT RAILROAD-HIGHWAY GRADE SEPARATION	0.423 2009 $10,000,000
MONTGOMERY 13718 0523-10-034	TXDOT HOUSTON DISTRICT FM 1488 W OF FM 149 E OF FM 149 CONSTRUCT RAILROAD GRADE SEPARATION OVER FM 149 AND BNSF RR AT MOSTYN (DOT# 597 112Y)	1.04 2009 $36,500,000
MONTGOMERY 502 1400-04-011	TXDOT HOUSTON DISTRICT FM 1774 0.348 MI S OF FM 1488 FM 149 WIDEN TO 4-LANE DIVIDED RURAL	4.746 2010 $42,802,200
MONTGOMERY 10159 1400-04-021	TXDOT HOUSTON DISTRICT FM 1774 WALLER C/L 0.348 MI S OF FM 1488 WIDEN TO 4-LANE DIVIDED RURAL WITH RAILROAD GRADE SEPARATION	3.47 2009 $46,391,474
MONTGOMERY 503 2744-01-011	TXDOT HOUSTON DISTRICT FM 2854 LP 336 IH 45 WIDEN TO 4-LANE DIVIDED CURB & GUTTER	2.2 2013 $10,037,087

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MONTGOMERY 906 3050-02-901	TXDOT HOUSTON DISTRICT FM 2978 FM 1488 CONROE HUFFSMITH WIDEN FROM 2 TO 4-LANES	6.501 2015 $54,100,000
MONTGOMERY 10160 3158-01-016	TXDOT HOUSTON DISTRICT FM 3083 SH 105 IH 45 WIDEN TO 4-LANE DIVIDED RURAL ROADWAY (PHASE 2)	2.1 2013 $15,100,000
MONTGOMERY 14178 3158-01-031	TXDOT HOUSTON DISTRICT FM 3083 AT UPRR CONSTRUCT GRADE SEPARATION (DOT# 448 431H)	0.5 2011 $13,500,000
MONTGOMERY 7551 3158-01-032	TXDOT HOUSTON DISTRICT FM 3083 IH 45 N LP 336 NE WIDEN TO 4-LANE DIVIDED RURAL	3.8 2013 $19,500,000
MONTGOMERY 381	CITY OF CONROE GLADSTELL RD SGT. ED HOLCOMBE BLVD W OF GRAND LAKE CREEK WIDEN ROADWAY TO 4-LANES CONCRETE CURB AND GUTTER WITH STORM SEWER FROM 2-LANE ASPHALT OPEN DITCH	0.84 2012 $4,500,000
MONTGOMERY 14701 0912-37-215	MONTGOMERY COUNTY GROGANS MILL RD RESEARCH FOREST DR WOODLANDS PKWY REPLACE PAVEMENT AND SHOULDER	1.75 2010 $6,481,755
MONTGOMERY 14702 0912-37-216	MONTGOMERY COUNTY GROGANS MILL RD WOODLANDS PKWY SAWDUST RD REPLACE PAVEMENT AND SHOULDER	2010 $9,804,760
MONTGOMERY 14700 0912-37-214	MONTGOMERY COUNTY HARDIN STORE RD SH 249 FM 2978 FULL DEPTH REHABILITATION	4.25 2010 $850,319
MONTGOMERY 14628 0110-04-184	METRO IH 45 N FM 1488 LOOP 336 S HOV LANE PAVEMENT MARKINGS	0.001 2012 $1,656,050

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MONTGOMERY 12599 0110-04-900	TXDOT HOUSTON DISTRICT IH 45 N SH 242 HARRIS/MONTGOMERY CL RECONFIGURE TO CREATE 2 MANAGED LANES	5.628 2016 $9,720,000
MONTGOMERY 1013 0675-08-071	TXDOT HOUSTON DISTRICT IH 45 N N OF CREIGHTON RD LP 336 N INSTALL COMPUTERIZED TRANSPORTATION MANAGEMENT SYSTEM	4.35 2013 $2,610,000
MONTGOMERY 14614 0675-08-903	TXDOT HOUSTON DISTRICT IH 45 N WALKER C/L N OF CALVARY RD WIDEN TO 6 MAINLANES & CONSTRUCT INTERSECTION AT SHEPARD HILLS ROAD	3.63 2011 $65,142,500
MONTGOMERY 7055	MONTGOMERY COUNTY KUYKENDAHL RD FM 1488 WOODLANDS PKWY PH 2: WIDEN 2 TO 4-LANE DIVIDED (IN SECTIONS)	4.44 2012 $11,890,000
MONTGOMERY 7054 0912-37-140	MONTGOMERY COUNTY KUYKENDAHL RD FM 1488 TO N VILLA OAKS AND ALDEN BRIDGE TO CROWN RIDGE PHASE 1: CONSTRUCT 2-LANE ROADWAY (MISSING SEGMENTS)	0.672 2010 $3,129,900
MONTGOMERY 13983 0912-37-912	TXDOT HOUSTON DISTRICT LEXINGTON DR AT CARTERS SLOUGH REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1352055)	0.001 2012 $303,033
MONTGOMERY 187 0338-11-028	TXDOT HOUSTON DISTRICT LP 336 0.06 MI E OF IH 45 FM 3083 RECONSTRUCT PAVEMENT 4 LANES TO 6-LANES DIVIDED	3.197 2016 $30,700,000
MONTGOMERY 188 0177-14-010	TXDOT HOUSTON DISTRICT LP 494 N OF KINGWOOD DR HARRIS C/L RECONSTRUCT AND WIDEN TO 4-LANE DIVIDED URBAN SECTION (FLUSH MEDIAN)	0.925 2011 $14,200,000
MONTGOMERY 2925	MONTGOMERY COUNTY RESEARCH FOREST DR GOSLING RD IH 45 WIDEN TO 6-LANE DIVIDED	2.38 2012 $4,608,000

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MONTGOMERY 11702	TXDOT HOUSTON DISTRICT SH 105 SH 105 EB IH 45 SB CONSTRUCT ELECTRONICALLY TOLLED DIRECT CONNECTOR FROM EB SH 105 TO SB IH 45	0.001 2016 $37,148,691
MONTGOMERY 504 0338-04-060	TXDOT HOUSTON DISTRICT SH 105 FM 1314 LP 336 E WIDEN TO 4-LANE DIVIDED RURAL	2.08 2019 $21,400,000
MONTGOMERY 10125 0338-04-065	TXDOT HOUSTON DISTRICT SH 105 LP 336 E FM 1484 E WIDEN TO 4-LANE DIVIDED RURAL	4.6 2019 $50,600,000
MONTGOMERY 10124 0338-04-066	TXDOT HOUSTON DISTRICT SH 105 FM 1484 SAN JACINTO C/L WIDEN TO 4-LANE DIVIDED RURAL	6.098 2019 $52,200,000
MONTGOMERY 7705 0338-06-011	TXDOT HOUSTON DISTRICT SH 105 MONTGOMERY C/L MONTGOMERY C/L WIDEN TO 4-LANE DIVIDED RURAL	0.899 2019 $10,000,000
MONTGOMERY 7706 0338-07-019	TXDOT HOUSTON DISTRICT SH 105 SAN JACINTO C/L LIBERTY C/L RECONSTRUCT PAVEMENT TO 4-LANE DIVIDED RURAL	3.489 2019 $29,600,000
MONTGOMERY 14232 3538-01-032	TXDOT HOUSTON DISTRICT SH 242 IH 45 US 59 PE TO WIDEN FROM 2 TO 4 LANES	13 2012 $200,000
MONTGOMERY 967 3538-01-034	TXDOT HOUSTON DISTRICT SH 242 FM 1488 IH 45 N WIDEN FROM 4 TO 6-LANES	4.5 2017 $13,500,000
MONTGOMERY 968 3538-01-035	TXDOT HOUSTON DISTRICT SH 242 NEEDHAM DR FM 1314 WIDEN FROM 2 TO 4-LANES	3.8 2017 $48,100,000

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MONTGOMERY	TXDOT HOUSTON DISTRICT	2.41
14524	SH 249	2013
0720-02-072	MONTGOMERY COUNTY LINE	$46,100,000
	FM 1774 IN TODD MISSION	
	CONSTRUCT 4-LANE TOLLWAY (REDESIGNATE NL TO GRIMES COUNTY)	
MONTGOMERY	TXDOT HOUSTON DISTRICT	12.18
11570	SH 249	2013
0720-02-073	GRIMES COUNTY LINE	$200,000,000
	FM 1774/FM 149 IN PINEHURST	
	CONSTRUCT 4-LANE TOLLWAY IN SECTIONS	
MONTGOMERY	TXDOT HOUSTON DISTRICT	3.6
914	SH 249	2013
0720-02-074	FM 1774/FM 149 IN PINEHURST	$82,800,000
	SPRING CREEK/HARRIS C/L	
	CONSTRUCT 6-LANE TOLLWAY WITH GRADE SEPARATIONS AT STAGECOACH RD AND WOODLANDS PARKWAY	
MONTGOMERY	TXDOT HOUSTON DISTRICT	1
507	SH 75	2014
0110-04-129	GLADSTELL ST	$3,510,932
	IH 45 UNDERPASS	
	WIDEN 2 LANE TO 4-LANE DIVIDED IN SECTIONS	
MONTGOMERY	TXDOT HOUSTON DISTRICT	12.225
218	SH 99	2011
3510-07-001	HARRIS C/L AT W END SPRING CREEK BR	$237,800,000
	US 59	
	SEG G-2: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
MONTGOMERY	TXDOT HOUSTON DISTRICT	6.85
367	SH 99	2013
3510-07-003	US 59 N	$111,400,000
	HARRIS C/L	
	SEG H: CONSTRUCT 4-LANE TOLLWAY WITH NON-CONTINUOUS TWO 2-LANE FRONTAGE ROADS AND INTERCHANGES	
MONTGOMERY	TXDOT HOUSTON DISTRICT	0.7
14244	SH 99	2014
3510-07-005	AT US 59 N	$57,000,000
	CONSTRUCT 3 DIRECT CONNECTORS (TOLL) (SEGMENT G)	
MONTGOMERY	MONTGOMERY COUNTY	5.82
191	SORTERS RD	2012
	FM 1314	$13,920,000
	US 59	
	WIDEN TO 4-LANE UNDIVIDED	
MONTGOMERY	TXDOT HOUSTON DISTRICT	1.327
10161	US 59 N	2010
0177-05-093	N OF FM 2090	$4,077,000
	S OF EAST RIVER	
	CONSTRUCT NEW 2-LANE FRONTAGE ROAD	

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MONTGOMERY	MONTGOMERY COUNTY	
14704	WALDEN RD	2010
0912-37-217	DEL LAGO BLVD	$1,288,591
	SH 105	
	REPLACE PAVEMENT AND SHOULDER	
MONTGOMERY	CITY OF CONROE	1.333
7556	WILSON RD	2012
	SH 105	$4,852,577
	SH 75	
	WIDEN TO 4-LANE	
MONTGOMERY	MONTGOMERY COUNTY	1.94
193	WOODLAND HILLS DR	2012
	FORD RD	$1,690,000
	NORTH PARK	
	CONSTRUCT NEW 2-LANE UNDIVIDED	
MULTIPLE	TXDOT HOUSTON DISTRICT	40
7386	FM 1093	2012
0912-71-752	ALONG FM 1093 CORRIDOR	$339,904
	CONDUCT TRAFFIC CIRCULATION STUDY (ALL ON-SYSTEM LOCATIONS)	
MULTIPLE	CITY OF FRIENDSWOOD	1.09
383	FRIENDSWOOD LINK RD	2015
	FM 518	$4,634,252
	BLACKHAWK BLVD	
	WIDEN TO 4-LANE DIVIDED ROADWAY WITH RAISED MEDIAN	
MULTIPLE	TXDOT HOUSTON DISTRICT	14.5
10905	SH 249	2013
0912-00-144	FM 149 IN PINEHURST	$600,000
	FM 1774 AT TODD MISSION IN GRIMES	
	MULTIMODAL TRANSPORTATION CORRIDOR FEASIBILITY STUDY	
MULTIPLE	TXDOT HOUSTON DISTRICT	36
14212	SH 99	2016
0912-00-311	US 59 N	$8,000,000
	IH 10 E	
	FEASIBILITY STUDY, ENVIRONMENTAL STUDIES, PRELIMINARY ENGINEERING, TRAFFIC & REVENUE STUDY & ROW MAPPING (SEGMENTS H AND I-1)	
WALLER	TXDOT HOUSTON DISTRICT	0.001
11321	CLEMONS SWITCH RD	2013
0912-56-901	AT BESSIES CREEK	$392,000
	REPLACE BRIDGE	
WALLER	TXDOT HOUSTON DISTRICT	1.53
11066	FM 1488	2013
	OLD US 290	$4,925,607
	NEW US 290	
	WIDEN FROM 2-LANE TO 4-LANE DIVIDED RURAL RDWY	

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT
TXDOT DISTRICT: HOUSTON

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
WALLER	TXDOT HOUSTON DISTRICT	0.001
10832	FM 1488	2015
0523-04-900	AT GIBONEY SCHOOL	$1,162,767
	CONSTRUCT LEFT TURN LANE WITH FLASHING SIGNALS	
WALLER	TXDOT HOUSTON DISTRICT	1.647
7407	FM 1774	2009
1400-03-006	GRIMES C/L	$13,454,833
	MONTGOMERY C/ L	
	WIDEN TO 4-LANE DIVIDED RURAL	
WALLER	TXDOT HOUSTON DISTRICT	0.472
10950	FM 359	2012
0543-01-054	IH 10	$2,623,327
	US 90	
	WIDEN TO 4-LANES DIVIDED URBAN ROADWAY WITH CTWLTL	
WALLER	TXDOT HOUSTON DISTRICT	0.8
6073	FM 359	2013
0543-01-055	0.5 MI N OF IH 10	$3,300,000
	0.3 MI S OF IH 10	
	WIDEN INTERSECTION AND RECONSTRUCT TO 4-LANES	
WALLER	TXDOT HOUSTON DISTRICT	0.71
11951	FM 359	2015
0543-01-900	FM 1488	$4,160,000
	US 290	
	CONSTRUCT FM 359 EXTENSION	
WALLER	TXDOT HOUSTON DISTRICT	0.001
11322	HEISE RD	2012
0912-56-905	AT ROCKY CREEK	$411,000
	REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0265002)	
WALLER	TXDOT HOUSTON DISTRICT	5.775
6056	IH 10 W	2014
0271-04-070	FM 359	$111,500,000
	WALLER-FORT BEND C/L	
	WIDEN TO 6-MAIN LANES WITH 4 MANAGED LANES AND RECONSTRUCT INTERCHANGE AT WOODS, IGLOO AND PEDERSON ROADS	
WALLER	TXDOT HOUSTON DISTRICT	5.319
916	IH 10 W	2015
0271-04-071	FM 359	$38,221,041
	BRAZOS RIVER	
	WIDEN TO 4 MAIN LANES WITH 4 MANAGED LANES, RECONSTRUCT FRONTAGE ROADS FROM FM 1489 TO FM 359	
WALLER	TXDOT HOUSTON DISTRICT	0.001
11324	LANEVIEW RD	2010
0912-56-907	AT CLEAR CREEK	$315,000
	REPLACE BRIDGE AND APPROACHES	

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT
TXDOT DISTRICT: HOUSTON

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
WALLER	WALLER COUNTY	2.1
241	WOODS RD	2014
	MORTON RD	$9,525,600
	US 90	
	CONSTRUCT NEW 2-LANE UNDIVIDED RDWY	

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PROJECTS UNDERGOING ENVIRONMENTAL ASSESSMENT
TXDOT DISTRICT: YOAKUM

COUNTY MPO ID CSJ NUMBER	SPONSOR STREET FROM LIMIT TO LIMIT PROJECT DESCRIPTION	LENGTH FISCAL YEAR LATEST COST
AUSTIN	TXDOT HOUSTON DISTRICT	7.16
14203	IH 10 W	2013
0271-03-046	SH 36 IN SEALY	$250,000,000
	BRAZOS RIVER	
	INFORMATION ONLY PROJECT CONSISTENT WITH WALLER CO. PROJECTS IN PLAN (MPOIDS 916 and 6056). WIDEN TO 4 MAIN LANES, WITH 4 MANAGED LANES, CONSTRUCT CONTINUOUS TWO 2-LANE FRONTAGE ROADS (AUSTIN CO.)	

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Appendix E
Resolutions

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Resolution

NO. 2035-21-RTP

CERTIFYING THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE SAFE, ACCOUNTABLE, FLEXIBLE AND EFFICIENT TRANSPORTATION EQUITY ACT – A LEGACY FOR USERS OF 2005.

WHEREAS, it has become necessary to certify that the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program were found to be in conformity for VOC and NOx motor vehicle emissions budgets contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2035 Regional Transportation Plan (RTP) and the 2008-2011 Transportation Improvement Program (TIP) have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2035 Regional Transportation Plan Update and the 2008-2011 Transportation Improvement Program would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program are in conformity with the 1990 U.S. Clean Air Act as amended, and the Safe Accountable Flexible and Efficient Transportation Equity Act – A Legacy for Users of 2005.

PASSED AND APPROVED this 28th day of August 2009 at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

Resolution

NO. 2035-29-RTP

APPROVING THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA:

WHEREAS, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy For Users (SAFETEA-LU) was enacted on August 10, 2005 and authorizes the Federal surface transportation programs for highways, highway safety, and transit and was extended through calendar year 2010 at 2009 apportionment levels; and

WHEREAS, Title I (Surface Transportation Program) and Title III (Public Transportation Program) of SAFETEA-LU establish requirements for metropolitan planning organizations for the development of Transportation Improvement Programs (TIPs); and

WHEREAS, the Transportation Policy Council (TPC) as the Policy Board for the Metropolitan Planning Organization (MPO), has adopted procedures for the selection and prioritization of projects, and has considered the planning requirements of SAFETEA-LU, and

WHEREAS, the 2011-2014 Transportation Improvement Program was developed in cooperation with state and local governments, local transit operators and grant recipients authorized under various titles of the SAFETEA-LU; and

WHEREAS, opportunity for public comment has been provided per the policies established by the *Public Participation Plan* adopted by the Transportation Policy Council in July 2007; and

WHEREAS, the 2011 – 2014 Transportation Improvement Program includes statewide project groupings developed in accordance with the Metropolitan Planning regulations and in cooperation with the Texas Department of Transportation; and

WHEREAS, the 2011-2014 Transportation Improvement Program includes a financial summary that demonstrates its compliance with federal regulations regarding financial constraint; and

WHEREAS, the 2035 Regional Transportation Plan, the long-range transportation plan for the Houston-Galveston Transportation Management Area, was adopted in October, 2007 by the Transportation Policy Council; and

WHEREAS, the 2011-2014 Transportation Improvement Program was developed from, and is consistent with the 2035 Regional Transportation Plan and its air quality conformity determination as approved in November 2007.

NOW, THEREFORE, BE IT RESOLVED BY THE TRANSPORTATION POLICY COUNCIL FOR THE HOUSTON-GALVESTON TRANSPORTATION MANAGEMENT AREA, THAT THE 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM IS HEREBY APPROVED FOR SUBMITTAL TO THE TEXAS DEPARTMENT OF TRANSPORTATION FOR INCLUSION IN THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM.

PASSED AND APPROVED this 25th day of June 2010, at a regularly called meeting of the Transportation Policy Council.

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

Appendix F
Acronyms

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3-C	Continuing, Comprehensive, & Coordinated - 3-C planning process required by TxDOT
AADT	Annual Average Daily Traffic
AASHTO	American Association of State Highway and Transportation Officials
ACS	American Community Survey
ADA	Americans with Disabilities Act
ADT	Average Daily Traffic
AE	Annual Element
AERCO	Area Emissions Reduction Credit Organization
APO	Average Passenger Occupancy
APTA	American Public Transportation Association
AQC	Air Quality Compliance
AQCRs	Air Quality Control Regions
AQMA	Air Quality Maintenance Area - Areas noted by the EPA that have a potential for, or that presently exceed, the National Ambient Air Quality Standards
ATOM 2	A modified version of the Atomistic Model--Disaggregate Trip Distribution Model of the TTDP
AVL	Authorized Vehicle Lane
AVN	Division of Aviation, TxDOT
AVO	Average Vehicle Occupancy
BMS	Bridge Management System
BNSF	Burlington Northern & Santa Fe Railroad Company
BRINSAP	Bridge Inventory, Inspection, and Appraisal Program
BWC	Best Workplace for Commuters
CAA	Clean Air Act (and its related amendments)
CAGR	Compound Annual Growth Rate
CBD	Central Business District
CDP	Census Designated Places
CEI	Cost Effectiveness Index
CFR	Code of Federal Regulations
CIP	Capital Improvement Program
CMA	Congestion Mitigation Analysis (formerly known as SOV Analysis)
CMAQ	Congestion Mitigation Air Quality Improvement Program
CMS	Congestion Management System
CMSA	Consolidated Metropolitan Statistical Area - The Houston-Galveston-Brazoria CMSA consists of the Houston PMSA (Fort Bend, Harris, Liberty, Montgomery, and Waller Counties), the Galveston-Texas City PMSA (Galveston County), and the Brazoria PMSA (Brazoria County)
CNG	Compressed Natural Gas
CO	Carbon Monoxide
COG	Council of Government
CPTED	Crime Prevention Through Environmental Design
CRIS	Crash Records Information System
CRP	Consolidated Road Program
CT	Census Tract
CTMS	Computerized Traffic Management System
CTPP	Census Transportation Planning Package
CTR	Center for Transportation Research, University of Texas at Austin
DEIS	Draft Environmental Impact Statement

DEMO	Demonstration grant - funding of an experimental program
DERC	Discrete Emission Reduction Credit
DIME	Dual Independent Map Encoding - A technique of creating a geographic base file (replaced by TIGER files)
DOT	Department of Transportation
E+C	Existing Plus Committed
EA	Environmental Assessment
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
ERC	Emissions Reduction Credit
ERP	Emissions Reduction Plan
ETR	Employer Trip Reduction
FAA	Federal Aviation Administration
FAHPM	Federal Aid Highway Program Manual (replaced by FAPG)
FAI	Federal Aid Interstate
FAP	Federal Aid Primary
FAPG	Federal Aid Policy Guide (Replaces FHPM)
FAS	Federal Aid Secondary System
FAU	Federal Aid Urban System
FBI	Federal Bureau of Investigation
FCFF	Federal Clean Fuel Fleet
FHWA	Federal Highway Administration
FMA	Federal Maritime Administration
FMVCP	Federal Motor Vehicle Control Program
FONSI	Finding of No Significant Impact
FRA	Federal Railroad Administration
FTA	Federal Transit Administration (formerly UMTA)
GCSPR	Gulf Coast State Planning Region
GIS	Geographic Information Systems
GRH	Guaranteed Ride Home
GSU	Geographic Statistical Unit
HAOS	Houston Area Oxidant Study
HB&T	Houston Belt & Terminal Railroad Company
HBW	Home-Based Work
HC	Hydrocarbons
H-GAC	Houston-Galveston Area Council
H-GRTS	Houston-Galveston Regional Transportation Study
HOT	High Occupany Toll
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HPR	Highway Planning Research
HRT	Heavy Rail Transit
HUD	U.S. Department of Housing and Urban Development
I/M	Inspection/Maintenance Program (of vehicular emission controls)
IH	Interstate Highway
IMS	Intermodal Management System

IPG	Intermodal Planning Group
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991
ITS	Intelligent Transportation System
IVHS	Intelligent Vehicle Highway System
LEV	Low Emission Vehicle
LMRT	Local Match for Rural Transit
LMT	Local Match for Transit
LNG	Liquified Natural Gas
LOM	Level of Mobility
LOS	Level of Service
LRP	Long Range Transportation Plan
LRT	Light Rail Transit
MCS	Major Corridor Study (replaced MIS—Major Investment Study)
MEC	Major Employment Center
MERC	Mobile Emission Reduction Credit
METRO	Metropolitan Transit Authority of Harris County
MIS	Major Investment Study
MOBIL5a	EPA's Mobile Emissions Factor Model (X=5)
MOBIL6	EPA’s Mobile Emissions Factor Model (X=6)
MoSERS	Mobile Source Emissions Reduction Strategy (Methodology for TCM quantification)
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan (formerly Long Range Transportation Plan)
MVEB	Motor Vehicle Emissions Budget
NAAQS	National Ambient Air Quality Standards
NAFTA	North American Free Trade Agreement
NARC	National Association of Regional Councils
NASP	National Airport System Plan
NEPA	National Environmental Policy Act
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
NOx	Nitrogen Oxide
NPRM	Notice of Proposed Rule Making
O&D	Origin and Destination
O&M	Operation and Maintenance
O3	Ozone
OPD	Overall Program Design - A budgetary document of H-GAC
P&M	Preservation and Maintenance
P&P	Park and Pool
P&R	Park and Ride
PASS	Principal Arterial Street System (TxDOT)
PDP	Project Development Plan now Unified Transportation Program (UTP)
PE	Preliminary Engineering
PI	Public Information
PIP	Public Involvement Plan now Public Participation Plan (PPP)
PL	FHWA Planning Funds
PM	Particulate Matter (suspended solids)

PMS	Pavement Management System
PMSA	Primary Metropolitan Statistical Area
PMT	Personal Miles Traveled (daily or annually)
PPM	Parts Per Million
PPP	Public Participation Plan
PRT	Personal Rapid Transit
PS&E	Plans, Specifications and Estimates
PTF	Pass-Through Financing Agreement
PTMS	Public Transportation Facilities and Equipment Management System
PTN	Division of Public Transportation, TxDOT
PTRA	Port Terminal Railroad Authority
RAP	Reliever Airport Plan
RAQPC	Regional Air Quality Planning Committee
RASP	Regional Airport System Plan
RCAP	Regional Commute Alternatives Program
RCTSS	Regional Computerized Traffic Signalization System
RFP	Request for Proposal
RFQ	Request for Qualification
RMP	Regional Mobility Plan
ROW	Right-of-Way
RSAS	Regional Strategic Arterial System
RSC	Regional Safety Council
RTNA	Regional Transportation Needs Assessment
RTP	Regional Transportation Plan (formerly Metropolitan Transportation Plan)
SAFETEA-LU	Safe, Accountable, Flexible, and Efficient Transportation Equity Act–A Legacy for Users
SH	State Highway
SIP	State Implementation Plan - Required of TCEQ by the EPA through the CAAs of 1972 and 1977. Plan to meet NAAQS by 2007 (for ozone) through controls on all emission sources (includes TCPs)
SMP	Statewide Mobility Porgram (Build-it Section of TxDOT's UTP)
SMS	Safety Managment System
SO2	Sulphur Dioxide
SOV	Single Occupancy Vehicle
SPP	Statewide Preservation Program (Maintain-it Section of TxDOT's UTP)
STEP	Selective Traffic Enforcement Program
STFI	Summary Tape File 1
STIP	Statewide Transportation Improvement Program
STOL	Short Takeoff and Landing Aircraft
STP	Surface Transportation Program
STRAHNET	Strategic Highway Network
TAC	Technical Advisory Committee to the Transportation Policy Council
TACB	Texas Air Control Board (replaced by Texas Natural Resource Conservation Commission)
TAFF	Texas Alternative Fuel Fleet Program
TASP	Texas Airport System Plan
TCAA	Texas Clean Air Act
TCEQ	Texas Commission on Environmental Quality (formerly Texas Natural Resource Conservation

TCMs	Transportation Control Measures
TCP	Transportation Control Plan - As envisioned by the EPA to reduce mobile source emissions enough by 1982 or 1987 to meet NAAQS
TDM	Travel Demand Modeling; also Transportation Demand Management
TDP	Transit Development Program
TEA-21	Transportation Equity Act for the 21st Century (Enacted June 9, 1998)
TERP	Texas Emissions Reduction Plan
THTS	Texas Highway Trunk System
TIGER	Topologically Integrated Geographic Encoding and Referencing
TIP	Transportation Improvement Program
TIRZ	Tax Increment Reinvestment Zone
TMAs	Transportation Management Areas
TMOs	Transportation Management Organizations
TMS/H	Traffic Management System for Highways
TNRCC	Texas Natural Resource Conservation Commission
TOPICS	Traffic Operations to Increase Capacity and Safety
TP&P	Division of Transportation Planning and Programming, TxDOT
TPC	Transportation Policy Council for the Houston-Galveston Transportation Management Area
TPD/Y	Tons per day/year
TPIP	Transportation Public Involvement Plan
TRACS	Texas Review and Comment System
TRC	Texas Railroad Commission
TSM	Transportation Systems Management
TTC	Texas Transportation Commission
TTDP	Texas Travel Demand Package
TTI	Texas Transportation Institute - A division of Texas A&M University
TxDOT	Texas Department of Transportation
UA/UZA	Urbanized Area
UPRR	Union Pacific Railroad
UPWP	Unified Planning Work Program
USDOT	United States Department of Transportation
UTP	Unified Transportation Plan made up of SMP and SPP
UTPS	Urban Transportation Planning System - Computer programs for transportation planning
V/C	Volume to Capacity
VHT	Vehicle Hours Traveled
VMEP	Voluntary Mobile Emissions Reduction Program
VMT	Vehicle Miles Traveled (daily or annually)
VOC	Volatile Organic Compound

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Appendix G
Public Comments

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Appendix G — Public Comments

Public Involvement Process for 2011–2014 TIP

The public comment period for the Draft 2011-2014 TIP began on May 25, 2010 and concluded on June 24, 2010. Staff gave nine presentations on the Draft TIP at public meetings in Humble, Houston, Tomball, Katy, Rosenberg, Brazoria, and League City (as shown in Table G-1).

In addition to public meetings, e-mail, and notices, the use of the H-GAC website was available with updated information throughout the TIP development process. The website includes a webpage for the development of the 2008-2011 TIP. This section contains the Draft 2008-2011 TIP documents, as well as information on the TIP Subcommittee, development timeline, frequently asked questions and links to contact H-GAC staff or make public comments.

During the public comment period, staff received 33 comments from citizens and organizations. Those comments have been grouped into main topics.

Grand Parkway (for)
Staff received three comments supporting the Grand Parkway and proposed corrections to project descriptions from Grand Parkway Association.

Response: Staff will review the project descriptions in the Draft 2011-2014 TIP to ensure consistency with proposed scopes of work.

Grand Parkway (against)
Staff received eight comments opposing the Grand Parkway.

Response: The Grand Parkway has been in H-GAC's long-range transportation for more than 20 years. It is a regionally-significant project that is expected to be constructed using local toll authority revenues. At this time additional federal or state participation is unlikely.

Unfunded Roadway Projects
Staff received comments regarding several roadway projects that are not in the Draft 2011-2014 TIP. These projects include US 290,Hempstead Highway, FM 1960, FM 1463 and Katy Gaston in the Katy area; FM 865 in Pearland and SH 146 in Seabrook/Kemah.

Response: Due to projected state and federal funding shortfalls, many roadway projects cannot be funded for implementation at this time. At funding is identified, projects may be added to the TIP at a later date subject to air quality conformity and fiscal constraints.

US 290
Staff received one comment concerning the US 290 FEIS noise issues

Response: Staff will review the comments. TXDOT has previously received these comments.

Schiller Road and SH 6
Staff received a request for a traffic light and left turn lane at the intersection of Schiller Road and State Highway 6.

Response: Staff will forward this request to the TXDOT Houston District for consideration.

Transit
Staff received two comments supporting mass transportation.

Response: The Draft 2011-2014 TIP programs more than $3 billion in transit projects. The transit projects include construction of the North, East End, Southeast, University and Uptown lines identified in METRO Solutions. In addition, the Draft TIP includes an alternatives analysis for high-capacity transit along the US 90A corridor.

Livable Centers and Bicycle/Pedestrian Projects
Staff received one comment supporting Livable Centers and Bicycle/Pedestrian projects.

Response: The Draft 2011-2014 TIP includes $39 million for Livable Centers projects and $62.5 million for bicycle and pedestrian improvements.

These comments were presented to the Transportation Policy Council at its June 25, 2010 meeting for its consideration prior to adoption of the 2011-2014 TIP. All comments received by H-GAC related to specific transportation projects or services will be forwarded to the appropriate local or state agency for its consideration.

TABLE G-1
Public Meetings for the 2011–2014 TIP

June 8 – 4:00-6:00 p.m.	Lake Houston Chamber of Commerce Transportation Committee 110 W. Main Street Humble, TX 77338
June 9 – 11:45 a.m.-1:00 p.m.	West Houston Association Transportation Committee 820 Gessner Road 17th Floor, Innovation Center Room 2 Houston, TX 77024
June 10 – 8:00-10:00 a.m.	Tomball Chamber of Commerce Transportation & Mobility Committee Chamber Building Board Room, 2nd Floor 29201 Quinn Road Tomball, TX 77375
June 10 – 11:00 a.m. – Noon	North Houston Association Transportation & Environment Committees Greenspoint Club, Oak Room 16925 Northchase Drive Houston, TX 77060
June 15 – 6:00 – 8:00 p.m.	Katy Chamber of Commerce Transportation & Mobility Committee Merrell Center 301 S. Stadium Lane Katy, TX 77494
June 16 – 8:00 – 9:15 a.m.	Central Fort Bend Chamber Alliance Infrastructure Committee 4120 Avenue H (Hwy 90) Rosenberg, TX 77475
June 16 – 6:00 – 7:00 p.m.	Sweeney and West Columbia Chambers of Commerce Brazoria Civic Center 202 West Smith Street Brazoria, TX 77422
June 17 – 10:00 a.m. – Noon	City of League City Chamber of Commerce Transportation Committee Johnny Alfaro Civic Center 300 West Walker League City, TX 77573
June 17 – 5:30 p.m. – 7:00 p.m.	H-GAC Offices 3555 Timmons Lane 2nd Floor Conference Room A Houston, TX 77027

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Appendix H
Air Quality Conformity

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Executive Summary

Milestones and Background

On September 30, 2008, the Federal Highway Administration certified that the Houston-Galveston area's *2035 Metropolitan Transportation Plan (MTP) Update* and the *2008-2011 Transportation Improvement Program (TIP)* conformed to the requirements of the State Implementation Plan for the Houston-Galveston ozone nonattainment area. The September 30, 2008 conformity finding was established with the *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area* (hereafter referred to as the "RFP SIP"). This SIP did not have an Attainment Demonstration for the 1997 8-hour Ozone standard; it had a Reasonable Further Progress portion to which it was conformed using its 2008 Motor Vehicle Emission Budgets (MVEBs). The EPA found these MVEBs adequate on March 21 2008 and approved them on April 22 2009.

This conformity is necessary to fulfill the need to update the *Regional Transportation Plan* (RTP) and the *Transportation Improvement Program* (TIP). Since the last conformity, a few projects already included in the transportation plan have changed in scope and/or timing. In some cases, the projects were originally modeled incorrectly in the travel demand model analysis for the RTP. Some changes were significant enough to warrant a new conformity determination for the RTP and TIP. Following is the list of all projects that were changed on this conformity determination:

- IH 45N HOV lanes from FM 1960 to LP (loop) 336 S – change milestone year; advance from 2025 to 2019.
    - FM 1960 to FM 2920 (MPO ID# 12725)
    - FM 2920 to Harris/Montgomery county line (MPO ID# 12724)
    - Montgomery county line to SH 242 (MPO ID# 12599)
    - SH 242 to LP 336 S Add new project to database (MPO ID# 14109 & 14628)
- BF (Business Farm to Market Road) 1960 from FM 1960 west of Humble to FM 1960 east of Humble – rescope from added capacity to access management treatments. Modeled under (MPO ID# 53 & 54)
- Allendale Extension: Oaks Rd. and Judy St. – remove project from RTP; local sponsor has withdrawn the project (MPO ID# 13611)
- Little York between Airline and Hardy Toll Road - change from 6 lanes (in 2025 and 2035) to 4 lanes (in 2019, 2025 and 2035). Cancel MPO ID#14590 (6 lanes) from database Modeled under MPO ID#4098.
- Dulles Ave from SH 6 to US 90A – project incorrectly modeled as widening from 4 to 6 lanes; project will reconstruct 4 through lanes and add 2 auxiliary lanes (MPO ID# 11184).

- FM 2234 from FM 521 to SH 288 – modeled as widening to 6 lanes (MPO ID# 12758); project is to widen from 2 to 4 lanes.
- SH 105 Cleveland Bypass – modeled as widening to 6 lanes; project is to widen to 4 lanes in 2025 (MPO ID# 14633)
- SH 105 in Montgomery County – modeled as 6 lanes; project should be 4 lanes; revise limits as Walden Road to Old River Road (0.870 miles) as 6 lanes in 2025 (MPO ID#7704)
- SH 146 modeling has been modified according to project description:
    - From Red Bluff to NASA 1: Widen to 8-lane with GS at major intersections and 4-lane frontage roads (MPO ID# 139)
    - From NASA 1 to Harris/Galveston County line: Widen to 6-lane arterial with 4-lane express lanes (MPO ID# 14632)
    - From Harris/Galveston County line to FM 518: Widen to 6-lane arterial with 4-lane express lanes (MPO ID#13842)

- SH 87 Galveston Ferry Landing to Bolivar Ferry Landing Toll Bridge - remove from RTP (MPO ID#12435 (model), MPO ID#13866 (RTP))

- SH 242 @ IH 45 Direct Connectors - project delayed due to funding shortfall remove from 2009 network (MPO ID#13513)
- FM 646 from IH 45 to FM 517 Widen from 2 to 4 lanes - remove from 2009 network (MPO ID#9708)
- FM 1314 S of Gene Campbell Blvd to 2.6 MI NW of LP 494 Widen to 4 lanes - remove from 2009 network (MPO ID#11558)
- FM 1314 1.0 MI S of SH 242 to S of Gene Campbell Blvd Widen to 4 lanes - remove from 2009 network (MPO ID#496)
- FM 1484 FM 3083 to FM 2432 Widen to 4 lanes - remove from 2009 network (MPO ID#11186)

The new TIP and RTP are scheduled for consideration and approval by the Transportation Policy Council (TPC) in August and by the Federal Highway Administration (FHWA) in September.

Conformity Requirements

The Clean Air Act Amendments of 1990 (CAAA) require transportation plans, programs, and projects in nonattainment areas, which are funded or approved by the FHWA or the Federal Transit Administration (FTA), to conform to the MVEBs established in the SIP. This ensures that transportation plans, programs, and projects do not produce new air quality violations, worsen existing violations, or delay timely attainment of the National Ambient Air Quality Standards (NAAQS). Conformity analysis requirements include:

- Use of the latest planning assumptions
- Analysis based on the latest emission estimation model available
- Interagency consultation, as well as a public involvement process, must be conducted during the analysis (found in Sections 7 and 8, respectively)
- Timely implementation of Transportation Control Measures (TCMs)
- An RTP and TIP that are consistent with the MVEBs established in the applicable SIP
- Include all regionally significant projects expected in the nonattainment area in the RTP and TIP

Regional Inventory

H-GAC conducts regional emission analyses of transportation plans to ensure that these activities are consistent with the air quality goals identified in the RFP SIP. This conformity analysis of the Houston-Galveston-Brazoria (HGB) nonattainment area accounts for emissions resulting from the nonattainment area's transportation plans, including all regionally significant projects and the effects of emission control programs.

Motor Vehicle Emission Budgets

The budgets established in the RFP SIP are as follows:

Table 1: RFP Review Motor Vehicle Emission Budgets

Reasonable Further Progress Budget (tpd)		
Year	***NOx***	***VOC***
2008	186.13	86.77

Source: RFP SIP, TCEQ

These MVEBs represent the maximum allowable amount of emissions that may be produced by on-road sources as a result of the implementation of the RTP and TIP. These budgets are developed based on the emission inventories and the analysis conducted for the development of the RFP SIP and include emission reduction benefits from federal and state control programs.

Conformity Tests

As specified by the Code of Federal Regulations (40 CFR §93.109[c], as amended by 62 FR 43807, Aug. 15, 1997) all ozone nonattainment areas designated moderate and above must pass a motor vehicle emissions budget test if an approved SIP budget exists. The HGB area has been designated as "Severe"

for the 1997 eight-hour standard with an attainment year of 2019. As noted earlier, the budget test must be satisfied using the MVEBs established in the RFP SIP. Specifically, this test is satisfied when emissions of the ozone pollutant's precursors (VOC and NOx) for each analysis year are less than or equal to the MVEBs established in the SIP. For the test, the regional emission analysis may be performed for any years within the timeframe of the transportation plan, provided they are not more than ten years apart, the attainment year (2019) and the plan horizon year (2035). To meet this analysis requirement then, the years 2009, 2019, 2025 and 2035 were selected.

Modeling

Two modeling suites were used in this process in order to obtain total emissions. The Travel Demand Modeling at H-GAC used the EMME/2 model with a special post-mode choice speed model in order to establish the region's total vehicle miles traveled (VMT). The TTI suite of emissions software was used in conjunction with the latest version of EPA's MOBILE6 model to replicate the on-road modeling performed in the SIP and obtain the appropriate emissions factors. The data used in this conformity analysis is consistent with what was used in the SIP, except where more recent planning assumptions have been developed. Total emissions were then calculated by multiplying the VMT by the emission factors for each of the analysis years.

Conformity Analysis Results

The results of this conformity determination show that the *2035 Regional Transportation Plan* and the *2008-2011 Transportation Improvement Program* for the HGB Transportation Management Area meet the requirements of the SIP for the Houston-Galveston ozone nonattainment area, as submitted to EPA on May 30, 2007, and in accordance with the Clean Air Act (42 U.S.C. 7504, 7506 (c) and (d)), as amended on November 15, 1990, and the final conformity rule (40 CFR Parts 51 and 93)**.**

Table 2: Conformity Analysis Summary

Analysis Year	VOC Emissions (tons/day)	VOC Budget (tons/day)	NOx Emissions (tons/day)	NOx Budget (tons/day)
2009	78.74	86.77	154.32	186.13
2019	46.14	86.77	50.09	186.13
2025	42.65	86.77	39.70	186.13
2035	51.03	86.77	43.05	186.13

Figure 1: VOC Emissions Summary

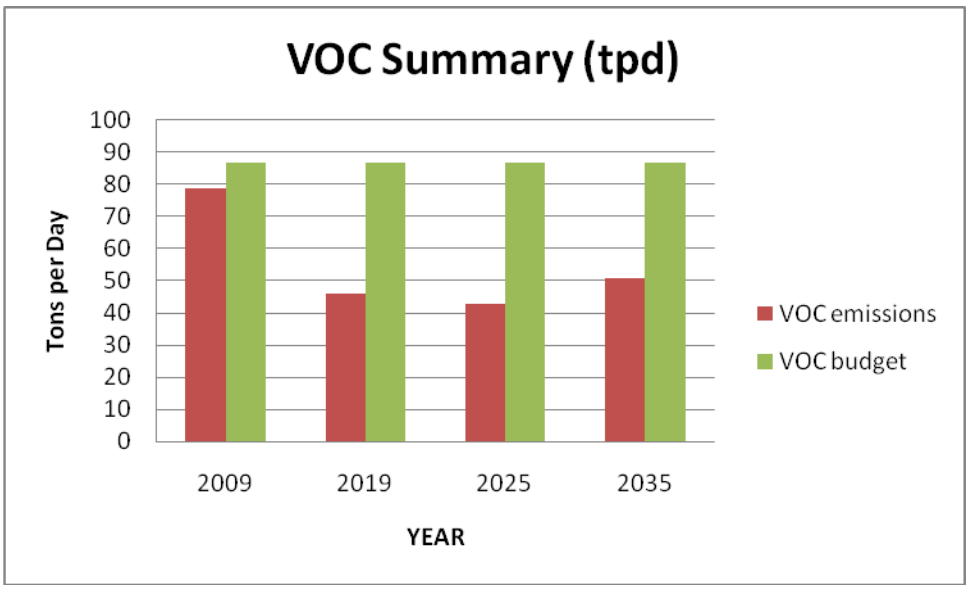
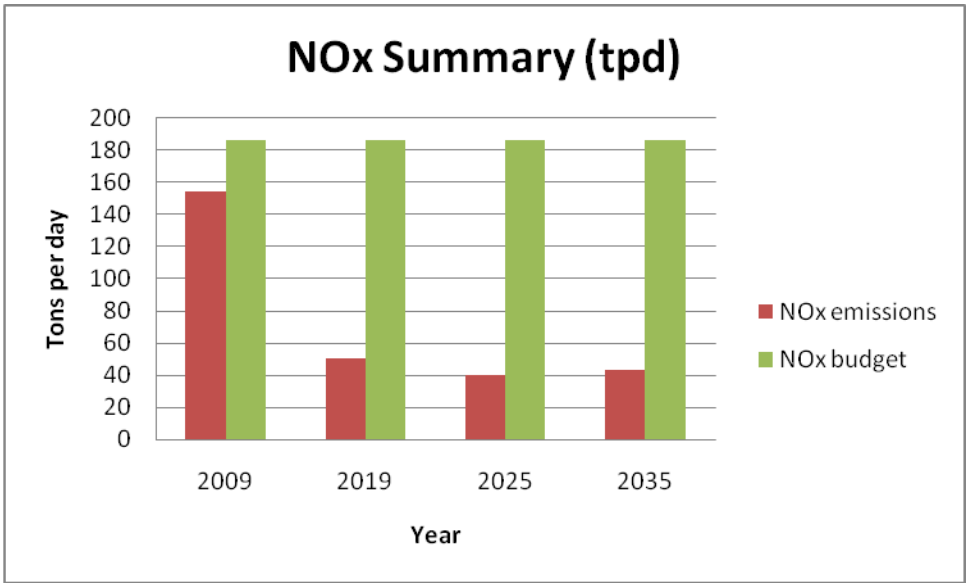


Figure 2: NOx Emission Summary



Background Information on Conformity

More information on what conformity is and the regulations that apply to it can be found at: http://www.fhwa.dot.gov/environment/conform.htm. This conformity determination involved a pre-analysis review discussion with the review agencies (Section 7) and a public comment period (Section 8).

Appendix 1

Conformity Endorsements/Resolutions

TPC Agenda Item 7
Mailout - 08/21/09

Resolution

NO. 2035-21-RTP

CERTIFYING THAT THE 2035 REGIONAL TRANSPORTATION PLAN AND THE 2008-2011 TRANSPORTATION IMPROVEMENT PROGRAM ARE IN CONFORMITY WITH THE CLEAN AIR ACT OF 1990, AS AMENDED, AND THE SAFE, ACCOUNTABLE, FLEXIBLE AND EFFICIENT TRANSPORTATION EQUITY ACT – A LEGACY FOR USERS OF 2005.

WHEREAS, it has become necessary to certify that the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program were found to be in conformity for VOC and NOx motor vehicle emissions budgets contained in *Revisions to the State Implementation Plan for the Control of Ozone Air Pollution, Houston/Galveston/Brazoria Ozone Nonattainment Area*; and

WHEREAS, the 2035 Regional Transportation Plan (RTP) and the 2008-2011 Transportation Improvement Program (TIP) have met the requirements set forth in the Conformity State Implementation Plan issued jointly by the U.S. Department of Transportation and the Environmental Protection Agency (EPA); and

WHEREAS, vehicle emissions estimates resulting from the implementation of the transportation facility and service improvements recommended in the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program provide for expeditious implementation of transportation control measures in its applicable implementation plan; and

WHEREAS, the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program contribute to annual emissions reductions consistent with Sections 182 (b)(1) and 187 (a)(7) of the Clean Air Act, as amended; and

WHEREAS, implementation of the transportation facilities and services recommended in the 2035 Regional Transportation Plan Update and the 2008-2011 Transportation Improvement Program would result in lower total vehicle emissions than the 1990 base year emissions and the motor vehicles emissions budget (MVEB); and

TPC Agenda Item 7
Mailout - 08/21/09

NOW THEREFORE, be it resolved by the Transportation Policy Council for the Houston-Galveston Transportation Management Area that the 2035 Regional Transportation Plan and the 2008-2011 Transportation Improvement Program are in conformity with the 1990 U.S. Clean Air Act as amended, and the Safe Accountable Flexible and Efficient Transportation Equity Act – A Legacy for Users of 2005.

PASSED AND APPROVED this 28th day of August 2009 at a regularly scheduled meeting of the Transportation Policy Council for the Houston-Galveston Transportation Management Area.

APPROVED:

James Patterson, Chairman
Transportation Policy Council

ATTEST:

Tom Reid, Secretary
Transportation Policy Council

U.S. DEPARTMENT OF TRANSPORTATION

FEDERAL TRANSIT ADMINISTRATION
819 TAYLOR STREET, ROOM 8A36
FORT WORTH, TEXAS 76102-9003

FEDERAL HIGHWAY ADMINISTRATION
300 E. 8TH STREET, ROOM 826
AUSTIN, TEXAS 78701-3255

November 13, 2009

Refer to: HPP-TX

Houston-Galveston FY 2008-2011 Transportation
Improvement Program and 2035 Regional
Transportation Plan Amendments
Conformity Determination

Mr. Amadeo Saenz Jr., P.E.
Executive Director
Texas Department of Transportation
125 E. 11th Street
Austin, Texas 78701

Dear Mr. Saenz:

We have reviewed the documentation supporting the transportation conformity determination for the 2009 amendments to the Houston-Galveston Area Council's (H-GAC) 2035 Regional Transportation Plan (RTP) and the FY 2008-2011 Transportation Improvement Program (TIP), adopted by H-GAC's Transportation Policy Council on August 28, 2009. Based upon our review and consultation with the U.S. Environmental Protection Agency (EPA), the Texas Commission on Environmental Quality (TCEQ), and the Texas Department of Transportation (TxDOT), we hereby find that subject to the enclosed, the amendments to the 2035 RTP and FY 2008-2011 TIP meet all the requirements for making a joint conformity determination under the Clean Air Act Amendments of 1990. In their letters of October 27, 2009, November 4, 2009, and November 9, 2009, TCEQ, EPA and TxDOT, respectively, indicate that they have no unresolved issues concerning this conformity determination. The conformity determination and procedures used to make this determination are in accordance with the provisions of the transportation conformity rule (40 CFR Parts 51 and 93), dated August 15, 1997, as amended.

The Federal Highway Administration (FHWA) acts as executive agent for the Federal Transit Administration (FTA) on Plan and TIP air quality conformity determinations. Accordingly, this letter will serve as the joint FHWA/FTA conformity determination. Please provide copies of this joint FHWA/FTA conformity determination to H-GAC, the Metropolitan Transit Authority of Harris County (METRO), Island Transit and TCEQ.

Please note that this action does not restart the Houston-Galveston area's four-year RTP and corresponding conformity determination update cycle. Should you have any questions concerning this action, please contact Mr. Jose Campos at (512) 536-5932.

Sincerely,

Janice Weingart Brown
Division Administrator

Enclosure

cc: Peggy Crist, FTA-Region 6
Laura Wallace, FTA-Region 6
Jeff Riley, US EPA-Region 6

ENCLOSURE

- SH 105 Cleveland Bypass: The amended 2035 RTP project listing includes projects ID numbers 12007 and 14633. It is noted that the project location and limits indicated in the amended 2035 RTP project listing for these projects is the same. However, it is understood the correct location and limits for project ID number 12007 is the SH 105 Cleveland Bypass, between SH 105 West of Cleveland and SH 321 East of Cleveland. This project location and limits is consistent with the transportation modeling used to conduct the regional emissions analysis for the amendments to the 2035 RTP and FY 2008-2011 TIP. H-GAC has determined that a formal revision to the 2035 RTP to correct the discrepancy in the project location and limits for ID number 12007 is required and has initiated this process. This revision to the 2035 RTP will need to be completed prior to further federal action (e.g., final NEPA document action, project authorization, etc.) concerning project ID 12007.

Appendix J
Statewide Programs

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Appendix J — Statewide Programs

Statewide Programs

In cooperation with the Federal Highway Administration, TxDOT developed statewide programs identified by statewide CSJs to maximize the provisions for grouping projects that are not determined to be regionally significant in one line item, as allowed for in Title 23 USC Section 135 Statewide Planning. A table of the eligible funding categories and corresponding statewide CSJs can be found in **Table J-1**.

The use of statewide CSJs for these categories will provide a more efficient method of programming and letting projects, and decrease the necessity for TIP/STIP revisions. It is important to note that non-attainment areas will not have any added capacity projects, phases of added capacity projects, or CMAQ projects funded under statewide CSJs. It is important to note that due to the use or reference of statewide CSJs, some TxDOT districts list only a few projects individually, and therefore show a zero dollar amount on their corresponding financial summary.

TABLE J-1
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
STATEWIDE CSJs

CSJ	STATEWIDE PROGRAM	DEFINITION
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-956 5000-00-915	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, climbing, non-added capacity).
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement of rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.

Organization of this Appendix

Appendix J of the 2011-2014 TIP contains the project listing that identifies individual projects for the Statewide Programs in the TIP. This project listing is separated by each statewide program then sorted by the street name/highway name then the project limits. The details of each project are explained in **Table J-2**.

TABLE J-2
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
APPENDIX J ORGANIZATION

County	County were the project is located.
MPO ID	Sequential number given to all projects used for identification by H-GAC that corresponds to the GIS and modeling networks and RTP.
CSJ Number	The Control Section Job Number is TxDOT's statewide system for identifying a highway project on the state system with the control being the most general and section and job breakdown being more specific as to location. The CSJ is a unique identifying nine-digit number for a project.
Sponsor ID	Number sponsor assigns their projects such as a Capital Improvement Program (CIP) number.
Let Date	Estimated date for project to be let to contract.
Sponsor	Sponsor Agency usually the agency submitting project and providing matching funds.
Street	Street/Highway where project is located. If project is not located on a specific facility then VA or N/A is listed for street.
From Limit	Beginning limit of the project.
To Limit	Ending limit of the project.
Project Description	Scope of work or description of project as submitted by the sponsor.
Phases	A code to indicate the project's phase in the TIP/STIP. Valid codes are "C" = Construction, "E" = Preliminary Engineering, "R" = Right-of-Way and "T" = Transfer of funds.
Funding	The source of funds: See Appendix C for detailed descriptions of funding categories.
Federal	Federal funds programmed for that funding category
State	State funds programmed for that funding category
Local	Local funds programmed for that funding category (match)
Total	Amount programmed for that funding category
Project Totals:	
Federal	Total Federal funds programmed for the project
State	Total State funds programmed for the project
Local	Total Local funds programmed for the project
Total	Total programmed for the project

2011-2014 Transportation Improvement Program Appendix J (Constrained Statewide) Funding Summary

Funding Category	FY 2011	FY 2012	FY 2013	FY 2014	Grand Total
1-PREV-M	$56,281,439	$89,055,344	$102,895,898	$79,517,000	**$327,749,681**
2-METRO-TMA	$ ---	$4,759,040	$ ---	$ ---	**$4,759,040**
6-BRIDGE	$39,378,686	$4,792,000	$20,728,207	$50,261,032	**$115,159,925**
7-STP-MM	$2,610,010	$ ---	$ ---	$ ---	**$2,610,010**
8-SAFE	$2,724,528	$9,377,060	$5,218,281	$2,361,205	**$19,681,074**
10-MISC	$10,359,025	$135,000	$ ---	$320,474	**$10,814,499**
11-ST DIST DISC	$1,040,000	$ ---	$373,454	$ ---	**$1,413,454**
12-STRATEGIC	$ ---	$800,000	$ ---	$ ---	**$800,000**
Local Contribution	$1,293,672	$ ---	$ ---	$5,879,775	**$7,173,447**
Grand Totals	**$113,687,360**	**$108,918,444**	**$129,215,840**	**$138,339,486**	**$490,161,130**

Funding Category	Federal	State	Local	Grand Total
1-PREV-M	$228,129,852	$99,619,829	$ ---	**$327,749,681**
2-METRO-TMA	$3,807,232	$951,808	$ ---	**$4,759,040**
6-BRIDGE	$92,127,537	$22,737,682	$294,706	**$115,159,925**
7-STP-MM	$2,088,008	$522,002	$ ---	**$2,610,010**
8-SAFE	$17,808,313	$1,853,492	$19,269	**$19,681,074**
10-MISC	$7,000,969	$987,000	$2,826,530	**$10,814,499**
11-ST DIST DISC	$1,130,763	$282,691	$ ---	**$1,413,454**
12-STRATEGIC	$640,000	$160,000	$ ---	**$800,000**
Local Contribution	$ ---	$ ---	$7,173,447	**$7,173,447**
Grand Totals	**$352,732,674**	**$127,114,504**	**$10,313,952**	**$490,161,130**

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BICYCLE AND PEDESTRIAN FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — CITY OF HOUSTON — CONSTRUCT PEDESTRIAN TRAIL
0912-70-010 — ALIEF COMMUNITY PARK
13534
C — 3/1/2011

Total Project Cost Information:

Preliminary Engineering	$13,232
ROW Purchase:	$13,502
Construction Engineering:	$24,304
Construction Cost:	$270,041
Contingencies:	$27,004
Indirect Costs:	$13,718
Total Project Cost	$361,801

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$259,655	---	---	$259,655
LOCAL CONT	---	---	$10,386	$10,386
YOE Cost:	$259,655	---	$10,386	$270,041

BRAZORIA — TXDOT HOUSTON DISTRICT — MEDIAN, SIDEWALK REPAIR AND SPECIAL PAVING
0179-02-082 — SH 35
14755 — S OF FM 1301
E OF 14TH STREET IN WEST COLUMBIA
C — 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$50,960
ROW Purchase:	$260,000
Construction Engineering:	$62,400
Construction Cost:	$1,040,000
Contingencies:	$104,000
Indirect Costs:	$52,832
Total Project Cost	$1,570,192

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$832,000	$208,000	---	$1,040,000
YOE Cost:	$832,000	$208,000	---	$1,040,000

HARRIS — CITY OF HOUSTON — CONSTRUCT PEDESTRIAN/BICYCLE TRAIL
0912-72-067 — SUNNYSIDE AREA HIKE & BIKE TRAIL
13526 — IN SCOTTCREST PARK
F-0630-01-2
C — 3/1/2011

Total Project Cost Information:

Preliminary Engineering	$38,337
ROW Purchase:	$39,120
Construction Engineering:	$70,415
Construction Cost:	$782,392
Contingencies:	$78,239
Indirect Costs:	$39,746
Total Project Cost	$1,048,249

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$600,885	---	$150,221	$751,106
LOCAL CONT	---	---	$31,286	$31,286
YOE Cost:	$600,885	---	$181,507	$782,392

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0570001)
0912-31-167 — ARNOLD RD
13921 — AT S. FORK MARYS CREEK

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$17,052
ROW Purchase:	$17,400
Construction Engineering:	$31,320
Construction Cost:	$348,000
Contingencies:	$34,800
Indirect Costs:	$17,678
Total Project Cost	$466,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$278,400	$69,600	---	$348,000
YOE Cost:	$278,400	$69,600	---	$348,000

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12085AA0017001)
0912-73-119 — BAY ST
14008 — AT LAGOON

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$28,910
ROW Purchase:	$29,500
Construction Engineering:	$53,100
Construction Cost:	$590,000
Contingencies:	$59,000
Indirect Costs:	$29,972
Total Project Cost	$790,482

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$472,000	$118,000	---	$590,000
YOE Cost:	$472,000	$118,000	---	$590,000

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-73-113 — BIRCH ST
11337 — AT CLEAR LAKE SHORE CANAL

C — 2/1/2011

Total Project Cost Information:

Preliminary Engineering	$23,340
ROW Purchase:	$23,816
Construction Engineering:	$42,869
Construction Cost:	$476,320
Contingencies:	$47,632
Indirect Costs:	$24,197
Total Project Cost	$638,174

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$381,056	$95,264	---	$476,320
YOE Cost:	$381,056	$95,264	---	$476,320

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-71-076 — CONGRESS AVE
11332 — SMITH ST
LOUISIANA ST

C — 8/1/2010

Total Project Cost Information:

Preliminary Engineering	$150,171
ROW Purchase:	$153,236
Construction Engineering:	$183,883
Construction Cost:	$3,064,715
Contingencies:	$306,472
Indirect Costs:	$155,688
Total Project Cost	$4,014,164

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,451,772	$612,943	---	$3,064,715
YOE Cost:	$2,451,772	$612,943	---	$3,064,715

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020M00385001)
0912-31-197 — CR 105
13944 — AT HICKORY SLOUGH

C — 11/1/2010

Total Project Cost Information:

Preliminary Engineering	$17,052
ROW Purchase:	$17,400
Construction Engineering:	$31,320
Construction Cost:	$348,000
Contingencies:	$34,800
Indirect Costs:	$17,678
Total Project Cost	$466,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$278,400	$69,600	---	$348,000
YOE Cost:	$278,400	$69,600	---	$348,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0707003)
0912-31-172 — CR 144
13926 — AT DRAINAGE DITCH

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$19,600
ROW Purchase:	$20,000
Construction Engineering:	$36,000
Construction Cost:	$400,000
Contingencies:	$40,000
Indirect Costs:	$20,320
Total Project Cost	$535,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$320,000	$80,000	---	$400,000
YOE Cost:	$320,000	$80,000	---	$400,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020AA0707002)
0912-31-171 — CR 541
13925 — AT CHIGGER CREEK

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$20,580
ROW Purchase:	$21,000
Construction Engineering:	$37,800
Construction Cost:	$420,000
Contingencies:	$42,000
Indirect Costs:	$21,336
Total Project Cost	$562,716

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$336,000	$84,000	---	$420,000
YOE Cost:	$336,000	$84,000	---	$420,000

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12170AA1164047)
0912-37-185 — CRIGHTON RD
13979 — AT STEWARTS CREEK

C — 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$26,964
ROW Purchase:	$27,514
Construction Engineering:	$49,526
Construction Cost:	$550,285
Contingencies:	$55,029
Indirect Costs:	$27,954
Total Project Cost	$737,272

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$440,228	$110,057	---	$550,285
YOE Cost:	$440,228	$110,057	---	$550,285

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-72-001 — EL CAMINO REAL
11333 — AT COW BYU/CAN

C — 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$76,440
ROW Purchase:	$78,000
Construction Engineering:	$93,600
Construction Cost:	$1,560,000
Contingencies:	$156,000
Indirect Costs:	$79,248
Total Project Cost	$2,043,288

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,248,000	$312,000	---	$1,560,000
YOE Cost:	$1,248,000	$312,000	---	$1,560,000

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102B20595001)
0912-72-126 — GROESCHKE RD
13999 — AT MAYDE CREEK

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$17,945
ROW Purchase:	$18,312
Construction Engineering:	$32,961
Construction Cost:	$366,233
Contingencies:	$36,623
Indirect Costs:	$18,605
Total Project Cost	$490,679

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$292,986	$73,247	---	$366,233
YOE Cost:	$292,986	$73,247	---	$366,233

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12080AA0958001)
0912-34-136 — GUTTENBERGER RD
13972 — AT SNAKE CREEK TRIB

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$11,809
ROW Purchase:	$12,050
Construction Engineering:	$21,690
Construction Cost:	$241,000
Contingencies:	$24,100
Indirect Costs:	$12,243
Total Project Cost	$322,892

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$192,800	$48,200	---	$241,000
YOE Cost:	$192,800	$48,200	---	$241,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020M01095001)
0912-31-198 — HATFIELD RD
13945 — AT HICKORY SLOUGH

C — 11/1/2010

Total Project Cost Information:

Preliminary Engineering	$19,943
ROW Purchase:	$20,350
Construction Engineering:	$36,630
Construction Cost:	$407,000
Contingencies:	$40,700
Indirect Costs:	$20,676
Total Project Cost	$545,299

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$325,600	$81,400	---	$407,000
YOE Cost:	$325,600	$81,400	---	$407,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102AA0233001)
0912-72-057 — HEGAR RD
13992 — AT SPRING CREEK

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$31,827
ROW Purchase:	$32,476
Construction Engineering:	$58,458
Construction Cost:	$649,529
Contingencies:	$64,953
Indirect Costs:	$32,996
Total Project Cost	$870,239

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$519,623	---	$129,906	$649,529
YOE Cost:	$519,623	---	$129,906	$649,529

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0271-14-209 — IH 610
11242 — IH 610 WB FR AT WHITE OAK BAYOU

C — 5/1/2011

Total Project Cost Information:

Preliminary Engineering	$63,742
ROW Purchase:	$65,043
Construction Engineering:	$78,052
Construction Cost:	$1,300,866
Contingencies:	$130,087
Indirect Costs:	$66,084
Total Project Cost	$1,703,874

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,040,693	$260,173	---	$1,300,866
YOE Cost:	$1,040,693	$260,173	---	$1,300,866

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0271-14-210 — IH 610
11243 — IH 610 EB FR AT WHITE OAK BAYOU

C — 5/1/2011

Total Project Cost Information:

Preliminary Engineering	$64,148
ROW Purchase:	$65,457
Construction Engineering:	$78,549
Construction Cost:	$1,309,144
Contingencies:	$130,914
Indirect Costs:	$66,505
Total Project Cost	$1,714,717

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
7	$1,047,315	$261,829	---	$1,309,144
YOE Cost:	$1,047,315	$261,829	---	$1,309,144

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020M00367001)
0912-31-207 — MILLER RANCH RD
13953 — AT HICKORY SLOUGH

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$12,005
ROW Purchase:	$12,250
Construction Engineering:	$22,050
Construction Cost:	$245,000
Contingencies:	$24,500
Indirect Costs:	$12,446
Total Project Cost	$328,251

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$196,000	$49,000	---	$245,000
YOE Cost:	$196,000	$49,000	---	$245,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE (NBI# 12020M01820001)
0912-31-208 | O'DAY ROAD
13954 | AT HICKORY SLOUGH

C | 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$17,493
ROW Purchase:	$17,850
Construction Engineering:	$32,130
Construction Cost:	$357,000
Contingencies:	$35,700
Indirect Costs:	$18,136
Total Project Cost	$478,309

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$285,600	$71,400	---	$357,000
YOE Cost:	$285,600	$71,400	---	$357,000

BRAZORIA | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE AND APPROACHES
0912-31-130 | OLD ALVIN RD
7161 | AT HICKORY SLOUGH

C | 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$38,710
ROW Purchase:	$39,500
Construction Engineering:	$71,100
Construction Cost:	$790,001
Contingencies:	$79,000
Indirect Costs:	$40,132
Total Project Cost	$1,058,443

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$632,001	$158,000	---	$790,001
YOE Cost:	$632,001	$158,000	---	$790,001

GALVESTON | TXDOT HOUSTON DISTRICT | REHABILITATE BRIDGE
0912-73-117 | SEAWOLF PKWY
14007 | AT PELICAN ISLAND CHNL

C | 11/1/2010

Total Project Cost Information:

Preliminary Engineering	$251,742
ROW Purchase:	$256,880
Construction Engineering:	$256,880
Construction Cost:	$5,137,600
Contingencies:	$513,760
Indirect Costs:	$260,990
Total Project Cost	$6,677,852

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,110,080	$1,027,520	---	$5,137,600
YOE Cost:	$4,110,080	$1,027,520	---	$5,137,600

BRAZORIA | BRAZORIA COUNTY | REHABILITATE BRIDGE AND APPROACHES (NON-LET)
1524-01-076 | SH 332
15238 | AT BRAZOS RIVER AND FM 521

C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$24,010
ROW Purchase:	$24,500
Construction Engineering:	$44,100
Construction Cost:	$490,000
Contingencies:	$49,000
Indirect Costs:	$24,892
Total Project Cost	$656,502

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$392,000	$98,000	---	$490,000
YOE Cost:	$392,000	$98,000	---	$490,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0725001)
0912-72-058 SHAW RD
13993 AT FAULKEY GULLY

C 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$12,195
ROW Purchase:	$12,444
Construction Engineering:	$22,399
Construction Cost:	$248,879
Contingencies:	$24,888
Indirect Costs:	$12,643
Total Project Cost	$333,448

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$199,103	$49,776	---	$248,879
YOE Cost:	$199,103	$49,776	---	$248,879

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102002710064 SB)
0027-10-064 US 90A
11231 SB AT CLINTON DR AND UPRR

C 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$259,700
ROW Purchase:	$265,000
Construction Engineering:	$265,000
Construction Cost:	$5,300,000
Contingencies:	$530,000
Indirect Costs:	$269,240
Total Project Cost	$6,888,940

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,240,000	$1,060,000	---	$5,300,000
YOE Cost:	$4,240,000	$1,060,000	---	$5,300,000

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102002710258 NB)
0027-10-065 US 90A
11232 NB AT CLINTON DR AND AT UPRR

C 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$254,800
ROW Purchase:	$260,000
Construction Engineering:	$260,000
Construction Cost:	$5,200,000
Contingencies:	$520,000
Indirect Costs:	$264,160
Total Project Cost	$6,758,960

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$4,160,000	$1,040,000	---	$5,200,000
YOE Cost:	$4,160,000	$1,040,000	---	$5,200,000

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102B71393001)
0912-72-127 WYNNWOOD LN
14000 AT HCFCD DITCH

C 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$18,918
ROW Purchase:	$19,304
Construction Engineering:	$34,748
Construction Cost:	$386,088
Contingencies:	$38,609
Indirect Costs:	$19,613
Total Project Cost	$517,281

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$308,870	$77,218	---	$386,088
YOE Cost:	$308,870	$77,218	---	$386,088

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

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COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-72-229 — ALDINE WESTFIELD RD
15010 — AT HCFCD DITCH

C — 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$21,315
ROW Purchase:	$21,750
Construction Engineering:	$39,150
Construction Cost:	$435,000
Contingencies:	$43,500
Indirect Costs:	$22,098
Total Project Cost	$582,813

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$348,000	$87,000	---	$435,000
YOE Cost:	$348,000	$87,000	---	$435,000

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-34-154 — BRAXTON RD
7163 — AT BROOKS BRANCH

C — 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$15,876
ROW Purchase:	$16,200
Construction Engineering:	$29,160
Construction Cost:	$324,000
Contingencies:	$32,400
Indirect Costs:	$16,459
Total Project Cost	$434,095

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$259,200	$64,800	---	$324,000
YOE Cost:	$259,200	$64,800	---	$324,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020U00050001)
0912-31-240 — CR 67
13965 — AT DRAINAGE DITCH

C — 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$15,582
ROW Purchase:	$15,900
Construction Engineering:	$28,620
Construction Cost:	$318,000
Contingencies:	$31,800
Indirect Costs:	$16,154
Total Project Cost	$426,056

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$254,400	$31,800	$31,800	$318,000
YOE Cost:	$254,400	$31,800	$31,800	$318,000

GALVESTON — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12085068602003)
0686-02-024 — FM 1765
13914 — AT DRAINAGE DITCH NO. 9

C — 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$19,600
ROW Purchase:	$20,000
Construction Engineering:	$36,000
Construction Cost:	$400,000
Contingencies:	$40,000
Indirect Costs:	$20,320
Total Project Cost	$535,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$320,000	$80,000	---	$400,000
YOE Cost:	$320,000	$80,000	---	$400,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

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COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE AND APPROACHES
0912-73-151 | FRENCH TOWN RD
15011 | AT HORSESHOE LAKE

C | 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$15,925
ROW Purchase:	$16,250
Construction Engineering:	$29,250
Construction Cost:	$325,000
Contingencies:	$32,500
Indirect Costs:	$16,510
Total Project Cost	$435,435

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$260,000	$65,000	---	$325,000
YOE Cost:	$260,000	$65,000	---	$325,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE & APPROACHES
0912-37-205 | HARDIN STORE RD
15008 | AT DECKER BRANCH

C | 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$46,795
ROW Purchase:	$47,750
Construction Engineering:	$85,950
Construction Cost:	$955,000
Contingencies:	$95,500
Indirect Costs:	$48,514
Total Project Cost	$1,279,509

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$764,000	$191,000	---	$955,000
YOE Cost:	$764,000	$191,000	---	$955,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE & APPROACHES
0912-37-206 | LEXINGTON DR
15009 | AT CARTERS SLOUGH

C | 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$10,535
ROW Purchase:	$10,750
Construction Engineering:	$19,350
Construction Cost:	$215,000
Contingencies:	$21,500
Indirect Costs:	$10,922
Total Project Cost	$288,057

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$172,000	$43,000	---	$215,000
YOE Cost:	$172,000	$43,000	---	$215,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | REPLACE BRIDGE AND APPROACHES
0177-14-031 | LP 494
15007 | AT WHITE OAK CREEK

C | 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$64,974
ROW Purchase:	$66,300
Construction Engineering:	$79,560
Construction Cost:	$1,326,000
Contingencies:	$132,600
Indirect Costs:	$67,361
Total Project Cost	$1,736,795

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,060,800	$265,200	---	$1,326,000
YOE Cost:	$1,060,800	$265,200	---	$1,326,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
BRAZORIA	TXDOT HOUSTON DISTRICT	REPLACE BRIDGE (NBI# 12020D01100001)
0912-31-237	NORTH 2ND ST	
13963	AT MUSTANG BAYOU	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$24,206
ROW Purchase:	$24,700
Construction Engineering:	$44,460
Construction Cost:	$494,000
Contingencies:	$49,400
Indirect Costs:	$25,095
Total Project Cost	$661,861

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$395,200	$49,400	$49,400	$494,000
YOE Cost:	$395,200	$49,400	$49,400	$494,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-34-157 — BAREK RD
15012 — AT MOUND CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$19,747
ROW Purchase:	$20,150
Construction Engineering:	$36,270
Construction Cost:	$403,000
Contingencies:	$40,300
Indirect Costs:	$20,472
Total Project Cost	$539,939

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$322,400	$80,600	---	$403,000
YOE Cost:	$322,400	$80,600	---	$403,000

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12102002801007)
0028-01-094 — BU 90-U
14996 — AT SAN JACINTO RIVER RELIEF

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$134,064
ROW Purchase:	$136,800
Construction Engineering:	$164,160
Construction Cost:	$2,736,000
Contingencies:	$273,600
Indirect Costs:	$138,989
Total Project Cost	$3,583,613

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$2,188,800	$547,200	---	$2,736,000
YOE Cost:	$2,188,800	$547,200	---	$2,736,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020D00561001)
0912-31-203 — CR 149
13949 — AT MUSTANG BAYOU

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$24,843
ROW Purchase:	$25,350
Construction Engineering:	$45,630
Construction Cost:	$507,000
Contingencies:	$50,700
Indirect Costs:	$25,756
Total Project Cost	$679,279

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$405,600	$101,400	---	$507,000
YOE Cost:	$405,600	$101,400	---	$507,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020U00010001)
0912-31-960 — CR 48
13964 — AT W FORK CHOCOLATE BAYOU

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$30,527
ROW Purchase:	$31,150
Construction Engineering:	$56,070
Construction Cost:	$623,000
Contingencies:	$62,300
Indirect Costs:	$31,648
Total Project Cost	$834,695

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$498,400	$124,600	---	$623,000
YOE Cost:	$498,400	$124,600	---	$623,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020D00946001)
0912-31-956 CR 51
13962 AT AUSTIN BAYOU

C 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$11,466
ROW Purchase:	$11,700
Construction Engineering:	$21,060
Construction Cost:	$234,000
Contingencies:	$23,400
Indirect Costs:	$11,887
Total Project Cost	$313,513

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$187,200	$46,800	---	$234,000
YOE Cost:	$187,200	$46,800	---	$234,000

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020AA0519002)
0912-31-164 CR 54
13918 AT CHOC BYU WATER CO CANAL

C 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$18,299
ROW Purchase:	$18,673
Construction Engineering:	$33,611
Construction Cost:	$373,454
Contingencies:	$37,345
Indirect Costs:	$18,971
Total Project Cost	$500,354

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
11	$298,763	$74,691	---	$373,454
YOE Cost:	$298,763	$74,691	---	$373,454

BRAZORIA TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12020M00605001)
0912-31-969 CR 963
13966 AT DRAINAGE DITCH

C 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$21,560
ROW Purchase:	$22,000
Construction Engineering:	$39,600
Construction Cost:	$440,000
Contingencies:	$44,000
Indirect Costs:	$22,352
Total Project Cost	$589,512

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$352,000	$88,000	---	$440,000
YOE Cost:	$352,000	$88,000	---	$440,000

HARRIS TXDOT HOUSTON DISTRICT REPLACE BRIDGE (NBI# 12102AA0597005)
0912-72-908 CYPRESS ROSEHILL RD
14003 AT HCFCD DITCH

C 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$14,994
ROW Purchase:	$15,300
Construction Engineering:	$27,540
Construction Cost:	$306,000
Contingencies:	$30,600
Indirect Costs:	$15,545
Total Project Cost	$409,979

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$244,800	$61,200	---	$306,000
YOE Cost:	$244,800	$61,200	---	$306,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0962002)
0912-34-158 — FENSKE LN
15017 — AT FAIRCHILDS CREEK

C — 5/1/2013

Total Project Cost Information:

Preliminary Engineering	$17,542
ROW Purchase:	$17,900
Construction Engineering:	$32,220
Construction Cost:	$358,000
Contingencies:	$35,800
Indirect Costs:	$18,186
Total Project Cost	$479,648

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$286,400	$71,600	---	$358,000
YOE Cost:	$286,400	$71,600	---	$358,000

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-56-040 — LANEVIEW RD
15015 — AT CLEAR CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$15,337
ROW Purchase:	$15,650
Construction Engineering:	$28,170
Construction Cost:	$313,000
Contingencies:	$31,300
Indirect Costs:	$15,900
Total Project Cost	$419,357

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$250,000	$63,000	---	$313,000
YOE Cost:	$250,000	$63,000	---	$313,000

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12237AA0177001)
0912-56-904 — MOUNT ZION ROAD
13987 — AT IRONS CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$28,175
ROW Purchase:	$28,750
Construction Engineering:	$51,750
Construction Cost:	$575,000
Contingencies:	$57,500
Indirect Costs:	$29,210
Total Project Cost	$770,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$460,000	$115,000	---	$575,000
YOE Cost:	$460,000	$115,000	---	$575,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020D00920001)
0912-31-205 — OLD GALVESTON RD
13951 — AT MUSTANG BAYOU

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$36,603
ROW Purchase:	$37,350
Construction Engineering:	$67,230
Construction Cost:	$747,000
Contingencies:	$74,700
Indirect Costs:	$37,948
Total Project Cost	$1,000,831

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$597,600	$149,400	---	$747,000
YOE Cost:	$597,600	$149,400	---	$747,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12237AA0257001)
0912-56-903 — QUALLS RD
13986 — AT WALNUT CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$15,435
ROW Purchase:	$15,750
Construction Engineering:	$28,350
Construction Cost:	$315,000
Contingencies:	$31,500
Indirect Costs:	$16,002
Total Project Cost	$422,037

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$252,000	$63,000	---	$315,000
YOE Cost:	$252,000	$63,000	---	$315,000

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12170AA1953001)
0912-37-183 — QUINLAN N LAKE DR
13977 — AT MCRAE CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$19,600
ROW Purchase:	$20,000
Construction Engineering:	$36,000
Construction Cost:	$400,000
Contingencies:	$40,000
Indirect Costs:	$20,320
Total Project Cost	$535,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$320,000	$80,000	---	$400,000
YOE Cost:	$320,000	$80,000	---	$400,000

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12237AA0204001)
0912-56-902 — ROBINSON RD
13985 — AT THREEMILE CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$18,081
ROW Purchase:	$18,450
Construction Engineering:	$33,210
Construction Cost:	$369,000
Contingencies:	$36,900
Indirect Costs:	$18,745
Total Project Cost	$494,386

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$295,200	$73,800	---	$369,000
YOE Cost:	$295,200	$73,800	---	$369,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE & APPROACHES
0178-03-145 — SH 35
15005 — AT AUSTIN BAYOU

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$53,900
ROW Purchase:	$55,000
Construction Engineering:	$66,000
Construction Cost:	$1,100,000
Contingencies:	$110,000
Indirect Costs:	$55,880
Total Project Cost	$1,440,780

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$880,000	$220,000	---	$1,100,000
YOE Cost:	$880,000	$220,000	---	$1,100,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE & APPROACHES
0178-03-146 — SH 35
15006 — AT DRAINAGE DITCH

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$11,074
ROW Purchase:	$11,300
Construction Engineering:	$20,340
Construction Cost:	$226,000
Contingencies:	$22,600
Indirect Costs:	$11,481
Total Project Cost	$302,795

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$180,800	$45,200	---	$226,000
YOE Cost:	$180,800	$45,200	---	$226,000

HARRIS — TXDOT HOUSTON DISTRICT — REHABILITATE BRIDGE AND APPROACHES
0912-72-050 — SOUTH JENSEN DR
11325 — AT BUFFALO BAYOU
.

C — 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$333,690
ROW Purchase:	$340,500
Construction Engineering:	$340,500
Construction Cost:	$6,810,000
Contingencies:	$681,000
Indirect Costs:	$345,948
Total Project Cost	$8,851,638

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$5,448,000	$1,362,000	---	$6,810,000
YOE Cost:	$5,448,000	$1,362,000	---	$6,810,000

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0905001)
0912-34-159 — WALKER RD
13974 — AT TURKEY CREEK

C — 5/1/2013

Total Project Cost Information:

Preliminary Engineering	$15,925
ROW Purchase:	$16,250
Construction Engineering:	$29,250
Construction Cost:	$325,000
Contingencies:	$32,500
Indirect Costs:	$16,510
Total Project Cost	$435,435

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$260,000	$65,000	---	$325,000
YOE Cost:	$260,000	$65,000	---	$325,000

WALLER — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE
0912-56-900 — WALTON RD
11320 — AT CLEAR CREEK DRAW

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$12,740
ROW Purchase:	$13,000
Construction Engineering:	$23,400
Construction Cost:	$260,000
Contingencies:	$26,000
Indirect Costs:	$13,208
Total Project Cost	$348,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$208,000	$52,000	---	$260,000
YOE Cost:	$208,000	$52,000	---	$260,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
MONTGOMERY 0912-37-209 15014	TXDOT HOUSTON DISTRICT WINDMILL LANE AT DRAW	REPLACE BRIDGE AND APPROACHES
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$12,740
ROW Purchase:	$13,000
Construction Engineering:	$23,400
Construction Cost:	$260,000
Contingencies:	$26,000
Indirect Costs:	$13,208
Total Project Cost	$348,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$208,000	$52,000	---	$260,000
YOE Cost:	$208,000	$52,000	---	$260,000

MONTGOMERY 0912-37-910 13982	TXDOT HOUSTON DISTRICT WOODBRANCH DR AT PEACH CREEK	REPLACE BRIDGE
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$71,050
ROW Purchase:	$72,500
Construction Engineering:	$87,000
Construction Cost:	$1,450,000
Contingencies:	$145,000
Indirect Costs:	$73,660
Total Project Cost	$1,899,210

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,160,000	$290,000	---	$1,450,000
YOE Cost:	$1,160,000	$290,000	---	$1,450,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020D00060001)
0912-31-201 — ADOUE E ST
13947 — AT MUSTANG BAYOU

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$44,846
ROW Purchase:	$45,762
Construction Engineering:	$82,371
Construction Cost:	$915,232
Contingencies:	$91,523
Indirect Costs:	$46,494
Total Project Cost	$1,226,228

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$732,186	$183,046	---	$915,232
YOE Cost:	$732,186	$183,046	---	$915,232

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12102C00091001)
0912-72-915 — ANTHONY LN
14005 — AT ARMAND BAYOU TRIB B113

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$20,384
ROW Purchase:	$20,800
Construction Engineering:	$37,440
Construction Cost:	$416,000
Contingencies:	$41,600
Indirect Costs:	$21,133
Total Project Cost	$557,357

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$332,800	$83,200	---	$416,000
YOE Cost:	$332,800	$83,200	---	$416,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12020AA0862005)
0912-31-900 — CR 210
13960 — AT DRAINAGE DITCH

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$23,030
ROW Purchase:	$23,500
Construction Engineering:	$42,300
Construction Cost:	$470,000
Contingencies:	$47,000
Indirect Costs:	$23,876
Total Project Cost	$629,706

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$376,000	$47,000	$47,000	$470,000
YOE Cost:	$376,000	$47,000	$47,000	$470,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE & APPROACHES
0587-01-060 — FM 1495
15003 — AT OLD BRAZOS RIVER/E 2ND /R

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$588,000
ROW Purchase:	$600,000
Construction Engineering:	$600,000
Construction Cost:	$12,000,000
Contingencies:	$1,200,000
Indirect Costs:	$609,600
Total Project Cost	$15,597,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$9,600,000	$2,400,000	---	$12,000,000
YOE Cost:	$9,600,000	$2,400,000	---	$12,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES
0912-34-169 — FOSTER SCHOOL RD
15016 — AT FAIRCHILDS CREEK

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$12,142
ROW Purchase:	$12,390
Construction Engineering:	$22,302
Construction Cost:	$247,800
Contingencies:	$24,780
Indirect Costs:	$12,588
Total Project Cost	$332,002

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$198,240	$49,560	---	$247,800
YOE Cost:	$198,240	$49,560	---	$247,800

HARRIS — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE & APPROACHES
0500-03-044 — IH 45 N
15004 — AT WHITE OAK BAYOU NB

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$882,000
ROW Purchase:	$900,000
Construction Engineering:	$900,000
Construction Cost:	$18,000,000
Contingencies:	$1,800,000
Indirect Costs:	$914,400
Total Project Cost	$23,396,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$14,400,000	$3,600,000	---	$18,000,000
YOE Cost:	$14,400,000	$3,600,000	---	$18,000,000

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0893001)
0912-34-903 — KING RD
15013 — AT BROOKS BRANCH

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$17,934
ROW Purchase:	$18,300
Construction Engineering:	$32,940
Construction Cost:	$366,000
Contingencies:	$36,600
Indirect Costs:	$18,593
Total Project Cost	$490,367

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$292,800	$36,600	$36,600	$366,000
YOE Cost:	$292,800	$36,600	$36,600	$366,000

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12080AA0970002)
0912-34-910 — MEYER RD
15019 — AT SNAKE CREEK TRIBUTARY

C — 12/1/2013

Total Project Cost Information:

Preliminary Engineering	$16,023
ROW Purchase:	$16,350
Construction Engineering:	$29,430
Construction Cost:	$327,000
Contingencies:	$32,700
Indirect Costs:	$16,612
Total Project Cost	$438,115

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$261,600	$65,400	---	$327,000
YOE Cost:	$261,600	$65,400	---	$327,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12170AA1952002)
0912-37-913 — MILLMAC RD
13984 — AT CANEY CREEK

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$50,764
ROW Purchase:	$51,800
Construction Engineering:	$62,160
Construction Cost:	$1,036,000
Contingencies:	$103,600
Indirect Costs:	$52,629
Total Project Cost	$1,356,953

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$828,800	$207,200	---	$1,036,000
YOE Cost:	$828,800	$207,200	---	$1,036,000

MONTGOMERY — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12170AA0435001)
0912-37-909 — MOUNT MIRIAH RD
13981 — AT LAKE CREEK

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$21,413
ROW Purchase:	$21,850
Construction Engineering:	$39,330
Construction Cost:	$437,000
Contingencies:	$43,700
Indirect Costs:	$22,200
Total Project Cost	$585,493

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$349,600	$87,400	---	$437,000
YOE Cost:	$349,600	$87,400	---	$437,000

BRAZORIA — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE (NBI# 12020D01180002)
0912-31-206 — SOUTH ST
13952 — AT MUSTANG BAYOU

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$38,710
ROW Purchase:	$39,500
Construction Engineering:	$71,100
Construction Cost:	$790,000
Contingencies:	$79,000
Indirect Costs:	$40,132
Total Project Cost	$1,058,442

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$632,000	$158,000	---	$790,000
YOE Cost:	$632,000	$158,000	---	$790,000

FORT BEND — TXDOT HOUSTON DISTRICT — REPLACE BRIDGE AND APPROACHES (NBI# 12080AA1100001)
0912-34-170 — TIERRA GRANDE DR
15018 — AT SNAKE CREEK

C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$37,044
ROW Purchase:	$37,800
Construction Engineering:	$68,040
Construction Cost:	$756,000
Contingencies:	$75,600
Indirect Costs:	$38,405
Total Project Cost	$1,012,889

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$604,800	$151,200	---	$756,000
YOE Cost:	$604,800	$151,200	---	$756,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE TWO BRIDGES (NBI# 12102002710257 & 12102002710065)
0027-10-062	US 90A	
7148	US 90A NB & SB AT HB&T RR	
C	2/1/2014	

Total Project Cost Information:

Preliminary Engineering	$686,000
ROW Purchase:	$700,000
Construction Engineering:	$700,000
Construction Cost:	$14,000,000
Contingencies:	$1,400,000
Indirect Costs:	$711,200
Total Project Cost	$18,197,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$11,200,000	$2,800,000	---	$14,000,000
YOE Cost:	$11,200,000	$2,800,000	---	$14,000,000

HARRIS	TXDOT HOUSTON DISTRICT	REPAIR BRIDGE APPROACH SLABS
0912-70-053	VA	
15189	VARIOUS LOCATIONS IN HARRIS COUNTY	
C	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$249,900
ROW Purchase:	$255,000
Construction Engineering:	$255,000
Construction Cost:	$5,100,000
Contingencies:	$510,000
Indirect Costs:	$259,080
Total Project Cost	$6,628,980

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$4,080,000	$1,020,000	---	$5,100,000
YOE Cost:	$4,080,000	$1,020,000	---	$5,100,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	**SPONSOR**	**PROJECT DESCRIPTION**
CSJ NUMBER	**STREET**	
MPO ID	**FROM LIMIT**	
SPONSOR ID	**TO LIMIT**	
PHASE	**LET DATE**	
HARRIS	TXDOT HOUSTON DISTRICT	ITS-MAINTENANCE (NON-LETTING)
0912-00-445	VA	
15078	VARIOUS LOCATIONS DISTRICTWIDE	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$147,000
ROW Purchase:	$0
Construction Engineering:	$180,000
Construction Cost:	$3,000,000
Contingencies:	$300,000
Indirect Costs:	$152,400
Total Project Cost	$3,779,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,400,000	$600,000	---	$3,000,000
YOE Cost:	$2,400,000	$600,000	---	$3,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	REHABILITATE SATELLITE BUILDING POWER SYSTEMS
0912-00-418	VA	
15121	VARIOUS LOCATIONS DISTRICTWIDE	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$0
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,259,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
INTELLIGENT TRANSPORTATION SYSTEMS DEPLOYMENT FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL CTMS
0508-01-034	IH 10 E	
15178	SP 330	
	CHAMBERS COUNTY LINE	
C	2/1/2014	

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,519,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

FORT BEND	TXDOT HOUSTON DISTRICT	INSTALL CTMS
0027-12-134	US 59	
15176	SH 6	
	SH 99	
C	12/1/2013	

Total Project Cost Information:

Preliminary Engineering	$61,250
ROW Purchase:	$0
Construction Engineering:	$75,000
Construction Cost:	$1,250,000
Contingencies:	$125,000
Indirect Costs:	$63,500
Total Project Cost	$1,574,750

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,000,000	$250,000	---	$1,250,000
YOE Cost:	$1,000,000	$250,000	---	$1,250,000

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE 6 AGING DYNAMIC MESSAGE SIGNS
0912-00-442	VA	
15174	VARIOUS LOCATIONS	
C	11/1/2013	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$0
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$644,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

HARRIS	TXDOT HOUSTON DISTRICT	INSTALL SUPPLEMENTAL CCTV CAMERAS AT CRITICAL LOCAITONS
0912-00-443	VA	
15177	VARIOUS LOCATIONS	
C	12/1/2013	

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$0
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$322,450

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0912-70-907 — BW 8
15237 — SH 249
US 59
C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$25,000
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$669,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

HARRIS — TXDOT HOUSTON DISTRICT — CHANNEL REHABILITATION (WEST ROAD CHANNEL #4) (FALLBROOK CHANNEL #3)
3256-01-090 — BW 8
15052 — AT WEST ROAD AND FALLBROOK
C — 11/1/2010

Total Project Cost Information:

Preliminary Engineering	$49,294
ROW Purchase:	$50,300
Construction Engineering:	$60,360
Construction Cost:	$1,006,000
Contingencies:	$100,600
Indirect Costs:	$51,105
Total Project Cost	$1,317,659

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$804,800	$201,200	---	$1,006,000
YOE Cost:	$804,800	$201,200	---	$1,006,000

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
1685-01-097 — FM 1960
15239 — MILLS RD
IH 45
C — 1/1/2011

Total Project Cost Information:

Preliminary Engineering	$7,865
ROW Purchase:	$8,025
Construction Engineering:	$14,445
Construction Cost:	$160,500
Contingencies:	$16,050
Indirect Costs:	$8,153
Total Project Cost	$215,038

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,050	---	$9,450	$10,500
LOCAL CONT	---	---	$150,000	$150,000
YOE Cost:	$1,050	---	$159,450	$160,500

HARRIS — TXDOT HOUSTON DISTRICT — LANDSCAPE DEVELOPMENT
0508-01-901 — IH 10 E
14238 — SAN JACINTO RIVER
HARRIS COUNTY LINE
C,E,R — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$37,410
ROW Purchase:	$38,174
Construction Engineering:	$0
Construction Cost:	$763,475
Contingencies:	$76,348
Indirect Costs:	$38,785
Total Project Cost	$954,191

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPE DEVELOPMENT
0912-70-904 | IH 10 E
15235 | AT IH 610

C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$75,000
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,964,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPING
0271-06-118 | IH 10 W
12947 | FT. BEND COUNTY LINE
E OF MEMORIAL BROOK

C | 1/1/2011

Total Project Cost Information:

Preliminary Engineering	$14,700
ROW Purchase:	$15,000
Construction Engineering:	$27,000
Construction Cost:	$300,000
Contingencies:	$30,000
Indirect Costs:	$15,240
Total Project Cost	$401,940

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$270,000	$30,000	---	$300,000
YOE Cost:	$270,000	$30,000	---	$300,000

HARRIS | TXDOT HOUSTON DISTRICT | Landscape Development
0110-06-129 | IH 45
14706 | AT BW 8

C | 1/1/2011

Total Project Cost Information:

Preliminary Engineering	$9,310
ROW Purchase:	$9,500
Construction Engineering:	$17,100
Construction Cost:	$190,000
Contingencies:	$19,000
Indirect Costs:	$9,652
Total Project Cost	$254,562

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$90,000	$10,000	---	$190,000
YOE Cost:	$90,000	$10,000	---	$190,000

HARRIS | TXDOT HOUSTON DISTRICT | LANDSCAPE DEVELOPMENT
0912-70-906 | IH 610
15236 | US 290
IH 10

C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$50,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,309,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPE DEVELOPMENT
0912-70-901	US 59	
15234	AT IH 10	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$30,000
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$803,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	BRAZORIA COUNTY	LANDSCAPE DEVELOPMENT
0912-31-227	BRAZORIA COUNTY	
14735	VA	
	VA	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$6,615
ROW Purchase:	$6,750
Construction Engineering:	$12,150
Construction Cost:	$135,000
Contingencies:	$13,500
Indirect Costs:	$6,858
Total Project Cost	$180,873

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$108,000	$27,000	---	$135,000
YOE Cost:	$108,000	$27,000	---	$135,000

BRAZORIA	TXDOT HOUSTON DISTRICT	UPGRADE DRAINAGE STRUCTURES
1004-01-052	FM 524	
14169	FM 521 TO UPRR	
C	11/1/2011	

Total Project Cost Information:

Preliminary Engineering	$13,426
ROW Purchase:	$0
Construction Engineering:	$24,660
Construction Cost:	$274,000
Contingencies:	$27,400
Indirect Costs:	$13,919
Total Project Cost	$353,405

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$219,200	$54,800	---	$274,000
YOE Cost:	$219,200	$54,800	---	$274,000

HARRIS	TXDOT HOUSTON DISTRICT	CONSTRUCT DETENTION CHANNEL (PHASE 1 OF 2)
8170-12-004	HEMPSTEAD RD	
7175	UNION PACIFIC RAILROAD UNDERPASS	
	WHITE OAK BAYOU	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$219,395
ROW Purchase:	$223,872
Construction Engineering:	$268,646
Construction Cost:	$4,477,440
Contingencies:	$447,744
Indirect Costs:	$227,454
Total Project Cost	$5,864,551

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
2	$2,941,952	$735,488	---	$3,677,440
12	$640,000	$160,000	---	$800,000
YOE Cost:	$3,581,952	$895,488	---	$4,477,440

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
FORT BEND 1414-05-013 14171 C	TXDOT HOUSTON DISTRICT FM 1462 AT BRAZOS RIVER 9/1/2012	INSTALL JETTY PANELS

Total Project Cost Information:

Preliminary Engineering	$54,047
ROW Purchase:	$0
Construction Engineering:	$66,180
Construction Cost:	$1,103,000
Contingencies:	$110,300
Indirect Costs:	$56,032
Total Project Cost	$1,389,559

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$882,400	$220,600	---	$1,103,000
YOE Cost:	$882,400	$220,600	---	$1,103,000

HARRIS 1685-03-086 14174 C	TXDOT HOUSTON DISTRICT FM 1960 AT MCKAY BRIDGE OVER LAKE HOUSTON 1/1/2013	REPLACEMENT OF EMBANKMENT, ARTICULATED BLOCK MATS, RIPRAP AND CONSTRUCTION OF TOE WALL

Total Project Cost Information:

Preliminary Engineering	$147,000
ROW Purchase:	$0
Construction Engineering:	$180,000
Construction Cost:	$3,000,000
Contingencies:	$300,000
Indirect Costs:	$152,400
Total Project Cost	$3,779,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,400,000	$600,000	---	$3,000,000
YOE Cost:	$2,400,000	$600,000	---	$3,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
LANDSCAPING FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS	TXDOT HOUSTON DISTRICT	LANDSCAPING ALONG FREEWAYS & INTERCHANGES
0912-00-314	HOUSTON REGION	
13459	VA	
	VA	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$0
ROW Purchase:	$0
Construction Engineering:	$0
Construction Cost:	$2
Contingencies:	$0
Indirect Costs:	$0
Total Project Cost	$3

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$2	---	---	$2
YOE Cost:	$2	---	---	$2

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PE – PRELIMINARY ENGINEERING FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS	TXDOT HOUSTON DISTRICT	NEW TRAFFIC SIGNALS
0912-00-380	VA	
15076	VARIOUS LOCATIONS DISTRICTWIDE	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$86,240
ROW Purchase:	$88,000
Construction Engineering:	$105,600
Construction Cost:	$1,760,000
Contingencies:	$176,000
Indirect Costs:	$89,408
Total Project Cost	$2,305,248

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,408,000	$352,000	---	$1,760,000
YOE Cost:	$1,408,000	$352,000	---	$1,760,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	CITY OF HOUSTON	RECONSTRUCT ELLA/WHEATLEY
0912-72-065	ELLA BLVD / WHEATLEY ST	
4099	GULF BANK W	
N-000533	LITTLE YORK W	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$66,248
ROW Purchase:	$338,000
Construction Engineering:	$81,120
Construction Cost:	$1,352,000
Contingencies:	$135,200
Indirect Costs:	$68,682
Total Project Cost	$2,041,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$1,000,000	---	$250,000	$1,250,000
LOCAL CONT	---	---	$102,000	$102,000
YOE Cost:	$1,000,000	---	$352,000	$1,352,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	SEAL COAT
1706-03-007	FM 1097	
15069	6.257 MI N OF FM 149 (EOM)	
	FM 149	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$150,000
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$923,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

HARRIS	TXDOT HOUSTON DISTRICT	PLANING, SEAL COAT & ACP OVERLAY
1685-01-094	FM 1960	
15050	US 290	
	SH 249	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$215,600
ROW Purchase:	$1,100,000
Construction Engineering:	$264,000
Construction Cost:	$4,400,000
Contingencies:	$440,000
Indirect Costs:	$223,520
Total Project Cost	$6,643,120

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,520,000	$880,000	---	$4,400,000
YOE Cost:	$3,520,000	$880,000	---	$4,400,000

HARRIS	TXDOT HOUSTON DISTRICT	CRACK SEAL
3058-01-006	FM 2553	
15070	IH 45	
	SH 3	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$4,557
ROW Purchase:	$23,250
Construction Engineering:	$8,370
Construction Cost:	$93,000
Contingencies:	$9,300
Indirect Costs:	$4,724
Total Project Cost	$143,201

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$74,400	$18,600	---	$93,000
YOE Cost:	$74,400	$18,600	---	$93,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	INSTALL CROSS CULVERTS, DRIVEWAY ADJUSTMENTS, OVERLAY AND STRIPING (PHASE 2)
0051-09-024	FM 3005	
15051	SAN LUIS PASS	
	WEST END OF GALVESTON'S SEAWALL	
C	11/1/2010	

Total Project Cost Information:

Preliminary Engineering	$147,000
ROW Purchase:	$750,000
Construction Engineering:	$180,000
Construction Cost:	$3,000,000
Contingencies:	$300,000
Indirect Costs:	$152,400
Total Project Cost	$4,529,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,400,000	$600,000	---	$3,000,000
YOE Cost:	$2,400,000	$600,000	---	$3,000,000

FORT BEND	TXDOT HOUSTON DISTRICT	SEAL COAT
0838-02-019	FM 442	
15057	SH 36	
	FM 1236	
C	6/1/2011	

Total Project Cost Information:

Preliminary Engineering	$12,446
ROW Purchase:	$63,500
Construction Engineering:	$22,860
Construction Cost:	$254,000
Contingencies:	$25,400
Indirect Costs:	$12,903
Total Project Cost	$391,109

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$203,200	$50,800	---	$254,000
YOE Cost:	$203,200	$50,800	---	$254,000

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIR, MILLING & ACP OVERLAY
0976-03-096	FM 518	
15048	IH 45	
	FM 270	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$166,600
ROW Purchase:	$850,000
Construction Engineering:	$204,000
Construction Cost:	$3,400,000
Contingencies:	$340,000
Indirect Costs:	$172,720
Total Project Cost	$5,133,320

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,720,000	$680,000	---	$3,400,000
YOE Cost:	$2,720,000	$680,000	---	$3,400,000

HARRIS	TXDOT HOUSTON DISTRICT	CRACK SEAL
0111-01-090	FM 521	
15063	VARIOUS LOCATIONS ON FM 521	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$7,252
ROW Purchase:	$37,000
Construction Engineering:	$13,320
Construction Cost:	$148,000
Contingencies:	$14,800
Indirect Costs:	$7,518
Total Project Cost	$227,890

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$118,400	$29,600	---	$148,000
YOE Cost:	$118,400	$29,600	---	$148,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA | TXDOT HOUSTON DISTRICT | ACP OVERLAY WITH HOT RUBBER ASPHALT SURFACE TREATMENT
1004-01-055 | FM 521
15062 | SH 36
SAN BERNARD RIVER
C | 7/1/2011

Total Project Cost Information:

Preliminary Engineering	$28,126
ROW Purchase:	$143,500
Construction Engineering:	$51,660
Construction Cost:	$574,000
Contingencies:	$57,400
Indirect Costs:	$29,159
Total Project Cost	$883,845

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$459,200	$114,800	---	$574,000
YOE Cost:	$459,200	$114,800	---	$574,000

GALVESTON | TXDOT HOUSTON DISTRICT | CLEAN AND SEAL BRIDGE JOINTS
0912-73-172 | GALVESTON COUNTY
15047 | VA
VA
C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$7,350
ROW Purchase:	$7,500
Construction Engineering:	$13,500
Construction Cost:	$150,000
Contingencies:	$15,000
Indirect Costs:	$7,620
Total Project Cost	$200,970

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$120,000	$30,000	---	$150,000
YOE Cost:	$120,000	$30,000	---	$150,000

HARRIS | TXDOT HOUSTON DISTRICT | RE-STABILIZATION OF LITTLE WHITE OAK BAYOU
0500-03-559 | IH 45
15055 | AT LITTLE WHITE OAK BAYOU
C | 2/1/2011

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$50,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,309,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HARRIS | TXDOT HOUSTON DISTRICT | ARMOR JOINT AND WIDE FLANGE BEAM REPAIRS
0500-03-553 | IH 45 N
14130 | AT PARKER & LITTLE YORK ROADS
C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$22,491
ROW Purchase:	$0
Construction Engineering:	$41,310
Construction Cost:	$459,000
Contingencies:	$45,900
Indirect Costs:	$23,317
Total Project Cost	$592,018

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$413,100	$45,900	---	$459,000
YOE Cost:	$413,100	$45,900	---	$459,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	SHOULDER, GORE REPAIR AND FULL DEPTH REPAIR
0271-15-084	IH 610	
14127	IH 610/SH 225 INTERCHANGE	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$63,700
ROW Purchase:	$0
Construction Engineering:	$78,000
Construction Cost:	$1,300,000
Contingencies:	$130,000
Indirect Costs:	$66,040
Total Project Cost	$1,637,740

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,040,000	$260,000	---	$1,300,000
YOE Cost:	$1,040,000	$260,000	---	$1,300,000

HARRIS	TXDOT HOUSTON DISTRICT	REMOVE PAINT/REPAINT (INCLUDING LEAD PAINT) 6 BRIDGES IN IH 610/US 59 INTERCHANGE
0271-17-144	IH 610	
10751	S OF WESTPARK	
	N OF RICHMOND	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$50,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,309,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,000,000	---	$1,000,000
YOE Cost:	---	$1,000,000	---	$1,000,000

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCTION OF ROADWAY
0912-71-902	LONG POINT RD	
15020	VA	
	VA	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$36,015
ROW Purchase:	$183,750
Construction Engineering:	$66,150
Construction Cost:	$735,000
Contingencies:	$73,500
Indirect Costs:	$37,338
Total Project Cost	$1,131,753

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$735,000	---	---	$735,000
YOE Cost:	$735,000	---	---	$735,000

HARRIS	TXDOT HOUSTON DISTRICT	RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE
0389-03-036	SH 146	
15064	FERRY ROAD	
	CHAMBERS C/L	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$150,000
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$923,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	RICH BOTTOM LAYER REPAIR, SEAL COAT, 1" RICH BOTTOM LAYER OVERLAY AND 2" PERMEABLE FRICTION COURSE
0389-13-053	SH 146	
15065	BS 146E	
	FERRY RD	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$39,200
ROW Purchase:	$200,000
Construction Engineering:	$72,000
Construction Cost:	$800,000
Contingencies:	$80,000
Indirect Costs:	$40,640
Total Project Cost	$1,231,840

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$640,000	$160,000	---	$800,000
YOE Cost:	$640,000	$160,000	---	$800,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SEAL COAT & ACP OVERLAY
0598-02-050	SH 288	
15044	HAYES CREEK	
	0.35 MILES SOUTH OF FM 1462	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$141,463
ROW Purchase:	$721,750
Construction Engineering:	$173,220
Construction Cost:	$2,887,000
Contingencies:	$288,700
Indirect Costs:	$146,660
Total Project Cost	$4,358,793

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,309,600	$577,400	---	$2,887,000
YOE Cost:	$2,309,600	$577,400	---	$2,887,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SEAL COAT & ACP OVERLAY
0598-03-025	SH 288	
15045	0.35 MILES SOUTH OF FM 1462	
	BS 288B	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$291,746
ROW Purchase:	$1,488,500
Construction Engineering:	$297,700
Construction Cost:	$5,954,000
Contingencies:	$595,400
Indirect Costs:	$302,463
Total Project Cost	$8,929,809

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$4,763,200	$1,190,800	---	$5,954,000
YOE Cost:	$4,763,200	$1,190,800	---	$5,954,000

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0051-04-060	SH 87	
15042	59TH STREET	
	SEAWALL BLVD	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$224,126
ROW Purchase:	$1,143,500
Construction Engineering:	$274,440
Construction Cost:	$4,574,000
Contingencies:	$457,400
Indirect Costs:	$232,359
Total Project Cost	$6,905,825

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,659,200	$914,800	---	$4,574,000
YOE Cost:	$3,659,200	$914,800	---	$4,574,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	REALIGN NB FRONTAGE ROAD
0027-12-135	US 59	
15054	0.45 MI N OF WILLIAMS WAY	
	0.85 MI N OF WILLIAMS WAY	
C	1/1/2011	

Total Project Cost Information:

Preliminary Engineering	$18,718
ROW Purchase:	$19,100
Construction Engineering:	$34,380
Construction Cost:	$382,000
Contingencies:	$38,200
Indirect Costs:	$19,406
Total Project Cost	$511,804

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$305,600	$76,400	---	$382,000
YOE Cost:	$305,600	$76,400	---	$382,000

FORT BEND	TXDOT HOUSTON DISTRICT	OVERLAY JOINTED CONCRETE, PLANING, SHOULDERS AND PAVEMENT MARKINGS AND SHOULDER TEXTURE
0089-09-079	US 59 S	
14664	N OF WHARTON COUNTY LINE	
	S OF SPUR 10	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$313,600
ROW Purchase:	$1,600,000
Construction Engineering:	$320,000
Construction Cost:	$6,400,000
Contingencies:	$640,000
Indirect Costs:	$325,120
Total Project Cost	$9,598,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$5,120,000	$1,280,000	---	$6,400,000
YOE Cost:	$5,120,000	$1,280,000	---	$6,400,000

HARRIS	TXDOT HOUSTON DISTRICT	ADD RAMP REVERSAL
0028-02-082	US 90	
13553	SB EXIT RAMP AT FM 2100	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$150,000
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$923,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SPALL REPAIR
0912-31-238	VA	
15061	VARIOUS LOCATIONS	
C	7/1/2011	

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY — TXDOT HOUSTON DISTRICT — CRACK SEAL AND BASE REPAIR
0912-37-208 — VA
15066 — VARIOUS LOCATIONS IN MONTGOMERY CO

C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

WALLER — TXDOT HOUSTON DISTRICT — CRACK SEAL
0912-56-043 — VA
15067 — VARIOUS LOCATIONS IN WALLER COUNTY

C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HARRIS — TXDOT HOUSTON DISTRICT — ADMINISTRATION TO OPERATIONS BRIDGE
0912-71-589 — VA
15046 — AT HOUSTON DISTRICT AND TRANSTAR

C — 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$980
ROW Purchase:	$1,000
Construction Engineering:	$1,800
Construction Cost:	$20,000
Contingencies:	$2,000
Indirect Costs:	$1,016
Total Project Cost	$26,796

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$20,000	---	$20,000
YOE Cost:	---	$20,000	---	$20,000

HARRIS — TXDOT HOUSTON DISTRICT — GENERAL MAINTENANCE FOR CENTRAL HOUSTON AREA ROADWAY SYSTEM
0912-72-116 — VA
15053 — VARIOUS LOCATIONS

C — 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$107,800
ROW Purchase:	$550,000
Construction Engineering:	$132,000
Construction Cost:	$2,200,000
Contingencies:	$220,000
Indirect Costs:	$111,760
Total Project Cost	$3,321,560

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$2,200,000	---	$2,200,000
YOE Cost:	---	$2,200,000	---	$2,200,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
GALVESTON	TXDOT HOUSTON DISTRICT	CRACK SEAL
0912-73-146	VA	
15068	VARIOUS LOCATIONS IN GALVESTON CO.	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
1257-01-046	FM 1092	
15083	US 90A	
	SH 6	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$88,200
ROW Purchase:	$450,000
Construction Engineering:	$108,000
Construction Cost:	$1,800,000
Contingencies:	$180,000
Indirect Costs:	$91,440
Total Project Cost	$2,717,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,800,000	---	$1,800,000
YOE Cost:	---	$1,800,000	---	$1,800,000

FORT BEND	TXDOT HOUSTON DISTRICT	SEAL COAT
1418-03-016	FM 1489	
15084	FM 1093	
	FM 1952	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$21,364
ROW Purchase:	$109,000
Construction Engineering:	$39,240
Construction Cost:	$436,000
Contingencies:	$43,600
Indirect Costs:	$22,149
Total Project Cost	$671,353

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$436,000	---	$436,000
YOE Cost:	---	$436,000	---	$436,000

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT
1687-01-016	FM 1736	
15112	US 290	
	SOUTH OF HENSON ROAD	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$15,141
ROW Purchase:	$77,250
Construction Engineering:	$27,810
Construction Cost:	$309,000
Contingencies:	$30,900
Indirect Costs:	$15,697
Total Project Cost	$475,798

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$247,200	$61,800	---	$309,000
YOE Cost:	$247,200	$61,800	---	$309,000

GALVESTON	TXDOT HOUSTON DISTRICT	MILLING, OCST & ACP OVERLAY
1607-01-049	FM 1764	
15096	SH 146	
	14TH STREET	
C	2/1/2012	

Total Project Cost Information:

Preliminary Engineering	$76,195
ROW Purchase:	$388,750
Construction Engineering:	$93,300
Construction Cost:	$1,555,000
Contingencies:	$155,500
Indirect Costs:	$78,994
Total Project Cost	$2,347,739

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,555,000	---	$1,555,000
YOE Cost:	---	$1,555,000	---	$1,555,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	MILLING, OCST & ACP OVERLAY
1607-02-021	FM 1764	
15097	WEST OF IH 45	
	CONCRETE SECTION	
C	2/1/2012	

Total Project Cost Information:

Preliminary Engineering	$19,061
ROW Purchase:	$97,250
Construction Engineering:	$35,010
Construction Cost:	$389,000
Contingencies:	$38,900
Indirect Costs:	$19,761
Total Project Cost	$598,982

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$311,200	$77,800	---	$389,000
YOE Cost:	$311,200	$77,800	---	$389,000

GALVESTON	TXDOT HOUSTON DISTRICT	SEAL COAT
0686-02-025	FM 1765	
15105	IH 45	
	FM 2004	
C	7/1/2012	

Total Project Cost Information:

Preliminary Engineering	$15,288
ROW Purchase:	$78,000
Construction Engineering:	$28,080
Construction Cost:	$312,000
Contingencies:	$31,200
Indirect Costs:	$15,850
Total Project Cost	$480,418

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$249,600	$62,400	---	$312,000
YOE Cost:	$249,600	$62,400	---	$312,000

HARRIS	TXDOT HOUSTON DISTRICT	OVERLAY, BASE REPAIR, AND SEAL COAT
1844-01-026	FM 1959	
15090	W. OF IH 45	
	SH 3	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$16,023
ROW Purchase:	$81,750
Construction Engineering:	$29,430
Construction Cost:	$327,000
Contingencies:	$32,700
Indirect Costs:	$16,612
Total Project Cost	$503,515

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$261,600	$65,400	---	$327,000
YOE Cost:	$261,600	$65,400	---	$327,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST AND HOT MIX
2744-01-028	FM 2854	
15098	SH 105	
	SH 75	
C	2/1/2012	

Total Project Cost Information:

Preliminary Engineering	$200,900
ROW Purchase:	$1,025,000
Construction Engineering:	$246,000
Construction Cost:	$4,100,000
Contingencies:	$410,000
Indirect Costs:	$208,280
Total Project Cost	$6,190,180

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,280,000	$820,000	---	$4,100,000
YOE Cost:	$3,280,000	$820,000	---	$4,100,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	PLANE, ACP OVERLAY AND PAVEMENT MARKINGS
0051-09-025	FM 3005	
15071	61ST STREET	
	END OF MAINTENANCE	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$142,100
ROW Purchase:	$725,000
Construction Engineering:	$174,000
Construction Cost:	$2,900,000
Contingencies:	$290,000
Indirect Costs:	$147,320
Total Project Cost	$4,378,420

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,320,000	$580,000	---	$2,900,000
YOE Cost:	$2,320,000	$580,000	---	$2,900,000

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OVERLAY
0543-02-062	FM 359	
15108	FM 1093	
	WALLER C/L	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$55,860
ROW Purchase:	$285,000
Construction Engineering:	$68,400
Construction Cost:	$1,140,000
Contingencies:	$114,000
Indirect Costs:	$57,912
Total Project Cost	$1,721,172

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$912,000	$228,000	---	$1,140,000
YOE Cost:	$912,000	$228,000	---	$1,140,000

FORT BEND	TXDOT HOUSTON DISTRICT	SEAL COAT
0527-06-018	FM 360	
15099	FM 1236	
	VINCIK-EHLERT ROAD	
C	5/1/2012	

Total Project Cost Information:

Preliminary Engineering	$15,043
ROW Purchase:	$76,750
Construction Engineering:	$27,630
Construction Cost:	$307,000
Contingencies:	$30,700
Indirect Costs:	$15,596
Total Project Cost	$472,719

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$245,600	$61,400	---	$307,000
YOE Cost:	$245,600	$61,400	---	$307,000

WALLER	TXDOT HOUSTON DISTRICT	ACP OVERLAY, BASE REPAIR AND WIDEN SHOULDERS
0523-02-032	FM 362	
12843	1.9 MI S OF BU 290H	
	0.25 MI S OF DAVIS RD	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$243,530
ROW Purchase:	$1,242,500
Construction Engineering:	$298,200
Construction Cost:	$4,970,000
Contingencies:	$497,000
Indirect Costs:	$252,476
Total Project Cost	$7,503,706

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,976,000	$994,000	---	$4,970,000
YOE Cost:	$3,976,000	$994,000	---	$4,970,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT
0944-02-009	FM 362	
15111	GRIMES COUNTY LINE	
	FM 1488	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$27,636
ROW Purchase:	$141,000
Construction Engineering:	$50,760
Construction Cost:	$564,000
Contingencies:	$56,400
Indirect Costs:	$28,651
Total Project Cost	$868,447

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$451,200	$112,800	---	$564,000
YOE Cost:	$451,200	$112,800	---	$564,000

GALVESTON	TXDOT HOUSTON DISTRICT	CULVERT REPAIR
1002-02-017	FM 517	
15107	WEST OF MCFARLAND	
	DICKINSON BAYOU	
C	7/1/2012	

Total Project Cost Information:

Preliminary Engineering	$9,800
ROW Purchase:	$10,000
Construction Engineering:	$18,000
Construction Cost:	$200,000
Contingencies:	$20,000
Indirect Costs:	$10,160
Total Project Cost	$267,960

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$160,000	$40,000	---	$200,000
YOE Cost:	$160,000	$40,000	---	$200,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SEAL COAT
0977-01-013	FM 522	
15082	CR 842	
	CR 911	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$2,940
ROW Purchase:	$15,000
Construction Engineering:	$5,400
Construction Cost:	$60,000
Contingencies:	$6,000
Indirect Costs:	$3,048
Total Project Cost	$92,388

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$60,000	---	$60,000
YOE Cost:	---	$60,000	---	$60,000

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE DITCHES AND ADJUST DRIVEWAYS
0978-02-054	FM 646	
10845	HL&P COOLING CANAL	
	FM 517	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$156,604
ROW Purchase:	$799,000
Construction Engineering:	$191,760
Construction Cost:	$3,196,000
Contingencies:	$319,600
Indirect Costs:	$162,357
Total Project Cost	$4,825,321

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,556,800	$639,200	---	$3,196,000
YOE Cost:	$2,556,800	$639,200	---	$3,196,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	REGRADE DITCHES AND ADJUST DRIVEWAYS
0978-02-065	FM 646	
14167	GRAND AVE	
	TO STA 154+00 (DIVERSION CHANNEL)	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$96,258
ROW Purchase:	$0
Construction Engineering:	$117,868
Construction Cost:	$1,964,459
Contingencies:	$196,446
Indirect Costs:	$99,795
Total Project Cost	$2,474,825

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,571,567	$392,892	---	$1,964,459
YOE Cost:	$1,571,567	$392,892	---	$1,964,459

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST AND OVERLAY
0978-02-066	FM 646	
15086	FM 3436	
	SH 146	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$14,700
ROW Purchase:	$75,000
Construction Engineering:	$27,000
Construction Cost:	$300,000
Contingencies:	$30,000
Indirect Costs:	$15,240
Total Project Cost	$461,940

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$300,000	---	$300,000
YOE Cost:	---	$300,000	---	$300,000

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST AND OVERLAY
3049-01-028	FM 646	
15085	SH 3	
	FM 3436	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$78,400
ROW Purchase:	$400,000
Construction Engineering:	$96,000
Construction Cost:	$1,600,000
Contingencies:	$160,000
Indirect Costs:	$81,280
Total Project Cost	$2,415,680

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,600,000	---	$1,600,000
YOE Cost:	---	$1,600,000	---	$1,600,000

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST & ACP OVERLAY
3049-01-029	FM 646	
15091	GRAND AVE	
	9TH ST	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$375,000
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$2,264,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	FULL DEPTH REPAIR
1043-01-010	FM 655	
15089	FM 521	
	END OF MAINTENANCE	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$24,206
ROW Purchase:	$123,500
Construction Engineering:	$44,460
Construction Cost:	$494,000
Contingencies:	$49,400
Indirect Costs:	$25,095
Total Project Cost	$760,661

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$494,000	---	$494,000
YOE Cost:	---	$494,000	---	$494,000

HARRIS	TXDOT HOUSTON DISTRICT	INSTALLATION OF EAST/WEST U-TURNS, CONCRETE PAVING, RETAINING WALLS, RIPRAP AND STORM SEWER
0508-01-331	IH 10 E	
15074	AT WAYSIDE	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$47,383
ROW Purchase:	$0
Construction Engineering:	$87,030
Construction Cost:	$967,000
Contingencies:	$96,700
Indirect Costs:	$49,124
Total Project Cost	$1,247,237

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$773,600	$193,400	---	$967,000
YOE Cost:	$773,600	$193,400	---	$967,000

HARRIS	TXDOT HOUSTON DISTRICT	MILLING, SEAL COAT, RBL, PFC AND PAVEMENT MARKINGS
0500-03-564	IH 45	
15092	N OF AIRLINE DR	
	N OF HB&T RR	
C	11/1/2011	

Total Project Cost Information:

Preliminary Engineering	$172,529
ROW Purchase:	$880,250
Construction Engineering:	$211,260
Construction Cost:	$3,521,000
Contingencies:	$352,100
Indirect Costs:	$178,867
Total Project Cost	$5,316,006

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,817,000	$704,000	---	$3,521,000
YOE Cost:	$2,817,000	$704,000	---	$3,521,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	HOV LANE PAVEMENT MARKINGS
0110-04-182	IH 45 N	
14109	FM 1488	
	HARRIS C/L	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,519,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY | TXDOT HOUSTON DISTRICT | DRAINAGE IMPROVEMENTS
0177-14-030 | LP 494
15100 | AT EVANS GULLY

C | 6/1/2012

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$25,000
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$669,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | CLEAN OUTFALL CHANNELS
0912-37-168 | MONTGOMERY COUNTY
12893 | VA
VA

C | 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$75,000
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,964,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | BASE REPAIR, ONE COURSE SURFACE TREATMENT AND ASPHALT CONCRETE PAVEMENT OVERLAY
0338-04-077 | SH 105
15113 | LP 336
SAN JACINTO COUNTY LINE

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$195,098
ROW Purchase:	$995,400
Construction Engineering:	$238,896
Construction Cost:	$3,981,600
Contingencies:	$398,160
Indirect Costs:	$202,265
Total Project Cost	$6,011,420

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,320,000	$580,000	---	$2,900,000
2	$865,280	$216,320	---	$1,081,600
YOE Cost:	$3,185,280	$796,320	---	$3,981,600

HARRIS | TXDOT HOUSTON DISTRICT | WRAP CRACKED BEAMS ON BRIDGE TO PREVENT FURTHER DETERIORATION
0389-05-114 | SH 146
15073 | AT TAYLOR BAYOU

C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$16,219
ROW Purchase:	$16,550
Construction Engineering:	$29,790
Construction Cost:	$331,000
Contingencies:	$33,100
Indirect Costs:	$16,815
Total Project Cost	$443,474

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$264,800	$66,200	---	$331,000
YOE Cost:	$264,800	$66,200	---	$331,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT
0409-02-027	SH 159	
15095	BU 290 H	
	BRAZOS RIVER	
C	2/1/2012	

Total Project Cost Information:

Preliminary Engineering	$29,302
ROW Purchase:	$149,500
Construction Engineering:	$53,820
Construction Cost:	$598,000
Contingencies:	$59,800
Indirect Costs:	$30,378
Total Project Cost	$920,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$478,400	$119,600	---	$598,000
YOE Cost:	$478,400	$119,600	---	$598,000

HARRIS	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS (PHASE V)
0051-02-091	SH 3	
12870	HORSEPEN BAYOU (500' N OF FM 2351)	
	GALVESTON C/L	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$50,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,309,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

BRAZORIA	TXDOT HOUSTON DISTRICT	INSTALL 48" RCP AND PLUG AND FILL EXISTING 48"RCP
0586-01-063	SH 332	
15075	AT 3300 FT N OF INTRACOASTAL CANAL	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$9,996
ROW Purchase:	$51,000
Construction Engineering:	$18,360
Construction Cost:	$204,000
Contingencies:	$20,400
Indirect Costs:	$10,363
Total Project Cost	$314,119

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$163,200	$40,800	---	$204,000
YOE Cost:	$163,200	$40,800	---	$204,000

BRAZORIA	TXDOT HOUSTON DISTRICT	ACP OVERLAY (IN SECTIONS)
0912-31-239	SH 36	
15080	VA	
	VA	
C	9/1/2011	

Total Project Cost Information:

Preliminary Engineering	$490,000
ROW Purchase:	$2,500,000
Construction Engineering:	$500,000
Construction Cost:	$10,000,000
Contingencies:	$1,000,000
Indirect Costs:	$508,000
Total Project Cost	$14,998,000

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$8,000,000	$2,000,000	---	$10,000,000
YOE Cost:	$8,000,000	$2,000,000	---	$10,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | TXDOT HOUSTON DISTRICT | BASE REPAIR, SEAL COAT & ACP OVERLAY
0192-04-102 | SH 6
15104 | FM 1764
BRAZORIA COUNTY LINE
C | 7/1/2012

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$500,000
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$3,019,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | BASE REPAIR, OCST AND HOT MIX
0720-05-006 | SP 149
15110 | FM 149
FM 1488
C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,720
ROW Purchase:	$70,000
Construction Engineering:	$25,200
Construction Cost:	$280,000
Contingencies:	$28,000
Indirect Costs:	$14,224
Total Project Cost	$431,144

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$224,000	$56,000	---	$280,000
YOE Cost:	$224,000	$56,000	---	$280,000

HARRIS | TXDOT HOUSTON DISTRICT | TSM MAINTENANCE
0912-00-283 | TXDOT HOUSTON DISTRICT
14136 | VARIOUS LOCATIONS DISTRICTWIDE
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,889,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HARRIS | TXDOT HOUSTON DISTRICT | EXIT RAMP RELOCATION
0177-06-080 | US 59
15072 | AT FM 1960
C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$39,200
ROW Purchase:	$200,000
Construction Engineering:	$72,000
Construction Cost:	$800,000
Contingencies:	$80,000
Indirect Costs:	$40,640
Total Project Cost	$1,231,840

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$640,000	$160,000	---	$800,000
YOE Cost:	$640,000	$160,000	---	$800,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | REPAIR OF BRIDGE APPROACHES
0912-00-404 | VA
15093 | VARIOUS LOCATIONS

C | 11/1/2011

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$100,000
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,619,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

BRAZORIA | TXDOT HOUSTON DISTRICT | STRUCTURAL REPAIR
0912-31-235 | VA
15079 | VARIOUS LOCATIONS

C | 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HARRIS | TXDOT HOUSTON DISTRICT | REPLACEMENT OF VIA'S THROUGHOUT CENTRAL HOUSTON OFFICE MAINTENANCE AREA
0912-72-117 | VA
15094 | VARIOUS LOCATIONS

C | 11/1/2011

Total Project Cost Information:

Preliminary Engineering	$137,935
ROW Purchase:	$0
Construction Engineering:	$168,900
Construction Cost:	$2,815,000
Contingencies:	$281,500
Indirect Costs:	$143,002
Total Project Cost	$3,546,337

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,252,000	$563,000	---	$2,815,000
YOE Cost:	$2,252,000	$563,000	---	$2,815,000

HARRIS | TXDOT HOUSTON DISTRICT | SHOULDER & GORE REPAIR, GRADING, FULL DEPTH REPAIR, BRIDGE REPAIR, SLOPE REPAIR, ARMOUR JOINT REPAIR, MSC WORK
0912-72-180 | VA
15087 | VARIOUS LOCATIONS

C | 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$110,250
ROW Purchase:	$562,500
Construction Engineering:	$135,000
Construction Cost:	$2,250,000
Contingencies:	$225,000
Indirect Costs:	$114,300
Total Project Cost	$3,397,050

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$2,250,000	---	$2,250,000
YOE Cost:	---	$2,250,000	---	$2,250,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — SHOULDER, FULL DEPTH AND BRIDGE DECK REPAIR
0912-72-213 — VA
15088 — VAR LOCATIONS IN CENTRAL HOUSTON

C — 10/1/2011

Total Project Cost Information:

Preliminary Engineering	$140,140
ROW Purchase:	$715,000
Construction Engineering:	$171,600
Construction Cost:	$2,860,000
Contingencies:	$286,000
Indirect Costs:	$145,288
Total Project Cost	$4,318,028

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,288,000	$572,000	---	$2,860,000
YOE Cost:	$2,288,000	$572,000	---	$2,860,000

HARRIS — TXDOT HOUSTON DISTRICT — CRACK SEAL
0912-72-240 — VA
15081 — VA LOCATIONS IN WEST HARRIS

C — 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST & ACP OVERLAY
1259-02-020	FM 1097	
15141	SH 75	
	WALKER C/L	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$88,200
ROW Purchase:	$450,000
Construction Engineering:	$108,000
Construction Cost:	$1,800,000
Contingencies:	$180,000
Indirect Costs:	$91,440
Total Project Cost	$2,717,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,440,000	$360,000	---	$1,800,000
YOE Cost:	$1,440,000	$360,000	---	$1,800,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR AND OCST AND HOT MIX
1986-01-061	FM 1314	
15128	SH 105	
	SH 242	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$127,400
ROW Purchase:	$650,000
Construction Engineering:	$156,000
Construction Cost:	$2,600,000
Contingencies:	$260,000
Indirect Costs:	$132,080
Total Project Cost	$3,925,480

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,080,000	$520,000	---	$2,600,000
YOE Cost:	$2,080,000	$520,000	---	$2,600,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	RAISE APPROACH (WEST SIDE)
1062-01-026	FM 1485	
14170	AT EAST FORK SAN JACINTO RIVER	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$127,645
ROW Purchase:	$0
Construction Engineering:	$156,300
Construction Cost:	$2,605,000
Contingencies:	$260,500
Indirect Costs:	$132,334
Total Project Cost	$3,281,779

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,084,000	$521,000	---	$2,605,000
YOE Cost:	$2,084,000	$521,000	---	$2,605,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST & ACP OVERLAY
0523-08-011	FM 1488	
15136	WALLER C/L	
	FM 1774	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$44,100
ROW Purchase:	$225,000
Construction Engineering:	$81,000
Construction Cost:	$900,000
Contingencies:	$90,000
Indirect Costs:	$45,720
Total Project Cost	$1,385,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$720,000	$180,000	---	$900,000
YOE Cost:	$720,000	$180,000	---	$900,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST & ACP OVERLAY
0523-09-019	FM 1488	
15138	FM 1774	
	FM 149	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$250,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,509,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST & ACP OVERLAY
0523-10-040	FM 1488	
15139	FM 149	
	MOSTYN	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$125,000
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$769,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	SEAL COAT
0720-02-078	FM 149	
15150	SH 105	
	KEENAN CUTOFF RD	
C	4/1/2013	

Total Project Cost Information:

Preliminary Engineering	$26,950
ROW Purchase:	$137,500
Construction Engineering:	$49,500
Construction Cost:	$550,000
Contingencies:	$55,000
Indirect Costs:	$27,940
Total Project Cost	$846,890

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$440,000	$110,000	---	$550,000
YOE Cost:	$440,000	$110,000	---	$550,000

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT
1687-02-009	FM 1736	
15142	SH 6	
	FM 1488	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$37,779
ROW Purchase:	$192,750
Construction Engineering:	$69,390
Construction Cost:	$771,000
Contingencies:	$77,100
Indirect Costs:	$39,167
Total Project Cost	$1,187,186

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$771,000	---	$771,000
YOE Cost:	---	$771,000	---	$771,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER	TXDOT HOUSTON DISTRICT	ACP OVERLAY
1745-01-019	FM 1887	
15154	SH 159	
	FM 359	
C	4/1/2013	

Total Project Cost Information:

Preliminary Engineering	$142,100
ROW Purchase:	$725,000
Construction Engineering:	$174,000
Construction Cost:	$2,900,000
Contingencies:	$290,000
Indirect Costs:	$147,320
Total Project Cost	$4,378,420

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,320,000	$580,000	---	$2,900,000
YOE Cost:	$2,320,000	$580,000	---	$2,900,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST & ACP OVERLAY
1912-01-019	FM 2090	
15143	FM 3083	
	US 59	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$137,200
ROW Purchase:	$700,000
Construction Engineering:	$168,000
Construction Cost:	$2,800,000
Contingencies:	$280,000
Indirect Costs:	$142,240
Total Project Cost	$4,227,440

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,240,000	$560,000	---	$2,800,000
YOE Cost:	$2,240,000	$560,000	---	$2,800,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST AND HOT MIX
2325-01-015	FM 2432	
15147	SH 75	
	FM 1484	
C	3/1/2013	

Total Project Cost Information:

Preliminary Engineering	$58,800
ROW Purchase:	$300,000
Construction Engineering:	$72,000
Construction Cost:	$1,200,000
Contingencies:	$120,000
Indirect Costs:	$60,960
Total Project Cost	$1,811,760

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$960,000	$240,000	---	$1,200,000
YOE Cost:	$960,000	$240,000	---	$1,200,000

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT
3051-01-007	FM 2979	
15144	SH 6	
	FM 362	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$63,700
ROW Purchase:	$325,000
Construction Engineering:	$78,000
Construction Cost:	$1,300,000
Contingencies:	$130,000
Indirect Costs:	$66,040
Total Project Cost	$1,962,740

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,300,000	---	$1,300,000
YOE Cost:	---	$1,300,000	---	$1,300,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER	TXDOT HOUSTON DISTRICT	ACP OVERLAY
3445-01-007	FM 3346	
15158	SH 159	
	FM 359	
C	5/1/2013	

Total Project Cost Information:

Preliminary Engineering	$43,218
ROW Purchase:	$220,500
Construction Engineering:	$79,380
Construction Cost:	$882,000
Contingencies:	$88,200
Indirect Costs:	$44,806
Total Project Cost	$1,358,104

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$882,000	---	$882,000
YOE Cost:	---	$882,000	---	$882,000

GALVESTON	TXDOT HOUSTON DISTRICT	BASE REPAIR, MILLING & ACP OVERLAY
0976-03-097	FM 518	
15153	W OF FM 2351	
	WINDING WAY DR	
C	4/1/2013	

Total Project Cost Information:

Preliminary Engineering	$30,184
ROW Purchase:	$154,000
Construction Engineering:	$55,440
Construction Cost:	$616,000
Contingencies:	$61,600
Indirect Costs:	$31,293
Total Project Cost	$948,517

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$616,000	---	$616,000
YOE Cost:	---	$616,000	---	$616,000

BRAZORIA	TXDOT HOUSTON DISTRICT	SEAL COAT
1004-01-054	FM 524	
15157	FM 521	
	ASHBY WILSON ROAD	
C	5/1/2013	

Total Project Cost Information:

Preliminary Engineering	$12,740
ROW Purchase:	$65,000
Construction Engineering:	$23,400
Construction Cost:	$260,000
Contingencies:	$26,000
Indirect Costs:	$13,208
Total Project Cost	$400,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$208,000	$52,000	---	$260,000
YOE Cost:	$208,000	$52,000	---	$260,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
0110-04-187	IH 45	
15116	HARRIS COUNTY LINE	
	SH 242	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$0
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$644,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT
0110-05-117 — IH 45
15117 — AT LOUETTA
C — 9/1/2012

REPLACE EXISTING TWLTL WITH RAISED MEDIAN, CURB AND RIPRAP

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HARRIS — TXDOT HOUSTON DISTRICT
0110-06-131 — IH 45
15132 — NB AT GULFBANK
C — 12/1/2012

EXIT RAMP RELOCATION

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$250,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,509,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HARRIS — TXDOT HOUSTON DISTRICT
0912-72-136 — IH 45, US 59 AND SH 249
14158 — VA
VA
C — 9/1/2012

MISCELLANEOUS DRAINAGE REPAIRS

Total Project Cost Information:

Preliminary Engineering	$46,550
ROW Purchase:	$0
Construction Engineering:	$85,500
Construction Cost:	$950,000
Contingencies:	$95,000
Indirect Costs:	$48,260
Total Project Cost	$1,225,310

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$950,000	---	$950,000
YOE Cost:	---	$950,000	---	$950,000

HARRIS — TXDOT HOUSTON DISTRICT
0271-17-154 — IH 610
15118 — WESTPARK
C — 9/1/2012

SEAL RETAINING WALL JOINTS ON SB FRONTAGE ROAD

Total Project Cost Information:

Preliminary Engineering	$9,800
ROW Purchase:	$50,000
Construction Engineering:	$18,000
Construction Cost:	$200,000
Contingencies:	$20,000
Indirect Costs:	$10,160
Total Project Cost	$307,960

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$160,000	$40,000	---	$200,000
YOE Cost:	$160,000	$40,000	---	$200,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | REPAIR RIPRAP
0981-01-106 | NASA 1
15131 | AT MUD LAKE & CLEAR LAKE BRIDGE

C | 11/1/2012

Total Project Cost Information:

Preliminary Engineering	$93,100
ROW Purchase:	$475,000
Construction Engineering:	$114,000
Construction Cost:	$1,900,000
Contingencies:	$190,000
Indirect Costs:	$96,520
Total Project Cost	$2,868,620

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,520,000	$380,000	---	$1,900,000
YOE Cost:	$1,520,000	$380,000	---	$1,900,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | BASE & ASPHALT REPAIR, OCST AND HOT MIX
0338-03-086 | SH 105
15133 | LP 336W
SH 75

C | 2/1/2013

Total Project Cost Information:

Preliminary Engineering	$83,300
ROW Purchase:	$425,000
Construction Engineering:	$102,000
Construction Cost:	$1,700,000
Contingencies:	$170,000
Indirect Costs:	$86,360
Total Project Cost	$2,566,660

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,700,000	---	$1,700,000
YOE Cost:	---	$1,700,000	---	$1,700,000

MONTGOMERY | TXDOT HOUSTON DISTRICT | BASE & ASPHALT REPAIR, OCST AND HOT MIX
0338-04-076 | SH 105
15134 | SH 75
LP 336E

C | 2/1/2013

Total Project Cost Information:

Preliminary Engineering	$83,300
ROW Purchase:	$425,000
Construction Engineering:	$102,000
Construction Cost:	$1,700,000
Contingencies:	$170,000
Indirect Costs:	$86,360
Total Project Cost	$2,566,660

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$1,700,000	---	$1,700,000
YOE Cost:	---	$1,700,000	---	$1,700,000

HARRIS | TXDOT HOUSTON DISTRICT | REPAIR FENDER SYSTEM
0389-05-115 | SH 146
15119 | AT KEMAH BRIDGE

C | 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$34,300
ROW Purchase:	$35,000
Construction Engineering:	$63,000
Construction Cost:	$700,000
Contingencies:	$70,000
Indirect Costs:	$35,560
Total Project Cost	$937,860

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$560,000	$140,000	---	$700,000
YOE Cost:	$560,000	$140,000	---	$700,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
BRAZORIA 0586-01-064 15140 C	TXDOT HOUSTON DISTRICT SH 332 FM 523 SURFSIDE 2/1/2013	ACP OVERLAY

Total Project Cost Information:

Preliminary Engineering	$37,730
ROW Purchase:	$192,500
Construction Engineering:	$69,300
Construction Cost:	$770,000
Contingencies:	$77,000
Indirect Costs:	$39,116
Total Project Cost	$1,185,646

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$770,000	---	$770,000
YOE Cost:	---	$770,000	---	$770,000

BRAZORIA 0178-03-142 15148 C	TXDOT HOUSTON DISTRICT SH 35 BS 288B FM 523 4/1/2013	ACP OVERLAY

Total Project Cost Information:

Preliminary Engineering	$74,774
ROW Purchase:	$381,500
Construction Engineering:	$91,560
Construction Cost:	$1,526,000
Contingencies:	$152,600
Indirect Costs:	$77,521
Total Project Cost	$2,303,955

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,220,800	$305,200	---	$1,526,000
YOE Cost:	$1,220,800	$305,200	---	$1,526,000

BRAZORIA 0179-01-045 15149 C	TXDOT HOUSTON DISTRICT SH 35 SH 288 BS 288B 4/1/2013	ACP OVERLAY

Total Project Cost Information:

Preliminary Engineering	$36,750
ROW Purchase:	$187,500
Construction Engineering:	$67,500
Construction Cost:	$750,000
Contingencies:	$75,000
Indirect Costs:	$38,100
Total Project Cost	$1,154,850

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$600,000	$150,000	---	$750,000
YOE Cost:	$600,000	$150,000	---	$750,000

BRAZORIA 0179-03-029 15146 C	TXDOT HOUSTON DISTRICT SH 35 0.621 MI WEST OF SAN BERNARD RIVER COUNTY LINE 3/1/2013	BASE REPAIR, SEAL COAT, ACP OVERLAY & PAVEMENT MARKINGS

Total Project Cost Information:

Preliminary Engineering	$145,726
ROW Purchase:	$743,500
Construction Engineering:	$178,440
Construction Cost:	$2,974,000
Contingencies:	$297,400
Indirect Costs:	$151,079
Total Project Cost	$4,490,145

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,379,200	$594,800	---	$2,974,000
YOE Cost:	$2,379,200	$594,800	---	$2,974,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN SHOULDER, BASE REPAIR, OCST AND ACP OVERLAY
0110-02-022	SH 75	
10696	WALKER C/L	
	FM 1097	
C	1/1/2013	

Total Project Cost Information:

Preliminary Engineering	$284,200
ROW Purchase:	$1,450,000
Construction Engineering:	$290,000
Construction Cost:	$5,800,000
Contingencies:	$580,000
Indirect Costs:	$294,640
Total Project Cost	$8,698,840

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$4,640,000	$1,160,000	---	$5,800,000
YOE Cost:	$4,640,000	$1,160,000	---	$5,800,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST AND HOT MIX
0110-03-052	SH 75	
15145	FM 3083	
	GLADSTELL ST	
C	3/1/2013	

Total Project Cost Information:

Preliminary Engineering	$122,500
ROW Purchase:	$625,000
Construction Engineering:	$150,000
Construction Cost:	$2,500,000
Contingencies:	$250,000
Indirect Costs:	$127,000
Total Project Cost	$3,774,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,000,000	$500,000	---	$2,500,000
YOE Cost:	$2,000,000	$500,000	---	$2,500,000

GALVESTON	TXDOT HOUSTON DISTRICT	PLANE, ACP OVERLAY & PAVEMENT MARKINGS
0367-06-060	SH 87	
15135	6TH STREET	
	FERRY ROAD	
C	2/1/2013	

Total Project Cost Information:

Preliminary Engineering	$41,944
ROW Purchase:	$214,000
Construction Engineering:	$77,040
Construction Cost:	$856,000
Contingencies:	$85,600
Indirect Costs:	$43,485
Total Project Cost	$1,318,069

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$684,800	$171,200	---	$856,000
YOE Cost:	$684,800	$171,200	---	$856,000

GALVESTON	TXDOT HOUSTON DISTRICT	MILL SEAL COAT, BASE REPAIR & ACP OVERLAY
0976-07-011	SH 96	
15130	SH 3	
	SH 146	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$186,200
ROW Purchase:	$950,000
Construction Engineering:	$228,000
Construction Cost:	$3,800,000
Contingencies:	$380,000
Indirect Costs:	$193,040
Total Project Cost	$5,737,240

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,040,000	$760,000	---	$3,800,000
YOE Cost:	$3,040,000	$760,000	---	$3,800,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA	TXDOT HOUSTON DISTRICT	MBGF UPGRADES
0912-31-211	TXDOT HOUSTON DISTRICT	
14149	VA	
	VA	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$14,700
ROW Purchase:	$0
Construction Engineering:	$27,000
Construction Cost:	$300,000
Contingencies:	$30,000
Indirect Costs:	$15,240
Total Project Cost	$386,940

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$240,000	$60,000	---	$300,000
YOE Cost:	$240,000	$60,000	---	$300,000

FORT BEND	TXDOT HOUSTON DISTRICT	BASE REPAIR & OVERLAY
0027-12-133	US 59	
15115	1.1 MILES SOUTH OF SH 99	
	0.4 MILES SOUTH OF SH 99	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$500,000
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$3,019,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT FRONTAGE ROADS AND INTERSECTIONS WITH FAST TRACK PAVEMENT
0027-13-190	US 59 S	
12863	LANCASHIRE ST	
	SHEPARD DR	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$759,500
ROW Purchase:	$3,875,000
Construction Engineering:	$775,000
Construction Cost:	$15,500,000
Contingencies:	$1,550,000
Indirect Costs:	$787,400
Total Project Cost	$23,246,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$12,400,000	$3,100,000	---	$15,500,000
YOE Cost:	$12,400,000	$3,100,000	---	$15,500,000

HARRIS	TXDOT HOUSTON DISTRICT	RECONSTRUCT INTERSECTION AT IH45, FLEXIBLE PAVEMENT REPAIR, CURB REPAIR, FULL DEPTH REPAIR, MILLING, REPLACE HOT MIX
0027-10-069	US 90A	
15114	IH 45	
	AVENUE W	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$142,100
ROW Purchase:	$725,000
Construction Engineering:	$174,000
Construction Cost:	$2,900,000
Contingencies:	$290,000
Indirect Costs:	$147,320
Total Project Cost	$4,378,420

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,320,000	$580,000	---	$2,900,000
YOE Cost:	$2,320,000	$580,000	---	$2,900,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	DRAINAGE IMPROVEMENTS
0912-37-207	VA	
15124	VARIOUS LOCATIONS	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$25,000
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$669,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$500,000	---	$500,000
YOE Cost:	---	$500,000	---	$500,000

HARRIS	TXDOT HOUSTON DISTRICT	SHOUDER & GORE REPAIR, GRADING, FULL DEPTH REPAIR, BRIDGE REPAIR, SLOPE REPAIR
0912-72-241	VA	
15152	VARIOUS LOCATIONS IN HOUSTON	
C	4/1/2013	

Total Project Cost Information:

Preliminary Engineering	$195,804
ROW Purchase:	$999,000
Construction Engineering:	$239,760
Construction Cost:	$3,996,000
Contingencies:	$399,600
Indirect Costs:	$202,997
Total Project Cost	$6,033,161

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,196,800	$799,200	---	$3,996,000
YOE Cost:	$3,196,800	$799,200	---	$3,996,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	CITY OF MEADOWS PLACE	RECONSTRUCTION OF WEST AIRPORT
0912-34-130	AIRPORT BLVD W	
976	KIRKWOOD	
	US 59	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$303,812
ROW Purchase:	$1,550,062
Construction Engineering:	$310,012
Construction Cost:	$6,200,247
Contingencies:	$620,025
Indirect Costs:	$314,973
Total Project Cost	$9,299,130

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	$256,377	---	$64,095	$320,472
LOCAL CONT	---	---	$5,879,775	$5,879,775
YOE Cost:	$256,377	---	$5,943,870	$6,200,247

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, ONE COURSE SURFACE TREATMENT AND ASPHALT CONCRETE PAVEMENT OVERLAY
0177-16-007	BU 59L	
15162	US 59 NORTH	
	US US SOUTH	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$62,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$384,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

HARRIS	TXDOT HOUSTON DISTRICT	REPAIR CHANNEL
3256-01-096	BW 8	
15175	AT WHITE OAK BAYOU	
C	11/1/2013	

Total Project Cost Information:

Preliminary Engineering	$12,250
ROW Purchase:	$12,500
Construction Engineering:	$22,500
Construction Cost:	$250,000
Contingencies:	$25,000
Indirect Costs:	$12,700
Total Project Cost	$334,950

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$200,000	$50,000	---	$250,000
YOE Cost:	$200,000	$50,000	---	$250,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN FOR CLTL
1259-01-036	FM 1097	
15167	IH 45	
	SH 75	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$156,800
ROW Purchase:	$0
Construction Engineering:	$192,000
Construction Cost:	$3,200,000
Contingencies:	$320,000
Indirect Costs:	$162,560
Total Project Cost	$4,031,360

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,560,000	$640,000	---	$3,200,000
YOE Cost:	$2,560,000	$640,000	---	$3,200,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS
0409-03-011	FM 1488	
15179	BU 290H	
	FM 1098	
C	3/1/2014	

Total Project Cost Information:

Preliminary Engineering	$49,686
ROW Purchase:	$253,500
Construction Engineering:	$60,840
Construction Cost:	$1,014,000
Contingencies:	$101,400
Indirect Costs:	$51,511
Total Project Cost	$1,530,937

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$811,200	$202,800	---	$1,014,000
YOE Cost:	$811,200	$202,800	---	$1,014,000

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS
0523-01-028	FM 1488	
15180	FM 1098	
	WALLER COUNTY LINE	
C	3/1/2014	

Total Project Cost Information:

Preliminary Engineering	$38,220
ROW Purchase:	$195,000
Construction Engineering:	$70,200
Construction Cost:	$780,000
Contingencies:	$78,000
Indirect Costs:	$39,624
Total Project Cost	$1,201,044

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$624,000	$156,000	---	$780,000
YOE Cost:	$624,000	$156,000	---	$780,000

HARRIS	TXDOT HOUSTON DISTRICT	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS
0523-03-010	FM 1488	
15181	WALLER COUNTY LINE	
	HARRIS COUNTY LINE	
C	3/1/2014	

Total Project Cost Information:

Preliminary Engineering	$7,644
ROW Purchase:	$39,000
Construction Engineering:	$14,040
Construction Cost:	$156,000
Contingencies:	$15,600
Indirect Costs:	$7,925
Total Project Cost	$240,209

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$124,800	$31,200	---	$156,000
YOE Cost:	$124,800	$31,200	---	$156,000

WALLER	TXDOT HOUSTON DISTRICT	SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS
0523-04-016	FM 1488	
15182	HARRIS COUNTY LINE	
	MONTGOMERY COUNTY LINE	
C	3/1/2014	

Total Project Cost Information:

Preliminary Engineering	$72,618
ROW Purchase:	$370,500
Construction Engineering:	$88,920
Construction Cost:	$1,482,000
Contingencies:	$148,200
Indirect Costs:	$75,286
Total Project Cost	$2,237,524

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,185,600	$296,400	---	$1,482,000
YOE Cost:	$1,185,600	$296,400	---	$1,482,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY	TXDOT HOUSTON DISTRICT	WIDEN FOR CLTL
0720-02-077	FM 149	
15165	FM 1097	
	SH 105	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$191,100
ROW Purchase:	$0
Construction Engineering:	$234,000
Construction Cost:	$3,900,000
Contingencies:	$390,000
Indirect Costs:	$198,120
Total Project Cost	$4,913,220

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,120,000	$780,000	---	$3,900,000
YOE Cost:	$3,120,000	$780,000	---	$3,900,000

MONTGOMERY	TXDOT HOUSTON DISTRICT	BASE REPAIR, OCST AND HOT MIX
0720-02-079	FM 149	
15166	GRIMES COUNTY LINE	
	SH 105	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$132,300
ROW Purchase:	$675,000
Construction Engineering:	$162,000
Construction Cost:	$2,700,000
Contingencies:	$270,000
Indirect Costs:	$137,160
Total Project Cost	$4,076,460

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$2,700,000	---	$2,700,000
YOE Cost:	---	$2,700,000	---	$2,700,000

HARRIS	TXDOT HOUSTON DISTRICT	ASPHALT CONCRETE PAVEMENT OVERLAY
1844-01-027	FM 1959	
15172	WEST OF IH 45	
	SH 3 AND CLOVERLEAF	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$122,500
ROW Purchase:	$625,000
Construction Engineering:	$150,000
Construction Cost:	$2,500,000
Contingencies:	$250,000
Indirect Costs:	$127,000
Total Project Cost	$3,774,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,000,000	$500,000	---	$2,500,000
YOE Cost:	$2,000,000	$500,000	---	$2,500,000

HARRIS	TXDOT HOUSTON DISTRICT	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY
1062-02-022	FM 2100	
15192	FM 1960	
	END OF MAINTENANCE	
C	5/1/2014	

Total Project Cost Information:

Preliminary Engineering	$1,176
ROW Purchase:	$6,000
Construction Engineering:	$2,160
Construction Cost:	$24,000
Contingencies:	$2,400
Indirect Costs:	$1,219
Total Project Cost	$36,955

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$19,200	$4,800	---	$24,000
YOE Cost:	$19,200	$4,800	---	$24,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	MILL AND ASPHALT CONCRETE PAVEMENT OVERLAY
1062-04-054	FM 2100	
15193	US 90A	
	0.14 MILES SOUTH OF FIRST STREET	
C	5/1/2014	

Total Project Cost Information:

Preliminary Engineering	$3,430
ROW Purchase:	$17,500
Construction Engineering:	$6,300
Construction Cost:	$70,000
Contingencies:	$7,000
Indirect Costs:	$3,556
Total Project Cost	$107,786

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$56,000	$14,000	---	$70,000
YOE Cost:	$56,000	$14,000	---	$70,000

GALVESTON	TXDOT HOUSTON DISTRICT	ASPHALT CONCRETE PAVEMENT OVERLAY
0500-01-140	IH 45	
15188	SOUTH END CAUSE WAY	
	HARBOR SIDE DRIVE	
C	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$36,750
ROW Purchase:	$187,500
Construction Engineering:	$67,500
Construction Cost:	$750,000
Contingencies:	$75,000
Indirect Costs:	$38,100
Total Project Cost	$1,154,850

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$600,000	$150,000	---	$750,000
YOE Cost:	$600,000	$150,000	---	$750,000

HARRIS	TXDOT HOUSTON DISTRICT	MILL, SEAL COAT AND OVERLAY
0500-03-567	IH 45	
15194	IH 10	
	IH 610 NORTH LOOP	
C	8/1/2014	

Total Project Cost Information:

Preliminary Engineering	$216,727
ROW Purchase:	$1,105,750
Construction Engineering:	$265,380
Construction Cost:	$4,423,000
Contingencies:	$442,300
Indirect Costs:	$224,688
Total Project Cost	$6,677,845

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,538,400	$884,600	---	$4,423,000
YOE Cost:	$3,538,400	$884,600	---	$4,423,000

GALVESTON	TXDOT HOUSTON DISTRICT	ASPHALT CONCRETE PAVEMENT OVERLAY
0367-07-008	LP 108	
15164	SH 87	
	SH 87	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$176,400
ROW Purchase:	$900,000
Construction Engineering:	$216,000
Construction Cost:	$3,600,000
Contingencies:	$360,000
Indirect Costs:	$182,880
Total Project Cost	$5,435,280

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,880,000	$720,000	---	$3,600,000
YOE Cost:	$2,880,000	$720,000	---	$3,600,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	ASPHALT CONCRETE PAVEMENT OVERLAY
0367-02-077	SH 124	
15183	SH 87	
	CHAMBERS COUNTY LINE	
C	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$176,400
ROW Purchase:	$900,000
Construction Engineering:	$216,000
Construction Cost:	$3,600,000
Contingencies:	$360,000
Indirect Costs:	$182,880
Total Project Cost	$5,435,280

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,880,000	$720,000	---	$3,600,000
YOE Cost:	$2,880,000	$720,000	---	$3,600,000

HARRIS	TXDOT HOUSTON DISTRICT	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY
0389-05-118	SH 146	
15184	GALVESTON COUNTY LINE	
	SOUTH ST	
C	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$48,020
ROW Purchase:	$245,000
Construction Engineering:	$88,200
Construction Cost:	$980,000
Contingencies:	$98,000
Indirect Costs:	$49,784
Total Project Cost	$1,509,004

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$784,000	$196,000	---	$980,000
YOE Cost:	$784,000	$196,000	---	$980,000

HARRIS	TXDOT HOUSTON DISTRICT	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY
0389-12-087	SH 146	
15185	SOUTH ST	
	SPUR 55	
C	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$150,000
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$923,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

HARRIS	TXDOT HOUSTON DISTRICT	BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY
0389-13-054	SH 146	
15186	DOUGLAS DR	
	SH 146E	
C	4/1/2014	

Total Project Cost Information:

Preliminary Engineering	$14,700
ROW Purchase:	$75,000
Construction Engineering:	$27,000
Construction Cost:	$300,000
Contingencies:	$30,000
Indirect Costs:	$15,240
Total Project Cost	$461,940

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$240,000	$60,000	---	$300,000
YOE Cost:	$240,000	$60,000	---	$300,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — BASE REPAIR AND ASPHALT CONCRETE PAVEMENT OVERLAY
0502-01-207 — SH 225
15170 — SCARBOROUGH
BEARLE STREET
C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$500,000
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$3,019,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

BRAZORIA — TXDOT HOUSTON DISTRICT — SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS
0179-05-002 — SH 35
15168 — FM 1301
BS 35
C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$56,546
ROW Purchase:	$288,500
Construction Engineering:	$69,240
Construction Cost:	$1,154,000
Contingencies:	$115,400
Indirect Costs:	$58,623
Total Project Cost	$1,742,309

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$923,200	$230,800	---	$1,154,000
YOE Cost:	$923,200	$230,800	---	$1,154,000

BRAZORIA — TXDOT HOUSTON DISTRICT — SEAL COAT, ASPHALT CONCRETE PAVEMENT OVERLAY AND PAVEMENT MARKINGS
0179-11-002 — SH 35
15169 — LOOP 419 SOUTH
LOOP 419 NORTH
C — 10/1/2013

Total Project Cost Information:

Preliminary Engineering	$66,689
ROW Purchase:	$340,250
Construction Engineering:	$81,660
Construction Cost:	$1,361,000
Contingencies:	$136,100
Indirect Costs:	$69,139
Total Project Cost	$2,054,838

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,088,800	$272,200	---	$1,361,000
YOE Cost:	$1,088,800	$272,200	---	$1,361,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS
0912-00-446 — VA
15190 — VARIOUS LOCATIONS OUTSIDE HARRIS CO
C — 5/1/2014

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,889,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
0912-72-266	VA	
15191	VARIOUS LOCATIONS IN HARRIS COUNTY	
C	5/1/2014	

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,889,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
HARRIS 0912-70-067 15232	TXDOT HOUSTON DISTRICT AT ALICE JOHNSON JR HIGH SCHOOL	PEDESTRIAN WAY IMPROVEMENTS/SIDEWALKS, CHANNELVIEW ISD, HARRIS COUNTY PRECINCT 2
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$22,222
ROW Purchase:	$22,675
Construction Engineering:	$40,815
Construction Cost:	$453,500
Contingencies:	$45,350
Indirect Costs:	$23,038
Total Project Cost	$607,599

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$453,500	---	---	$453,500
YOE Cost:	$453,500	---	---	$453,500

HARRIS 0912-70-068 15233	TXDOT HOUSTON DISTRICT AT BANG ELEMENTARY SCHOOL	WHITE OAK BAYOU MULTI-USE TRAIL, WEST HARRIS COUNTY MUD NO 9
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$25,000
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$669,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$500,000	---	---	$500,000
YOE Cost:	$500,000	---	---	$500,000

HARRIS 3256-02-081 14117	TXDOT HOUSTON DISTRICT BW 8 0.118 E OF OLD HUMBLE RD 0.396 MI W OF LOCKWOOD DR	SIGNING AND PAVEMENT MARKINGS
C	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$57,370
ROW Purchase:	$292,703
Construction Engineering:	$70,249
Construction Cost:	$1,170,810
Contingencies:	$117,081
Indirect Costs:	$59,477
Total Project Cost	$1,767,689

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$1,170,810	$1,170,810
YOE Cost:	---	---	$1,170,810	$1,170,810

HARRIS 3256-02-082 14180	TXDOT HOUSTON DISTRICT BW 8 0.118 E OF OLD HUMBLE RD 0.396 MI W OF LOCKWOOD DR	SIGNALS AND ILLUMINATION
C	4/1/2011	

Total Project Cost Information:

Preliminary Engineering	$57,916
ROW Purchase:	$0
Construction Engineering:	$70,917
Construction Cost:	$1,181,954
Contingencies:	$118,195
Indirect Costs:	$60,043
Total Project Cost	$1,489,026

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
10	---	---	$1,181,954	$1,181,954
YOE Cost:	---	---	$1,181,954	$1,181,954

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	REMOVE 90 DEGREE TURN N-S ACROSS OLD SF RR ALIGNMENT (OWNED BY METRO)
1258-02-030	FM 1093	
15049	W OF FM 359/MAIN IN FULSHEAR	
	E OF FM 359/MAIN	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$75,000
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,964,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
LOCAL CONT	---	---	$1,000,000	$1,000,000
YOE Cost:	$400,000	$100,000	$1,000,000	$1,500,000

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE TRAFFIC SIGNAL
1685-03-091	FM 1960	
14857	AT WHITAKER DRIVE	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	$19,269	---	$192,692
YOE Cost:	$173,423	$19,269	---	$192,692

BRAZORIA	TXDOT HOUSTON DISTRICT	FOR WORK CONSISTANT OF THE MODERNIZATION OF EXISTING TRAFFIC SIGNALS
1004-01-046	FM 524	
10677	ENTRANCE TO PHILLIPS REFINERY	
C	9/1/2010	

Total Project Cost Information:

Preliminary Engineering	$7,840
ROW Purchase:	$8,000
Construction Engineering:	$14,400
Construction Cost:	$160,000
Contingencies:	$16,000
Indirect Costs:	$8,128
Total Project Cost	$214,368

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$128,000	$32,000	---	$160,000
YOE Cost:	$128,000	$32,000	---	$160,000

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE TRAFFIC SIGNAL
0976-01-036	FM 865	
14856	AT ALMEDA GENOA ROAD	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

MONTGOMERY | TXDOT HOUSTON DISTRICT | WIDEN RIGHT TURN LANES
0338-07-023 | SH 105
15043 | AT FOSTORIA RD

C | 9/1/2010

Total Project Cost Information:

Preliminary Engineering	$17,150
ROW Purchase:	$17,500
Construction Engineering:	$31,500
Construction Cost:	$350,000
Contingencies:	$35,000
Indirect Costs:	$17,780
Total Project Cost	$468,930

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$280,000	$70,000	---	$350,000
YOE Cost:	$280,000	$70,000	---	$350,000

GALVESTON | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL
0389-07-035 | SH 146
14855 | AT FM 1765

C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	$19,269	---	$192,692
YOE Cost:	$173,423	$19,269	---	$192,692

GALVESTON | TXDOT HOUSTON DISTRICT | DRAINAGE IMPROVEMENTS IN GALVESTON CO DRAINAGE DISTRICT 2
0051-03-100 | SH 3
15056 | UPRR OUTFALL DITCHES D AND E

C | 3/1/2011

Total Project Cost Information:

Preliminary Engineering	$12,740
ROW Purchase:	$13,000
Construction Engineering:	$23,400
Construction Cost:	$260,000
Contingencies:	$26,000
Indirect Costs:	$13,208
Total Project Cost	$348,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$208,000	$52,000	---	$260,000
YOE Cost:	$208,000	$52,000	---	$260,000

BRAZORIA | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL
0178-03-147 | SH 35
14853 | AT MUSTANG ROAD

C | 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — INSTALL INTERSECTION FLASHING BEACON
0178-03-148 — SH 35
14854 — AT JEPHSON LANE

C — 8/1/2011

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS — TXDOT HOUSTON DISTRICT — UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-385 — VA
15060 — VARIOUS LOCATIONS DISTRICTWIDE

C — 7/1/2011

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$50,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,309,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS (NON-SITE SPECIFIC)
0912-00-386 — VA
15058 — VAR LOCATIONS OUTSIDE HARRIS COUNTY

C — 6/1/2011

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,519,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS (NON-STIE SPECIFIC)
0912-72-212 — VA
15059 — VARIOUS LOCATIONS INSIDE HARRIS CTY

C — 6/1/2011

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,519,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2011 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	INSTALL VIVDS AND INSTALL LOOPS
0912-00-336	VARIOUS LOCATIONS DISTRICTWIDE	
14147	VA	
	VA	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$24,990
ROW Purchase:	$0
Construction Engineering:	$45,900
Construction Cost:	$510,000
Contingencies:	$51,000
Indirect Costs:	$25,908
Total Project Cost	$657,798

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$408,000	$102,000	---	$510,000
YOE Cost:	$408,000	$102,000	---	$510,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNALS
3256-01-098 — BW 8
14883 — AT W GULF BANK RD

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNAL
3256-02-086 — BW 8
14884 — AT JOHN F KENNEDY BLVD

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNAL
3256-02-087 — BW 8
14885 — AT W HARDY ROAD

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNAL
1258-04-059 — FM 1093
14872 — AT SHADOWBRIAR DRIVE

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	$19,269	---	$192,692
YOE Cost:	$173,423	$19,269	---	$192,692

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — CENTER-LINE RUMBLE STRIPS
1684-01-020 — FM 1128
14859 — 0.039 MI S OF CR 101
SH 6
C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$6,782
ROW Purchase:	$0
Construction Engineering:	$12,457
Construction Cost:	$138,409
Contingencies:	$13,841
Indirect Costs:	$7,031
Total Project Cost	$178,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$124,568	$13,841	---	$138,409
YOE Cost:	$124,568	$13,841	---	$138,409

BRAZORIA — TXDOT BEAUMONT DISTRICT — CENTER-LINE RUMBLE STRIPS
1414-03-038 — FM 1462
14860 — FM 521
0.16 MI NW OF CR 944
C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$16,127
ROW Purchase:	$16,457
Construction Engineering:	$29,622
Construction Cost:	$329,131
Contingencies:	$32,913
Indirect Costs:	$16,720
Total Project Cost	$440,970

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$296,218	$32,913	---	$329,131
YOE Cost:	$296,218	$32,913	---	$329,131

GALVESTON — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNAL
0686-01-047 — FM 1765
14867 — AT 34TH STREET S
C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	$19,269	---	$192,692
YOE Cost:	$173,423	$19,269	---	$192,692

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNAL
1685-03-089 — FM 1960
14873 — AT W LAKE HOUSTON PARKWAY
C — 4/1/2012

Total Project Cost Information:

Preliminary Engineering	$28,638
ROW Purchase:	$29,222
Construction Engineering:	$52,600
Construction Cost:	$584,448
Contingencies:	$58,445
Indirect Costs:	$29,690
Total Project Cost	$783,043

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$526,003	$58,445	---	$584,448
YOE Cost:	$526,003	$58,445	---	$584,448

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL
1685-03-090 | FM 1960
14874 | AT E DENTON

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$10,290
ROW Purchase:	$10,500
Construction Engineering:	$18,900
Construction Cost:	$210,005
Contingencies:	$21,001
Indirect Costs:	$10,668
Total Project Cost	$281,365

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$189,004	$21,001	---	$210,005
YOE Cost:	$189,004	$21,001	---	$210,005

BRAZORIA | TXDOT HOUSTON DISTRICT | CENTER-LINE RUMBLE STRIPS
2523-02-064 | FM 2004
14861 | GALVESTON COUNTY LINE
SH 36

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$11,321
ROW Purchase:	$0
Construction Engineering:	$20,794
Construction Cost:	$231,049
Contingencies:	$23,105
Indirect Costs:	$11,737
Total Project Cost	$298,007

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$207,944	$23,105	---	$231,049
YOE Cost:	$207,944	$23,105	---	$231,049

HARRIS | TXDOT HOUSTON DISTRICT | CENTER-LINE RUMBLE STRIPS
2941-01-020 | FM 2920
14875 | BU 290H
0.063 MI W OF SH 249

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$24,788
ROW Purchase:	$25,293
Construction Engineering:	$45,528
Construction Cost:	$505,869
Contingencies:	$50,587
Indirect Costs:	$25,698
Total Project Cost	$677,763

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$455,282	$50,587	---	$505,869
YOE Cost:	$455,282	$50,587	---	$505,869

WALLER | TXDOT HOUSTON DISTRICT | CENTER-LINE RUMBLE STRIPS
0543-01-061 | FM 359
14888 | 0.08 MI N OF BU 290H
FORT BEND COUNTY LINE

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$35,100
ROW Purchase:	$0
Construction Engineering:	$64,469
Construction Cost:	$716,325
Contingencies:	$71,633
Indirect Costs:	$36,389
Total Project Cost	$923,916

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$644,692	$71,633	---	$716,325
YOE Cost:	$644,692	$71,633	---	$716,325

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

WALLER	TXDOT HOUSTON DISTRICT	CENTER-LINE RUMBLE STRIPS
0523-02-042	FM 362	
14889	FM 1488	
	FM 359	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$36,454
ROW Purchase:	$37,198
Construction Engineering:	$66,956
Construction Cost:	$743,958
Contingencies:	$74,396
Indirect Costs:	$37,793
Total Project Cost	$996,755

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$669,562	$74,396	---	$743,958
YOE Cost:	$669,562	$74,396	---	$743,958

FORT BEND	TXDOT HOUSTON DISTRICT	CENTER-LINE RUMBLE STRIPS
0111-03-055	FM 521	
14863	SH 6	
	HARRIS COUNTY LINE	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$7,838
ROW Purchase:	$0
Construction Engineering:	$14,396
Construction Cost:	$159,957
Contingencies:	$15,996
Indirect Costs:	$8,126
Total Project Cost	$206,313

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$143,961	$15,996	---	$159,957
YOE Cost:	$143,961	$15,996	---	$159,957

BRAZORIA	TXDOT HOUSTON DISTRICT	CENTER-LINE RUMBLE STRIPS
1003-01-089	FM 523	
14858	0.261 MI SE OF SH 35	
	SH 332	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$22,390
ROW Purchase:	$0
Construction Engineering:	$41,125
Construction Cost:	$456,940
Contingencies:	$45,694
Indirect Costs:	$23,213
Total Project Cost	$589,361

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$411,246	$45,694	---	$456,940
YOE Cost:	$411,246	$45,694	---	$456,940

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE TRAFFIC SIGNAL
1005-01-041	FM 525	
14871	AT HARDY ROAD	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

FORT BEND	TXDOT HOUSTON DISTRICT	CENTER-LINE RUMBLE STRIPS
0543-03-069	FM 762	
14864	0.014 MI S OF FM 1640	
	FM 1462	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$27,081
ROW Purchase:	$0
Construction Engineering:	$49,741
Construction Cost:	$552,678
Contingencies:	$55,268
Indirect Costs:	$28,076
Total Project Cost	$712,844

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$497,410	$55,268	---	$552,678
YOE Cost:	$497,410	$55,268	---	$552,678

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE TRAFFIC SIGNAL
0500-03-569	IH 45 N	
14876	AT DOWLING ST	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS	TXDOT HOUSTON DISTRICT	IMPROVE TRAFFIC SIGNAL
0271-16-132	IH 610	
14877	AT WOODRIDGE ST	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

MONTGOMERY	TXDOT HOUSTON DISTRICT	CENTER-LINE RUMBLE STRIPS
0338-07-024	SH 105	
14887	SAN JACINTO COUNTY LINE	
	LIBERTY COUNTY LINE	
C	8/1/2012	

Total Project Cost Information:

Preliminary Engineering	$1,655
ROW Purchase:	$1,689
Construction Engineering:	$3,040
Construction Cost:	$33,774
Contingencies:	$3,377
Indirect Costs:	$1,716
Total Project Cost	$45,250

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$30,397	$3,377	---	$33,774
YOE Cost:	$30,397	$3,377	---	$33,774

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON | TXDOT HOUSTON DISTRICT | ADD LEFT TURN LANE
0389-06-101 | SH 146
14869 | AT FM 1764

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$7,002
ROW Purchase:	$7,145
Construction Engineering:	$12,860
Construction Cost:	$142,893
Contingencies:	$14,289
Indirect Costs:	$7,259
Total Project Cost	$191,448

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$128,604	$14,289	---	$142,893
YOE Cost:	$128,604	$14,289	---	$142,893

HARRIS | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL
0389-13-055 | SH 146
14881 | AT BS 146E

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL
0598-01-093 | SH 288
14882 | AT ALMEDA GENOA ROAD

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

BRAZORIA | TXDOT HOUSTON DISTRICT | CONSTRUCT TURNAROUND
0598-04-025 | SH 288
15109 | AT SH 35

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$10,290
ROW Purchase:	$0
Construction Engineering:	$18,900
Construction Cost:	$210,000
Contingencies:	$21,000
Indirect Costs:	$10,668
Total Project Cost	$270,858

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$168,000	$42,000	---	$210,000
YOE Cost:	$168,000	$42,000	---	$210,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | INTERSECTION IMPROVEMENTS
0051-02-079 | SH 3
10935 | AT FM 2351

C | 11/1/2011

Total Project Cost Information:

Preliminary Engineering	$113,582
ROW Purchase:	$115,900
Construction Engineering:	$139,080
Construction Cost:	$2,318,000
Contingencies:	$231,800
Indirect Costs:	$117,754
Total Project Cost	$3,036,116

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$2,318,000	---	$2,318,000
YOE Cost:	---	$2,318,000	---	$2,318,000

BRAZORIA | TXDOT HOUSTON DISTRICT | CENTER-LINE RUMBLE STRIPS
0179-03-030 | SH 35
14862 | 0.159 MI NE OF CR 639
MATAGORDA COUNTY LINE

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$10,348
ROW Purchase:	$0
Construction Engineering:	$19,006
Construction Cost:	$211,176
Contingencies:	$21,118
Indirect Costs:	$10,728
Total Project Cost	$272,375

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$190,058	$21,118	---	$211,176
YOE Cost:	$190,058	$21,118	---	$211,176

FORT BEND | TXDOT HOUSTON DISTRICT | CENTER-LINE RUMBLE STRIPS
0188-02-042 | SH 36
14865 | 0.14 M S OF FM 2218
BRAZORIA COUNTY LINE

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$19,320
ROW Purchase:	$0
Construction Engineering:	$35,485
Construction Cost:	$394,278
Contingencies:	$39,428
Indirect Costs:	$20,029
Total Project Cost	$508,540

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$354,850	$39,428	---	$394,278
YOE Cost:	$354,850	$39,428	---	$394,278

HARRIS | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL
1685-05-101 | SH 6
14878 | AT PIPING ROCK

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	$19,269	---	$192,692
YOE Cost:	$173,423	$19,269	---	$192,692

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNALS
1685-05-102 | SH 6
14879 | AT PATTERSON RD

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	$19,269	---	$192,692
YOE Cost:	$173,423	$19,269	---	$192,692

GALVESTON | TXDOT HOUSTON DISTRICT | CENTER-LINE RUMBLE STRIPS
0367-02-078 | SH 87
14868 | 0.14 MI S OF SH 124
HAMM
C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$9,096
ROW Purchase:	$0
Construction Engineering:	$16,707
Construction Cost:	$185,636
Contingencies:	$18,564
Indirect Costs:	$9,430
Total Project Cost	$239,433

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$167,072	$18,564	---	$185,636
YOE Cost:	$167,072	$18,564	---	$185,636

HARRIS | TXDOT HOUSTON DISTRICT | INSTALL TRAFFIC SIGNAL
3187-01-010 | SH 99
14880 | AT BS 146E

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

FORT BEND | TXDOT HOUSTON DISTRICT | INSTALL ADVANCE WARNING
3510-04-040 | SH 99
14866 | AT FM 1093

C | 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$2,577
ROW Purchase:	$0
Construction Engineering:	$4,733
Construction Cost:	$52,594
Contingencies:	$5,259
Indirect Costs:	$2,672
Total Project Cost	$67,836

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$47,335	$5,259	---	$52,594
YOE Cost:	$47,335	$5,259	---	$52,594

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — INSTALL TRAFFIC SIGNAL
0912-70-054 — ST EMANUEL ST
14870 — AT LEELAND ST

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$9,442
ROW Purchase:	$9,635
Construction Engineering:	$17,342
Construction Cost:	$192,692
Contingencies:	$19,269
Indirect Costs:	$9,789
Total Project Cost	$258,169

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$173,423	---	$19,269	$192,692
YOE Cost:	$173,423	---	$19,269	$192,692

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE INTERSECTIONS (SAFETY ISSUES)
0912-00-324 — TXDOT HOUSTON DISTRICT
14139 — VARIOUS LOCATIONS DISTRICTWIDE

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$34,522
ROW Purchase:	$0
Construction Engineering:	$63,409
Construction Cost:	$704,539
Contingencies:	$70,454
Indirect Costs:	$35,791
Total Project Cost	$908,714

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$563,631	$140,908	---	$704,539
YOE Cost:	$563,631	$140,908	---	$704,539

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE TRAFFIC SIGNAL
0050-08-091 — US 290
14886 — AT WEST RD

C — 8/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,546
ROW Purchase:	$13,822
Construction Engineering:	$24,880
Construction Cost:	$276,448
Contingencies:	$27,645
Indirect Costs:	$14,044
Total Project Cost	$370,385

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$248,803	$27,645	---	$276,448
YOE Cost:	$248,803	$27,645	---	$276,448

HARRIS — TXDOT HOUSTON DISTRICT — NEW TRAFFIC SIGNALS
0912-00-381 — VA
15077 — VARIOUS LOCATIONS DISTRICTWIDE

C — 9/1/2011

Total Project Cost Information:

Preliminary Engineering	$122,500
ROW Purchase:	$125,000
Construction Engineering:	$150,000
Construction Cost:	$2,500,000
Contingencies:	$250,000
Indirect Costs:	$127,000
Total Project Cost	$3,274,500

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,000,000	$500,000	---	$2,500,000
YOE Cost:	$2,000,000	$500,000	---	$2,500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2012 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — FLOW SIGNAL REHABILITATION
0912-00-414 — VA
15101 — VARIOUS LOCATIONS DISTRICTWIDE

C — 6/1/2012

Total Project Cost Information:

Preliminary Engineering	$14,700
ROW Purchase:	$15,000
Construction Engineering:	$27,000
Construction Cost:	$300,000
Contingencies:	$30,000
Indirect Costs:	$15,240
Total Project Cost	$401,940

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$240,000	$60,000	---	$300,000
YOE Cost:	$240,000	$60,000	---	$300,000

HARRIS — TXDOT HOUSTON DISTRICT — UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-417 — VA
15106 — VARIOUS LOCATIONS DISTRICTWIDE

C — 7/1/2012

Total Project Cost Information:

Preliminary Engineering	$88,200
ROW Purchase:	$90,000
Construction Engineering:	$108,000
Construction Cost:	$1,800,000
Contingencies:	$180,000
Indirect Costs:	$91,440
Total Project Cost	$2,357,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,440,000	$360,000	---	$1,800,000
YOE Cost:	$1,440,000	$360,000	---	$1,800,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS (NON-SITE SPECIFIC)
0912-00-419 — VA
15102 — VARIOUS LOCATIONS OUTSIDE HARRIS CO

C — 6/1/2012

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$0
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,889,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS (NON-SITE SPECIFIC)
0912-72-235 — VA
15103 — VARIOUS LOCATIONS IN HARRIS COUNTY

C — 6/1/2012

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$0
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,259,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

GALVESTON	TXDOT HOUSTON DISTRICT	INSTALL INTERSECTION FLASHING BEACON AND ADD LEFT TURN LANE
0686-01-046	FM 1765	
14892	AT 33RD STREET S	
C	8/1/2013	

Total Project Cost Information:

Preliminary Engineering	$32,653
ROW Purchase:	$33,319
Construction Engineering:	$59,974
Construction Cost:	$666,381
Contingencies:	$66,638
Indirect Costs:	$33,852
Total Project Cost	$892,817

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$599,743	$66,638	---	$666,381
YOE Cost:	$599,743	$66,638	---	$666,381

HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
1685-01-095	FM 1960	
15127	US 290	
	SH 249	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$0
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$644,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
1685-02-049	FM 1960	
15125	IH 45	
	6.5 MI E OF IH 45 (HUMBLE BYPASS)	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$17,150
ROW Purchase:	$0
Construction Engineering:	$31,500
Construction Cost:	$350,000
Contingencies:	$35,000
Indirect Costs:	$17,780
Total Project Cost	$451,430

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$280,000	$70,000	---	$350,000
YOE Cost:	$280,000	$70,000	---	$350,000

HARRIS	TXDOT HOUSTON DISTRICT	PAVEMENT MARKINGS
1685-03-087	FM 1960	
15126	6.5 MI E OF IH 45 (HUMBLE BYPASS)	
	US 59	
C	9/1/2012	

Total Project Cost Information:

Preliminary Engineering	$7,350
ROW Purchase:	$0
Construction Engineering:	$13,500
Construction Cost:	$150,000
Contingencies:	$15,000
Indirect Costs:	$7,620
Total Project Cost	$193,470

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$120,000	$30,000	---	$150,000
YOE Cost:	$120,000	$30,000	---	$150,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS | TXDOT HOUSTON DISTRICT | HIGH MAST ILLUMINATION
0508-01-332 | IH 10 E
15159 | MERCURY
UVALDE
C | 7/1/2013

Total Project Cost Information:

Preliminary Engineering	$44,100
ROW Purchase:	$0
Construction Engineering:	$81,000
Construction Cost:	$900,000
Contingencies:	$90,000
Indirect Costs:	$45,720
Total Project Cost	$1,160,820

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$720,000	$180,000	---	$900,000
YOE Cost:	$720,000	$180,000	---	$900,000

HARRIS | TXDOT HOUSTON DISTRICT | HIGH MAST ILLUMINATION
0271-16-131 | IH 610
15160 | .122 MILES WST OF SH 35
.228 MILES WEST OF LONG DRIVE
C | 8/1/2013

Total Project Cost Information:

Preliminary Engineering	$53,900
ROW Purchase:	$0
Construction Engineering:	$66,000
Construction Cost:	$1,100,000
Contingencies:	$110,000
Indirect Costs:	$55,880
Total Project Cost	$1,385,780

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$880,000	$220,000	---	$1,100,000
YOE Cost:	$880,000	$220,000	---	$1,100,000

GALVESTON | TXDOT HOUSTON DISTRICT | IMPROVE TRAFFIC SIGNAL AND ADD LEFT TURN LANE
0389-06-100 | SH 146
14893 | AT FM 517
C | 8/1/2013

Total Project Cost Information:

Preliminary Engineering	$41,624
ROW Purchase:	$42,473
Construction Engineering:	$76,452
Construction Cost:	$849,463
Contingencies:	$84,946
Indirect Costs:	$43,153
Total Project Cost	$1,138,111

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$764,517	$84,946	---	$849,463
YOE Cost:	$764,517	$84,946	---	$849,463

HARRIS | TXDOT HOUSTON DISTRICT | HIGH MAST ILLUMINATION
0502-01-206 | SH 225
15137 | WAFER STREET
BW 8
C | 2/1/2013

Total Project Cost Information:

Preliminary Engineering	$117,600
ROW Purchase:	$0
Construction Engineering:	$144,000
Construction Cost:	$2,400,000
Contingencies:	$240,000
Indirect Costs:	$121,920
Total Project Cost	$3,023,520

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,920,000	$480,000	---	$2,400,000
YOE Cost:	$1,920,000	$480,000	---	$2,400,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

BRAZORIA — TXDOT HOUSTON DISTRICT — CONSTRUCT U-TURN
0598-02-094 — SH 288
15129 — AT SH 6

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$15,680
ROW Purchase:	$0
Construction Engineering:	$28,800
Construction Cost:	$320,000
Contingencies:	$32,000
Indirect Costs:	$16,256
Total Project Cost	$412,736

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$256,000	$64,000	---	$320,000
YOE Cost:	$256,000	$64,000	---	$320,000

HARRIS — TXDOT HOUSTON DISTRICT — NEW TRAFFIC SIGNALS
0912-00-413 — VA
15151 — VARIOUS LOCATIONS DISTRICTWIDE

C — 4/1/2013

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$75,000
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,964,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

HARRIS — TXDOT HOUSTON DISTRICT — IMPROVE INTERSECTIONS (SAFETY ISSUES)
0912-00-415 — VA
15120 — VARIOUS LOCATIONS DISTRICTWIDE

C — 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$0
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,259,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

HARRIS — TXDOT HOUSTON DISTRICT — NEW TRAFFIC SIGNALS
0912-00-420 — VA
15122 — VARIOUS LOCATIONS DISTRICTWIDE

C — 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$100,000
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,619,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2013 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS — TXDOT HOUSTON DISTRICT — UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-440 — VA
15161 — VARIOUS LOCATIONS DISTRICTWIDE

C — 8/1/2013

Total Project Cost Information:

Preliminary Engineering	$68,600
ROW Purchase:	$70,000
Construction Engineering:	$84,000
Construction Cost:	$1,400,000
Contingencies:	$140,000
Indirect Costs:	$71,120
Total Project Cost	$1,833,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,120,000	$280,000	---	$1,400,000
YOE Cost:	$1,120,000	$280,000	---	$1,400,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS (NON-SITE SPECIFIC)
0912-00-444 — VA
15155 — VARIOUS LOCATIONS OUTSIDE HARRIS CO

C — 5/1/2013

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,519,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

FORT BEND — TXDOT HOUSTON DISTRICT — CIPP PIPE LINER AT CROSS CULVERTS
0912-34-171 — VA
15123 — VARIOUS LOCATIONS COUNTYWIDE

C — 9/1/2012

Total Project Cost Information:

Preliminary Engineering	$36,750
ROW Purchase:	$37,500
Construction Engineering:	$67,500
Construction Cost:	$750,000
Contingencies:	$75,000
Indirect Costs:	$38,100
Total Project Cost	$1,004,850

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$600,000	$150,000	---	$750,000
YOE Cost:	$600,000	$150,000	---	$750,000

HARRIS — TXDOT HOUSTON DISTRICT — PAVEMENT MARKINGS (NON-SITE SPECIFIC)
0912-72-265 — VA
15156 — VARIOUS LOCATIONS IN HARRIS COUNTY

C — 5/1/2013

Total Project Cost Information:

Preliminary Engineering	$98,000
ROW Purchase:	$0
Construction Engineering:	$120,000
Construction Cost:	$2,000,000
Contingencies:	$200,000
Indirect Costs:	$101,600
Total Project Cost	$2,519,600

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,600,000	$400,000	---	$2,000,000
YOE Cost:	$1,600,000	$400,000	---	$2,000,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

HARRIS	TXDOT HOUSTON DISTRICT	REPLACE FIBER OPTIC CABLE REMOVED BY OTHER CONSTRUCTION
0508-01-033	IH 10 E	
15173	JOHN RALSTON	
	FEDERAL RD	
C	11/1/2013	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$0
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$773,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

HARRIS	TXDOT HOUSTON DISTRICT	HIGH MAST ILLUMINATION
0271-16-130	IH 610	
15163	.228 MILES WEST OF LONG DRIVE	
	.241 MILES EAST OF SH 288	
C	9/1/2013	

Total Project Cost Information:

Preliminary Engineering	$196,000
ROW Purchase:	$0
Construction Engineering:	$240,000
Construction Cost:	$4,000,000
Contingencies:	$400,000
Indirect Costs:	$203,200
Total Project Cost	$5,039,200

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,200,000	$800,000	---	$4,000,000
YOE Cost:	$3,200,000	$800,000	---	$4,000,000

FORT BEND	TXDOT HOUSTON DISTRICT	ADD 10-FOOT SHOULDERS AND OVERLAY
0027-06-051	US 90A	
12819	FM 1952	
	SPUR 10	
C	3/1/2014	

Total Project Cost Information:

Preliminary Engineering	$509,600
ROW Purchase:	$520,000
Construction Engineering:	$520,000
Construction Cost:	$10,400,000
Contingencies:	$1,040,000
Indirect Costs:	$528,320
Total Project Cost	$13,517,920

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$10,400,000	---	$10,400,000
YOE Cost:	---	$10,400,000	---	$10,400,000

FORT BEND	TXDOT HOUSTON DISTRICT	ADD 10-FOOT SHOULDERS AND OVERLAY
0027-06-052	US 90A	
12820	WHARTON C/L	
	FM 1952	
C	3/1/2014	

Total Project Cost Information:

Preliminary Engineering	$304,927
ROW Purchase:	$311,150
Construction Engineering:	$311,150
Construction Cost:	$6,223,000
Contingencies:	$622,300
Indirect Costs:	$316,128
Total Project Cost	$8,088,655

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$6,223,000	---	$6,223,000
YOE Cost:	---	$6,223,000	---	$6,223,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2014 PROJECTS
TXDOT DISTRICT: HOUSTON

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	
HARRIS	TXDOT HOUSTON DISTRICT	UPGRADE/RECONSTRUCT TRAFFIC SIGNALS
0912-00-441	VA	
15171	VARIOUS LOCATIONS DISTRICTWIDE	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$68,600
ROW Purchase:	$70,000
Construction Engineering:	$84,000
Construction Cost:	$1,400,000
Contingencies:	$140,000
Indirect Costs:	$71,120
Total Project Cost	$1,833,720

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,120,000	$280,000	---	$1,400,000
YOE Cost:	$1,120,000	$280,000	---	$1,400,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY — TXDOT BEAUMONT DISTRICT — REPLACE BRIDGE & APPROACHES
0920-02-070 — CR 2132
15000 — AT FIELDS BRANCH

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$22,066
ROW Purchase:	$22,516
Construction Engineering:	$40,529
Construction Cost:	$450,326
Contingencies:	$45,033
Indirect Costs:	$22,877
Total Project Cost	$603,347

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$360,260	$90,066	---	$450,326
YOE Cost:	$360,260	$90,066	---	$450,326

LIBERTY — TXDOT BEAUMONT DISTRICT — CONSTRUCT RAILROAD GRADE SEPARATION STRUCTURE AND APPROACHES
1685-04-017 — FM 1960
14552 — AT UP RR

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$448,483
ROW Purchase:	$2,288,178
Construction Engineering:	$457,636
Construction Cost:	$9,152,710
Contingencies:	$915,271
Indirect Costs:	$464,958
Total Project Cost	$13,727,234

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$7,322,167	$1,830,543	---	$9,152,710
YOE Cost:	$7,322,167	$1,830,543	---	$9,152,710

CHAMBERS — TXDOT BEAUMONT DISTRICT — REHABILITATE BRIDGE
0389-02-039 — SH 146
15002 — AT CEDAR BAYOU

C — 10/1/2010

Total Project Cost Information:

Preliminary Engineering	$107,800
ROW Purchase:	$110,000
Construction Engineering:	$132,000
Construction Cost:	$2,200,000
Contingencies:	$220,000
Indirect Costs:	$111,760
Total Project Cost	$2,881,560

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$1,760,000	$440,000	---	$2,200,000
YOE Cost:	$1,760,000	$440,000	---	$2,200,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY — TXDOT BEAUMONT DISTRICT — REPLACE BRIDGE & APPROACHES
0920-02-911 — CR 605
14997 — AT DRAINAGE DITCH

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$13,475
ROW Purchase:	$13,750
Construction Engineering:	$24,750
Construction Cost:	$275,000
Contingencies:	$27,500
Indirect Costs:	$13,970
Total Project Cost	$368,445

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$220,000	$55,000	---	$275,000
YOE Cost:	$220,000	$55,000	---	$275,000

LIBERTY — TXDOT BEAUMONT DISTRICT — REPLACE BRIDGE & APPROACHES
0813-01-096 — FM 787
15001 — AT TARKINGTON BAYOU

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$53,900
ROW Purchase:	$55,000
Construction Engineering:	$66,000
Construction Cost:	$1,100,000
Contingencies:	$110,000
Indirect Costs:	$55,880
Total Project Cost	$1,440,780

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$880,000	$220,000	---	$1,100,000
YOE Cost:	$880,000	$220,000	---	$1,100,000

CHAMBERS — TXDOT BEAUMONT DISTRICT — REPLACE BRIDGE & APPROACHES
0920-39-910 — HUMPHREY RD
14995 — AT E FORK DOUBLE BAYOU

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$12,740
ROW Purchase:	$65,000
Construction Engineering:	$23,400
Construction Cost:	$260,000
Contingencies:	$26,000
Indirect Costs:	$13,208
Total Project Cost	$400,348

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$208,000	$52,000	---	$260,000
YOE Cost:	$208,000	$52,000	---	$260,000

LIBERTY — TXDOT BEAUMONT DISTRICT — REPLACE BRIDGE & APPROACHES
0920-02-078 — SANDDUNE ROAD
14999 — AT WOODARDS SPRING CREEK

C — 10/1/2012

Total Project Cost Information:

Preliminary Engineering	$16,474
ROW Purchase:	$16,810
Construction Engineering:	$30,259
Construction Cost:	$336,207
Contingencies:	$33,621
Indirect Costs:	$17,079
Total Project Cost	$450,450

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$268,965	$67,242	---	$336,207
YOE Cost:	$268,965	$67,242	---	$336,207

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
BRIDGE REPLACEMENT AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
LIBERTY	TXDOT BEAUMONT DISTRICT	REPLACE BRIDGE & APPROACHES
0920-02-901	CR 2142	
14998	AT MENARD CRK	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$24,500
ROW Purchase:	$25,000
Construction Engineering:	$45,000
Construction Cost:	$500,000
Contingencies:	$50,000
Indirect Costs:	$25,400
Total Project Cost	$669,900

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
6	$400,000	$100,000	---	$500,000
YOE Cost:	$400,000	$100,000	---	$500,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY | TXDOT BEAUMONT DISTRICT | SEAL COAT
0952-01-052 | FM 1008
15027 | 2.1 MI S OF SH 321
SH 321 (S CONNECTION)
C | 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$22,660
ROW Purchase:	$115,612
Construction Engineering:	$41,620
Construction Cost:	$462,448
Contingencies:	$46,245
Indirect Costs:	$23,492
Total Project Cost	$712,077

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$369,958	$92,489	---	$462,448
YOE Cost:	$369,958	$92,489	---	$462,448

LIBERTY | TXDOT BEAUMONT DISTRICT | SEAL COAT
0953-01-012 | FM 1008
15028 | SH 321 (N CONNECTION)
2.1 MI S OF SH 321
C | 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$6,769
ROW Purchase:	$34,534
Construction Engineering:	$12,432
Construction Cost:	$138,134
Contingencies:	$13,813
Indirect Costs:	$7,017
Total Project Cost	$212,699

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$110,507	$27,626	---	$138,134
YOE Cost:	$110,507	$27,626	---	$138,134

CHAMBERS | TXDOT BEAUMONT DISTRICT | SEAL COAT
1324-02-916 | FM 1406
15024 | IH 10
SH 124
C | 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$4,043
ROW Purchase:	$20,628
Construction Engineering:	$7,426
Construction Cost:	$82,511
Contingencies:	$8,251
Indirect Costs:	$4,192
Total Project Cost	$127,050

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$66,008	$16,502	---	$82,511
YOE Cost:	$66,008	$16,502	---	$82,511

LIBERTY | TXDOT BEAUMONT DISTRICT | SEAL COAT
1421-01-921 | FM 1413
15029 | US 90
1 MI West OF SH 146
C | 12/1/2010

Total Project Cost Information:

Preliminary Engineering	$5,565
ROW Purchase:	$28,395
Construction Engineering:	$10,222
Construction Cost:	$113,579
Contingencies:	$11,358
Indirect Costs:	$5,770
Total Project Cost	$174,889

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$90,863	$22,715	---	$113,579
YOE Cost:	$90,863	$22,715	---	$113,579

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE EXISTING ROADWAY & ADD SHOULDERS
2591-02-010	FM 2610	
14983	POLK C/L, SOUTH	
	FM 787	
C	10/1/2010	

Total Project Cost Information:

Preliminary Engineering	$52,984
ROW Purchase:	$270,324
Construction Engineering:	$64,878
Construction Cost:	$1,081,296
Contingencies:	$108,130
Indirect Costs:	$54,930
Total Project Cost	$1,632,541

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$865,037	$216,259	---	$1,081,296
YOE Cost:	$865,037	$216,259	---	$1,081,296

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
0388-04-923	FM 2684	
15026	US 90	
	END OF MAINTENANCE	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$3,036
ROW Purchase:	$15,488
Construction Engineering:	$5,576
Construction Cost:	$61,952
Contingencies:	$6,195
Indirect Costs:	$3,147
Total Project Cost	$95,394

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$49,561	$12,390	---	$61,952
YOE Cost:	$49,561	$12,390	---	$61,952

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
3467-01-917	FM 3361	
15030	BEGIN OF MAINTENANCE, EAST	
	FM 2684	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$1,518
ROW Purchase:	$7,744
Construction Engineering:	$2,788
Construction Cost:	$30,976
Contingencies:	$3,098
Indirect Costs:	$1,574
Total Project Cost	$47,697

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$24,780	$6,195	---	$30,976
YOE Cost:	$24,780	$6,195	---	$30,976

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
1023-01-922	FM 563	
15023	IH 10	
	SH 61	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$9,358
ROW Purchase:	$47,746
Construction Engineering:	$17,189
Construction Cost:	$190,984
Contingencies:	$19,098
Indirect Costs:	$9,702
Total Project Cost	$294,077

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$152,787	$38,196	---	$190,984
YOE Cost:	$152,787	$38,196	---	$190,984

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2011 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

CHAMBERS	TXDOT BEAUMONT DISTRICT	REHABILITATE EXISTING FRONTAGE ROADS
0508-02-110	IH 10 E	
14982	TRINITY RIVER, EAST	
	SH 61	
C	10/1/2010	

Total Project Cost Information:

Preliminary Engineering	$191,100
ROW Purchase:	$975,000
Construction Engineering:	$234,000
Construction Cost:	$3,900,000
Contingencies:	$390,000
Indirect Costs:	$198,120
Total Project Cost	$5,888,220

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$3,120,000	$780,000	---	$3,900,000
YOE Cost:	$3,120,000	$780,000	---	$3,900,000

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
0367-01-916	SH 124	
14981	FM 1941	
	GALVESTON C/L	
C	10/1/2010	

Total Project Cost Information:

Preliminary Engineering	$22,183
ROW Purchase:	$113,178
Construction Engineering:	$40,744
Construction Cost:	$452,711
Contingencies:	$45,271
Indirect Costs:	$22,998
Total Project Cost	$697,084

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$362,169	$90,542	---	$452,711
YOE Cost:	$362,169	$90,542	---	$452,711

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
0028-05-916	US 90	
15025	1.1 MI W OF FM 1009	
	4 MI EAST	
C	12/1/2010	

Total Project Cost Information:

Preliminary Engineering	$9,107
ROW Purchase:	$46,464
Construction Engineering:	$16,727
Construction Cost:	$185,856
Contingencies:	$18,586
Indirect Costs:	$9,441
Total Project Cost	$286,181

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$148,684	$37,171	---	$185,856
YOE Cost:	$148,684	$37,171	---	$185,856

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
1024-02-917	FM 1405	
15036	SH 99	
	FM 2354	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$7,891
ROW Purchase:	$40,259
Construction Engineering:	$14,493
Construction Cost:	$161,036
Contingencies:	$16,104
Indirect Costs:	$8,181
Total Project Cost	$247,963

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$128,828	$32,207	---	$161,036
YOE Cost:	$128,828	$32,207	---	$161,036

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
0368-06-922	FM 1406	
15033	SH 124	
	JEFFERSON CO LINE	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$2,959
ROW Purchase:	$15,095
Construction Engineering:	$5,434
Construction Cost:	$60,381
Contingencies:	$6,038
Indirect Costs:	$3,067
Total Project Cost	$92,975

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$48,304	$12,076	---	$60,381
YOE Cost:	$48,304	$12,076	---	$60,381

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
0368-05-921	FM 1663	
15032	N HAMPSHIRE RD	
	IH 10	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$2,245
ROW Purchase:	$11,455
Construction Engineering:	$4,124
Construction Cost:	$45,819
Contingencies:	$4,582
Indirect Costs:	$2,328
Total Project Cost	$70,552

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$36,655	$9,163	---	$45,819
YOE Cost:	$36,655	$9,163	---	$45,819

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
2242-02-923	FM 2354	
15037	3.6 MI NORTH OF FM 1405	
	FM 1405	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$6,961
ROW Purchase:	$35,517
Construction Engineering:	$12,786
Construction Cost:	$142,067
Contingencies:	$14,207
Indirect Costs:	$7,217
Total Project Cost	$218,755

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$113,653	$28,413	---	$142,067
YOE Cost:	$113,653	$28,413	---	$142,067

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
1024-01-917	FM 565	
15035	LP 207	
	IH 10	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$13,895
ROW Purchase:	$70,894
Construction Engineering:	$25,522
Construction Cost:	$283,576
Contingencies:	$28,358
Indirect Costs:	$14,406
Total Project Cost	$436,650

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$226,860	$56,715	---	$283,576
YOE Cost:	$226,860	$56,715	---	$283,576

LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE ROADWAY
0762-01-029	FM 686	
14985	FM 1960	
	2.4 MI E	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$40,080
ROW Purchase:	$204,491
Construction Engineering:	$73,617
Construction Cost:	$817,962
Contingencies:	$81,796
Indirect Costs:	$41,552
Total Project Cost	$1,259,498

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$654,370	$163,592	---	$817,962
YOE Cost:	$654,370	$163,592	---	$817,962

LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE EXISTING ROADWAY
1067-01-024	FM 686	
14986	2.4 MI E OF FM 1960	
	2.8 MI E	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$48,120
ROW Purchase:	$245,509
Construction Engineering:	$88,383
Construction Cost:	$982,037
Contingencies:	$98,204
Indirect Costs:	$49,887
Total Project Cost	$1,512,141

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$785,630	$196,407	---	$982,037
YOE Cost:	$785,630	$196,407	---	$982,037

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
1096-03-923	FM 770	
15041	US 90	
	FM 563	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$6,071
ROW Purchase:	$30,976
Construction Engineering:	$11,151
Construction Cost:	$123,904
Contingencies:	$12,390
Indirect Costs:	$6,294
Total Project Cost	$190,787

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$99,123	$24,780	---	$123,904
YOE Cost:	$99,123	$24,780	---	$123,904

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE EXISTING ROADWAY
1146-02-020	FM 834	
14987	FM 1011	
	SH 146	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$49,000
ROW Purchase:	$250,000
Construction Engineering:	$60,000
Construction Cost:	$1,000,000
Contingencies:	$100,000
Indirect Costs:	$50,800
Total Project Cost	$1,509,800

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$800,000	$200,000	---	$1,000,000
YOE Cost:	$800,000	$200,000	---	$1,000,000

LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE EXISTING ROADWAY
1146-03-014	FM 834	
14988	BEGINNING ON-SYSTEM MAINTENANCE	
	FM 1011	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$4,900
ROW Purchase:	$25,000
Construction Engineering:	$9,000
Construction Cost:	$100,000
Contingencies:	$10,000
Indirect Costs:	$5,080
Total Project Cost	$153,980

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	---	$100,000	---	$100,000
YOE Cost:	---	$100,000	---	$100,000

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
0389-10-921	LP 207	
15034	SH 146 (N JUNCTION)	
	SH 146 (S JUNCTION)	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$2,133
ROW Purchase:	$10,882
Construction Engineering:	$3,918
Construction Cost:	$43,529
Contingencies:	$4,353
Indirect Costs:	$2,211
Total Project Cost	$67,026

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$34,823	$8,705	---	$43,529
YOE Cost:	$34,823	$8,705	---	$43,529

CHAMBERS	TXDOT BEAUMONT DISTRICT	REHABILITATE EXISTING ROADWAY
0368-01-085	SH 124	
14984	SH 73	
	STOWELL	
C	10/1/2011	

Total Project Cost Information:

Preliminary Engineering	$107,800
ROW Purchase:	$550,000
Construction Engineering:	$132,000
Construction Cost:	$2,200,000
Contingencies:	$220,000
Indirect Costs:	$111,760
Total Project Cost	$3,321,560

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,760,000	$440,000	---	$2,200,000
YOE Cost:	$1,760,000	$440,000	---	$2,200,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2012 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
0593-01-917	SH 321	
15040	FM 1008	
	FM 686	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$18,214
ROW Purchase:	$92,928
Construction Engineering:	$33,454
Construction Cost:	$371,712
Contingencies:	$37,171
Indirect Costs:	$18,883
Total Project Cost	$572,362

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$297,369	$74,342	---	$371,712
YOE Cost:	$297,369	$74,342	---	$371,712

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
0242-01-922	SH 61	
15038	US 90	
	FM 1410	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$10,075
ROW Purchase:	$51,401
Construction Engineering:	$18,504
Construction Cost:	$205,603
Contingencies:	$20,560
Indirect Costs:	$10,445
Total Project Cost	$316,587

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$164,482	$41,120	---	$205,603
YOE Cost:	$164,482	$41,120	---	$205,603

LIBERTY	TXDOT BEAUMONT DISTRICT	SEAL COAT
0242-02-922	SH 61	
15039	FM 1410	
	CHAMBERS CO LINE	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$7,001
ROW Purchase:	$35,719
Construction Engineering:	$12,859
Construction Cost:	$142,877
Contingencies:	$14,288
Indirect Costs:	$7,258
Total Project Cost	$220,002

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$114,301	$28,575	---	$142,877
YOE Cost:	$114,301	$28,575	---	$142,877

CHAMBERS	TXDOT BEAUMONT DISTRICT	SEAL COAT
0242-03-922	SH 61	
15031	FM 2041, SOUTH	
	SH 65	
C	12/1/2011	

Total Project Cost Information:

Preliminary Engineering	$2,884
ROW Purchase:	$14,714
Construction Engineering:	$5,297
Construction Cost:	$58,854
Contingencies:	$5,885
Indirect Costs:	$2,990
Total Project Cost	$90,623

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$47,083	$11,770	---	$58,854
YOE Cost:	$47,083	$11,770	---	$58,854

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2013 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

CHAMBERS	TXDOT BEAUMONT DISTRICT	RECONSTRUCT AND REALIGN EXISTING ROADWAY
1024-01-042	FM 565	
9888	0.305 MI W OF FM 2354	
	0.018 MI E OF FM 1405	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$272,778
ROW Purchase:	$1,391,725
Construction Engineering:	$278,345
Construction Cost:	$5,566,898
Contingencies:	$556,690
Indirect Costs:	$282,798
Total Project Cost	$8,349,234

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$4,453,519	$1,113,379	---	$5,566,898
YOE Cost:	$4,453,519	$1,113,379	---	$5,566,898

CHAMBERS	TXDOT BEAUMONT DISTRICT	MILL & OVERLAY EXISTING ROADWAY
0739-01-045	IH 10 E	
14994	FM 1663, EAST	
	JEFFERSON C/L	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$73,500
ROW Purchase:	$75,000
Construction Engineering:	$90,000
Construction Cost:	$1,500,000
Contingencies:	$150,000
Indirect Costs:	$76,200
Total Project Cost	$1,964,700

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,200,000	$300,000	---	$1,500,000
YOE Cost:	$1,200,000	$300,000	---	$1,500,000

CHAMBERS	TXDOT BEAUMONT DISTRICT	SPOT LEVEL UP & OVERLAY
0389-10-011	LP 207	
14558	SH 146 (N JUNCTION)	
	FM 565	
C	10/1/2012	

Total Project Cost Information:

Preliminary Engineering	$29,400
ROW Purchase:	$150,000
Construction Engineering:	$54,000
Construction Cost:	$600,000
Contingencies:	$60,000
Indirect Costs:	$30,480
Total Project Cost	$923,880

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$480,000	$120,000	---	$600,000
YOE Cost:	$480,000	$120,000	---	$600,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

CHAMBERS	TXDOT BEAUMONT DISTRICT	RESTORE ROADWAY
1324-02-018	FM 1406	
14990	JEFFERSON C/L, S	
	IH 10	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$88,200
ROW Purchase:	$450,000
Construction Engineering:	$108,000
Construction Cost:	$1,800,000
Contingencies:	$180,000
Indirect Costs:	$91,440
Total Project Cost	$2,717,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,440,000	$360,000	---	$1,800,000
YOE Cost:	$1,440,000	$360,000	---	$1,800,000

CHAMBERS	TXDOT BEAUMONT DISTRICT	PAVEMENT REPAIR
0368-05-928	FM 1663	
14989	IH 10, S	
	SH 73	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$88,200
ROW Purchase:	$450,000
Construction Engineering:	$108,000
Construction Cost:	$1,800,000
Contingencies:	$180,000
Indirect Costs:	$91,440
Total Project Cost	$2,717,640

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,440,000	$360,000	---	$1,800,000
YOE Cost:	$1,440,000	$360,000	---	$1,800,000

LIBERTY	TXDOT BEAUMONT DISTRICT	REHABILITATE ROADWAY
0177-04-008	LP 573	
14993	US 59 (N JUNCTION)	
	US 59 (S JUNCTION)	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$147,000
ROW Purchase:	$750,000
Construction Engineering:	$180,000
Construction Cost:	$3,000,000
Contingencies:	$300,000
Indirect Costs:	$152,400
Total Project Cost	$4,529,400

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$2,400,000	$600,000	---	$3,000,000
YOE Cost:	$2,400,000	$600,000	---	$3,000,000

LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE ROADWAY
0242-01-928	SH 61	
14991	US 90, S	
	0.6 MI N OF FM 1410	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$75,950
ROW Purchase:	$387,500
Construction Engineering:	$93,000
Construction Cost:	$1,550,000
Contingencies:	$155,000
Indirect Costs:	$78,740
Total Project Cost	$2,340,190

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,240,000	$310,000	---	$1,550,000
YOE Cost:	$1,240,000	$310,000	---	$1,550,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
PREVENTIVE MAINTENANCE AND REHABILITATION FY2014 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
LIBERTY	TXDOT BEAUMONT DISTRICT	RESTORE ROADWAY
0242-02-928	SH 61	
14992	0.6 MI N OF FM 1410, S	
	CHAMBERS C/L	
C	10/1/2013	

Total Project Cost Information:

Preliminary Engineering	$75,950
ROW Purchase:	$387,500
Construction Engineering:	$93,000
Construction Cost:	$1,550,000
Contingencies:	$155,000
Indirect Costs:	$78,740
Total Project Cost	$2,340,190

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
1	$1,240,000	$310,000	---	$1,550,000
YOE Cost:	$1,240,000	$310,000	---	$1,550,000

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2011 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY	SPONSOR	PROJECT DESCRIPTION
CSJ NUMBER	STREET	
MPO ID	FROM LIMIT	
SPONSOR ID	TO LIMIT	
PHASE	LET DATE	

LIBERTY	TXDOT BEAUMONT DISTRICT	SAFETY TREAT FIXED OBJECTS
1582-02-020	FM 1725	
14851	SAN JACINTO CO/L, SOUTH	
	0.2 MI N OF SH 105	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$14,156
ROW Purchase:	$0
Construction Engineering:	$26,001
Construction Cost:	$288,900
Contingencies:	$28,890
Indirect Costs:	$14,676
Total Project Cost	$372,623

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$260,010	$28,890	---	$288,900
YOE Cost:	$260,010	$28,890	---	$288,900

LIBERTY	TXDOT BEAUMONT DISTRICT	SAFETY TREAT FIXED OBJECTS
0388-03-074	SH 146	
14852	FM 1011	
	LP 277	
C	8/1/2011	

Total Project Cost Information:

Preliminary Engineering	$13,103
ROW Purchase:	$0
Construction Engineering:	$24,066
Construction Cost:	$267,400
Contingencies:	$26,740
Indirect Costs:	$13,584
Total Project Cost	$344,893

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$240,660	$26,740	---	$267,400
YOE Cost:	$240,660	$26,740	---	$267,400

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2013 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
LIBERTY 2381-01-009 14891 C	TXDOT BEAUMONT DISTRICT FM 2518 FM 787, SOUTH FM 163 1/1/2013	PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information:

Preliminary Engineering	$92,608
ROW Purchase:	$472,489
Construction Engineering:	$113,397
Construction Cost:	$1,889,957
Contingencies:	$188,996
Indirect Costs:	$96,010
Total Project Cost	$2,853,457

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$1,700,961	$188,996	---	$1,889,957
YOE Cost:	$1,700,961	$188,996	---	$1,889,957

LIBERTY 1023-02-047 14890 C	TXDOT BEAUMONT DISTRICT FM 563 3.6 MI S OF US 90, SOUTH 5.7 MI 1/1/2013	PROVIDE ADDITIONAL PAVED SURFACE WIDTH

Total Project Cost Information:

Preliminary Engineering	$88,812
ROW Purchase:	$453,120
Construction Engineering:	$108,749
Construction Cost:	$1,812,480
Contingencies:	$181,248
Indirect Costs:	$92,074
Total Project Cost	$2,736,482

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$1,631,232	$181,248	---	$1,812,480
YOE Cost:	$1,631,232	$181,248	---	$1,812,480

HOUSTON-GALVESTON MPO
2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM
SAFETY FY2014 PROJECTS
TXDOT DISTRICT: BEAUMONT

Grouped by District, Statewide Program, Fiscal Year and Sorted by Street and CSJ Number

COUNTY CSJ NUMBER MPO ID SPONSOR ID PHASE	SPONSOR STREET FROM LIMIT TO LIMIT LET DATE	PROJECT DESCRIPTION
LIBERTY	TXDOT BEAUMONT DISTRICT	PROVIDE ADDITIONAL PAVED SURFACE WIDTH
0952-01-051	FM 1008	
14894	5.0 MI S OF SH 321	
	0.677 MI S OF CR 633	
C	1/1/2014	

Total Project Cost Information:

Preliminary Engineering	$115,699
ROW Purchase:	$590,301
Construction Engineering:	$141,672
Construction Cost:	$2,361,205
Contingencies:	$236,121
Indirect Costs:	$119,949
Total Project Cost	$3,564,947

Year of Expenditure (YOE) Project Cost Information:

Fund Cat	Federal	State	Local	Total
8	$2,125,084	$236,121	---	$2,361,205
YOE Cost:	$2,125,084	$236,121	---	$2,361,205

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Houston-Galveston Area Council

The Houston-Galveston Area Council (H-GAC) is a voluntary association of local governments and local elected officials in the 13-county Gulf Coast Planning Region. The Gulf Coast Planning Region consists of Austin, Brazoria, Chambers, Colorado, Fort Bend, Galveston, Harris, Liberty, Matagorda, Montgomery, Walker, Waller, and Wharton counties. Organized in 1966, H-GAC provides a forum for the discussion of area-wide concerns, promoting regional cooperation through comprehensive planning and services to local governments.