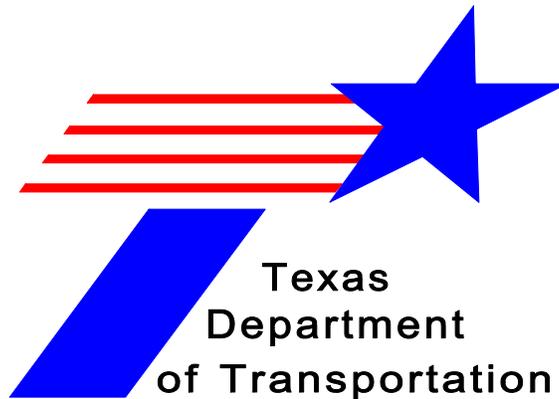


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

SAN ANGELO DISTRICT

FY 2011 - 2014 TIP



CHAIRMAN

Mayor Alvin New

POLICY COMMITTEE

Judge Mike Brown
Tom Green
County Judge

John DeWitt
Director of Transportation
Planning and Development
San Angelo TxDOT

Clinton Bailey
City Engineer
City of San Angelo

Harold Dominguez
City Manager
City of San Angelo

Richard Easingwood
Tom Green
County Commissioner

Luis Elguezabal
Airport Director
City of San Angelo

J. Shawn Lewis
Director of Development Services
City of San Angelo

Walter McCullough
District Engineer
San Angelo TxDOT

Phil Neighbors
President
San Angelo Chamber of Commerce

Jeffrey Sutton
Executive Director
Concho Valley Council of
Governments

STAFF

E'Lisa Smetana
Transportation Planning
Coordinator/MPO Director

Doray Hill, Jr.
Transportation Planner

Sarah Tackett
Transportation Planning Technician

Michael R. Smith
GIS Manager

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION

June 11, 2010



Ms. Kristan Hereford
Texas Department of Transportation
4502 Knickerbocker
San Angelo, Texas 76904

Dear Ms. Hereford,

Enclosed is one original of the FY 2011-2014 Transportation Improvement Program for the San Angelo Metropolitan Planning Organization. The draft TIP was presented to the MPO Policy Board on May 13, 2010 and the MPO Policy Board approved the Final TIP at the June 10, 2010 meeting.

Solicitation for public comment was advertised in the San Angelo Standard Times and on the MPO website. The comment period requesting public input for the FY 2011-2014 Transportation Improvement Program was available from May 9, 2010 thru June 10, 2010. No comments were received during the allotted time.

If you have any questions or if I can be of any assistance, please do not hesitate to contact me at (325) 481-2800.

Sincerely,

E'Lisa Smetana
MPO Director

Enclosure

TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011 - 2014



Approved by the San Angelo MPO Policy Board: June 10, 2010

In cooperation with:

City of San Angelo
Tom Green County
Concho Valley Transit District
Texas Department of Transportation



U.S. Department of Transportation
Federal Highway Administration
Federal Transit Administration

Prepared by the:
San Angelo Metropolitan Planning Organization

Disclaimer

This report was funded in part through grant(s) from the Federal Highway Administration, Federal Transit Administration, and U.S. Department of Transportation. The contents of this report reflect the views of the authors who are responsible for the opinions, findings, and conclusions presented herein. The views and opinions of the authors expressed herein do not necessarily state or reflect those of the U.S. Department of Transportation.

SAN ANGELO METROPOLITAN PLANNING ORGANIZATION POLICY BOARD MEMBERSHIP

Voting Members

Alvin New, Chairperson*
Mayor, City of San Angelo

Clinton Bailey
City Engineer, City of San Angelo

Judge Mike Brown*
County Judge, Tom Green County

John DeWitt
Director of Transportation Planning &
Development, San Angelo TxDOT

Harold Dominguez
City Manager, City of San Angelo

Richard Easingwood*
County Commissioner, Tom Green County

Luis Elguezabal
Airport Director, City of San Angelo

Shawn Lewis
Development Services Director,
City of San Angelo

Walter McCullough
District Engineer, San Angelo TxDOT

Phil Neighbors
President, Chamber of Commerce

Jeffery Sutton
Executive Director,
Concho Valley Council of Governments

** Elected*

Non-Voting Members

Drew Darby*
State Representative, State of Texas

Robert Duncan*
State Senator, State of Texas

Mike Conaway*
U.S. Representative, U.S. Congress

Chrisy Currier
Realty Specialist, Federal Highway
Administration – Texas Division

Peggy Thurin
Statewide Planning Coordinator,
Transp. Planning & Programming, TxDOT

TxDOT Representatives

Kristan Hereford
Design Resource Coordinator,
San Angelo TxDOT

Joe Clark
West Texas Regional MPO/Rural Planning
Coordinator, TxDOT

MPO Staff Members

E'Lisa Smetana
MPO Director,
City of San Angelo

Doray Hill, Jr.
Transportation Planner,
City of San Angelo

Sarah Tackett
Transportation Planning Technician,
City of San Angelo

Mike Smith
GIS Manager,
City of San Angelo

Table of Contents

San Angelo Metropolitan Planning Organization Policy Board Membership

Introduction.....	1
Role of the MPO	1-2
Purpose and Legal Requirements Impacting the TIP	2
Definition of Area	3
Public Participation Process.....	4
Project Selection Process	5
Progress from the Previous Year	5
Air Quality Issues	5
Americans with Disabilities Act (ADA).....	6
Total Project Cost and Year of Expenditure Methodology	6
Summary of Operations and Routine Maintenance Transportation Revenues.....	6
Highway Projects	7-10
Locally Funded Highway Projects.....	11-12
Grouped Control-Section-Job (CSJ) Highway Projects	13-18
Transit Projects	19-31
MPO Financial Summaries	32
Highway Financial Summary	33
Highway Financial Summary Grouped CSJs	34
Transit Financial Summary.....	35
MPO Self-Certification.....	36-37
Acronyms.....	38-39
History of Amendments/Revisions.....	40-41

Introduction

In 1962, Congress passed legislation which required urban areas to create and implement transportation plans in order to receive federal highway funds. This includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO in cooperation with the State and public transit operators. Formal transportation planning activities in the San Angelo metropolitan area began in 1964 when the City of San Angelo, Tom Green County, the Texas Highway Department, and the U. S. Department of Commerce initiated a transportation study. This transportation study was completed in 1966 with the formal adoption of a transportation plan.

In 1973, the Governor of Texas designated the City of San Angelo as the Metropolitan Planning Organization (MPO) for the San Angelo urban area. The San Angelo Metropolitan Planning Organization (SAMPO) Policy Board works cooperatively with the Texas Department of Transportation (TxDOT) to provide the best transportation plans possible while maintaining a financially constrained budget. SAMPO and other interested agencies coordinate planning activities to guarantee that transportation facilities meet the short- and long-range needs of San Angelo and the surrounding area. Transportation planning activities in San Angelo focus on efficient access throughout the area while limiting congestion and pollution problems. In general, the TIP identifies those transportation improvement projects which have evolved from a continual, comprehensive, and cooperative planning process and which are included in the San Angelo Metropolitan Transportation Plan 2010 - 2035.

Role of the MPO

The San Angelo MPO is the transportation planning body for the City of San Angelo and adjacent areas. It consists of Federal, State, and local agencies working together to avoid conflicting plans, duplicated projects, or funding conflicts between transportation priorities in the metropolitan area. The San Angelo MPO consists of a Policy Board, an ad-hoc Citizen Advisory Committee, and MPO Staff.

The Policy Board provides direction and guidance for transportation planning in the MPO boundaries. The Board is responsible for ensuring conformance with Federal regulations requiring that highways, mass transit, and other transportation facilities and services are properly deployed and developed in relation to the overall plan for urban development. This includes the responsibility of reviewing and approving the Metropolitan Transportation Plan (MTP), the Transportation Improvement Plan (TIP), and the Unified Planning Work Program (UPWP). The Policy Board is comprised of representatives from the Texas Department of Transportation, Tom Green County, the City of San Angelo, Concho Valley Council of Governments, and the Chamber of Commerce. State and Federal elected officials are represented as non-voting members. The Mayor of San Angelo chairs the board.

The Citizen Advisory Committee (CAC) is created as needed and provides useful information on special transportation projects within the community. Membership constantly fluctuates as public interest in transportation issues increases and wanes. Members are kept informed and invited to comment on transportation policies that affect their interest.

The MPO staff consists of planning and technical professionals that provide valuable resources for information gathering and assembling of documents that correspond to transportation issues within the MPO boundary. The Metropolitan Planning Organization Director is responsible for the direction of responsibilities and administration of the MPO. The MPO staff works closely with the Texas Department of Transportation (TxDOT) to organize, implement, and evaluate transportation plans.

Purpose and Legal Requirements Impacting the TIP

The SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) requires that the metropolitan transportation planning process include the development of a Transportation Improvement Program (TIP). The TIP provides a short-range planning document that coordinates the transportation projects of the City of San Angelo, Tom Green County, the Texas Department of Transportation, and the Concho Valley Transit District. SAFETEA-LU was enacted on August 10, 2005 and requires the Metropolitan Planning Organizations (MPO) provide for consideration of projects and strategies that will serve to advance eight (8) transportation planning factors:

1. Support economic vitality of the metropolitan area, especially by enabling global, competitiveness, productivity, and efficiency.
2. Increase safety of the transportation system for motorized and non-motorized users.
3. Increase security of the transportation system for motorized and non-motorized users.
4. Increase the accessibility and mobility of people and freight.
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns.
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
7. Promote efficient system management and operation.
8. Emphasize the preservation of the existing transportation system.

These eight planning factors are addressed in greater detail in the Metropolitan Transportation Plan 2010-2035. The Transportation Improvement Program (TIP) was changed by SAFETEA-LU from a three year to a four-year program of highway and transit projects proposed for funding by Federal, state, and local resources within the San Angelo metropolitan area. The TIP is used as a guide in budgeting funds and in planning construction and transit improvements and may be amended as transportation needs or funding levels change.

The TIP is financially constrained by year and includes a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects can be implemented using proposed revenue sources while at the same time maintaining and operating the existing transportation system. Only projects for which construction and operating funds can reasonably be expected to be available are included. These can include all transportation projects, or identified phases of a project, (including pedestrian walkways, bicycle transportation facilities and transportation enhancement projects) within the metropolitan planning area proposed for funding.

Public Participation Process

The Public Involvement Policy for the San Angelo MPO provides an opportunity for citizens, groups, agencies, and private providers of transportation to be included in the transportation planning process. Part of the process includes the ad hoc Citizen Advisory Committee comprised of citizens interested in a specific transportation issue such as bicycle/pedestrian paths. The San Angelo MPO encourages continuing public involvement in all aspects of transportation planning. The involvement process is pro-active and provides complete information, timely notice, and full public access to key decisions. Efforts are made to accommodate traditionally underserved citizens including low-income and minority households and persons with disabilities.

San Angelo MPO developed a Public Involvement Policy (PIP), approved by the MPO in March 1994, revised in July 1999, and again in August 2004. The draft amended PIP was out for public review from August 11, 2004 thru September 28, 2004. The final amended PIP was formally adopted at the October 6, 2004 MPO meeting. The PIP is reviewed on a continual basis to ensure that it meets the goals and challenges of the MPO area. Following the SAFETEA-LU passage, the PIP was amended to the Public Participation Plan (PPP) and ensures compliance with the SAFETEA-LU mandates set forth within it. This updated plan was presented in draft version at the December 5, 2007 MPO meeting and notice was placed in the San Angelo Standard Times. It was available for public comment from December 6, 2007 thru January 19, 2008. No comments were received. The final document was presented at the MPO meeting on January 24, 2008.

The PPP outlines procedures for public participation to ensure the public is informed about transportation issues throughout the planning process. It also gives the public adequate opportunity to express opinions and concerns about transportation issues. The PPP ensures transportation plans, policies, and decisions have public input. The PPP outlines the means used to inform the public through project solicitation, public notice, public review opportunities, public comment opportunities, and public meetings.

The San Angelo MPO also maintains a website, www.sanangelompo.org, to assist with public involvement. Citizens can e-mail MPO staff at transportation@sanangelotexas.us with comments and questions. The website also provides viewable and downloadable versions of all MPO documents, as well as maps of the MPO area and information on transportation planning including street closures due to current transportation construction projects.

A public notice soliciting public input on the FY 2011-2014 TIP was placed in the San Angelo Standard-Times on Sunday, May 9, 2010 with a deadline for comments due on Thursday, June 10, 2010. Two public meetings were held on June 9th at the Concho Valley Council of Governments' Executive Committee Meeting and June 10th at the MPO Board meeting at the McNease Convention Center. The list of projects for the 2011-2014 TIP was presented in draft version at the May 13, 2010 MPO meeting. No comments were received during the allocated time or during the public meetings.

Project Selection Process

The TIP outlines projects which are consistent with the Metropolitan Transportation Plan (MTP). Long-range transportation projects encompassing the years 2010-2035 were projected in the MTP approved on November 16, 2009. The MTP includes a Project Selection Process that was drafted on March 10, 2004, approved on April 14, 2004 and amended on July 14, 2004. This process defines how projects are selected for the MTP. From the MTP the projects are moved into the TIP for short-term status. This process is closely integrated with the public participation process. The project selection process begins with the call for projects during which the public is able to recommend projects to the MPO. The MPO, in conjunction with TxDOT, evaluates and prioritizes projects.

Progress from the Previous Year

The following projects were implemented or scheduled for letting and/or design during Fiscal Years 2009 and 2010.

PROJECT NAME	PROJECT LIMITS	DESCRIPTION	STATUS	ESTIMATED COST
SL 306	2.929 miles north of US 87 to 5.177 miles north of US 87	Construct bridge at FM 388	Summer 2009 – In Construction	\$24,143,591.27
Avenue N @ Sherwood Way	College Hills to Sherwood Way	Restoration and rehabilitation of 5-way intersection	Winter 2009 – In Construction	\$1,424,560.77
Lone Wolf Bridge	Avenue K @ South Concho River	Refurbish historic city street bridge to pedestrian/bike path bridge	Spring 2010 – In Construction	\$1,200,000
Safe Routes to School 2007	Various locations in the SAISD	Improvements at Alta Loma, Austin, Fannin, McGill Elementary Schools and Lee Middle School	Summer 2010 – In Construction	\$899,999

Air Quality Issues

The Clean Air Act Amendments of 1990 have significantly impacted transportation activities. The impacts include a conformity analysis on all transportation programs, including the TIP, as well as statewide penalties if non-attainment areas do not meet national ambient air quality standards by the designated years for their areas. The City of San Angelo is currently listed as an air quality attainment area.

Americans with Disabilities Act (ADA)

All projects considered for funding, regardless of the source, will include provisions for meeting the needs of the disabled. The San Angelo MPO continues its efforts to identify and aid the disabled in their mobility needs.

Total Project Cost and Year of Expenditure Methodology

A requirement for the TIP is documentation of the Total Project Cost and Year of Expenditure for each project in the TIP. This has been accomplished by the following assumptions:

- Rate of Inflation calculated at 4.0 % as established by TxDOT in the Design & Construction Information System (DCIS).
- Year of Expenditure Dollars calculated on an individual project basis based on the scope of work with the amounts listed on the project pages.

This TIP is a product of these estimates for both the highway, and transit elements along with those projects considered regionally significant that are to be implemented with Federal, State, and/or local funds consistent with the Metropolitan Transportation Plan and that are incorporated into this TIP.

Summary of Operations and Routine Maintenance Transportation Revenues

Listed below is the projected summary of operations and routine maintenance funding projected over the period of the Transportation Improvement Program.

Summary of Operations and Routine Maintenance Transportation Revenues

	2011	2012	2013	2014	Total TIP 2011-2014
San Angelo TxDOT District Routine Maintenance	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
City of San Angelo Routine Maintenance	\$950,000	\$950,000	\$950,000	\$950,000	\$3,800,000

HIGHWAY PROJECTS

For Fiscal Year 2011
No Highway Projects

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Projects FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST	
San Angelo	Tom Green	026407029	SL306	C	San Angelo	TxDOT	\$ 9,961,456.42	
LIMITS FROM:		Loop 306				REVISION DATE: 07/2010		
LIMITS TO:		2.929 miles north of US 87				MPO PROJ. NUM: 1		
PROJECT:		Loop Project				FUNDING CAT(S): 3, 10		
DESCRIPTION:		Construct main lanes & interchange						
REMARKS:		FM 765 Interchange			PROJECT HISTORY:		Construct main lanes & interchange	
P 7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 179,306.22			FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -	COST OF APPROVED PHASES	CAT 3:	\$ 2,982,513.00	\$ 745,628.00	\$ -	\$ -	\$ 3,728,141.00
CONST COST:	\$ 9,961,456.42		CAT 10:	\$ 5,007,375.00	\$ 1,251,844.00	\$ -	\$ -	\$ 6,259,219.00
CONST ENG:	\$ 448,265.54		TOTAL:	\$ 7,989,888.00	\$ 1,997,472.00	\$ -	\$ -	\$ 9,987,360.00
CONTINGENCIES:	\$ 348,650.97	\$ 9,961,456.42						
INDIRECT COSTS:	\$ 933,388.47							
BOND FINANCING	\$ -							
TOTAL PROJECT COST:	\$ 11,871,067.62							
FY 2012 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS								
							\$ 9,961,456.42	

For Fiscal Years 2013-2014
No Highway Projects

LOCALLY FUNDED HIGHWAY PROJECTS

For Fiscal Years 2011-2014
No Locally Funded Highway Projects

GROUPED CSJ HIGHWAY PROJECTS

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2011 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
San Angelo (7)	Tom Green	007708039	SL306	C	San Angelo	TxDOT	\$ 2,080,000.00
LIMITS FROM:	0.374 miles east of BU67-H					REVISION DATE: 07/2010	
LIMITS TO:	Knickerbocker Road					MPO PROJ. NUM:	
PROJECT:	ACP overlay					FUNDING CAT(S): II	
DESCRIPTION:	Asphalt Concrete Pavement overlay						
REMARKS:	For information purposes only					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 10,920.00		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -		CONSTRAINED STATEWIDE				
CONST COST:	\$ 2,080,000.00	COST OF APPROVED PHASES:					
CONST ENG:	\$ 104,000.00						
CONTINGENCIES:	\$ 135,200.00	\$ 2,080,000.00					
INDIRECT COSTS:	\$ 194,896.00						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 2,616,016.00						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
San Angelo (7)	Tom Green	007706089	US 67	C	San Angelo	TxDOT	\$ 321,648.08
LIMITS FROM:	US 87					REVISION DATE: 07/2010	
LIMITS TO:	Glenna Boulevard					MPO PROJ. NUM:	
PROJECT:	Micro surfacing					FUNDING CAT(S): I	
DESCRIPTION:	Micro surfacing						
REMARKS:	For information purposes only					PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 15,760.76		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ -		CONSTRAINED STATEWIDE				
CONST COST:	\$ 321,648.08	COST OF APPROVED PHASES:					
CONST ENG:	\$ 24,123.61						
CONTINGENCIES:	\$ 22,515.37	\$ 321,648.08					
INDIRECT COSTS:	\$ 30,138.43						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 44,866.25						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	25740043	RM 584	C	San Angelo	TxDOT	\$ 1,257,447.36
LIMITS FROM:	US 87					REVISION DATE:	07/2010
LIMITS TO:	Red Arroyo					MPO PROJ. NUM:	
PROJECT:	ACP Overlay					FUNDING CAT(S):	1,11
DESCRIPTION:	Asphalt Concrete Pavement overlay						
REMARKS:	For information purposes only					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIMINARY ENG:	\$ 61,614.92						
ROW PURCHASE:	\$ -						
CONST COST:	\$ 1,257,447.36	COST OF APPROVED PHASES:					
CONST ENG:	\$ 94,308.55						CONSTRAINED STATEWIDE
CONTINGENCIES:	\$ 88,021.32	\$ 1,257,447.36					
INDIRECT COSTS:	\$ 117,822.82						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 1,619,214.97						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	00690702	US 87	C	San Angelo	TxDOT	\$ 242,277.36
LIMITS FROM:	At SH 208					REVISION DATE:	07/2010
LIMITS TO:	At SH 208					MPO PROJ. NUM:	
PROJECT:	Signal Project					FUNDING CAT(S):	8
DESCRIPTION:	Replace traffic signal						
REMARKS:	For information purposes only					PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIMINARY ENG:	\$ 11,871.59						
ROW PURCHASE:	\$ -						
CONST COST:	\$ 242,277.36	COST OF APPROVED PHASES:					
CONST ENG:	\$ 18,170.80						CONSTRAINED STATEWIDE
CONTINGENCIES:	\$ 16,959.42	\$ 242,277.36					
INDIRECT COSTS:	\$ 22,701.39						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 311,980.56						

FY 2011 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$ 3,901,372.80
---	--	--	--	--	--	--	-----------------

**San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Grouped CSJ Highway Projects FY 2012 (For information purposes only)**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
San Angelo	Tom Green	006907099	US 87	C	San Angelo	TxDOT	\$ 1,702,900.35	
LIMITS FROM:		US 67					REVISION DATE:	07/2010
LIMITS TO:		Washington Drive					MPO PROJ. NUM:	
PROJECT:		Overlay					FUNDING CAT(S):	I
DESCRIPTION:		Overlay						
REMARKS:		For information purposes only	PROJECT HISTORY:		Overlay			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 83,442.61		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CONstrained STATEWIDE					
CONST COST:	\$ 1,702,900.35	COST OF APPROVED PHASES						
CONST ENG:	\$ 85,145.52							
CONTINGENCIES:	\$ 100,689.17	\$ 1,702,900.35						
INDIRECT COSTS:	\$ 159,562.70							
BOND FINANCING								
TOTAL PROJECT COST:	\$ 2,141,750.35							
San Angelo	Tom Green	007002080	US 87	C	San Angelo	TxDOT	\$ 2,821,325.64	
LIMITS FROM:		Washington Drive					REVISION DATE:	07/2010
LIMITS TO:		North End Concho River Bridge					MPO PROJ. NUM:	
PROJECT:		Overlay					FUNDING CAT(S):	I
DESCRIPTION:		Overlay						
REMARKS:		For information purposes only	PROJECT HISTORY:		Overlay			
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 138,244.96		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:	\$ -		CONstrained STATEWIDE					
CONST COST:	\$ 2,821,325.64	COST OF APPROVED PHASES						
CONST ENG:	\$ 110,066.28							
CONTINGENCIES:	\$ 183,386.17	\$ 2,821,325.64						
INDIRECT COSTS:	\$ 264,358.21							
BOND FINANCING								
TOTAL PROJECT COST:	\$ 3,548,381.26							
San Angelo	Tom Green	007708040	SL 306	C	San Angelo	TxDOT	\$ 1,373,568.18	
LIMITS FROM:		Knickerbocker Road					REVISION DATE:	7/2010
LIMITS TO:		East End South Concho River Bridge					MPO PROJ. NUM:	
PROJECT:		ACP Overlay					FUNDING CAT(S):	II
DESCRIPTION:		Asphalt Concrete Pavement overlay						
REMARKS:		For information purposes only	PROJECT HISTORY:					
P7:								
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
PRELIMINARY ENG:	\$ 67,304.84		FEDERAL	STATE	LOCAL	LC	TOTAL	
ROW PURCHASE:			CONstrained STATEWIDE					
CONST COST:	\$ 1,373,568.18	COST OF APPROVED PHASES						
CONST ENG:	\$ 103,017.61							
CONTINGENCIES:	\$ 96,149.77	\$ 1,373,568.18						
INDIRECT COSTS:	\$ 128,703.34							
BOND FINANCING								
TOTAL PROJECT COST:	\$ 1,768,743.74							
FY 2012 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$ 5,897,804.17	

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2013 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	228401028	FM 388	C	San Angelo	TxDOT	\$ 1,687,296.00
LIMITS FROM:		Bell Street				REVISION DATE: 07/2010	
LIMITS TO:		350 Feet West of SL306				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S): II	
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only				PROJECT HISTORY:	
P7:							
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIMINARY ENG:	\$ 82,677.50		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:		COST OF APPROVED PHASES					
CONST COST:	\$ 1,687,296.00		CONSTRAINED STATEWIDE				
CONST ENG:	\$ 26,547.20						
CONTINGENCIES:	\$ 118,110.72	\$ 1,687,296.00					
INDIRECT COSTS:	\$ 58,099.64						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 2,172,731.06						
FY 2013 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS							\$ 1,687,296.00

San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Grouped CSJ Highway Projects FY 2014 (For information purposes only)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	090724034	various	C	San Angelo	TxDOT	\$ 5,663,589.08
LIMITS FROM:		Various roadways in San Angelo				REVISION DATE: 07/2010	
LIMITS TO:		Various roadways in San Angelo				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S): I	
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIMINARY ENG:	\$ 277,515.86	COST OF APPROVED PHASES					
ROW PURCHASE:	\$ -						
CONST COST:	\$ 5,663,589.08						
CONST ENG:	\$ 283,179.45						
CONTINGENCIES:	\$ 368,832.29		\$ 5,663,589.08				
INDIRECT COSTS:	\$ 530,678.30						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 7,123,095.98						



DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
San Angelo	Tom Green	257401044	RM 584	C	San Angelo	TxDOT	\$ 2,924,645.00
LIMITS FROM:		SL306				REVISION DATE: 07/2010	
LIMITS TO:		Mathis Field entrance				MPO PROJ. NUM:	
PROJECT:		ACP Overlay				FUNDING CAT(S): II	
DESCRIPTION:		Asphalt Concrete Pavement overlay					
REMARKS:		For information purposes only				PROJECT HISTORY:	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
			FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIMINARY ENG:	\$ 143,307.60	COST OF APPROVED PHASES					
ROW PURCHASE:	\$ -						
CONST COST:	\$ 2,924,645.00						
CONST ENG:	\$ 146,232.25						
CONTINGENCIES:	\$ 190,119.93		\$ 2,924,645.00				
INDIRECT COSTS:	\$ 274,039.24						
BOND FINANCING	\$ -						
TOTAL PROJECT COST:	\$ 3,678,326.02						

FY 2014 - YEAR OF EXPENDITURE COST - HIGHWAY PROJECTS	\$ 8,588,234.08
--	------------------------

TRANSIT PROJECTS

FY 2011 TRANSIT PROJECT LISTING			
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014			
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS			
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2010	Fiscal Year Cost	\$1,356,520
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$1,356,520
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2010	Fiscal Year Cost	\$469,790
Project Phase			
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Total Project Cost	\$469,790
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	\$0
Section 5309 ID Number		(Date & Amount)	
Amendment Date & Action			
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2010	Fiscal Year Cost	\$142,945
Project Phase			

Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Total Project Cost	\$142,945
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2010	Fiscal Year Cost	\$13,750
Project Phase			
Brief Project Description	Security Expenditures, GPS	Total Project Cost	\$13,750
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2010	Fiscal Year Cost	\$100,778
Project Phase			
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Total Project Cost	\$100,778
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5309 LONP
MPO Project Information	Concho Valley Multi-Modal Terminal Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$668,710

Apportionment Year		Fiscal Year Cost	\$668,710
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Chadbourne & Oakes at 2 nd Street; Portions of 5 th between Chadbourne & Oakes; Chadbourne & Oakes to 8 th and 9 th Streets (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$668,710
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$173,892
Apportionment Year		Fiscal Year Cost	\$173,892
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Within the boundaries of the San Angelo Coliseum grounds (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$173,892
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Downtown YMCA & City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Downtown YMCA Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$66,758
Apportionment Year		Fiscal Year Cost	\$66,758
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: West Concho Avenue at Randolph Avenue to West Concho at Koenigheim Avenue (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$66,758
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Rio Concho Sports Complex Transit	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$96,046
Apportionment Year		Fiscal Year Cost	\$96,046
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Portions of South Bell at Rio Concho Drive (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$96,046
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Baptist Memorial Retirement Center & City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Baptist Memorial Retirement Center Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$273,125
Apportionment Year		Fiscal Year Cost	\$273,125
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Main Street at Park Circle to Cosmos Drive (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$273,125
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	San Angelo Coliseum and Fairgrounds Residential Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$132,451
Apportionment Year		Fiscal Year Cost	\$132,451
Project Phase			

Brief Project Description	San Angelo Livable Communities Initiative: Portions of E 43 rd at Coliseum Drive and portions of Odessa, Cuero, and Greenville at E 42 nd ; portions of E 43 rd to Greenville and portions of Cuero and Greenville at E 43 rd (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$132,451
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	Concho River Pedestrian/Transit Access Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$453,606
Apportionment Year		Fiscal Year Cost	\$453,606
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Chadbourne and Oakes Streets at Concho River Park to Twohig Avenue (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$453,606
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo & Tom Green County	Federal Funding Category	Section 5309 LONP
MPO Project Information	Hemphill Wells Building Library Renovation Pedestrian/Transit Improvements	Federal (FTA) Funds	\$0
		State Funds from TxDOT	\$0
		Other Funds	\$265,826
Apportionment Year		Fiscal Year Cost	\$265,826
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Portions of Beauregard at Randolph Street and portions of Irving Avenue at E Harris Avenue; Portions of Beauregard to Chadbourne and portions of Irving Street to E Twohig Street (FTA Letter of No Prejudice 2007) Request Pending	Total Project Cost	\$265,826
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	

General Project Information		Funding Information (YOE)	
Project Sponsor	City of San Angelo	Federal Funding Category	Section 5309 LONP
MPO Project Information	North Chadbourne Corridor Pedestrian/Transit Access Improvement Plan	Federal (FTA) Funds	\$4,661,602
		State Funds from TxDOT	\$0
		Other Funds	\$1,165,401
Apportionment Year		Fiscal Year Cost	\$5,827,003
Project Phase			
Brief Project Description	San Angelo Livable Communities Initiative: Corridor area along North Chadbourne Street from 9th Street to 30th Street and extending one block east and west (FTA Letter of No Prejudice 2009) Request Pending	Total Project Cost	\$5,827,003
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2011 – YEAR OF EXPENDITURE COST – TRANSIT			\$10,041,200

FY 2012 TRANSIT PROJECT LISTING			
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014			
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS			
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2011	Fiscal Year Cost	\$1,356,520
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$1,356,520
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2011	Fiscal Year Cost	\$469,790
Project Phase			
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Total Project Cost	\$469,790
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2011	Fiscal Year Cost	\$142,945
Project Phase			

Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Total Project Cost	\$142,945
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2011	Fiscal Year Cost	\$13,750
Project Phase			
Brief Project Description	Security Expenditures, GPS	Total Project Cost	\$13,750
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2011	Fiscal Year Cost	\$100,778
Project Phase			
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Total Project Cost	\$100,778
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2012 – YEAR OF EXPENDITURE COST – TRANSIT			\$2,083,783

FY 2013 TRANSIT PROJECT LISTING			
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014			
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS			
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2012	Fiscal Year Cost	\$1,356,520
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$1,356,520
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2012	Fiscal Year Cost	\$469,790
Project Phase			
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Total Project Cost	\$469,790
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2012	Fiscal Year Cost	\$142,945
Project Phase			

Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Total Project Cost	\$142,945
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2012	Fiscal Year Cost	\$13,750
Project Phase			
Brief Project Description	Security Expenditures, GPS	Total Project Cost	\$13,750
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2012	Fiscal Year Cost	\$100,778
Project Phase			
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Total Project Cost	\$100,778
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2013 – YEAR OF EXPENDITURE COST – TRANSIT			\$2,083,783

FY 2014 TRANSIT PROJECT LISTING			
SAN ANGELO METROPOLITAN PLANNING ORGANIZATION			
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014			
TOTAL PROJECT/YEAR OF EXPENDITURE COSTS			
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$678,260
		State Funds from TxDOT	\$266,188
		Other Funds	\$412,072
Apportionment Year	2013	Fiscal Year Cost	\$1,356,520
Project Phase			
Brief Project Description	Operating Assistance	Total Project Cost	\$1,356,520
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$375,832
		State Funds from TxDOT	\$0
		Other Funds	\$93,958
Apportionment Year	2013	Fiscal Year Cost	\$469,790
Project Phase			
Brief Project Description	Preventative Maintenance- \$311,025 Non Fixed Route ADA - \$158,765	Total Project Cost	\$469,790
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$114,356
		State Funds from TxDOT	\$0
		Other Funds	\$28,589
Apportionment Year	2013	Fiscal Year Cost	\$142,945
Project Phase			

Brief Project Description	Lease Yards and Shop-\$120,000; Lease Administrative Facilities-\$22,945	Total Project Cost	\$142,945
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$11,000
		State Funds from TxDOT	\$0
		Other Funds	\$2,750
Apportionment Year	2013	Fiscal Year Cost	\$13,750
Project Phase			
Brief Project Description	Security Expenditures, GPS	Total Project Cost	\$13,750
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
General Project Information		Funding Information (YOE)	
Project Sponsor	Concho Valley Transit District	Federal Funding Category	Section 5307
MPO Project Information		Federal (FTA) Funds	\$80,622
		State Funds from TxDOT	\$0
		Other Funds	\$20,156
Apportionment Year	2013	Fiscal Year Cost	\$100,778
Project Phase			
Brief Project Description	Metropolitan Planning: Program Support Administration-\$20,000 Short Range Planning-\$80,778	Total Project Cost	\$100,778
		Trans. Dev. Credits Requested	\$0
Section 5309 ID Number		Trans. Dev. Credits Awarded	\$0
Amendment Date & Action		(Date & Amount)	
FY 2014 – YEAR OF EXPENDITURE COST – TRANSIT			\$2,083,783

MPO FINANCIAL SUMMARIES

San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary - Year of Expenditure Costs
 2011 - 2014 STIP

Current as of June 25, 2010

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$3,685,738.72	\$3,728,141.00	\$0	\$0	\$0	\$0	\$3,685,738.72	\$3,728,141.00
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
7	Metropolitan Mobility & Rehab	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$6,275,717.28	\$6,259,219.00	\$0	\$0	\$0	\$0	\$6,275,717.28	\$6,259,219.00
11	District Discretionary	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0.00	\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$0	\$0	\$9,961,456.00	\$9,987,360.00	\$0	\$0	\$0	\$0	\$9,961,456.00	\$9,987,360.00

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	7,969,164.80	\$0	\$0	\$7,969,164.80
State	\$0	1,992,291.20	\$0	\$0	\$1,992,291.20
Local Contributions	\$0	0.00	\$0	\$0	\$0.00
Prop 12	\$0	0.00	\$0	\$0	\$0.00
Prop 14	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Other (Insert Entity Name)	\$0	0.00	\$0	\$0	\$0.00
Total	\$0	9,961,456.00	\$0	\$0	\$9,961,456.00

San Angelo Metropolitan Planning Organization
 FY 2011 - 2014 Transportation Improvement Program
 Highway Financial Summary Grouped CSJ - Year of Expenditure Costs
 2011 - 2014 STIP (For information purposes only)

Current as of June 25, 2010

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total
		Programmed	Programmed	Programmed	Programmed	Programmed	Programmed	Programmed	Programmed	
1	Preventive Maintenance and Rehabilitation	\$1,079,895.00	\$4,534,236.00	\$0	\$0	\$0	\$0	\$5,663,589.00	\$11,266,930.00	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$242,277.00	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,277.00
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$2,580,000.00	\$1,375,568.00	\$1,687,296.00	\$2,224,645.00	\$8,565,509.00	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$3,901,372.00	\$5,897,804.00	\$1,687,296.00	\$8,588,234.00	\$20,074,706.00	\$0	\$0	\$0	\$0

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$1,121,097.60	\$4,718,263.20	\$1,349,856.80	\$6,870,587.20	\$16,059,764.80
State	\$780,274.40	\$1,179,560.80	\$337,459.20	\$1,717,646.80	\$4,014,941.20
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$3,901,372.00	\$5,897,804.00	\$1,687,296.00	\$8,588,234.00	\$20,074,706.00

Transit Financial Summary
San Angelo Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program

Current as of June 25, 2010

	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program									
1	Sec. 5307 - Urbanized Formula >200K					0			0
2	Sec. 5307 - Urbanized Formula <200K	1,260,070	\$823,713	2,083,783	1,260,070	823,713	1,260,070	823,713	2,083,783
3	Sec. 5309 - Discretionary	4,661,602	3,255,815	7,957,417					0
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0					0
5	Sec. 5311 - Nonurbanized Formula			0					0
6	Sec. 5316 - JARC >200K			0					0
7	Sec. 5316 - JARC <200K			0					0
8	Sec. 5316 - JARC Nonurbanized			0					0
9	Sec. 5317 - New Freedom >200K			0					0
10	Sec. 5317 - New Freedom <200K			0					0
11	Sec. 5317 - New Freedom Nonurbanized			0					0
12	Other FTA			0					0
13	Regionally Significant or Other			0					0
Total Funds		\$5,921,672	\$4,119,528	\$10,041,200	\$1,260,070	\$823,713	\$1,260,070	\$823,713	\$2,083,783
Transportation Development Credits									
Requested									
Awarded									
				\$0					\$0
				\$0					\$0

All Figures in Year of Expenditure (YOE) Dollars

	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
Transit Program						
1	Sec. 5307 - Urbanized Formula >200K					0
2	Sec. 5307 - Urbanized Formula <200K	1,260,070	823,713	2,083,783	5,040,280	3,294,852
3	Sec. 5309 - Discretionary			0	4,661,602	3,255,815
4	Sec. 5310 - Elderly & Individuals w/Disabilities			0		0
5	Sec. 5311 - Nonurbanized Formula			0		0
6	Sec. 5316 - JARC >200K			0		0
7	Sec. 5316 - JARC <200K			0		0
8	Sec. 5316 - JARC Nonurbanized			0		0
9	Sec. 5317 - New Freedom >200K			0		0
10	Sec. 5317 - New Freedom <200K			0		0
11	Sec. 5317 - New Freedom Nonurbanized			0		0
12	Other FTA			0		0
13	Regionally Significant or Other			0		0
Total Funds		\$1,260,070	\$823,713	\$2,083,783	\$9,701,882	\$6,590,667
Transportation Development Credits						
Requested						
Awarded						
				\$0		\$0
				\$0		\$0

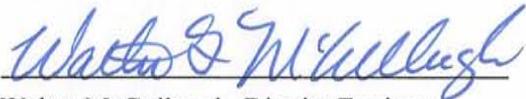
MPO SELF-CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with 23 CFR 450.334, the TEXAS DEPARTMENT OF TRANSPORTATION, and the SAN ANGELO METROPOLITAN PLANNING ORGANIZATION for the San Angelo urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements including:

1. 23 U.S.C. 134, 49 U.S.C. 5303 and 23 C.F.R. 450.334;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1 and 49 C.F.R. part 21);
3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 C.F.R. part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded planning projects;
5. 23 C.F.R. part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C.12101 et seq.) and 49 C.F.R. parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. part 27 regarding discrimination against individuals with disabilities.

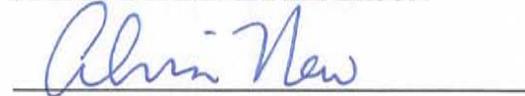
TEXAS DEPARTMENT
OF TRANSPORTATION
SAN ANGELO DISTRICT



Walter McCullough, District Engineer

June 10, 2010
Date

SAN ANGELO METROPOLITAN
PLANNING ORGANIZATION
POLICY BOARD CHAIRPERSON



Mayor Alvin New, Chairperson

10 June 2010
Date

Witness these signatures for the MPO meeting on the 10th day of June 2010.

ACRONYMS

ACRONYMS USED IN THE TIP

ACP	Asphalt-Concrete-Pavement
ADA	Americans with Disabilities Act
ARRA	American Recovery and Reinvestment Act
BU	Business
C	Construction
CAC	Citizen Advisory Committee
CAT	Category
CMAQ	Congestion and Mitigation Air Quality
CSJ	Control Section Job Number
E	Engineering
FHWA	Federal Highway Administration
FM	Farm to Market
FTA	Federal Transit Administration
JARC	Job Access Reverse Commute
LCL	Local
MPO	Metropolitan Planning Organization
MTP	Metropolitan Transportation Plan
NHS	National Highway System
PPP	Public Participation Plan
PROJ ID	Project identification number
ROW	Right of Way
RM	Ranch to Market
RVN	Revision Date
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users
SAMPO	San Angelo Metropolitan Planning Organization
STP	Surface Transportation Program
STS	Specialized Transportation System
T	Transfer
TEA-21	Transportation Equity Act for the Twenty-First Century
TDC	Transportation Development Credit
TIP	Transportation Improvement Program
TxDOT	Texas Department of Transportation
UPWP	Unified Planning Work Program

HISTORY OF AMENDMENTS/REVISIONS

**SAN ANGELO MPO
TRANSPORTATION IMPROVEMENT PROGRAM (TIP) 2011-2014
HISTORY OF AMENDMENTS/REVISIONS**

Approval of projects for inclusion in the Draft FY 2011-2014 TIP for the San Angelo MPO –
May 13, 2010

Approval of the Final FY 2011-2014 TIP (UPWP) for the San Angelo MPO – June 10, 2010



The City of

San Angelo, Texas

P.O. Box 1751 • Zip 76902

**NOTICE OF A PUBLIC MEETING
AN AGENDA OF A REGULAR MEETING OF THE POLICY BOARD
FOR THE SAN ANGELO METROPOLITAN PLANNING ORGANIZATION
Thursday, June 10, 2010 at 10:00 a.m.
McNease Convention Center, Council Chambers
500 Rio Concho Drive**

The meeting room is accessible to people with disabilities. If any assistance is needed to observe or comment, please notify the MPO at 481-2800 in advance of the meeting. All matters listed on the agenda are subject to individual discussion and action by the Metropolitan Planning Organization.

- I. Call to Order.
- II. Pledge
"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."
- III. Public Comment.
- IV. Consideration of Approval of the Minutes for the May 13, 2010 MPO Policy Board Meeting.

PUBLIC HEARING AND COMMENT

- V. Discussion and Consideration of Approval of the FY 2011-2014 Transportation Improvement Program. *(Staff)*
- VI. Discussion and Consideration of Approval of the Update to the FY 2010-2011 Unified Planning Work Program (UPWP) and Authorizing the Chairman to execute related documents. *(Staff)*
- VII. MPO Staff Report:
 - Access Management Update
 - Travel Demand Model Update
 - MPO's Operations Report
 - Veterans' Memorial Bridge
- VIII. Discussion and Review of Transportation Projects and any action in connection thereto:
 - Loop 306 at F.M. 388 *(TxDOT)*
 - Safe Routes to School FY 2007 Projects *(TxDOT)*
 - American Recovery and Reinvestment Projects Update
 - South Orient/Texas Pacifico Railroad Project *(TxDOT)*
 - Lone Wolf Historic Bridge *(TxDOT)*
 - BU 67-H (Sherwood Way) *(TxDOT)*
 - RM 853 (Arden Road) *(TxDOT)*

- US 67 (Houston Harte) (*TxDOT*)
 - Avenue N at College Hills Intersection (*City Staff*)
 - City of San Angelo Construction Report (*City Staff*)
 - North Chadbourne Streetscape Project (*City Staff*)
 - Airport Update (*City Staff*)
 - Public Transit Update (*CVTD*)
 - Multi-Modal Terminal
- IX.** Announcements and/or Suggestions of Future Agenda Items:
- Pedestrian Master Plan
 - Wayfinding Committee Update
 - Thoroughfare Plan Update
 - Multimodal Freight
 - MPO Organizational Structure
- X.** Adjournment of Policy Board meeting.

Notice of this meeting was posted in accordance with Title 5, Texas Government Code, Chapter 551, Friday, May 28, 2010 by 5:00 P.M.

E'Lisa Smetana, MPO Director

PROOF OF PUBLICATION


Standard Times

PO BOX 5111 SAN ANGELO, TX 76902 325-653-1221

STATE OF TEXAS
COUNTY OF TOM GREEN

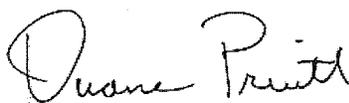
On this 10th day of May 2010 personally
appeared before me the undersigned, a Notary Public
in and for said county and state,

DUANE PRUITT – CONTROLLER
Of the **SAN ANGELO STANDARD-TIMES**

A daily newspaper published at SAN ANGELO,
County of TOM GREEN, State of TEXAS, who, being
by me duly sworn, states that the attached advertisement,
a true copy of which is hereto annexed, was published in
said newspaper in its issues thereof the following dates:

9th day (s) of May, 2010

Subscribed and sworn to before me this
10th day of May, 2010.

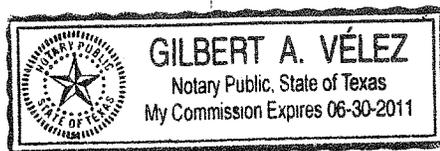




Gilbert Velez

My Commission Expires 06-30-2011

Ad # 106305



RECEIVED

MAY 14 2010

NOTICE OF Public Meetings

The Texas Department of Transportation (TxDOT) will conduct public meetings for the purpose of soliciting public input concerning project selection for the Statewide Transportation Improvement Plan and for the purpose of disseminating information about the Unified Transportation Program and the Transportation Improvement Plan.

Projects within the 15 county area of the San Angelo District will be considered. TxDOT officials will be on hand to present, discuss, and solicit comments concerning the draft Transportation Improvement Plan for the fiscal years 2011 - 2014. The San Angelo District is composed of the following counties: Coke, Concho, Crockett, Edwards, Glasscock, Irion, Kimble, Menard, Reagan, Real, Runnels, Schleicher, Sterling, Sutton, and Tom Green.

Meetings will be held at the following locations and times:

San Angelo, Texas - Concho Valley Regional Conference and Training Center, 2801 W. Loop 306, Suite A, 76904, Wednesday, June 9, 2010, at 2:00 pm. This meeting will be held as one of the agenda items during the monthly Concho Valley Council of Governments Executive Committee Meeting.

San Angelo, Texas - McNease Convention Center, 500 Rio Concho Drive, 76903, Thursday, June 10, 2010, at 10:30 am or immediately following the conclusion of the San Angelo Metropolitan Planning Organization Meeting.

The meeting on June 10, 2010 will be held in conjunction with the San Angelo Metropolitan Planning Organization (SAMPO) to solicit public input for the Transportation Improvement Plan within the San Angelo Metropolitan Area Boundaries. The Texas Department of Transportation will solicit public input for projects outside the Metropolitan Area Boundaries at both meetings.

Written comments will be accepted through June 10, 2010. Comments concerning projects outside the San Angelo Metropolitan Planning Organization boundary should be addressed to:

Walter G. McCullough, P.E.
District Engineer

Texas Department of Transportation
4502 Knickerbocker Rd
San Angelo, Texas 76904

For questions please contact the Texas Department of Transportation at (325) 944-1501.

Written comments concerning projects inside the San Angelo Metropolitan Planning Organization boundary should be addressed to:

Elisa Smetana
MPO Director
City of San Angelo
PO Box 1751

San Angelo, Texas 76902

For questions, comments, or to review the list of projects please contact the San Angelo MPO by email at transportation@sanangelo-texas.us, or by phone (325) 481-2800, or visit our website at www.sanangelompo.org.

All interested citizens are invited to attend and participate in these meetings. Persons attending the meetings who have special communication or accommodation needs are encouraged to contact the District Public Information Officer at (325) 944-1501. Requests should be made no later than three days prior to the meeting.

TxDOT will make every reasonable effort to accommodate these needs.

Notice of Public Meetings

The Texas Department of Transportation (TxDOT) will conduct public meetings for the purpose of soliciting public input concerning project selection for the Statewide Transportation Improvement Plan and for the purpose of disseminating information about the Unified Transportation Program and the Transportation Improvement Plan.

Projects within the 15 county area of the San Angelo District will be considered. TxDOT officials will be on hand to present, discuss, and solicit comments concerning the draft Transportation Improvement Plan for the fiscal years 2011 – 2014. The San Angelo District is composed of the following counties: Coke, Concho, Crockett, Edwards, Glasscock, Irion, Kimble, Menard, Reagan, Real, Runnels, Schleicher, Sterling, Sutton, and Tom Green.

Meetings will be held at the following locations and times:

San Angelo, Texas – Concho Valley Regional Conference and Training Center, 2801 W. Loop 306, Suite A., 76904, Wednesday, June 9, 2010, at 2:00 pm. This meeting will be held as one of the agenda items during the monthly Concho Valley Council of Governments Executive Committee Meeting.

San Angelo, Texas – McNease Convention Center, 500 Rio Concho Drive, 76903, Thursday, June 10, 2010, at 10:30 am or immediately following the conclusion of the San Angelo Metropolitan Planning Organization Meeting.

The meeting on June 10, 2010 will be held in conjunction with the San Angelo Metropolitan Planning Organization (SAMPO) to solicit public input for the Transportation Improvement Plan within the San Angelo Metropolitan Area Boundaries. The Texas Department of Transportation will solicit public input for projects outside the Metropolitan Area Boundaries at both meetings.

Written comments will be accepted through June 10, 2010. Comments concerning projects outside the San Angelo Metropolitan Planning Organization boundary should be addressed to:

Walter G. McCullough, P.E.
District Engineer
Texas Department of Transportation
4502 Knickerbocker Rd
San Angelo, Texas 76904

For questions please contact the Texas Department of Transportation at (325) 944-1501. Written comments concerning projects inside the San Angelo Metropolitan Planning Organization boundary should be addressed to:

E'lisa Smetana
MPO Director
City of San Angelo
PO Box 1751
San Angelo, Texas 76902

For questions, comments, or to review the list of projects please contact the San Angelo MPO by email at transportation@sanangelotexas.us , or by phone (325) 481-2800, or visit our website at www.sanangelompo.org .

All interested citizens are invited to attend and participate in these meetings. Persons attending the meetings who have special communication or accommodation needs are encouraged to contact the District Public Information Officer at (325) 944-1501.

Requests should be made no later than three days prior to the meeting.

TxDOT will make every reasonable effort to accommodate these needs.



Texas Department of Transportation

4502 KNICKERBOCKER ROAD • SAN ANGELO, TEXAS 76904 • (325) 944-1501

May 25, 2010

Harold Dominguez
City Manager
P.O. Box 1751
San Angelo, TX 76902

Dear Mr. Dominguez:

We are currently in the process of developing the San Angelo District's Transportation Improvement Program for fiscal years 2011 through 2014. This document establishes the Department's letting schedule and associated funding commitments for projects which best address the needs of this District, the communities it serves, and those of the State. The San Angelo District is composed of the following counties: Coke, Concho, Crockett, Edwards, Glasscock, Irion, Kimble, Menard, Reagan, Real, Runnels, Schleicher, Sterling, Sutton, and Tom Green.

Public input supplies essential information necessary to define and prioritize our activities. We have scheduled the following public meetings to present our proposed Transportation Improvement Program and solicit such input:

San Angelo, Texas – Concho Valley Regional Conference and Training Center, 2801 W. Loop 306, Suite A., 76904, Wednesday, June 9, 2010, at 2:00 pm. This meeting will be held as one of the agenda items during the monthly Concho Valley Council of Governments Executive Committee Meeting.

San Angelo, Texas – McNease Convention Center, 500 Rio Concho Drive, 76903, Thursday, June 10, 2010, at 10:30 am or immediately following the conclusion of the San Angelo Metropolitan Planning Organization Meeting. This meeting will be held in conjunction with the San Angelo Metropolitan Planning Organization (SAMPO) to solicit public input for the Transportation Improvement Plan within the San Angelo Metropolitan Area Boundaries. The Texas Department of Transportation will solicit public input for rural projects at both meetings.

You are invited to attend the meeting that best fits your schedule. Please inform your staff and constituents of this opportunity and encourage them to participate in this process.

We look forward to the opportunity to discuss the 2011 – 2014 Transportation Improvement Program with you. Please call me at (325) 947-9265 if you have any questions or comments on this process.

Sincerely,

John R. DeWitt, Jr., P.E.
Director, Transportation
Planning & Development
San Angelo District

THE TEXAS PLAN

REDUCE CONGESTION • ENHANCE SAFETY • EXPAND ECONOMIC OPPORTUNITY • IMPROVE AIR QUALITY
INCREASE THE VALUE OF OUR TRANSPORTATION ASSETS

An Equal Opportunity Employer



MEMORANDUM

TO: Jim Randall, P.E.
Director, Transportation Planning and
Programming Division
Attn.: Lori Morel

FROM: Walter G. McCullough, P.E. *Walter G. McCullough*
District Engineer
San Angelo District

SUBJECT: San Angelo District
MPO Transportation Improvement Program
FY 2011-2014

DATE: June 29, 2010

Please find attached the following:

- 1) Copy of the San Angelo Metropolitan Planning Organization Transportation Improvement Program – FY 2011 – FY 2014
- 2) Copy of the San Angelo District Rural Transportation Improvement Program – FY 2011 – FY 2014
- 3) Associated financial summaries for both documents
- 4) Transit Transportation Improvement Program – FY 2011- FY 2014 & financial summary
- 5) Copy of public notice advertising our two public meetings and example of letter sent to all mayors, city managers, county judges, chambers of commerce and state elected officials informing them of these meetings. Public meetings were held on June 9 in conjunction with the Concho Valley Council of Governments Executive Board meeting and June 10 in conjunction with the San Angelo MPO Policy Board meeting.

Please contact me or John DeWitt at (325)944-1501 if you require further information. Thank you for your consideration of this matter.

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT SAN ANGELO DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	RUNNELS	7107-10-002	RL SO	C	OTHER	TXDOT	\$ 1,509,657
LIMITS FROM COLEMAN COUNTY LINE RRMP 21.5						REVISION DATE: 07/2010	
LIMITS TO: TOM GREEN COUNTY LINE RRMP 56.5						MPO PROJ NUM:	
PROJECT REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						FUNDING CAT(S): LC	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 73,973		\$ 1,509,657	LOCAL CONTR:	\$ C	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ C	\$ C	\$ C	\$ 1,509,657
CONST COST:	\$ 1,509,657						
CONST ENG:	\$ 75,483						
CONTING:	\$ 98,123						
IND COSTS:	\$ 141,455						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,898,695						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
7 - SAN ANGELO	TOM GREEN	7107-09-003	RL SO	C	OTHER	TXDOT	\$ 1,288,950
LIMITS FROM RUNNELS COUNTY LINE RRMP 56.8						REVISION DATE: 07/2010	
LIMITS TO: DOT CROSSING 18 771 H RRMP 721.52						MPO PROJ NUM:	
PROJECT REHAB RAILROAD BRIDGES, ROAD CROSSINGS, SWITCHES, AND RAIL						FUNDING CAT(S): 10,LC	
DESCR:						PROJECT HISTORY:	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 63,159		\$ 1,288,950	10-MISC:	\$ C	\$ 76,601	\$ C
ROW PURCHASE:	\$ C	LOCAL CONTR:		\$ C	\$ C	\$ C	\$ 1,212,349
CONST COST:	\$ 1,288,950	TOTAL:		\$ C	\$ 76,601	\$ C	\$ 1,288,950
CONST ENG:	\$ 64,448						
CONTING:	\$ 83,782						
IND COSTS:	\$ 120,775						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 1,621,112						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

San Angelo District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$76,601	\$76,601	\$0	\$0	\$0	\$0	\$0	\$0	\$76,601	\$76,601
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$2,722,006	\$2,722,006	\$0	\$0	\$0	\$0	\$0	\$0	\$2,722,006	\$2,722,006
	Total	\$2,798,607	\$2,798,607	\$0	\$0	\$0	\$0	\$0	\$0	\$2,798,607	\$2,798,607

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$76,601	\$0	\$0	\$0	\$76,601
Local Contributions	\$2,722,006	\$0	\$0	\$0	\$2,722,006
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$2,798,607	\$0	\$0	\$0	\$2,798,607