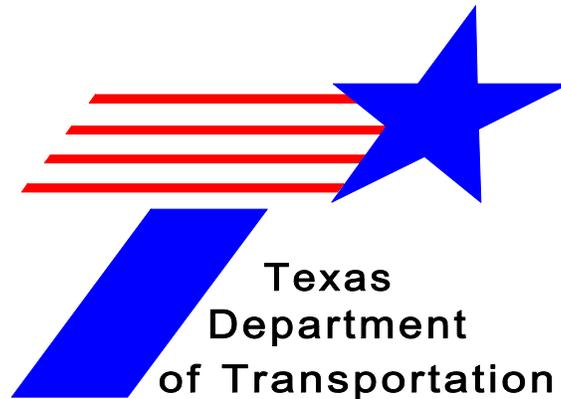


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

**PARIS DISTRICT**

**FY 2011 - 2014 TIP**

FY 2011 - 2014

TRANSPORTATION IMPROVEMENT  
PROGRAM (TIP)

SHERMAN - DENISON  
METROPOLITAN AREA

Prepared by the Sherman - Denison Metropolitan Planning Organization  
and Texoma Area Paratransit System  
in cooperation with the  
Texas Department of Transportation and the U.S. Department of  
Transportation, Federal Highway Administration and Federal Transit Administration

Public Meeting / April 14, 2010  
TPB Approval / June 2, 2010  
TPB Amended / Month Day, 2010

## INTRODUCTION

Since May 10, 1973, policy directive for transportation planning within the Sherman-Denison Urban Area has been carried out under the direction and guidance of the Transportation Policy Board, which was established by agreement between the State, Grayson County and the cities of Denison and Sherman.

A. **PURPOSE** - In accordance with SAFETEA-LU Section(s) 1107, 6001, 23 USC 104,134, the MPO, in cooperation with the State and affected transit operators, has developed this transportation improvement program (TIP) for the Sherman-Denison Metropolitan area. The purpose of this document is to provide the public, FHWA, and other interested parties with a priority list of projects and project segments to be carried out within a 4-year period after the adoption of the TIP. A financial plan is part of this document. This financial plan demonstrates how the TIP can be implemented, and indicates resources from public and private sources that are reasonably expected to be made available to carry out the program. The TIP is updated at least every year and is approved by the MPO and the Governor of Texas.

B. **DEFINITION OF AREA** - The Sherman-Denison Urbanized Area consists of the cities of Sherman, Denison, Howe, Pottsboro and Van Alstyne. The northern boundary is the Red River/Oklahoma border and touches Lake TEXOMA, Eisenhower State Park and the Hagerman National Wildlife Refuge. US HWY 75 running



This map was produced by the Sherman-Denison MPO

### MPO Study Area

North/South basically splits the area in half and US HWY 82 running East/West intersects US HWY 75 and splits the urban area into quadrants. The City of Dallas is approximately 70 miles to the south. The population of the area is about 63,200 and is completely inside Grayson County.

- C. PUBLIC INVOLVEMENT PROCESS** - The Transportation Policy Board has approved Public Involvement Procedures for the MPO, as required by the SAFETEA-LU. These procedures include advertising in local communication media and maintaining a current mailing list of those persons who are interested in the transportation process. All meetings are advertised and are open to the public. To foster an atmosphere of public cooperation and in the spirit of the SAFETEA-LU, the MPO staff actively participates in several organizations, including the Chambers of Commerce and the TEXOMA Transportation Club. The staff has spoken at various civic organizations and has been guest speakers at Austin College.

Before approval of the TIP, the MPO will provide citizens, affected public agencies, and representatives of transportation agency employees, private providers of transportation, and other interested parties with reasonable notice of an opportunity to comment on the proposed program.

- D. PROJECT SELECTION PROCESS** - Having been created in 1984, the Sherman-Denison MPO is a relatively new transportation-planning agency. The Sherman-Denison metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TxDOT) during the project selection process. The Paris district office and the Sherman Area office of TxDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Grayson County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TxDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility, funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the Transportation Policy Board, serving as the MPO, should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TxDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2030 MTP may be selected for the TIP.

The TIP is consistent with the MTP for the Sherman-Denison Urban Transportation Study and will be submitted to the Transportation Policy Board for approval. Full funding is reasonably anticipated to be available for each project within the time period contemplated for completion of the project.

In accordance with Section 133 (h)(2) of Title 23 U.S.C. as amended, the Sherman-Denison Urban Transportation Study MPO Transportation Policy Board hereby approved the following Project Selection Procedures:

- 1) The approved Transportation Improvement Program shall be utilized for programming projects within the urban area.
- 2) Any project listed in the first year of the approved Transportation Improvement Program shall be considered the highest priority and may be implemented as soon as plans are completed and funds are appropriated. Projects in the second, third and fourth years of the TIP are considered to have second, third and fourth priorities, respectively.
- 3) If a project in the first year cannot be accomplished, a project or projects from the second year will be selected and those projects may be initiated as plans are completed and funds are appropriated.

**E. PROGRESS FROM PREVIOUS YEAR -**

The following projects have been let or under construction:

FM 1417/SH 56 Reconstruct Interchange  
US 82 From FM 1417 to Bethany Rd Widen from 2 lane to 4 lane divided  
US 69 @ Duck Creek Bridge Rehab  
US 69 From Spur 503 to MKL CAM  
FM 1417 From FM 691 to FM 120 Reconstruct existing roadway and add  
shoulders  
Various Seal Coat  
SH 289 From 0.7 miles south of SH 56 to US 82 Construct 2 lane facility  
on new location  
SH 289 From 82 to FM 120 Construct 2 lane facility on new location  
FM 996 From 0.26 miles west of prop SH 289 to 0.73 miles east of prop  
SH 289 upgrade existing two lane facility

**F. AIR QUALITY ISSUES** - The Sherman-Denison Metropolitan area is in conformity with the Clean Air Act as Amended.

**G. AMERICANS WITH DISABILITIES ACT (ADA)** - The Texoma Paratransit System (TAPS) insures total accessibility to transit services provided by scheduling demand-response service (including riders, vehicles and drivers) the day before and maintaining sufficient number and availability of accessible vehicles to meet all requests for accessible service with no delays and no waiting lists. The multi-modal intercity bus facility is a fully accessible bus, small urban transit, and rural transit passenger facility.

#### **H. GROUPED PROJECT CSJ**

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. Projects which fall in this category will be identified with an asterisk (\*). Reference appendix for description of grouping.

#### **I. SAFETEA-LU**

#### **SAFETEA-LU CHECKLIST FOR YEAR OF EXPENDITURE (YOE) AND TOTAL PROJECT COST FINANCIAL PLAN DATA FOR FEDERALLY FUNDED HIGHWAY PROJECTS**

**MPO Policy Board Adoption/Resolution** – documentation that the MPO Policy Board has formally adopted the FY 2011 – 2014 TIP, reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the June 2, 2010 Transportation Policy Board meeting minutes and on page 38 of this document.

**MPO Public Participation** – documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with the SDMPO's adopted Public Participation Plan. Environmental Justice Public Meeting was held April 14, 2010 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the Prioritized Projects List. A formal comment period on the TIP was opened on April 14, 2010 and closed on April 24, 2010. Some of the projects in this prioritized list are listed within this 2011-2014 TIP revision. Project descriptions, limits, funding categories and total costs are all listed below.

**State DOT Adoption** – documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title - 43, Part 1, Chapter

15, Subchapter A, under Section 15.8 is on file with the local Paris TxDOT District . The Paris TxDOT district held a public comment period on the Transportation Improvement Program for our region from April 19, 2010 through May 18, 2010.

**Documentation of the YOE and Total Project Cost Methodology** – for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document or the relevant MPO TIP/STIP is included in this TIP and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes:

Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

**Documentation of the Rate of Inflation (ROI)** – used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. The Sherman-Denison MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

**Documentation of the Rate of Growth (ROG)** – for incoming Federal, State, and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. The Sherman-Denison MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District.

**YOE Funding Estimate** – include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP. The Sherman-Denison MPO has included YOE cost estimates for each project located in the Federally Funded Highway Projects, Fiscal Year Projects by State Category section of this TIP revision. No YOE cost estimates are included for Statewide Grouped CSJ Projects by State Category. YOE cost estimates of 4% are based on DCIS calculations.

**Total Project Cost** – for each highway or transit project included in the TIP/STIP and MTP. Total project cost (with ROI of 4%) should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

**Documentation of MPO and Transit Agency Coordination** – provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP. The Sherman-Denison MPO held public hearings for the FY 2010 Transit Grant on April 14, 2010. Programming of funding is always done on a yearly basis. Therefore, YOE and total project costs, including ROI and ROG, were calculated for each fiscal year during the original development of the 2011-2014 TIP. The Sherman-Denison MPO Director is also on the FTA urban grant manager. As such he has a direct link to transit services in the urban area. Documentation of all transit public hearing is available for review at the Sherman-Denison MPO office for the FY 2011 - 2014 TIP.

This document outlines those highway projects to be constructed and transit projects to be implemented between fiscal years 2011 and 2014 using federal highway and transit dollars. Note that project identifiers correspond to id's found within **Transportation Outlook 2035: Creating a Blueprint for the Sherman-Denison Region's Future – The Sherman-Denison Metropolitan Transportation Plan**. Total project costs include all necessary phases of work, including engineering and right of way acquisition, if necessary. All costs have been adjusted for inflation at a rate of 4% per year to reflect year of expenditure costs.

**J. TIP FUNDING SOURCES**

**Highway Funding Categories**

The Texas Department of Transportation (TxDOT) has twelve different categories of funding in which they can assign to a project. A project may have numerous categories attached to it depending on what is being done to the project. Not all categories of funding apply to the Sherman-Denison MPO's planning area, such as Categories 2 and 7.

CATEGORY	DESCRIPTION
1-Preventive Maintenance and Rehabilitation.	Preventive maintenance and rehabilitation of the existing State Highway System.  The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, rehabilitation of signs, pavement markings, striping, etc. The Transportation Planning and Programming Division may approve the use of rehabilitation funds for the construction of interchanges and HOV lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new SOV lanes.
2 – Metropolitan Area (TMA) Corridor Metro Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Metropolitan Areas (TMA) MPOs.

CATEGORY	DESCRIPTION
3 – Urban Area (Non-TMA) Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of the Urban Areas (non-TMA) MPOs.
4 – Statewide Connectivity Corridor Projects	Mobility and added capacity projects on major state highway system corridors, which serve the mobility needs of statewide connectivity between urban areas and corridors serving mobility needs throughout the state.
5 – CMAQ	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
6 – Consolidated Structure Rehabilitation	Replacement or rehabilitation of eligible bridges on and off the state highway system (functionally obsolete or structurally deficient). Replacement of existing highway railroad grade crossings, and the rehabilitation or replacement of deficient railroad underpasses on the state highway system. Specific locations evaluated by cost-benefits derived index (benefits such as improved traffic flow, accident/fatality reduction).
7 – STP Metro Mobility	Transportation needs within metropolitan area boundaries with populations of 200,000 or greater. Projects selected by Metropolitan Planning Organizations (MPOs).
8 – STP Safety – Federal Hazard Elimination Programs	Safety related projects – on and off state highway system. Projects are evaluated using three years of accident data, and ranked by Safety Improvement index.
8 – STP Safety – Federal Railroad Signal Safety Program	Installation of automatic railroad warning devices at hazardous railroad crossing on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, type of existing warning device, train-involved accidents within prior five years, etc).
9 – Enhancements	Projects above and beyond what normally is expected for transportation enhancements – twelve general activities as outlined in TEA-21. Projects recommended by local government entities, reviewed and recommended by committee, selected by Texas Transportation Commission.

CATEGORY	DESCRIPTION
10 – Miscellaneous – State Park Roads 1992	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 - Miscellaneous-Railroad Grade Crossing Replanking Program 1992	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 - Miscellaneous-Railroad Signal Maintenance Program 1992	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.
10 - Miscellaneous-Construction Landscape Programs 1992	New landscape development projects such as typical right-of-way landscape development, rest area/picnic area landscape development, erosion control and environmental mitigation activities on the state highway system.
10 - Miscellaneous- (Federal) 1992	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, and Ferry Boat Discretionary.
11 – District Discretionary	Miscellaneous projects on the state highway system selected at the district’s discretion. A portion of these funds may be used off the state highway system.
12 – Strategic Priority	Commission selected projects, which promote economic development, provide system continually with adjoining states and Mexico or address other strategic needs as determined by the commission.

**Transit Funding Categories**

Texoma Area Paratransit Systems (TAPS) has six funding categories in which to apply for projects. FTA programs are typically identified by a name and/or a section number (of Title 49 of the United States Code). Each year Congress appropriates funds for each program and FTA awards grants to eligible recipients to meet the goals of that program.

FTA Section 5307 — Mass Transit apportionment to urbanized areas based on population and operating performance.

FTA Section 5309 — Mass Transit discretionary funds for capital projects only.

FTA Section 5310 — Provides federal funds to private nonprofit entities for the transportation of elderly and/or disabled persons. Grants are for capital equipment only.

FTA Section 5311 — Rural Transit Program.

FTA Section 5316 — Job Access Reverse Commute (JARC) transport welfare recipients and eligible low-income individuals to and from jobs

FTA Section 5317 — New Freedom assist individuals with disabilities with transportation, including transportation to and from jobs

## **K. ENVIRONMENTAL JUSTICE**

Title VI of the 1964 Civil Rights Act (42 U.S.C. 2000d-1) states that “No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” A 1999 Presidential Executive Order on Environmental Justice further amplified Title VI by providing that “each federal agency shall make achieving environmental justice part of its mission by identifying, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations.”

Transportation projects affect the environment and the way we live. Low-income and minority populations should receive an equitable distribution of proposed transportation benefits without suffering from excessively high and difficult impacts to their quality of life. As such, the Sherman-Denison MPO in its Metropolitan Transportation Plan outlines a three step process to address this important planning component:

1. Identifying the block groups in the planning area that have high concentrations of minority and low-income residents;
2. Identifying the block groups in which planned or proposed transportation projects are located; and,
3. Assessing whether minority residents and low-income residents are benefitting from a proportional share of the projects.

Each TIP cycle, the SDMPO reviews proposed projects with projects from the Metropolitan Transportation Plan to present to the public for review and comment.

SDMPO uses the results of this list to develop the annual Environmental Justice Analysis Report (Project Distribution Tables). MPO staff analyzes each new project that comes in for impacts on minority and low-income communities. If staff detects adverse impacts to low income and minority populations then staff looks for ways to mitigate impact. Options are presented to the Policy Board for review and approval.

The Environmental Justice Report (Project Distribution Tables) which includes maps identifying low income and minority block groups as well as project locations is presented to the board each year.

# GLOSSARY

## TYPES OF HIGHWAY PROJECTS FUNDING

**Federally Funded Projects** - Projects primarily funded by FHWA. Matching funds contributed by state and/or local governmental entities.

**State Funded Projects** - Projects primarily funded by State Transportation Agency. Matching funds possibly contributed by local governmental entities.

**Locally Funded Regionally Significant Projects** - Projects fully funded by local governmental entities.

## PROJECT LISTINGS

**CONT-SECT-JOB Control Section Job Number (CSJ)** - TXDOT assigned number for projects entered into the Project Development Program (PDP).

**F.CLASS Federal Functional Class** - Federal classification of streets and highway into functional operating characteristics. Categories are:

INTERSTATE - Interstate  
FWY/EXP - Other Urban Freeways and Expressways  
PRIN ART - Other Principal Arterials  
MINOR ART - Minor Arterials  
COLLECTOR - Urban Collectors and Rural Major Collectors  
MINOR COLLECTOR - Rural Minor Collectors  
LOCAL - Urban and Rural Local Streets and Roads

**MTP ID** - Metropolitan Transportation Plan Identification - Code assigned by the MPO to identify project by the project number specified in the Metropolitan Transportation Plan.

**TIP ID** -Transportation Improvement Program Identification – Code assigned by the MPO to identify project.

**FED PROG Federal Funding Category** - Major categories of Federal funding as established by the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA), continued under the Transportation Equity Act for the 21<sup>st</sup> Century (TEA 21) and the current Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). Categories are:

IC - Interstate Construction  
IM - Interstate Maintenance  
NHS - National Highway System

STP - Surface Transportation Program  
CMAQ - Congestion & Mitigation Air Quality Funds  
BRIDGE - On/Off System Bridge Rehabilitation  
DSB - Donor State Bonus Funds  
MA - Minimum Allocation Funds  
FLHP - Federal Land Highway Program  
FTA - Federal Transit Administration Funding

**PHASE Project Phase** - for Federal Funding (C-Construction, E-Engineering, ROW-  
Right of Way Acquisition, and, T-Transfer)

*“This report was funded in part through grant(s) from the Federal Highway Administration, Federal Transit Administration, U. S. Department of Transportation. The views and opinions of the authors (or agency) expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.”*

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	0047-18-065	US 75	Sep-10	C,E			\$1,655,040	
<b>LIMITS FROM:</b>		Inter of US 82 and US 75 SB					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		Inter of Loy lake R and US 75 sb					<b>MPO PROJECT ID:</b>	SDHWY124	
<b>TIP DESCRIPTION:</b>		Reverse existing ramp configuration					<b>FUNDING CATEGORY:</b>	1,11	
<b>REMARKS:</b>							<b>MTP REFERENCE:</b>		
					<b>PROJECT HISTORY (P7):</b>				
					Reverse existing ramp configuration				

Total Project Cost Information (P10) :			Authorized Funding by Category/Share (P2,P8):						
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$79,156								
<b>ROW Purchase:</b>	\$0	\$1,655,040	1 - PM	\$720,000	\$180,000	\$0	\$0	\$0	\$900,000
<b>Construction Engineering:</b>	\$121,158		11 -Dist D	\$604,032	\$151,008	\$0	\$0	\$0	\$755,040
<b>Construction Cost:</b>	\$1,615,438			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$113,081			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$102,903			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$2,031,737		Total Funding by Share	\$1,324,032	\$331,008	\$0	\$0	\$0	\$1,655,040

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	0047-03-074		Aug-11	C,E			\$1,300,000	
<b>LIMITS FROM:</b>		FM 1417					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		BNSF RR					<b>MPO PROJECT ID:</b>	SDHWY123	
<b>TIP DESCRIPTION:</b>		Reverse existing ramp configuration					<b>FUNDING CATEGORY:</b>	Local	
<b>REMARKS:</b>							<b>MTP REFERENCE:</b>		
					<b>PROJECT HISTORY (P7):</b>				
					Reverse existing ramp configuration				

Total Project Cost Information (P10) :			Authorized Funding by Category/Share (P2,P8):						
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$0								
<b>ROW Purchase:</b>	\$0	\$1,300,000	Local	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000
<b>Construction Engineering:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$1,300,000			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$1,300,000		Total Funding by Share	\$0	\$0	\$0	\$1,300,000	\$0	\$1,300,000

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2012

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECTSPONSOR	YOECOST	
PARIS	GRAYSON	0901-19-900	CS	Jun-12	C,E			\$321,420	
<b>LIMITS FROM:</b>		Canyon Grove R.					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		US 82 wb fr					<b>MPO PROJECT ID:</b>	SDHWY115	
<b>TIP DESCRIPTION:</b>		New location non-freeway					<b>FUNDING CATEGORY</b>	3	
<b>REMARKS:</b>		<b>PROJECT HISTORY (P7):</b>							
		New location non-freeway							

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$14,331								
<b>ROW Purchase:</b>	\$0	\$321,420	3 - Mobility	\$257,136	\$64,284	\$0	\$0	\$0	\$321,420
<b>Construction Engineering:</b>	\$21,935			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$292,465			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$20,473			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$18,630			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$367,834		Total Funding by Share	\$257,136	\$64,284	\$0	\$0	\$0	\$321,420

FY 2012

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECTSPONSOR	YOECOST	
PARIS	GRAYSON	0202-08-051	FM 131	Jun-12	C,E			\$826,084	
<b>LIMITS FROM:</b>		at US 82 Frontage Roads					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>							<b>MPO PROJECT ID:</b>	SDHWY129	
<b>TIP DESCRIPTION:</b>		Construct Turn Lanes					<b>FUNDING CATEGORY</b>	3	
<b>REMARKS:</b>		<b>PROJECT HISTORY (P7):</b>							
		Construct turn lanes							

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$40,478								
<b>ROW Purchase:</b>	\$0	\$826,084	3 - Mobility	\$660,867	\$165,217	\$0	\$0	\$0	\$826,084
<b>Construction Engineering:</b>	\$61,956			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$826,083			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$57,826			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$52,621			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$1,038,964		Total Funding by Share	\$660,867	\$165,217	\$0	\$0	\$0	\$826,084

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	0202-08-905	FM 131	Aug-13	C,E			\$2,244,750	
<b>LIMITS FROM:</b>		Lamberth St. (Sherman)					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		Taylor St. (Sherman)					<b>MPO PROJECT ID:</b>	SHHWY117	
<b>TIP DESCRIPTION:</b>		Widen from 2-lane to 4-lane					<b>FUNDING CATEGORY</b>	3	
<b>REMARKS:</b>						<b>PROJECT HISTORY (P7):</b>			
						Widen from 2-lane to 4-lane			

<b>Total Project Cost Information (P10) :</b>		<b>Authorized Funding by Category/Share (P2,P8):</b>							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$118,968								
<b>ROW Purchase:</b>	\$0	\$2,244,750	3 - Mobility	\$1,795,800	\$448,950	\$0	\$0	\$0	\$2,244,750
<b>Construction Engineering:</b>	\$121,396			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$2,427,922			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$157,815			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$154,659			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOEC):</b>	\$2,980,760		Total Funding by Share	\$1,795,800	\$448,950	\$0	\$0	\$0	\$2,244,750

## STATEWIDE GROUPED CSJ HIGHWAY PROJECTS

**For informational purposes only:** listed on the next few pages are the candidate projects for statewide grouping, which may be completed in the Sherman-Denison Study Area during the fiscal years of 2011, 2012, 2013 & 2014. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects. If additional funding becomes available later, the funds can be advanced into these or additional projects. These are the known projects at the time the Policy Board approved this document. These projects are financially constrained at the state level and funded from federal and state sources.

Refer to the Glossary, Grouped Project CSJ Definition, and Funding legend of this document for explanatory information related to the following projects.

**Sherman - Denison Metropolitan Planning Organization**  
 FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects										
DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR		YOE COST	
PARIS	GRAYSON	0047-02-130	SH 91	Oct-10	C,E				\$232,400	
<b>LIMITS FROM:</b>		SP 503					<b>REV DATE:</b>	Jul-10		
<b>LIMITS TO:</b>		US 75					<b>MPO PROJECT ID:</b>	SDHWY065w		
<b>TIP DESCRIPTION:</b>		Seal Coat					<b>FUNDING CATEGORY:</b>	1		
<b>REMARKS:</b>							<b>MIP REFERENCE:</b>			
					<b>PROJECT HISTORY (P7):</b>	Seal Coat				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$11,843								
<b>ROW Purchase:</b>	\$0	\$232,400	1 - PM	\$185,920	\$46,480	\$0	\$0	\$0	\$232,400
<b>Construction Engineering:</b>	\$12,005			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$241,696			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$15,710			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$15,396			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$296,650		Total Funding by Share	\$185,920	\$46,480	\$0	\$0	\$0	\$232,400

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR		YOE COST	
PARIS	GRAYSON	0045-18-031	US 82	Oct-10	C,E				\$62,700	
<b>LIMITS FROM:</b>		FM 131 (Frontage Rd only)					<b>REV DATE:</b>	Jul-10		
<b>LIMITS TO:</b>		Frisco Road					<b>MPO PROJECT ID:</b>	SDHWY065a		
<b>TIP DESCRIPTION:</b>		Seal Coat					<b>FUNDING CATEGORY:</b>	1		
<b>REMARKS:</b>							<b>MIP REFERENCE:</b>			
					<b>PROJECT HISTORY (P7):</b>	Seal Coat				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$3,195								
<b>ROW Purchase:</b>	\$0	\$62,700	1 - PM	\$50,160	\$12,540	\$0	\$0	\$0	\$62,700
<b>Construction Engineering:</b>	\$3,260			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$65,208			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$4,239			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$4,154			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$80,056		Total Funding by Share	\$50,160	\$12,540	\$0	\$0	\$0	\$62,700

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	0047-02-131	SP 503	Oct-10	C,E			\$104,641
<b>LIMITS FROM:</b>		SH 91				<b>REV DATE:</b>		Jul-10
<b>LIMITS TO:</b>		US 69				<b>MPO PROJECT ID:</b>		SDHWY065b
<b>TIP DESCRIPTION:</b>		Seal Coat				<b>FUNDING CATEGORY:</b>		1
<b>REMARKS:</b>						<b>MIP REFERENCE:</b>		
				<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$4,077								
<b>ROW Purchase:</b>	\$0	\$104,641	1 - PM	\$0	\$104,641	\$0	\$0	\$0	\$104,641
<b>Construction Engineering:</b>	\$6,240			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$83,200			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$5,824			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$5,300			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$104,641		Total Funding by Share	\$0	\$104,641	\$0	\$0	\$0	\$104,641

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	0047-03-073	SH 5	Oct-10	C,E			\$377,200
<b>LIMITS FROM:</b>		US 75				<b>REV DATE:</b>		Jul-10
<b>LIMITS TO:</b>		Collin County Line				<b>MPO PROJECT ID:</b>		SDHWY065c
<b>TIP DESCRIPTION:</b>		Seal Coat				<b>FUNDING CATEGORY:</b>		1
<b>REMARKS:</b>						<b>MIP REFERENCE:</b>		
				<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$19,671								
<b>ROW Purchase:</b>	\$0	\$377,200	1 - PM	\$300,000	\$77,200	\$0	\$0	\$0	\$377,200
<b>Construction Engineering:</b>	\$20,072			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$401,440			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$26,094			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$25,572			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$492,849		Total Funding by Share	\$300,000	\$77,200	\$0	\$0	\$0	\$377,200

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECTSPONSOR	YOECOST
PARIS	GRAYSON	0316-02-024	FM 84	Oct-10	C,E			\$353,200
<b>LIMITS FROM:</b>		End of State Maintenance				<b>REV DATE:</b>		Jul-10
<b>LIMITS TO:</b>		US 69				<b>MPO PROJECT ID:</b>		SDHWY065d
<b>TIP DESCRIPTION:</b>		Seal Coat				<b>FUNDING CATEGORY:</b>		1
<b>REMARKS:</b>						<b>MIP REFERENCE:</b>		
				<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$18,040								
<b>ROW Purchase:</b>	\$0	\$353,200	1 - PM	\$283,200	\$70,000	\$0	\$0	\$0	\$353,200
<b>Construction Engineering:</b>	\$18,408			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$368,160			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$23,930			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$23,452			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>		\$451,990	Total Funding by Share	\$283,200	\$70,000	\$0	\$0	\$0	\$353,200

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECTSPONSOR	YOECOST
PARIS	GRAYSON	0728-01-046	FM 120	Oct-10	C,E			\$18,000
<b>LIMITS FROM:</b>		US 69				<b>REV DATE:</b>		Jul-10
<b>LIMITS TO:</b>		Houston Street				<b>MPO PROJECT ID:</b>		SDHWY065c
<b>TIP DESCRIPTION:</b>		Seal Coat				<b>FUNDING CATEGORY:</b>		1
<b>REMARKS:</b>						<b>MIP REFERENCE:</b>		
				<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$936								
<b>ROW Purchase:</b>	\$0	\$18,000	1 - PM	\$14,400	\$3,600	\$0	\$0	\$0	\$18,000
<b>Construction Engineering:</b>	\$936			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$18,720			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$1,217			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$1,192			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>		\$23,001	Total Funding by Share	\$14,400	\$3,600	\$0	\$0	\$0	\$18,000

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	0728-02-026	FM 120	Oct-10	C,E			\$66,000
<b>LIMITS FROM:</b>		Houston Street				<b>REV DATE:</b> Jul-10		
<b>LIMITS TO:</b>		FM 1753				<b>MPO PROJECT ID:</b> SDHWY065f		
<b>TIP DESCRIPTION:</b>		Seal Coat				<b>FUNDING CATEGORY:</b> 1		
<b>REMARKS:</b>				<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$3,363								
<b>ROW Purchase:</b>	\$0	\$66,000	1 - PM	\$0	\$66,000	\$0	\$0	\$0	\$66,000
<b>Construction Engineering:</b>	\$5,148			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$68,640			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$4,805			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$4,372			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$86,328		Total Funding by Share	\$0	\$66,000	\$0	\$0	\$0	\$66,000

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	2453-02-025	FM 1417	Oct-10	C,E			\$78,000
<b>LIMITS FROM:</b>		US 75				<b>REV DATE:</b> Jul-10		
<b>LIMITS TO:</b>		SH 11				<b>MPO PROJECT ID:</b> SDHWY065h		
<b>TIP DESCRIPTION:</b>		Seal Coat				<b>FUNDING CATEGORY:</b> 1		
<b>REMARKS:</b>				<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$3,975								
<b>ROW Purchase:</b>	\$0	\$78,000	1 - PM	\$62,400	\$15,600	\$0	\$0	\$0	\$78,000
<b>Construction Engineering:</b>	\$4,056			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$81,120			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$5,273			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$5,167			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$99,591		Total Funding by Share	\$62,400	\$15,600	\$0	\$0	\$0	\$78,000

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	0410-01-028	US 69	Oct-10	C,E			\$458,300	
<b>LIMITS FROM:</b>		SP 503					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		FM 1897					<b>MPO PROJECT ID:</b>	SDHWY065x	
<b>TIP DESCRIPTION:</b>		Seal Coat					<b>FUNDING CATEGORY:</b>	1	
<b>REMARKS:</b>					<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$23,355								
<b>ROW Purchase:</b>	\$0	\$458,300	1 - PM	\$366,640	\$91,660	\$0	\$0	\$0	\$458,300
<b>Construction Engineering:</b>	\$23,832			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$476,632			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$30,981			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$30,361			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$585,161		Total Funding by Share	\$366,640	\$91,660	\$0	\$0	\$0	\$458,300

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	0047-02-092	US 69	Jan-11	C,E			\$9,100,000	
<b>LIMITS FROM:</b>		at BNSF & UP Railroad Overpass					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>							<b>MPO PROJECT ID:</b>	SDHWY015a	
<b>TIP DESCRIPTION:</b>		Replace Bridge and Approaches					<b>FUNDING CATEGORY:</b>	6	
<b>REMARKS:</b>					<b>PROJECT HISTORY (P7):</b>		Replace Bridge and Approaches		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$524,888								
<b>ROW Purchase:</b>	\$0	\$9,100,000	6 - Structure	\$7,280,000	\$1,820,000	\$0	\$0	\$0	\$9,100,000
<b>Construction Engineering:</b>	\$482,040			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$10,712,000			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$696,280			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$682,354			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$13,097,562		Total Funding by Share	\$7,280,000	\$1,820,000	\$0	\$0	\$0	\$9,100,000

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	0047-02-129	US 75	Jan-11	C,E			\$140,000
<b>LIMITS FROM:</b>		US 75 Frontage Rd		<b>REV DATE:</b>		Jul-10		
<b>LIMITS TO:</b>		SH 56		<b>MPO PROJECT ID:</b>		SDHWY021		
<b>TIP DESCRIPTION:</b>		Improve Traffic Signal		<b>FUNDING CATEGORY:</b>		8		
<b>REMARKS:</b>				<b>PROJECT HISTORY (P7):</b>		Improve Traffic Signal		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$7,134								
<b>ROW Purchase:</b>	\$0	\$140,000	8 - Safety	\$126,000	\$14,000	\$0	\$0	\$0	\$140,000
<b>Construction Engineering:</b>	\$10,920			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$145,600			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$10,192			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$9,275			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$183,121		Total Funding by Share	\$126,000	\$14,000	\$0	\$0	\$0	\$140,000

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST
PARIS	GRAYSON	0045-19-042	US 82	Apr-11	C,E			\$1,140,000
<b>LIMITS FROM:</b>		Frisco Road		<b>REV DATE:</b>		Jul-10		
<b>LIMITS TO:</b>		FM 1417 E		<b>MPO PROJECT ID:</b>		SDHWY065i		
<b>TIP DESCRIPTION:</b>		Overlay		<b>FUNDING CATEGORY:</b>		1		
<b>REMARKS:</b>				<b>PROJECT HISTORY (P7):</b>		Overlay		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$50,193								
<b>ROW Purchase:</b>	\$0	\$1,140,000	1 - PM	\$0	\$1,140,000	\$0	\$0	\$0	\$1,140,000
<b>Construction Engineering:</b>	\$71,705			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$1,024,356			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$71,705			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$65,251			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$1,283,210		Total Funding by Share	\$0	\$1,140,000	\$0	\$0	\$0	\$1,140,000

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2011 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	3427-02-901	FM 3356	May-11	C,E			\$800,000	
<b>LIMITS FROM:</b>		FM 121					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		Collin County Line					<b>MPO PROJECT ID:</b>	SDHWY065j	
<b>TIP DESCRIPTION:</b>		Repair Roadway					<b>FUNDING CATEGORY:</b>	1	
<b>REMARKS:</b>					<b>PROJECT HISTORY (P7):</b>		Repair Roadway		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$40,768								
<b>ROW Purchase:</b>	\$0	\$800,000	1 - PM	\$0	\$800,000	\$0	\$0	\$0	\$800,000
<b>Construction Engineering:</b>	\$62,400			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$832,000			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$58,240			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$52,998			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$1,046,406		Total Funding by Share	\$0	\$800,000	\$0	\$0	\$0	\$800,000

FY 2012 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOECOST	
PARIS	GRAYSON	0729-01-930	FM 121	Oct-11	C,E			\$342,000	
<b>LIMITS FROM:</b>		SH 289					<b>REV DATE:</b>	Jul-10	
<b>LIMITS TO:</b>		US 75					<b>MPO PROJECT ID:</b>	SDHWY065g	
<b>TIP DESCRIPTION:</b>		Seal Coat					<b>FUNDING CATEGORY:</b>	1	
<b>REMARKS:</b>					<b>PROJECT HISTORY (P7):</b>		Seal Coat		

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
		Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category
<b>Preliminary Engineering:</b>	\$0								
<b>ROW Purchase:</b>	\$0	\$342,000	1 - PM	\$0	\$342,000	\$0	\$0	\$0	\$342,000
<b>Construction Engineering:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Construction Cost:</b>	\$365,629			\$0	\$0	\$0	\$0	\$0	\$0
<b>Contingencies:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Indirect Costs:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Bond Financing:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Field:</b>	\$0			\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Project Cost (YOE):</b>	\$365,629		Total Funding by Share	\$0	\$342,000	\$0	\$0	\$0	\$342,000

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**

FY 2011 - 2014 Transportation Improvement Program

FY 2012 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECTSPONSOR	YOECOST
PARIS	GRAYSON	0047-13-028	US 75	Aug-12	C,E			\$3,600,000
<b>LIMITS FROM:</b>		FM 902				<b>REV DATE:</b> Jul-10		
<b>LIMITS TO:</b>		Collin County Line				<b>MPO PROJECT ID:</b> SDHWY065v		
<b>TIP DESCRIPTION:</b>		Rehab existing frontage road (NB and SB)				<b>FUNDING CATEGORY:</b> 1		
						<b>MIP REFERENCE:</b>		
<b>REMARKS:</b>				<b>PROJECT HISTORY (P7):</b>				
				Rehab existing frontage road (NB and SB)				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category	
<b>Preliminary Engineering:</b>	\$381,588								
<b>ROW Purchase:</b>	\$0	1 - PM	\$2,880,000	\$720,000	\$0	\$0	\$0	\$3,600,000	
<b>Construction Engineering:</b>	\$389,588		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Construction Cost:</b>	\$7,784,520		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Contingencies:</b>	\$506,189		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Indirect Costs:</b>	\$496,065		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Bond Financing:</b>	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Other Field:</b>	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost (YOE):</b>	\$9,557,950	Total Funding by Share	\$2,880,000	\$720,000	\$0	\$0	\$0	\$3,600,000	

FY 2013 - Grouped Projects

DISTRICT	COUNTY	CSJ	HWY	LETDATE	PHASE	CITY	PROJECTSPONSOR	YOECOST
PARIS	GRAYSON	0045-03-043	SH 56	May-13	C,E			\$1,532,925
<b>LIMITS FROM:</b>		SH 289				<b>REV DATE:</b> Jul-10		
<b>LIMITS TO:</b>		Binkley Park Drive				<b>MPO PROJECT ID:</b> SDHWY065u		
<b>TIP DESCRIPTION:</b>		Overlay				<b>FUNDING CATEGORY:</b> 1		
						<b>MIP REFERENCE:</b>		
<b>REMARKS:</b>				<b>PROJECT HISTORY (P7):</b> Overlay				

Total Project Cost Information (P10) :		Authorized Funding by Category/Share (P2,P8):							
	Cost of Approved Phases:	Category	Federal	State	Regional	Local	Local Contribution	Total Funding by Category	
<b>Preliminary Engineering:</b>	\$112,656								
<b>ROW Purchase:</b>	\$0	1 - PM	\$1,226,340	\$0	\$0	\$0	\$0	\$1,226,340	
<b>Construction Engineering:</b>	\$114,955		\$306,585	\$0	\$0	\$0	\$0	\$306,585	
<b>Construction Cost:</b>	\$2,299,110		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Contingencies:</b>	\$149,442		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Indirect Costs:</b>	\$146,453		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Bond Financing:</b>	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Other Field:</b>	\$0		\$0	\$0	\$0	\$0	\$0	\$0	
<b>Total Project Cost (YOE):</b>	\$2,822,616	Total Funding by Share	\$1,532,925	\$0	\$0	\$0	\$0	\$1,532,925	

Phase: C=Construction E=Engineering R=ROW T=Transfer

**Sherman - Denison Metropolitan Planning Organization**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

<b>Funding by Category</b>											
Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$755,040	\$755,040	\$0	\$0	\$0	\$0	\$0	\$0	\$755,040	\$755,040
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$1,147,504	\$1,147,504	\$2,244,750	\$2,244,750	\$0	\$0	\$3,392,254	\$3,392,254
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$900,000	\$900,000	\$0	\$0	\$0	\$0	\$0	\$0	\$900,000	\$900,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$1,300,000	\$1,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,300,000	\$1,300,000
	<b>Total</b>	<b>\$2,955,040</b>	<b>\$2,955,040</b>	<b>\$1,147,504</b>	<b>\$1,147,504</b>	<b>\$2,244,750</b>	<b>\$2,244,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,347,294</b>	<b>\$6,347,294</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$1,324,000	\$918,003	\$1,795,800	\$0	\$4,037,803
State	\$331,040	\$229,501	\$448,950	\$0	\$1,009,491
Local Contributions	\$1,300,000	\$0	\$0	\$0	\$1,300,000
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$2,955,040</b>	<b>\$1,147,504</b>	<b>\$2,244,750</b>	<b>\$0</b>	<b>\$6,347,294</b>

<b>FY 2011 TRANSIT PROJECT LISTING</b>			
<b>(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM</b>			
Paris		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS11	<b>Federal Share</b>	\$76,828
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	\$4,499
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$4,036
<b>Brief Project Description</b>	Capital ADA (90/10)	<b>Fiscal Year Cost</b>	\$85,363
		<b>Total Project Cost</b>	\$85,363
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID # if applicable</b>			
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Council of Governments	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS11	<b>Federal Share</b>	\$68,000
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	\$11,000
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$6,000
<b>Brief Project Description</b>	Planning (80/20)	<b>Fiscal Year Cost</b>	\$85,000
		<b>Total Project Cost</b>	\$85,000
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID # if applicable</b>			
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS11	<b>Federal Share</b>	\$453,822
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	\$205,811
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$360,978
<b>Brief Project Description</b>	Operating (50/50)	<b>Fiscal Year Cost</b>	\$1,020,611
		<b>Total Project Cost</b>	\$1,020,611
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID # if applicable</b>			
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS11	<b>Federal Share</b>	\$16,873
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$4,218
<b>Brief Project Description</b>	Preventive Maintenance (80/20)	<b>Fiscal Year Cost</b>	\$21,091
		<b>Total Project Cost</b>	\$21,091
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID # if applicable</b>			
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS11	<b>Federal Share</b>	\$33,746
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$8,436
<b>Brief Project Description</b>	Capital-Scheduling/Dispatching Upgrades	<b>Fiscal Year Cost</b>	\$42,182
		<b>Total Project Cost</b>	\$42,182
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID # if applicable</b>			
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS11	<b>Federal Share</b>	\$74,691
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	\$15,298
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Capital-ADA Vehicle Replacement	<b>Fiscal Year Cost</b>	\$89,989
		<b>Total Project Cost</b>	\$89,989
		<b>Trans. Dev. Credits Requested</b>	\$0
		<b>Trans. Dev. Credits Awarded (Date &amp; Amount)</b>	\$0
<b>Sec 5309 ID # if applicable</b>			
<b>Amendment Date &amp; Action</b>			

<b>FY 2012 TRANSIT PROJECT LISTING</b>			
<b>(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM</b>			
Paris		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS12	<b>Federal Share</b>	\$76,828
<b>Apportionment Year</b>	2012	<b>State Funds from TxDOT</b>	\$4,499
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$4,036
<b>Brief Project Description</b>	Capital - ADA (90/10)	<b>Fiscal Year Cost</b>	\$85,363
		<b>Total Project Cost</b>	\$85,363
		<b>Trans. Dev. Credits Awarded</b>	
<b>Sec 5309 ID # if applicable</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Council of Governments	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS12	<b>Federal Share</b>	\$68,000
<b>Apportionment Year</b>	2012	<b>State Funds from TxDOT</b>	\$11,000
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$6,000
<b>Brief Project Description</b>	Planning (80/20)	<b>Fiscal Year Cost</b>	\$85,000
		<b>Total Project Cost</b>	\$85,000
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID # if applicable</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS12	<b>Federal Share</b>	\$453,822
<b>Apportionment Year</b>	2012	<b>State Funds from TxDOT</b>	\$205,811
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$360,978
<b>Brief Project Description</b>	Operating (50/50)	<b>Fiscal Year Cost</b>	\$1,020,611
		<b>Total Project Cost</b>	\$1,020,611
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID # if applicable</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS12	<b>Federal Share</b>	\$16,873
<b>Apportionment Year</b>	2012	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$4,218
<b>Brief Project Description</b>	Preventive Maintenance (80/20)	<b>Fiscal Year Cost</b>	\$21,091
		<b>Total Project Cost</b>	\$21,091
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID # if applicable</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS12	<b>Federal Share</b>	\$33,746
<b>Apportionment Year</b>	2012	<b>State Funds from TxDOT</b>	\$0
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$8,436
<b>Brief Project Description</b>	Capital - Scheduling/Dispatching Upgrades	<b>Fiscal Year Cost</b>	\$42,182
		<b>Total Project Cost</b>	\$42,182
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID # if applicable</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Texoma Area Paratransit System	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project/Reference Number</b>	11SDBUS12	<b>Federal Share</b>	\$74,691
<b>Apportionment Year</b>	2012	<b>State Funds from TxDOT</b>	\$15,298
<b>Project Phase</b>	n/a	<b>Local Funds</b>	\$0
<b>Brief Project Description</b>	Capital - ADA Vehicle Replacement	<b>Fiscal Year Cost</b>	\$89,989
		<b>Total Project Cost</b>	\$89,989
		<b>Trans. Dev. Credits Requested</b>	\$0
<b>Sec 5309 ID # if applicable</b>		<b>Trans. Dev. Credits Awarded</b>	\$0
<b>Amendment Date &amp; Action</b>			

**FY 2013 TRANSIT PROJECT LISTING**

**(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM**

Paris		YOE = Year of Expenditure	
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project/Reference Number	11SDBUS13	Federal Share	\$76,828
Apportionment Year	2013	State Funds from TxDOT	\$4,499
Project Phase	n/a	Local Funds	\$4,036
Brief Project Description	Capital - ADA (90/10)	Fiscal Year Cost	\$85,363
		Total Project Cost	\$85,363
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	5307
MPO Project/Reference Number	11SDBUS13	Federal Share	\$68,000
Apportionment Year	2013	State Funds from TxDOT	\$11,000
Project Phase	n/a	Local Funds	\$6,000
Brief Project Description	Planning - (80/20)	Fiscal Year Cost	\$85,000
		Total Project Cost	\$85,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project/Reference Number	11SDBUS13	Federal Share	\$453,822
Apportionment Year	2013	State Funds from TxDOT	\$205,811
Project Phase	n/a	Local Funds	\$360,978
Brief Project Description	Operating (50/50)	Fiscal Year Cost	\$1,020,611
		Total Project Cost	\$1,020,611
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project/Reference Number	11SDBUS13	Federal Share	\$16,873
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$4,218
Brief Project Description	Preventive Maintenance (80/20)	Fiscal Year Cost	\$21,091
		Total Project Cost	\$21,091
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project/Reference Number	11SDBUS13	Federal Share	\$33,746
Apportionment Year	2013	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$8,436
Brief Project Description	Capital - Scheduling/Dispatching	Fiscal Year Cost	\$42,182
		Total Project Cost	\$42,182
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			
<b>General Project Information</b>		<b>Funding Information (YOE)</b>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	5307
MPO Project/Reference Number	11SDBUS13	Federal Share	\$74,691
Apportionment Year	2013	State Funds from TxDOT	\$15,298
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Capital - ADA Vehicle Replacement	Fiscal Year Cost	\$89,989
		Total Project Cost	\$89,989
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID # if applicable			
Amendment Date & Action			

**FY 2014 TRANSIT PROJECT LISTING**

**(Sherman-Denison MPO) TRANSPORTATION IMPROVEMENT PROGRAM**

Paris		YOE = Year of Expenditure	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project/Reference Number	11SDBUS14	Federal Share	\$76,828
Apportionment Year	2014	State Funds from TxDOT	\$4,499
Project Phase	n/a	Local Funds	\$4,036
Brief Project Description	Capital - ADA	Fiscal Year Cost	\$85,363
		Total Project Cost	\$85,363
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Council of Governments	Federal Funding Category	<b>5307</b>
MPO Project/Reference Number	11SDBUS14	Federal Share	\$68,000
Apportionment Year	2014	State Funds from TxDOT	\$11,000
Project Phase	n/a	Local Funds	\$6,000
Brief Project Description	Planning (80/20)	Fiscal Year Cost	\$85,000
		Total Project Cost	\$85,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project/Reference Number	11SDBUS14	Federal Share	\$453,822
Apportionment Year	2014	State Funds from TxDOT	\$205,811
Project Phase	n/a	Local Funds	\$360,978
Brief Project Description	Operating (50/50)	Fiscal Year Cost	\$1,020,611
		Total Project Cost	\$1,020,611
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project/Reference Number	11SDBUS14	Federal Share	\$16,873
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$4,218
Brief Project Description	Preventive Maintenance (80/20)	Fiscal Year Cost	\$21,091
		Total Project Cost	\$21,091
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project/Reference Number	11SDBUS14	Federal Share	\$33,746
Apportionment Year	2014	State Funds from TxDOT	\$0
Project Phase	n/a	Local Funds	\$8,436
Brief Project Description	Capital - Scheduling/Dispatching Upgrades	Fiscal Year Cost	\$42,182
		Total Project Cost	\$42,182
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable		(Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Texoma Area Paratransit System	Federal Funding Category	<b>5307</b>
MPO Project/Reference Number	11SDBUS14	Federal Share	\$74,691
Apportionment Year	2014	State Funds from TxDOT	\$15,298
Project Phase	n/a	Local Funds	\$0
Brief Project Description	Capital - ADA Vehicle Replacement	Fiscal Year Cost	\$89,989
		Total Project Cost	\$89,989
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID # if applicable		(Date & Amount)	\$0
Amendment Date & Action			

**Transit Financial Summary**

**Sherman-Denison MPO**

**FY 2011 - 2014 Transportation Improvement Program**

Current as of April 20, 2010

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2011			FY 2012			FY 2013		
		Federal	State/Local	Total	Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K	723,960	620,276	1,344,236	723,960	620,276	1,344,236	723,960	620,276	1,344,236
3	Sec. 5309 - Discretionary			0			0			0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0			0			0
5	Sec. 5311 - Nonurbanized Formula			0			0			0
6	Sec. 5316 - JARC >200K			0			0			0
7	Sec. 5316 - JARC <200K			0			0			0
8	Sec. 5316 - JARC Nonurbanized			0			0			0
9	Sec. 5317 - New Freedom >200K			0			0			0
10	Sec. 5317 - New Freedom <200K			0			0			0
11	Sec. 5317 - New Freedom Nonurbanized			0			0			0
12	Other FTA			0			0			0
13	Regionally Significant or Other (incl FHWA transfers)			0			0			0
<b>Total Funds</b>		<b>\$723,960</b>	<b>\$620,276</b>	<b>\$1,344,236</b>	<b>\$723,960</b>	<b>\$620,276</b>	<b>\$1,344,236</b>	<b>\$723,960</b>	<b>\$620,276</b>	<b>\$1,344,236</b>

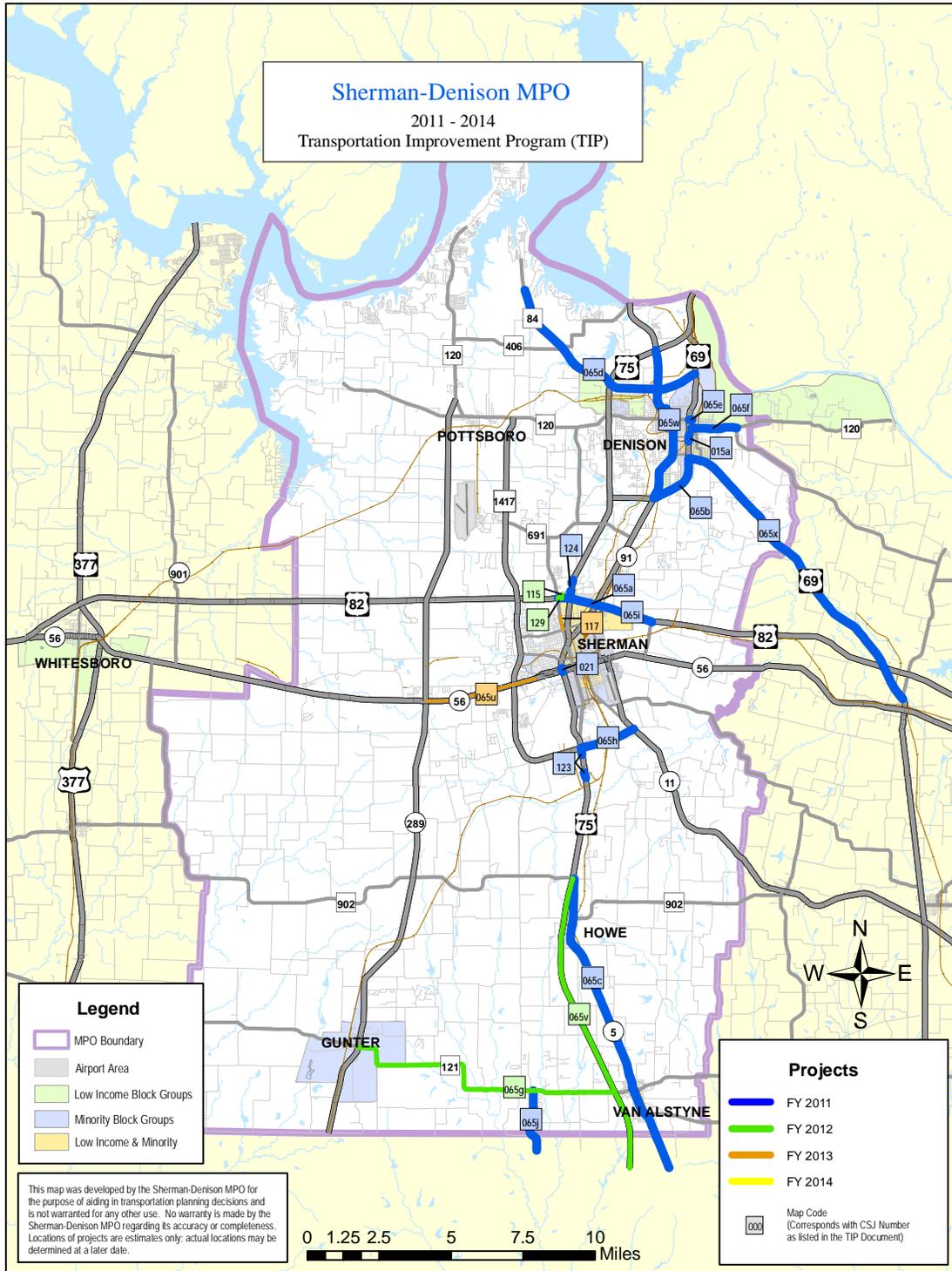
Transportation Development Credits										
Requested				\$0			\$0			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2014			Total		
		Federal	State/Local	Total	Federal	State/Local	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	723,960	620,276	1,344,236	2,895,840	2,481,104	5,376,944
3	Sec. 5309 - Discretionary			0	0	0	0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0	0	0	0
5	Sec. 5311 - Nonurbanized Formula			0	0	0	0
6	Sec. 5316 - JARC >200K			0	0	0	0
7	Sec. 5316 - JARC <200K			0	0	0	0
8	Sec. 5316 - JARC Nonurbanized			0	0	0	0
9	Sec. 5317 - New Freedom >200K			0	0	0	0
10	Sec. 5317 - New Freedom <200K			0	0	0	0
11	Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12	Other FTA			0	0	0	0
13	Regionally Significant or Other (incl FHWA transfers)			0	0	0	0
<b>Total Funds</b>		<b>\$723,960</b>	<b>\$620,276</b>	<b>\$1,344,236</b>	<b>\$2,895,840</b>	<b>\$2,481,104</b>	<b>\$5,376,944</b>

Transportation Development Credits							
Requested				\$0			\$0
Awarded				\$0			\$0

**NO LOCALLY FUNDED, REGIONALLY SIGNIFICANT PROJECTS**



**APPENDIX – GROUPED STATEWIDE PROJECTS**  
**Grouped Project CSJs**

For projects not determined to be regionally significant in one line item, the Federal Highway Administration has allowed TxDOT to develop statewide groupings of projects that are identified by a statewide CSJ. Use of statewide groupings of projects allows for a more efficient method of programming and letting projects decreases the need to make revisions to the TIP. The following table shows the statewide groupings of projects and provides a description of the type of projects that are placed in each grouping.

<b>PROPOSED CJS</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
5000-00-950	PE – Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of Way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of a highway by reconstruction, adding shoulders or adding auxiliary lanes (e.g., parking, weaving, turning, and climbing, non-added capacity).
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, curb ramps, railroad/highway crossing warning devices, fencing, intersection improvements (e.g., turn lanes), signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.

## **Grouped Project CSJs**

### **Definition of Grouped Projects for Use in the STIP**

**Revised May 18, 2005**

<b>PROPOSED CJS</b>	<b>GROUPED PROJECT CATEGORY</b>	<b>DEFINITION</b>
<b>5800-00-915</b>	<b>Intelligent Transportation System Deployment</b>	<b>Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.</b>
<b>5000-00-916</b>	<b>Bicycle and Pedestrian</b>	<b>Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.</b>
<b>5000-00-917</b>	<b>Safety Rest Areas and Truck Weigh Stations</b>	<b>Construction and improvement of rest areas and truck weigh stations.</b>
<b>5000-00-918</b>	<b>Transit Improvements</b>	<b>Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities bus transfer facilities where minor amounts of additional land are required and there is not a substantial increase in the number of users.</b>

**Appendix:**

**MPO SELF-CERTIFICATION FOR ATTAINMENT AREAS**

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the Sherman-Denison Metropolitan Planning Organization for the Sherman-Denison urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. Sections 134 and 135, 49 U.S.C. Section 5323(l), 23 CFR Part 450.220 and 49 CFR Part 613 (Federal Register, October 28, 1993);
- (2) Title VI of the Civil Rights Act of 1964 and the Title VI assurance executed by each State under 23 U.S.C. Section 324 and 29 U.S.C. Section 794;
- (3) Section 1101(b) of the Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) (Pub. L.109-159) regarding the involvement of Disadvantaged Business Enterprises in FHWA and FTA funded planning projects (Sec. 105(f), Pub. L. 97-424, 96 Stat. 2100; 49 CFR, Subtitle A, Part 26);
- (4) The provisions of the Americans with Disabilities Act of 1990 (Pub. L. 101- 336, 104 Stat. 327, as amended) and U. S. DOT implementing regulations "Transportation for Individuals with Disabilities" (49 CFR Parts 27, 37, and 38);
- (5) The provision of 49 CFR Part 20 regarding restrictions on influencing certain activities;

TEXAS DEPARTMENT  
OF TRANSPORTATION  
PARIS DISTRICT

\_\_\_\_\_  
District Engineer

6-2-10  
Date

SHERMAN-DENISON  
METROPOLITAN PLANNING  
ORGANIZATION  
POLICY BOARD CHAIRPERSON

\_\_\_\_\_  
Chairperson, MPO Policy Board

6-2-10  
Date

## Sherman-Denison MPO to hold public meeting

All members of the public are invited to discuss local transportation plans for fiscal years 2011-2014 at 5 p.m. April 14 at the Texoma Council of Governments building in Sherman.

The Sherman-Denison Metropolitan Planning Organization will conduct the Public Involvement Meeting to discuss the draft 2011-2014 Transportation Improvement Plan. The TIP includes short-range plans to address future transportation needs and includes public transit system projects. That would be items like buses and other systems that help people get around without cars or to connect with those systems.

The items in the plan come from studies of needs in the Sherman-Denison area. Representatives from the MPO will be on hand to answer questions, listen to concerns and receive comment from

the public.

"All interested citizens are encouraged to give their input on the transportation issues from the Sherman, Denison, Howe, Gunter and Pottsboro areas," a press release from the Sherman-Denison MPO states. "Your input is needed to build the best transportation systems possible for our area, including the needs of citizens with disabilities."

Oral or written comments will be accepted and may be presented either at the meeting or within 10 days after the meeting. Written

statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 S, Sherman, TX, 75090 or to Texoma COG, 1117 Gallagher Road, Suite 300, Sherman, TX, 75090, attention Robert Wood, transportation director. Comments must arrive not later than 10 calendar days after the public meeting.

The meeting will be held in the Eisenhower Room on the first floor of the Texoma Council of Governments building, 1117 Gallagher Road, Sherman.

**THIRD MONDAY**  
**TM TD**  
**TRADE DAYS**

Collin County's Historic Trade Day Market  
*Homeyard décor, antiques, collectibles, unique gifts,  
apparel and accessories, etc.*

Open 8:00 am - 5 pm Friday, Saturday and Sunday  
preceeding the third Monday of each month

**Trade Days Celebration**  
**Fri., Sat. & Sun. ~ April 16, 17 & 18**

Paved Parking    ATM Available  
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Mobility cart rental    22 Food Concessions

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Friday, Apr. 16

Appendix: Public Involvement

Draft FY 2011 - 2014  
 Transportation Improvement Program (TIP)  
 Sherman-Denison Metropolitan Planning Organization  
 PUBLIC INVOLVEMENT MEETING

SIGN-IN SHEET

Date: **APRIL 14, 2010** Location: **TCOG - EISENTHOWER RM** Time: **5:00PM**

	NAME	ADDRESS	e-mail	AFFILIATION
1	Joe Shephard	None		City of Howe
2	Jeff Stealey	Howe	mayor@cityofhowe.net	City of Howe
3	Ruth Ann Collins	Van Alstyne	ra@howe.net	City of Howe
4	Kathy Williams	Tom Bean	kswilliams@tdpsit.com	Arnold Damocel
5	NOEL PARAMANANTHAM	5904 HWY 75 S	nparaman@tdpsit.com	TXDOT
6	DAVID SELMIAN	"	dselman@tdpsit.com	TXDOT
7	Bill Ferrington	P.O. Box 247 Algtine	citymanager@ci.van-alstyne.tx.us	City of Alstyne
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				

Appendix:  
Public Involvement Notice: April 7, 9, 11 & 14, 2010

**NOTICE OF PUBLIC INVOLVEMENT MEETING**

Sherman, TX — The Sherman - Denison Metropolitan Planning Organization (MPO) will conduct a Public Involvement Meeting on Wednesday, April 14, 2010 at 5:00 p.m. The meeting will be held at the Texoma Council of Governments Eisenhower Meeting Room to discuss the draft fiscal year 2011 - 2014 Transportation Improvement Program (TIP). The TIP includes short-term projects to meet the future transportation needs of the Sherman - Denison study area and includes public transit system projects.

Representatives from the MPO and the Texas Department of Transportation (TxDOT) will be available to listen to concerns, receive comments, and answer questions from the public.

Information concerning the Sherman-Denison Metropolitan Area TIP is on file and available for inspection at TCOG, or at the Texas Department of Transportation, U.S. 3904 HWY 75 South, Sherman, Texas during normal business hours. It is also available on our web site [www.sdmop.org](http://www.sdmop.org) under the "Publications" link.

All interested citizens are encouraged to give their input on the transportation issues for the Sherman, Denison, Howe, Gunter, Van Alstyne and Pottsboro area. Your input is needed to build the best transportation system possible for our area, including the needs of citizens with disabilities. Verbal and written comments will be accepted from the public regarding the proposed plan. Comments may be presented either at the meeting or within 10 calendar days after the meeting. Written statements or exhibits may be submitted to the Texas Department of Transportation, Grayson County Area, 3904 U.S. Highway 75 South, Sherman, TX 75090, and/or Texoma COG, 1117 Gallagher Dr., Suite 300, Sherman, TX 75090. Attn: Robert Wood, Transportation Director, AND MUST ARRIVE NO LATER THAN 10 CALENDAR DAYS AFTER THE PUBLIC MEETING.

City of Denison



1 Magers commented that "...I think these projects are pretty much a regional agreement. We  
2 worked pretty hard on hashing out and reprioritizing things...the biggest bang for the buck."  
3 After some comments from the board, Commissioner Short made a motion to approve the draft  
4 FY 2011 – 2014 TIP and send to TxDOT (Austin). Bobby Littlefield seconded the motion.  
5 Motion passed unanimously.  
6

7 **V. Report from Staff –**  
8

- 9 a) I – 35 Segment Committee. Mr. Wood explained to the board that he has  
10 been attending the I – 35 corridor meetings since February. This is a  
11 committee that was put together by the governor to look at the corridor from  
12 the south all the way to the Oklahoma border. This was done after the Trans  
13 Texas Corridor (TTC) was dropped. He stated that he noticed when he first  
14 started attending these meetings that they included Grayson County in their  
15 planning area. However, there was no emphasis on Grayson County. He  
16 conveyed to the study group that if they are looking at a regional solution to  
17 traffic they should include US 75 as part of the study. His reasoning was that  
18 with the planned addition of a new outer loop in Collin County, there will be  
19 increased traffic volume on US 75. Additionally, traffic counts at the Red  
20 River on US 75 and I 35 is 33,000 for both. However, Sherman has almost  
21 twice the traffic of Gainesville. McKinney has about five times the traffic as  
22 Denton.
- 23 b) Unified Planning Work Program (UPWP) 2010 - 2011 re-certifications. Mr.  
24 Johnson reminded the board that the MPO was operating under a two year  
25 work program. The work program includes: administration, data  
26 development and maintenance, short range planning, long range planning and  
27 special studies. The only requirement is that the document be re-certified  
28 annually. These certifications include:
- 29 i. Debarment
  - 30 ii. Certification for Contracts, Grants, Loans and Cooperative  
31 Agreements
  - 32 iii. Certification of Compliance
  - 33 iv. MPO Self-Certification for Attainment Areas
- 34

35 **VI. Public Comments –**  
36

37 There were no public comments  
38

39 Chairman Magers adjourned the meeting at 9:32 a.m.

**SHERMAN-DENISON MPO  
TRANSPORTATION IMPROVEMENT PROGRAM 2011-2014  
HISTORY OF AMENDMENTS/REVISIONS**

Approval of adoption of the Draft 2011 – 2014 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – February 3, 2010.

Approval of adoption of the Final 2011 – 2014 Transportation Improvement Program (TIP) for the Sherman-Denison MPO – June 2, 2010.

TXDOT PARIS DISTRICT  
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
1 - PARIS	FANNIN	0549-01-029	SH 121	C,E	OTHER		\$ 4,160,374

LIMITS FROM US 82

REVISION DATE: 07/2010

LIMITS TO: SH 56

MPO PROJ NUM:

PROJECT UPGRADE TO 5 LANE ROADWAY WITH SHOULDERS

FUNDING CAT(S): 1,11

DESCR:

PROJECT HISTORY: UPGRADE TO 5 LANE ROADWAY WITH SHOULDERS

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 185,494	COST OF APPROVED PHASES: \$ 4,160,374	1-PRVNT	\$ 2,528,299	\$ 632,075	\$ 0	\$ 0	\$ 3,160,374*
ROW PURCHASE:	\$ 0		11-DIST DISC:	\$ 800,000	\$ 200,000	\$ 0	\$ 0	\$ 1,000,000
CONST COST:	\$ 3,785,600		TOTAL:	\$ 3,328,299	\$ 832,075	\$ 0	\$ 0	\$ 4,160,374
CONST ENG:	\$ 189,280							
CONTING:	\$ 246,064							
IND COSTS:	\$ 241,143							
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 4,647,581							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

TXDOT PARIS DISTRICT  
FY 2014

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
1 - PARIS	DELTA	0136-03-064	SH 24	C,E	OTHER		\$ 11,447,641

LIMITS FROM FM 64

REVISION DATE: 07/2010

LIMITS TO: FM 904

MPO PROJ NUM:

PROJECT CONSTRUCT SUPER 2

FUNDING CAT(S): 1,11

DESCR:

PROJECT CONSTRUCT SUPER 2

REMARKS

HISTORY:

P7:

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 510,404	COST OF APPROVED PHASES: \$ 11,447,641	1-PRVNT	\$ 6,044,354	\$ 1,511,089	\$ C	\$ C	\$ 7,555,443*
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 3,113,758	\$ 778,440	\$ C	\$ C	\$ 3,892,198*
CONST COST:	\$ 10,416,416		TOTAL:	\$ 9,158,113	\$ 2,289,528	\$ C	\$ C	\$ 11,447,641
CONST ENG:	\$ 520,821							
CONTING:	\$ 677,067							
IND COSTS:	\$ 663,526							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 12,788,233							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**Paris District**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$3,160,374	\$3,160,374	\$0	\$0	\$8,947,641	\$8,947,641	\$12,108,015	\$12,108,015
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,500,000	\$2,500,000	\$3,500,000	\$3,500,000
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,160,374</b>	<b>\$4,160,374</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,447,641</b>	<b>\$11,447,641</b>	<b>\$15,608,015</b>	<b>\$15,608,015</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$3,328,299	\$0	\$9,158,113	\$12,486,412
State	\$0	\$832,075	\$0	\$2,289,528	\$3,121,603
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$4,160,374</b>	<b>\$0</b>	<b>\$11,447,641</b>	<b>\$15,608,015</b>