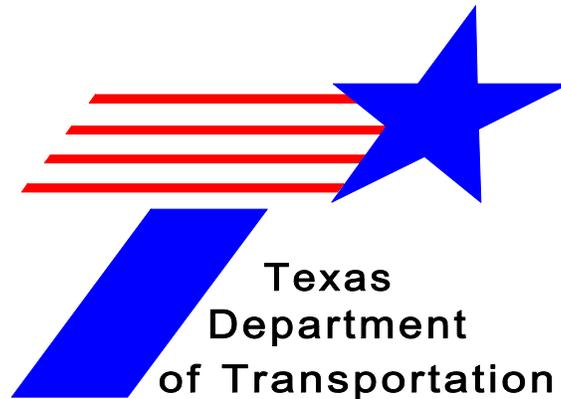


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

**LUFKIN DISTRICT**

**FY 2011 - 2014 TIP**

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2014  
TXDOT LUFKIN DISTRICT  
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0175-01-005	US 84	C	OTHER		\$ 6,846,320
<b>LIMITS FROM</b> AT SABINE RIVER						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b>						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> LOUISIANA DOTD SHARE IS 50% OF PROJECT, BRIDGES ONLY						REPLACE BRIDGE	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 335,470	\$ 6,846,320	6-STRUCT RHB:	\$ 5,477,056	\$ 684,632	\$ 684,632	\$ 6,846,320*
ROW PURCHASE:	\$ ( )		TOTAL:	\$ 5,477,056	\$ 684,632	\$ 684,632	\$ 6,846,320
CONST COST:	\$ 6,846,320						
CONST ENG:	\$ 308,084						
CONTING:	\$ 445,011						
IND COSTS:	\$ 453,911						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 8,388,796</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0175-02-078	US 84	C	OTHER		\$ 2,444,000
<b>LIMITS FROM</b> 0.37 MI W OF SABINE RIVER						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> SABINE RIVER BRIDGE						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT APPROACH TO SABINE RIVER BRIDGE						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> TEXAS APPROACH						CONSTRUCT APPROACH TO SABINE RIVER BRIDGE	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 119,756	\$ 2,444,000	6-STRUCT RHB:	\$ 1,955,200	\$ 488,800	\$ ( )	\$ 2,444,000*
ROW PURCHASE:	\$ 445,000		TOTAL:	\$ 1,955,200	\$ 488,800	\$ ( )	\$ 2,444,000
CONST COST:	\$ 2,444,000						
CONST ENG:	\$ 109,980						
CONTING:	\$ 158,860						
IND COSTS:	\$ 162,037						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 3,439,633</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	0911-39-022	VA	C	OTHER		\$ 4,179,760
<b>LIMITS FROM</b> SABINE RIVER BRIDGE						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> 0.1 MI E OF LOUISIANA 5						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT APPROACH TO SABINE RIVER BRIDGE						<b>FUNDING CAT(S):</b> LC	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b>	
<b>REMARKS</b> LOUISIANA APPROACH						CONSTRUCT APPROACH TO SABINE RIVER BRIDGE	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 204,808	\$ 4,179,760	LOCAL CONTR:	\$ ( )	\$ ( )	\$ 4,179,760	\$ 4,179,760*
ROW PURCHASE:	\$ ( )		TOTAL:	\$ ( )	\$ ( )	\$ 4,179,760	\$ 4,179,760
CONST COST:	\$ 4,179,760						
CONST ENG:	\$ 188,085						
CONTING:	\$ 271,684						
IND COSTS:	\$ 277,118						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 5,121,460</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2014  
TXDOT LUFKIN DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	0176-02-090	US 59	C	OTHER		\$ 7,927,378
<b>LIMITS FROM</b> .9 MILES N. OF LP 287 (N) (@ UP/SP R						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> .1 MILES N. OF LP 287 (N)						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE RAILROAD UNDERPASS						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>							
<b>REMARKS</b> BRIDGE REPLACEMENT FUNDS, PART OF MAJOR INTERSECTION						<b>PROJECT HISTORY:</b> REPLACE RAILROAD UNDERPASS	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 388,442		\$ 7,927,378	6-STRUCT RHB:	\$ 6,341,902	\$ 1,585,476	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 6,341,902	\$ 1,585,476	\$ C	\$ C	\$ 7,927,378
CONST COST:	\$ 7,927,378							
CONST ENG:	\$ 356,732							
CONTING:	\$ 713,464							
IND COSTS:	\$ 525,585							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 9,911,601</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	0176-02-105	US 59	C	OTHER		\$ 20,681,125
<b>LIMITS FROM</b> 0.13 MI N OF FM 3439						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> LP 287/US 69						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT GRADE SEPARATION INTERCHANGE						<b>FUNDING CAT(S):</b> 8	
<b>DESCR:</b>							
<b>REMARKS</b> SAFETY FUNDS, PART OF MAJOR INTERSECTION						<b>PROJECT HISTORY:</b> CONSTRUCT GRADE SEPARATION	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,013,375		\$ 20,681,125	8-SAFETY:	\$ 18,613,013	\$ 2,068,113	\$ C	\$ C
ROW PURCHASE:	\$ 3,216,620	TOTAL:		\$ 18,613,013	\$ 2,068,113	\$ C	\$ C	\$ 20,681,125
CONST COST:	\$ 20,681,125							
CONST ENG:	\$ 930,651							
CONTING:	\$ 1,861,301							
IND COSTS:	\$ 1,371,159							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 29,074,231</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	2553-01-094	US 69	C	LUFKIN		\$ 3,418,555
<b>LIMITS FROM</b> AT UP RR UNDERPASS ON N LOOP 287						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b>						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE EXISTING RR STRUCTURE						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>							
<b>REMARKS</b> BRIDGE REPLACEMENT FUNDS, PART OF MAJOR INTERSECTION						<b>PROJECT HISTORY:</b> REPLACE EXISTING RR STRUCTURE	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 167,509		\$ 3,418,555	6-STRUCT RHB:	\$ 2,734,844	\$ 683,711	\$ C	\$ C
ROW PURCHASE:	\$ 185,000	TOTAL:		\$ 2,734,844	\$ 683,711	\$ C	\$ C	\$ 3,418,555
CONST COST:	\$ 3,418,555							
CONST ENG:	\$ 153,835							
CONTING:	\$ 307,670							
IND COSTS:	\$ 226,650							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 4,459,219</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**TXDOT LUFKIN DISTRICT**  
**FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	ANGELINA	2553-01-096	US 59	C	OTHER		\$ 17,381,455
<b>LIMITS FROM</b> BU 59-G (TIMBERLAND DR.)						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> OLD MOFFETT ROAD						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT GRADE SEPARATION INTERCHANGE						<b>FUNDING CAT(S):</b> 8	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> CONSTRUCT FRONTAGE ROADS TO SERVE AS TEMPORARY MAINLANES, CLOSE CROSSOVERS, WIDEN MEDIAN, IMPROVE ACCESS	
<b>REMARKS</b> HES FUNDS, PART OF MAJOR INTERSECTION						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 851,691		\$ 17,381,455	8-SAFETY:	\$ 15,643,310	\$ 1,738,146	\$ C	\$ C
ROW PURCHASE:	\$ 7,818,136	TOTAL:		\$ 15,643,310	\$ 1,738,146	\$ C	\$ C	\$ 17,381,455
CONST COST:	\$ 17,381,455							
CONST ENG:	\$ 782,165							
CONTING:	\$ 1,564,331							
IND COSTS:	\$ 1,152,390							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 29,550,169</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
11 - LUFKIN	SHELBY	3315-01-016	LP 500	C	CENTER		\$ 16,263,262
<b>LIMITS FROM</b> US 96						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> SH 7						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCTION OF NEW LOCATION 2-LANE FACILITY						<b>FUNDING CAT(S):</b> 1,11,12,LC	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> LOOP 500 EXTENSION	
<b>REMARKS</b>						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 796,900		\$ 16,263,262	1-PRVNT	\$ 2,000,000	\$ 500,000	\$ C	\$ C
ROW PURCHASE:	\$ 2,711,852	11-DIST DISC:		\$ 2,000,000	\$ 500,000	\$ C	\$ C	\$ 2,500,000
CONST COST:	\$ 16,263,262	12-STRAT PRIOR:		\$ 6,800,000	\$ 1,700,000	\$ C	\$ C	\$ 8,500,000
CONST ENG:	\$ 731,847	LOCAL CONTR:		\$ C	\$ C	\$ C	\$ 2,763,262	\$ 2,763,262*
CONTING:	\$ 1,057,112	TOTAL:		\$ 10,800,000	\$ 2,700,000	\$ C	\$ 2,763,262	\$ 16,263,262
IND COSTS:	\$ 1,078,254							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 22,639,227</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM  
TIP FY 2011-2014  
TXDOT LUFKIN DISTRICT  
FY 2013

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	NACOGDOCHES	1810-01-028	FM 1878	C	NACOGDOCHES		\$ 1,443,201
<b>LIMITS FROM</b> NORTH STREET (BU 59-F)						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> CLARK BOULEVARD						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER						<b>FUNDING CAT(S):</b> 11	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> WIDEN FROM 2 TO 4 LANES AND ADD CURB & GUTTER	
<b>REMARKS</b> 2011 DISTRICT DISCRETIONARY FUNDS ANTICIPATED						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 70,717		\$ 1,443,201	11-DIST DISC:	\$ 1,154,561	\$ 288,640	\$ C	\$ C
ROW PURCHASE:	\$ 1,050,000	TOTAL:		\$ 1,154,561	\$ 288,640	\$ C	\$ C	\$ 1,443,201
CONST COST:	\$ 1,443,201							
CONST ENG:	\$ 108,240							
CONTING:	\$ 101,024							
IND COSTS:	\$ 95,684							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 2,868,866</b>							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
11 - LUFKIN	ANGELINA	0176-02-102	US 59	C	OTHER		\$ 17,200,295
<b>LIMITS FROM</b> AT FM 2021						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b>						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> CONSTRUCT GRADE SEPARATION						<b>FUNDING CAT(S):</b> 8	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> CONSTRUCT GRADE SEPARATION	
<b>REMARKS</b>						<b>P7:</b>	

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 842,814		\$ 17,200,295	8-SAFETY:	\$ C	\$ 17,200,295	\$ C	\$ C
ROW PURCHASE:	\$ 6,475,000	TOTAL:		\$ C	\$ 17,200,295	\$ C	\$ C	\$ 17,200,295
CONST COST:	\$ 17,200,295							
CONST ENG:	\$ 774,013							
CONTING:	\$ 1,118,019							
IND COSTS:	\$ 1,140,380							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 27,550,522</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Lufkin District**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$2,500,000	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$9,290,320	\$9,290,320	\$11,345,933	\$11,345,933	\$0	\$0	\$0	\$0	\$20,636,253	\$20,636,253
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$38,062,580	\$38,062,508	\$17,200,295	\$17,200,295	\$0	\$0	\$55,262,875	\$55,262,803
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$2,500,000	\$2,500,000	\$1,443,201	\$2,500,000	\$0	\$0	\$3,943,201	\$5,000,000
12	Strategic Priority	\$0	\$0	\$8,500,000	\$8,500,000	\$0	\$0	\$0	\$0	\$8,500,000	\$8,500,000
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$4,179,760	\$4,179,760	\$2,763,262	\$2,763,262	\$0	\$0	\$0	\$0	\$6,943,022	\$6,943,022
	<b>Total</b>	<b>\$13,470,080</b>	<b>\$13,470,080</b>	<b>\$65,671,775</b>	<b>\$65,671,703</b>	<b>\$18,643,496</b>	<b>\$19,700,295</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,785,351</b>	<b>\$98,842,078</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$7,432,256	\$54,133,068	\$1,154,561	\$0	\$62,719,885
State	\$1,173,432	\$8,775,445	\$17,488,935	\$0	\$27,437,812
Local Contributions	\$4,864,392	\$2,763,262	\$0	\$0	\$7,627,654
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$13,470,080</b>	<b>\$65,671,775</b>	<b>\$18,643,496</b>	<b>\$0</b>	<b>\$97,785,351</b>