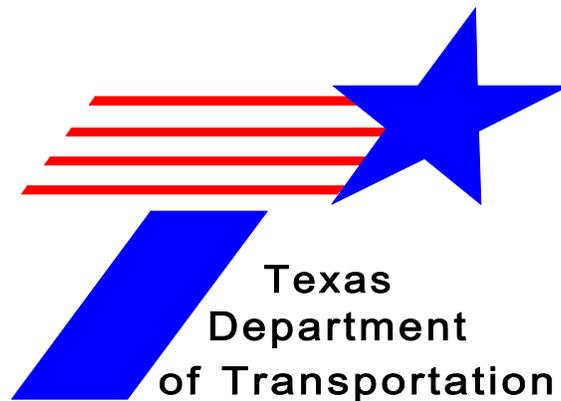


FY 2011-2014

STIP

STATEWIDE TRANSPORTATION
IMPROVEMENT PROGRAM



HIGHWAY

WACO DISTRICT

FY 2011 - 2014 TIP

June 29, 2010

Edward Kabobel
Texas Department of Transportation
100 South Loop Dr
Waco, TX 76704-2858

Dear Mr. Kabobel:

At the Policy Board Meeting of the Waco Metropolitan Planning Organization, held on June 29, 2010, the board voted unanimously to adopt the 2011 - 2014 Transportation Improvement Program. Please find enclosed six (6) original copies and one CD-ROM.

Please forward this action by the Policy Board for final approval. If you have any questions please call me at 750-5666.

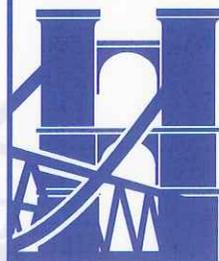
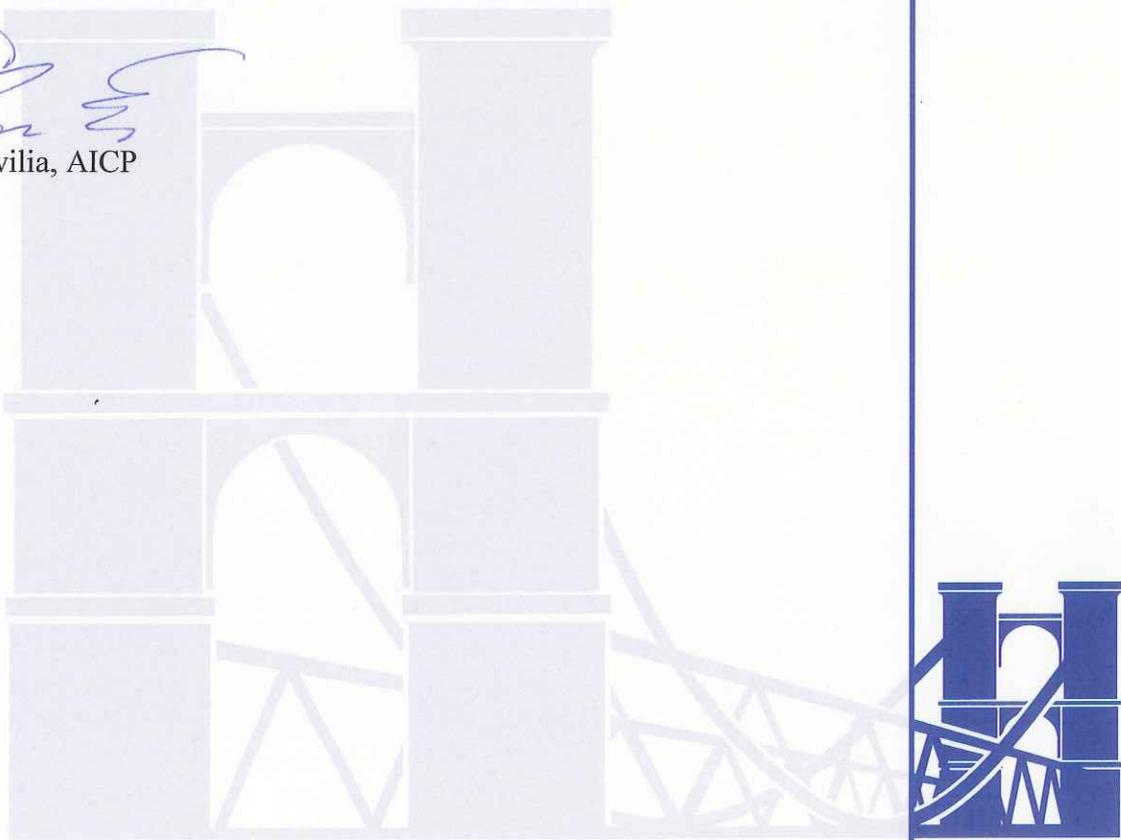
Sincerely,



Christopher Evilia, AICP
Director

enclosures

City of Bellmead
City of Beverly Hills
City of Bruceville-Eddy
City of Crawford
City of Gholson
City of Hallsburg
City of Hewitt
City of Lacy-Lakeview
City of Leroy
City of Lorena
City of Mart
City of McGregor
City of Moody
City of Riesel
City of Robinson
City of Ross
City of Waco
City of West
City of Woodway
McLennan County
Heart of Texas Council of Governments
Texas Department of Transportation
Federal Highway Administration
Federal Transit Administration



**WACO
METROPOLITAN
PLANNING
ORGANIZATION**

P.O. Box 2570
Waco, Texas 76702-2570
254-750-5650
254-750-1605 FAX
mpo@ci.waco.tx.us
www.waco-texas.com/mpo.htm



The Transportation Improvement Program

Waco Urbanized Area For Fiscal Years 2011 Through 2014

Adopted by the Waco MPO Policy Board - June 29, 2010

Prepared by the Waco Metropolitan Planning Organization in Cooperation with the Federal Highway Administration, Federal Transit Administration and the Texas Department of Transportation

Section 1: Introduction

1.1 Background

Transportation planning within the Waco Metropolitan Area is performed by the City of Waco, which in 1974 was designated as the Metropolitan Planning Organization by the Governor of Texas. This designation was in response to federal law which requires a cooperative, comprehensive, and continuing planning process for all federal transportation programs. This process requires input and acceptance from local governments within urbanized areas greater than 50,000 persons. The Waco Metropolitan Planning Organization (MPO) was created to meet these federal requirements for the Waco Urbanized Area.

The MPO Staff organizes, researches, and coordinates the activities between the Texas Department of Transportation (TxDOT) and the Waco MPO Policy Board. The MPO Policy Board consists of 20 members who represent each government with populations greater than 5,000 or are home rule cities within the metropolitan area, three small cities representatives, and the Waco District Engineer of TxDOT. The Policy Board is the decision making component of the MPO and functions as the governing body for the MPO. Their duties include adopting policy and amending plans, including the Transportation Improvement Program (TIP). The Policy Board receives technical assistance from a Technical Committee comprised of engineering, planning, and other technical professionals from local governments, transit agencies, TxDOT, MPO Staff, and other transportation interests.

1.2 Purpose

The Transportation Improvement Program (TIP) is a construction and transit programming plan which outlines the transportation projects to begin construction or be implemented during the next 4 years. The TIP is designed to program projects which were identified as the top priorities within Connections 2035: The Waco Metropolitan Transportation Plan. Once programmed into the TIP, these projects automatically become part of the Texas State Transportation Improvement Program (STIP).

1.3 Definition of Area

Midway between Dallas and Austin, Waco is centrally located within the region referred to as the "Heart of Texas". The MPO Study Area encompasses all portions of McLennan County and includes the communities of Waco, Bellmead, Beverly Hills, Bruceville-Eddy, Crawford, Gholson, Hewitt, Lacy-Lakeview, Leroy, Lorena, Mart, McGregor, Moody, Riesel, Robinson, Ross, West and Woodway as well as small portions of Golinda. The 2005 population of the MPO Study Area is estimated at 224, 668 which is 5.2% greater than that measured by the Census Bureau in 2000. Map 1.1 shows the MPO Study Area and member communities.

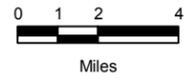
1.4 Project Selection Process

Project selection begins with development of the Waco Metropolitan Transportation Plan (MTP) and transit route studies. Highway projects are evaluated within the MTP based on existing and future congestion, traffic impacts of the proposed improvements, benefits to the metropolitan area, cost, and safety considerations. Highway projects are prioritized within the MTP based on these results, the MPO Policy Board considerations, and the fiscal constraint identified within the plan. These priorities determine which highway projects may proceed with respect to environmental and engineering studies and right of way acquisition, if necessary. Highway projects are then proposed for inclusion within the TIP based on the completion of these studies, the acquisition of the necessary right of way, and a commitment of necessary funds.

Transit projects generally include all federal operating funds allocated to Waco Transit during the 4-year scope of the TIP. In addition, all capital purchases are included, based on need and a commitment of necessary funds. These include purchases by Waco Transit and the FTA Section 5310 providers (elderly and disabled program) within the Waco Urbanized Area. Other transit projects are evaluated within a separate transit route study, the results of which are incorporated into the MTP. Similar to highway projects, these projects are proposed for inclusion based on the completion of necessary studies and the availability of necessary funds.

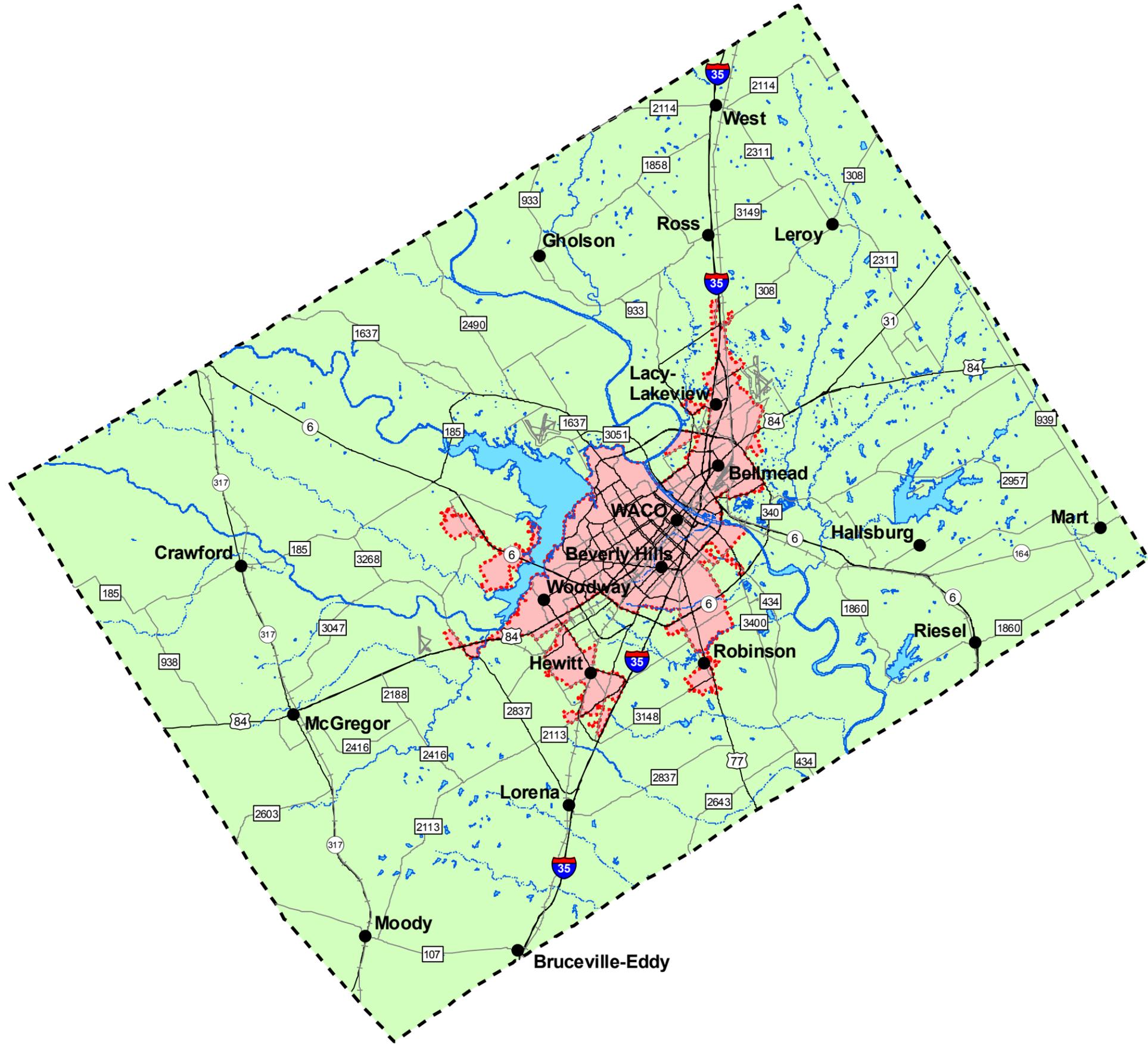
Priority within the TIP is determined by the year in which the project is programmed. Projects programmed for FY 2011 are considered to be the highest priority and may be implemented as soon as plans are complete and funds are available. Projects programmed for FY 2012 are considered a secondary priority and projects programmed for FY 2013 and 2014 are considered a tertiary priority.

-  Waco Metropolitan Area
-  Waco Urbanized Area



May, 2010

Waco Urbanized & Metropolitan Areas



1.5 Public Involvement Process

A list of candidate projects was developed by the MPO Staff, with the assistance of the Waco District of the Texas Department of Transportation, Waco Transit, member governments, and other local transportation providers. Candidate projects are those for which a commitment of funds has been made to conduct the following work during the TIP timeframe: engineering studies, right of way acquisition, construction or project implementation. From this list, the draft TIP was developed and presented to the MPO Technical Committee on June 8, 2010 for their review and recommendations.

A formal public comment period on the TIP was opened on May 14, 2010 and closed on June 28, 2010. The draft TIP was uploaded to the MPO website for public review and made available for viewing during the public comment period at locations identified within Appendix F. The public comment period was advertised in accordance to the MPO public participation plan. The draft TIP was then presented at three public meetings for the purpose of obtaining public input. The first hearing was held at the Hewitt Community Center on June 14, 2010 at 6:30 PM. The second meeting was held at the Waco Transit administrative offices on June 15, 2010 at 6:30 PM. The third meeting was held at the City of Waco / Dr. Mae Jackson Development Center on June 17, 2010 at 12:00 PM. All hearings were advertised in accordance to the MPO public participation plan. A press release was also provided to all members of the local media to announce the hearings at least one week in advance. Key transportation stakeholders were notified by mail of the hearings in addition to the meeting at which the Policy Board would consider adoption of the TIP. The information mentioned where the TIP may be viewed, when and where the public meetings would be held, the location and time of the MPO Policy Board meeting, and where comments may be sent if a person was unable to attend.

The MPO Policy Board was presented a draft TIP for adoption on June 29, 2010. The recommendations of the Technical Committee, as well as all public comments received were provided to the Policy Board prior to the meeting. A final public hearing was held immediately prior to the Policy Board meeting to provide a final opportunity to comment on the draft TIP. The Policy Board meeting agenda was posted at the Waco City Hall and the McLennan County Courthouse. This hearing was advertised in accordance to the MPO public participation plan.

1.6 Progress from the 2008 - 2011 TIP

Table 1.1 reviews the status of each project within the 2011 - 2012 TIP and subsequent amendments. Within the 'Phase' column, 'E' refers to Engineering, 'R' refers to right of way acquisition and 'C' refers to construction.

Table 1.1 - 2008 - 2011 TIP Project Status

CSJ Number	TIP ID	Project	Scope of Work	Phase	Year Programmed	Project Cost	Status
0049-01-072	S-037	SH 6 – FM 1860 in Riesel to 0.6 miles North of FM 1860	Construct frontage rds and interchange at FM 1860	C	FY 2008	\$14,664,000	Removed from both TIP and MTP due to financial constraints
0162-01-056	S-027	SH 31/US 84 to Hill County Line	Widen from two lane to four lane divided	C	FY 2008	\$39,000,000	Under Construction
0055-08-099	S-046	US 84 – Ritchie Rd to Harris Creek Rd	Widen to 4 lanes with frontage rds, construct grade separated interchange at FM 2837	E R C	E - FY 2009 R - FY 2010 C - FY 2011	E - \$960,734 R - \$13,100,000 C - \$19,606,820	Final public hearing anticipated during 2010, right of way and construction on hold due to financial constraints
0258-08-025	S-031	SH 6 – Spur 412 to Compton Rd	Widen to 4 lane freeway, construct grade separated interchange at FM 185	E	E - FY 2009	E - \$1,788,590	Removed from both TIP and MTP due to financial constraints
0258-09-111	S-035	SH 6 – IH-35 to US 77	Construct overpass & ramps at Old Robinson Rd, extend frontage rds to US 77	E	E - FY 2009	E - \$ 741,978	Engineering complete, construction on hold due to financial constraints
0909-22-158	LES-015	Memorial Dr – S Valley Mills Dr to S New Rd	Reconstruct existing rd and construct curb & gutter	E	FY 2009	\$350,000	Engineering anticipated to be complete in 2010, construction not included in TIP or MTP due to financial constraints.
0833-03-035	S-003	FM 1637 – FM 3051 to FM 2490	Widen to 4 lane urban minor arterial with raised median	E R	E – FY 2009 R – FY 2010	E - \$745,200 R - \$5,700,000	Final public hearing anticipated during 2010, right of way scheduled for FY 2014 and construction scheduled for FY 2015.
0833-03-036	S-003	FM 1637 – FM 2490 to FM 185	Widen to 4 lane urban minor arterial with raised median	E R	E – FY 2009 R – FY 2010	E - \$745,200 R - \$5,600,000	Final public hearing anticipated during 2010, right of way and construction on hold due to financial constraints
0014-08-071	S-022	IH-35 – Hill Co Line to FM 1858	Widen main lanes to 6, reconstruct frontage rds and ramps	E R C	E – FY 2009 R – FY 2010 C – FY 2011	E - \$3,702,000 R - \$8,940,000 C - \$75,545,000	Construction anticipated in April, 2011
0014-08-075	S-022	IH-35 – FM 1858 to Hilltop Rd	Widen main lanes to 6, reconstruct frontage rds and ramps	E R C	E – FY 2009 F – FY 2010 C – FY 2011	E - \$5,778,000 R - \$19,118,000 C - \$100,378,816	Construction anticipated in August, 2010
0014-09-080	S-022	IH-35 – Hilltop Rd to US Bus 77 near Elm Mott	Widen main lanes to 6, reconstruct frontage rds and ramps	E R C	E – FY 2009 R – FY 2010 C – FY 2011	E - \$2,651,000 R - \$11,831,000 C - \$54,101,000	Construction anticipated in August, 2010
0015-01-180	S-022	IH-35 – US Bus 77 near Elm Mott to North Loop 340	Reconstruct frontage rds and ramps	E R C	E – FY 2009 R – FY 2010 C – FY 2011	E - \$1,923,000 R - \$2,295,000 C - \$39,229,000	Construction anticipated in August, 2010
0015-01-171	S-022	IH-35 – North Loop 340 to SH 6 / South Loop 340	Widen main lanes from 6 to 8 lanes, extend frontage roads where discontinuous, reconstruct existing frontage roads and ramps	E R	E – FY 2009 R – FY 2010	E - \$13,032,000 R - \$48,398,000	Final public hearing anticipated in Fall, 2010, right of way and construction on hold due to financial constraints
0015-01-186	S-022	IH-35 – FM 2063 / FM 2113 to FM 2837 South	Widen main lanes to 6, reconstruct frontage rds and ramps	E R C	E – FY 2009 R – FY 2009 C – FY 2011	E - \$4,462,465 R - \$14,900,000 C - \$91,070,720	Construction anticipated in August, 2011
0015-01-187	S-022	IH-35 – FM 2837 South to Woodlawn Rd	Widen main lanes to 6, reconstruct frontage rds and ramps	E R C	E – FY 2009 R – FY 2010 C – FY 2011	E - \$2,677,000 R - \$7,018,000 C - \$47,028,292	Construction anticipated in August, 2011

Table 1.1 - 2008 - 2011 TIP Project Status (continued)

CSJ Number	TIP ID	Project	Scope of Work	Phase	Year Programmed	Project Cost	Status
0015-02-048	S-022	IH-35 – Woodlawn Rd to Falls Co Line	Widen main lanes to 6, reconstruct frontage rds and ramps	E R C	E – FY 2009 R – FY 2010 C – FY 2011	E - \$4,755,016 R - \$17,395,372 C - \$89,720,000	Construction anticipated in July, 2011
0015-21-010	S-018	FM 3476 – Texas Central Pkwy to FM 2063	Widen to 4 lane divided urban minor arterial	E C	E – FY 2009 C – FY 2010	E - \$900,000 C - \$3,700,000	Construction anticipated in Summer, 2010
2506-01-027	S-005	FM 1695 – Warren St to 0.9 miles North of FM 2113	Widen to 4 lane roadway with continuous left turn lane	C	C – FY 2010	C – \$3,516,807	Construction anticipated in Summer, 2010
None assigned	S-014	FM 2837 – IH-35 to Pilgrim Ln	Realign rd, construct RR grade separation over UP RR	E	FY 2010	\$335,000	Engineering anticipated to begin in 2011, right of way acquisition and construction not included in TIP or MTP due to financial constraints.
None assigned	S-015	FM 2837 – IH-35 to Bullhide Creek	Realign rd	E	FY 2010	\$386,000	Engineering anticipated to begin in 2011, right of way acquisition and construction not included in TIP or MTP due to financial constraints.
0909-22-150	L-022	Ritchie Rd – US 84 to Panther Way	Reconstruct road, realign to eliminate offsets at Panther Way & Chapel Rd, widen existing travel lanes to 12 ft and construct curb and gutter	C	FY 2009	\$1,700,000	Engineering anticipated to be complete in 2010, construction anticipated in 2011

1.7 Air Quality Issues

The Clean Air Act Amendments of 1990 requires all metropolitan areas to meet the National Ambient Air Quality Standards established by the Environmental Protection Agency (EPA) for numerous pollutants, including ozone, nitrous oxides, and particulate matter. Metropolitan areas that meet these standards are considered to be in attainment and are not required to establish control measures to improve air quality. At the time of adoption for the 2011-2014 TIP, the Waco Metropolitan Area was considered to be in attainment for all air pollutants by the EPA.

1.8 Americans with Disabilities Act (ADA)

All projects considered for funding include appropriate provisions for meeting the needs of those with any health limitations. Waco Transit is completely accessible according to the ADA Act and provides complimentary ADA paratransit service for all areas within 3/4 mile of the fixed route service. The ADA paratransit service is provided for those who cannot utilize the fixed route system due to a health limitation.

1.9 Compliance with Title VI of the Civil Rights Act

A primary goal of the Waco MPO is to ensure that the transportation needs of all people are met and that no one population group must endure a

disproportional share of the burdens in meeting those needs. In order to accomplish this goal, the Waco MPO performs an analysis of its plans and programs in order to assess the mobility of traditionally underrepresented groups and to provide an assessment of the impacts of proposed projects upon these groups.

Traditionally two people groups have been underrepresented within McLennan County, Blacks or African-Americans and Hispanics. These groups comprise 15.1% and 17.9% respectively of the population of McLennan County. For the purposes of analysis between benefits and burdens of proposed projects, the staff identified those census block groups with percentages of these respective people groups that were greater than the county average.

On average 18.0% of residents within McLennan County live below the census defined poverty level and 9.8% of residents have either a self care or mobility disability. Another 8.5% of occupied housing units within McLennan County do not have access to automobiles. The distribution of these three variables were used to determine the efficacy of efforts to provide travel mode alternatives to the automobile for people groups that have little access to automobiles. Similar to race and ethnicity, those census block groups that were greater than the averages for McLennan County were used for the analysis.

A complete analysis of underrepresented populations may be found within Section 3 of Connections 2035: The Waco Metropolitan Transportation Plan (MTP). Projects identified within this TIP are consistent with the evaluations and priorities identified within the MTP.

Section 2: Highway Projects

This section outlines those regionally significant highway projects to be programmed between fiscal years 2011 and 2014. Note that project identifiers correspond to IDs found within Connections 2035 – The Waco Metropolitan Transportation Plan.

Grouped Project CSJ Program

The State of Texas groups several types of projects into general categories that are fiscally constrained on a statewide basis. These categories generally cover preventative maintenance, rehabilitation, bridge replacements / rehabilitation and other miscellaneous projects that do not fit within a specific category. Expenditures within these categories are based upon need, which may arise suddenly due to acts of nature, crash damage, etc. Due to the nature of these types of projects, the Waco MPO will participate within the grouped CSJ program and as such the MPO Policy Board automatically approves individual projects within these categories for fiscal years 2008 through 2011.

Project C1

Project: Preventative Maintenance & Rehabilitation
Extent: MPO Study Area
MPO ID: S-PMR-S
TxDOT ID: 5000-00-952, 5000-00-957 & 5000-00-958
Funding Category: Preventative Maintenance & Rehabilitation (Category 1)

Project C2

Project: Safety Projects
Extent: MPO Study Area
MPO ID: S-STY-S
TxDOT ID: 5800-00-950
Funding Category: STP Safety (Category 8)

Project C3

Project: Bridge Replacement or Rehabilitation
Extent: MPO Study Area
MPO ID: S-BRI-S
TxDOT ID: 5000-00-953
Funding Category: Structures Replacement and Rehabilitation (Category 6)

Project C4

Project: Transportation Enhancements
Extent: MPO Study Area
MPO ID: BRW-1, BRW-2, BRW-3
TxDOT ID: 5000-00-955
Funding Category: STP Enhancements (Category 9)

Project C5

Project: Landscape Development
Extent: MPO Study Area
MPO ID: S-LDS-S
TxDOT ID: 5000-00-956
Funding Category: Landscaping (Category 10)

Engineering Phases

This section includes programming for the engineering phases of projects for which construction or right of way acquisition has been authorized during the 4 year timeframe of the TIP. The engineering phase also includes any necessary environmental assessments. For projects undergoing the engineering phase but with construction and right of way acquisition authorized beyond the 4 year timeframe of the TIP, please refer to Appendix D.

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	West	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	Hill County Line	YOE COST:	\$3,702,000
HIGHWAY NUM:	IH-35	LIMITS TO:	FM 1858		
CSJ:	0014-08-071	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$75,546,000					
Preliminary Engineering:	\$3,702,000					
Right of Way Acquisition:	\$8,940,000					
Bond Financing:	\$0					
Construction Engineering:	\$3,022,000					
Contingencies	\$4,533,000					
Indirect	\$3,256,000					
Other:	\$0					
Total:	\$98,999,000					
		4 - Statewide Mobility				
			\$0	\$3,702,000	\$0	\$0
			\$0	\$3,702,000	\$0	\$3,702,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	North Loop 340	YOE COST:	\$13,032,000
HIGHWAY NUM:	IH-35	LIMITS TO:	SH 6 / South Loop 340		
CSJ:	0015-01-171	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen main lanes from 6 to 8 lanes, reconstruct frontage rds and ramps, extend frontage roads				PROJECT HISTORY:
REMARKS:	Funded by minute order 111680: 1/29/2009				
CONTRACT CSJ:					
ANCESTORT CSJ:					
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$265,867,000					
Preliminary Engineering:	\$13,032,000					
Right of Way Acquisition:	\$48,398,000	Other - Prop 14	\$0	\$13,032,000	\$0	\$0 \$13,032,000
Bond Financing:	\$0	TOTAL	\$0	\$13,032,000	\$0	\$0 \$13,032,000
Construction Engineering:	\$10,636,700					
Contingencies	\$15,952,500					
Indirect	\$11,459,800					
Other:	\$0					
Total:	\$365,346,000					

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Lorena	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	Woodlawn Rd	YOE COST:	\$2,677,000
HIGHWAY NUM:	IH-35	LIMITS TO:	FM 2837 South		
CSJ:	0015-01-187	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

REMARKS: Funded by minute order 111680: 1/29/2009

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

PROJECT HISTORY:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					TOTAL
		FEDERAL	STATE	LOCAL	OTHER		
Construction:	\$54,633,000						
Preliminary Engineering:	\$2,677,000						
Right of Way Acquisition:	\$7,018,000	Other - Prop 14	\$0	\$2,677,000	\$0	\$0	\$2,677,000
Bond Financing:	\$0	TOTAL	\$0	\$2,677,000	\$0	\$0	\$2,677,000
Construction Engineering:	\$2,186,000						
Contingencies	\$3,278,000						
Indirect	\$2,355,000						
Other:	\$0						
Total:	\$72,147,000						

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Beverly Hills	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	South Valley Mills Dr	YOE COST:	\$350,000
HIGHWAY NUM:	Memorial Dr	LIMITS TO:	South New Rd		
CSJ:	0909-22-158	MPO PROJECT ID:	L-015		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	City of Beverly Hills		
DESCRIPTION:	Reconstruct existing road and construct curb & gutter				

PROJECT HISTORY:

REMARKS:

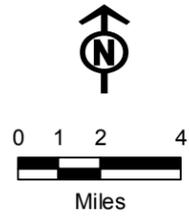
CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$3,000,000						
Preliminary Engineering:	\$350,000						
Right of Way Acquisition:	\$0		\$0	\$280,000	\$70,000	\$0	\$350,000
Bond Financing:	\$0		\$0	\$280,000	\$70,000	\$0	\$350,000
Construction Engineering:	\$120,000						
Contingencies	\$180,000						
Indirect	\$141,000						
Other:	\$0						
Total:	\$3,791,000						

10 - Misc
TOTAL
Local share provided by the City of Beverly Hills

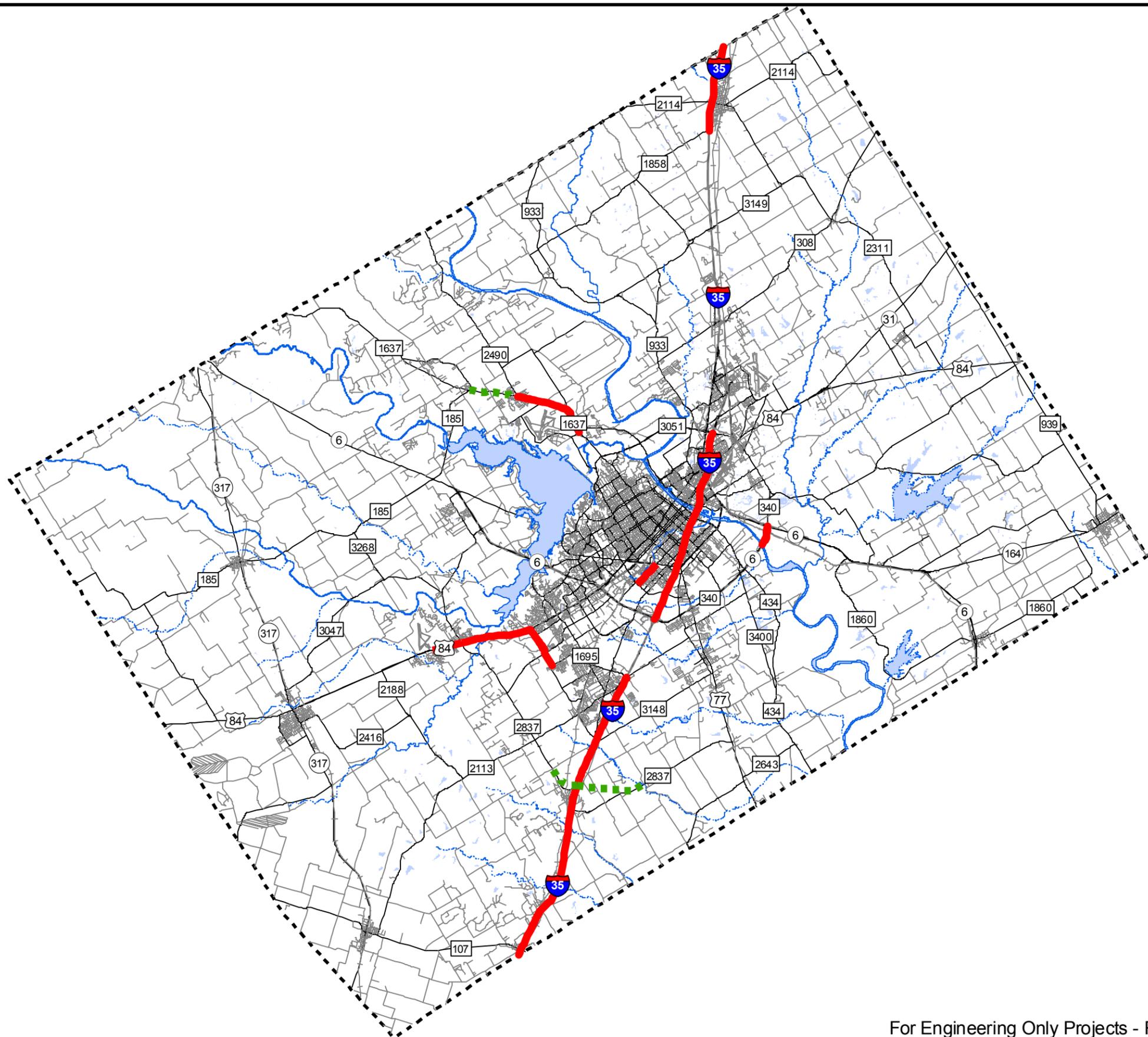
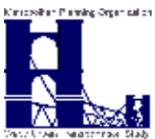
Programmed Year

-  FY 2011
-  Engineering Only



May, 2010

**Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Highway Preliminary Engineering**



For Engineering Only Projects - Refer to Appendix D

Right of Way Acquisition

This section includes programming for the acquisition of right of way for highway projects. Note, however, that not all projects will require right of way.

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	West	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	Hill County Line	YOE COST:	\$8,940,000
HIGHWAY NUM:	IH-35	LIMITS TO:	FM 1858		
CSJ:	0014-08-071	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way				PROJECT HISTORY:
REMARKS:	Funded by minute order 112036: 11/29/2009				
CONTRACT CSJ:					
ANCESTORT CSJ:					
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$75,546,000					
Preliminary Engineering:	\$3,702,000					
Right of Way Acquisition:	\$8,940,000					
Bond Financing:	\$0					
Construction Engineering:	\$3,022,000					
Contingencies	\$4,533,000					
Indirect	\$3,256,000					
Other:	\$0					
Total:	\$98,999,000					
		Other - Prop 12	\$0	\$8,940,000	\$0	\$0
		TOTAL	\$0	\$8,940,000	\$0	\$8,940,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	West	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	FM 1858	YOE COST:	\$22,018,155
HIGHWAY NUM:	IH-35	LIMITS TO:	Hilltop Rd		
CSJ:	0014-08-075	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$117,910,000					
Preliminary Engineering:	\$5,777,590					
Right of Way Acquisition:	\$22,018,155					
Bond Financing:	\$0					
Construction Engineering:	\$5,305,950					
Contingencies	\$8,253,700					
Indirect	\$5,081,921					
Other:	\$0					
Total:	\$164,347,316					
		4 - Statewide Mobility				
		\$17,614,524	\$4,403,631		\$0	\$22,018,155
		TOTAL				
		\$17,614,524	\$4,403,631		\$0	\$22,018,155

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	n/a	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	Hilltop Rd	YOE COST:	\$11,583,320
HIGHWAY NUM:	IH-35	LIMITS TO:	North US Bus 77		
CSJ:	0014-09-080	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$54,101,000					
Preliminary Engineering:	\$2,650,949					
Right of Way Acquisition:	\$11,583,320					
Bond Financing:	\$0					
Construction Engineering:	\$2,434,545					
Contingencies	\$3,787,070					
Indirect	\$2,331,753					
Other:	\$0					
Total:	\$76,888,637					
		4 - Statewide Mobility				
		\$9,266,656	\$2,316,664		\$0	\$11,583,320
		TOTAL				
		\$9,266,656	\$2,316,664		\$0	\$11,583,320

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Lacy-Lakeview	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	N US Bus 77	YOE COST:	\$2,809,473
HIGHWAY NUM:	IH-35	LIMITS TO:	North Loop 340		
CSJ:	0015-01-180	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Reconstruct frontage roads, reconfigure ramps and reconstruct interchange at Bus 77				PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$39,229,000					
Preliminary Engineering:	\$1,922,221					
Right of Way Acquisition:	\$2,809,473	4 - Statewide Mobility	\$2,247,578	\$561,895	\$0	\$0
Bond Financing:	\$0	TOTAL	\$2,247,578	\$561,895	\$0	\$0
Construction Engineering:	\$1,765,305					
Contingencies	\$2,746,030					
Indirect	\$1,690,769					
Other:	\$0					
Total:	\$50,162,798					

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	US 84	YOE COST:	\$200,000
HIGHWAY NUM:	Ritchie Rd	LIMITS TO:	Panther Way		
CSJ:	0909-22-150	MPO PROJECT ID:	L-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Widen to 4 lanes divided, construct curb & gutter				

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE						
		FEDERAL	STATE	LOCAL	OTHER	TOTAL		
Construction:	\$2,832,432							
Preliminary Engineering:	\$220,000							
Right of Way Acquisition:	\$200,000						Local - City of Waco	
Bond Financing:	\$0		\$0	\$0	\$200,000	\$0		\$200,000
Construction Engineering:	\$102,000						TOTAL	
Contingencies	\$119,000							
Indirect	\$79,900							
Other:	\$0							
Total:	\$3,553,332							

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2014

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	R
COUNTY:	McLennan	LIMITS FROM:	FM 3051	YOE COST:	\$5,200,000
HIGHWAY NUM:	FM 1637	LIMITS TO:	FM 2490		
CSJ:	0833-03-035	MPO PROJECT ID:	S-003		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen to 4 lane urban minor arterial with raised median				

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$14,100,000					
Preliminary Engineering:	\$745,200					
Right of Way Acquisition:	\$5,200,000					
Bond Financing:	\$0					
Construction Engineering:	\$760,408					
Contingencies	\$1,064,571					
Indirect	\$713,262					
Other:	\$0					
Total:	\$22,583,441					
		3 - Urban Mobility				
		\$4,160,000	\$1,040,000	\$0	\$0	\$5,200,000
		TOTAL				
		\$4,160,000	\$1,040,000	\$0	\$0	\$5,200,000

Construction Phases

This section identifies those projects for which construction has been authorized within the timeframe of the TIP. Construction phases may proceed only if the necessary engineering studies, environmental assessments and right of way acquisition have been completed.

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	West	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	FM 1858	YOE COST:	\$117,910,000
HIGHWAY NUM:	IH-35	LIMITS TO:	Hilltop Rd		
CSJ:	0014-08-075	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way				PROJECT HISTORY:
REMARKS:	Funded by minute order 112036: 11/29/2009				
CONTRACT CSJ:					
ANCESTORT CSJ:					
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$117,910,000					
Preliminary Engineering:	\$5,777,590					
Right of Way Acquisition:	\$22,018,155					
Bond Financing:	\$0					
Construction Engineering:	\$5,305,950					
Contingencies	\$8,253,700					
Indirect	\$5,081,921					
Other:	\$0					
Total:	\$164,347,316					
		Other - Prop 12	\$0	\$117,910,000	\$0	\$0 \$117,910,000
		TOTAL	\$0	\$117,910,000	\$0	\$0 \$117,910,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	n/a	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	Hilltop Rd	YOE COST:	\$54,101,000
HIGHWAY NUM:	IH-35	LIMITS TO:	North US Bus 77		
CSJ:	0014-09-080	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

REMARKS: Funded by minute order 112036: 11/29/2009

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

PROJECT HISTORY:

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$54,101,000					
Preliminary Engineering:	\$2,650,949					
Right of Way Acquisition:	\$11,583,320					
Bond Financing:	\$0					
Construction Engineering:	\$2,434,545					
Contingencies	\$3,787,070					
Indirect	\$2,331,753					
Other:	\$0					
Total:	\$76,888,637					
		Other - Prop 12	\$0	\$54,101,000	\$0	\$0
		TOTAL	\$0	\$54,101,000	\$0	\$54,101,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Hewitt	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	FM 2837 South	YOE COST:	\$115,267,000
HIGHWAY NUM:	IH-35	LIMITS TO:	FM 2063 / FM 2113		
CSJ:	0015-01-186	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way				PROJECT HISTORY:
REMARKS:	Funded by minute order 112036: 11/19/2009				
CONTRACT CSJ:					
ANCESTORT CSJ:					
DESCENDENT CSJ:					
ROW/CON CSJ:					

		AUTHORIZED FUNDING BY CATEGORY / SHARE				
		FEDERAL	STATE	LOCAL	OTHER	TOTAL
Construction:	\$115,267,000					
Preliminary Engineering:	\$5,874,006					
Right of Way Acquisition:	\$13,818,933					
Bond Financing:	\$0					
Construction Engineering:	\$5,394,495					
Contingencies	\$8,391,437					
Indirect	\$5,166,728					
Other:	\$0					
Total:	\$153,912,599					
		Other - Prop 12	\$0	\$115,267,000	\$0	\$0 \$115,267,000
		TOTAL	\$0	\$115,267,000	\$0	\$0 \$115,267,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Bruceville-Eddy	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	Falls County Line	YOE COST:	\$89,720,000
HIGHWAY NUM:	IH-35	LIMITS TO:	Woodlawn Rd		
CSJ:	0015-02-048	MPO PROJECT ID:	S-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		

DESCRIPTION: Widen main lanes from 4 to 6 lanes, reconstruct frontage rds and ramps, convert frontage roads to one-way

REMARKS: Funded by minute order 112036: 11/19/2009

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

PROJECT HISTORY:

		AUTHORIZED FUNDING BY CATEGORY / SHARE						
		FEDERAL	STATE	LOCAL	OTHER	TOTAL		
Construction:	\$89,720,000							
Preliminary Engineering:	\$4,755,016							
Right of Way Acquisition:	\$17,395,372							
Bond Financing:	\$0							
Construction Engineering:	\$4,366,851							
Contingencies	\$6,792,880							
Indirect	\$4,182,473							
Other:	\$0							
Total:	\$127,212,592							
		Other - Prop 12	\$0	\$89,720,000		\$0	\$0	\$89,720,000
		TOTAL	\$0	\$89,720,000		\$0	\$0	\$89,720,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

FY 2011

TXDOT DISTRICT:	Waco	CITY:	Waco	PHASE:	C
COUNTY:	McLennan	LIMITS FROM:	US 84	YOE COST:	\$2,832,432
HIGHWAY NUM:	Ritchie Rd	LIMITS TO:	Panther Way		
CSJ:	0909-22-150	MPO PROJECT ID:	L-022		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	City of Waco		
DESCRIPTION:	Widen to 4 lanes divided, construct curb & gutter				

PROJECT HISTORY:

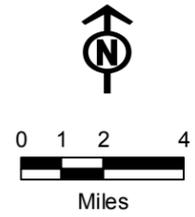
REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$2,832,432						
Preliminary Engineering:	\$220,000						
Right of Way Acquisition:	\$200,000						
Bond Financing:	\$0						
Construction Engineering:	\$102,000						
Contingencies	\$119,000						
Indirect	\$79,900						
Other:	\$0						
Total:	\$3,553,332						
		10 - Misc					
		\$2,403,540		\$0	\$428,892	\$0	\$2,832,432
		TOTAL					
		\$2,403,540		\$0	\$428,892	\$0	\$2,832,432
		Local share provided by the City of Waco					

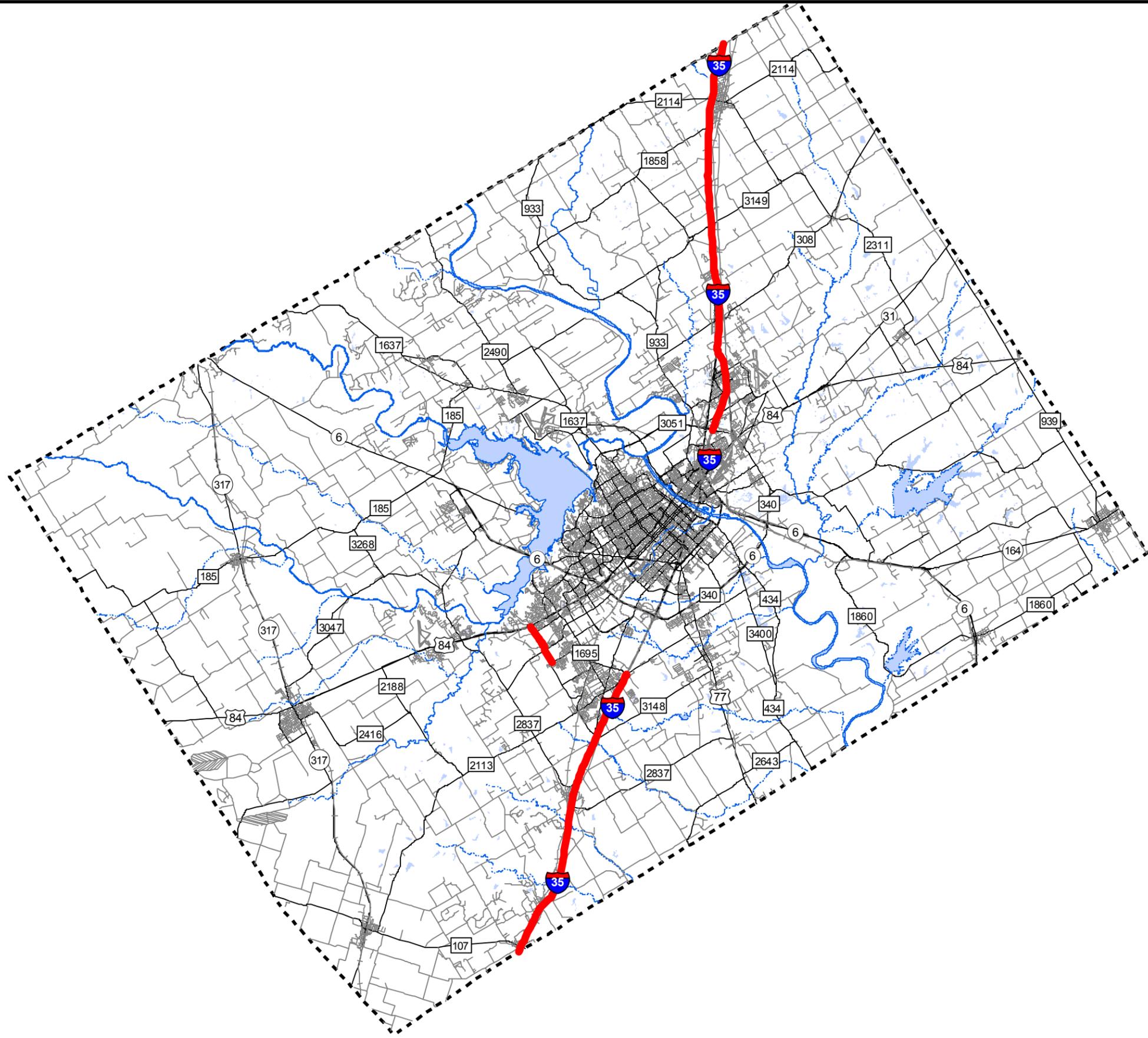
Programmed Year

 FY 2011



May, 2010

**Waco Urbanized Area
2011 - 2014 Transportation Improvement Program
Highway Construction Projects**



Section 3: Public Transportation Projects

This section outlines those regionally significant public transportation projects to be programmed between fiscal years 2011 and 2014. Note that project identifiers correspond to id's found within Connections 2035 – The Waco Metropolitan Transportation Plan.

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$780,000
		State Funds from TxDOT	\$156,000
	CT-1S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$936,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$245,000
		State Funds from TxDOT	\$61,250
	CT-2S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$306,250
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$980,000
		State Funds from TxDOT	\$184,000
	CT-3S	Other Funds	\$796,000
Apportionment Year	2011	Fiscal Year Cost	\$1,960,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$0
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$86,000
		State Funds from TxDOT	0
	CT-4S	Other Funds	21,500
Apportionment Year	2011	Fiscal Year Cost	\$107,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$109,750
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$36,000
		State Funds from TxDOT	0
	T-1	Other Funds	9,000
Apportionment Year	2011	Fiscal Year Cost	\$45,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$45,000
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$256,000
		State Funds from TxDOT	0
	TE-1	Other Funds	64,000
Apportionment Year	2011	Fiscal Year Cost	\$320,000
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$360,000
	Feasibility Study for Downtown Trolley	Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$36,100
		State Funds from TxDOT	\$9,025
	CT-5S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$45,125
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$45,125
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$69,343
		State Funds from TxDOT	\$69,343
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$138,686
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$138,686
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		\$0
Amendment Date & Action	July, 2010 - Adoption		

FY 2011 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$34,882
		State Funds from TxDOT	\$8,721
	CT-6S	Other Funds	\$0
Apportionment Year	2011	Fiscal Year Cost	\$43,603
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$43,603
	Rural Transportation Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	n/a	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July, 2010 - Adoption		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$778,752
		State Funds from TxDOT	\$194,688
	CT-1S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$973,440
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$973,440
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$254,800
		State Funds from TxDOT	\$63,700
	CT-2S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$318,500
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$318,500
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,019,200
		State Funds from TxDOT	\$191,360
	CT-3S	Other Funds	\$827,840
Apportionment Year	2012	Fiscal Year Cost	\$2,038,400
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,038,400
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$71,552
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$17,888
Apportionment Year	2012	Fiscal Year Cost	\$89,440
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$89,440
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2012 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,440
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$9,360
Apportionment Year	2012	Fiscal Year Cost	\$46,800
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,800
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,544
		State Funds from TxDOT	\$9,386
	CT-5S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$46,930
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,930
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$72,116
		State Funds from TxDOT	\$72,117
	CT-6S	Other Funds	\$0
Apportionment Year	2012	Fiscal Year Cost	\$144,233
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$144,233
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2013 TRANSIT PROJECT DESCRIPTIONS

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$809,902
		State Funds from TxDOT	\$202,475
	CT-1S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$1,012,377
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,012,377
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$264,992
		State Funds from TxDOT	\$66,248
	CT-2S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$331,240
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$331,240
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,059,968
		State Funds from TxDOT	\$199,014
	CT-3S	Other Funds	\$860,954
Apportionment Year	2013	Fiscal Year Cost	\$2,119,936
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,119,936
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$74,414
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$18,604
Apportionment Year	2013	Fiscal Year Cost	\$93,018
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$93,018
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2013 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$38,938
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$9,734
Apportionment Year	2012	Fiscal Year Cost	\$48,672
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$48,672
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$39,046
		State Funds from TxDOT	\$9,761
	CT-5S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$48,807
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$48,807
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$75,001
		State Funds from TxDOT	\$75,001
	CT-6S	Other Funds	\$0
Apportionment Year	2013	Fiscal Year Cost	\$150,002
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$150,002
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2014 TRANSIT PROJECT DESCRIPTIONS

WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

x

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$842,298
		State Funds from TxDOT	\$210,574
	CT-1S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$1,052,872
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$1,052,872
	Preventative Maintenance Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$275,592
		State Funds from TxDOT	\$68,898
	CT-2S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$344,490
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$344,490
	ADA Related Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,102,367
		State Funds from TxDOT	\$206,974
	CT-3S	Other Funds	\$895,392
Apportionment Year	2014	Fiscal Year Cost	\$2,204,733
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$2,204,733
	Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$77,391
		State Funds from TxDOT	\$0
	CT-4S	Other Funds	\$19,348
Apportionment Year	2014	Fiscal Year Cost	\$96,739
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$96,739
	Short Range Transportation Planning	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

FY 2014 TRANSIT PROJECT DESCRIPTIONS
WACO MPO TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Waco Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,495
		State Funds from TxDOT	\$0
	T-1	Other Funds	\$10,124
Apportionment Year	2012	Fiscal Year Cost	\$50,619
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$50,619
	Purchase of Passenger Amenities	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$37,544
		State Funds from TxDOT	\$9,386
	CT-5S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$46,930
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$46,930
	Elderly / Disabled Program - Purchase of Service	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Heart of Tx COG	Federal Funding Category	5311
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$78,001
		State Funds from TxDOT	\$78,001
	CT-6S	Other Funds	\$0
Apportionment Year	2014	Fiscal Year Cost	\$156,002
Project Phase	n/a		
Brief Project Description		Total Project Cost	\$156,002
	Rural Transportation Program - Operating Expenses	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	n/a		
Amendment Date & Action	July, 2010 - Adoption		

Section 4: Bicycle and Pedestrian Projects

This section identifies those regionally significant bicycle and pedestrian projects to be programmed between fiscal years 2011 and 2014. Note that as of publication of this document, no regionally significant bicycle and pedestrian projects were authorized for the TIP timeframe.

Section 5: Fiscal Constraint and Financial Summary

In order for a project to be included within the TIP, a source of funding must be identified and committed to the project. The Texas Department of Transportation has 12 different funding categories to fund highway projects. Table 4.1 identifies the funds available for highways to the MPO Study Area by funding category and project costs. Categorical projects are fiscally constrained on a statewide basis but not necessarily for each metropolitan area.

Transit projects include all operating funds allocated to Waco Transit and any capital purchases / construction that have received a financial commitment. Table 4.2 identifies the funds available for transit to the MPO Study Area by category and project cost.

Waco MPO
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$5,200,000	\$5,200,000
4	Statewide Connectivity Corridor Projects	\$40,858,148	\$40,858,148	\$0	\$0	\$0	\$0	\$0	\$0	\$40,858,148	\$40,858,148
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$2,683,540	\$2,683,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,683,540	\$2,683,540
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$595,397,355	\$595,397,355	\$0	\$0	\$0	\$0	\$0	\$0	\$595,397,355	\$595,397,355
Other	Prop 14	\$26,256,452	\$26,256,452	\$0	\$0	\$0	\$0	\$0	\$0	\$26,256,452	\$26,256,452
Other	Local - City of Waco	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$420,000	\$420,000
LC	Local Contributions	\$498,892	\$498,892	\$0	\$0	\$0	\$0	\$0	\$0	\$498,892	\$498,892
	Total	\$666,114,387	\$666,114,387	\$0	\$0	\$0	\$0	\$5,200,000	\$5,200,000	\$671,314,387	\$671,314,387

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$31,812,298	\$0	\$0	\$4,160,000	\$35,972,298
State	\$11,729,390	\$0	\$0	\$1,040,000	\$12,769,390
Local Contributions	\$498,892	\$0	\$0	\$0	\$498,892
Prop 12	\$595,397,355	\$0	\$0	\$0	\$595,397,355
Prop 14	\$26,256,452	\$0	\$0	\$0	\$26,256,452
Other - City of Waco	\$420,000	\$0	\$0	\$0	\$420,000
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$666,114,387	\$0	\$0	\$5,200,000	\$671,314,387

Transit Financial Summary

Waco MPO

FY 2011 - 2014 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of 05/14/2010

Transit Program	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,383,000	1,291,750	3,674,750	2,161,744	1,304,836	3,466,580	2,248,214	1,357,029	3,605,243
2 Sec. 5307 - Urbanized Formula <200K			0			0			0
3 Sec. 5309 - Discretionary			0			0			0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	36,100	9,025	45,125	37,544	9,386	46,930	39,046	9,761	48,807
5 Sec. 5311 - Nonurbanized Formula	104,225	78,064	182,289	72,116	72,117	144,233	75,001	75,001	150,002
6 Sec. 5316 - JARC >200K			0			0			0
7 Sec. 5316 - JARC <200K			0			0			0
8 Sec. 5316 - JARC Nonurbanized			0			0			0
9 Sec. 5317 - New Freedom >200K			0			0			0
10 Sec. 5317 - New Freedom <200K			0			0			0
11 Sec. 5317 - New Freedom Nonurbanized			0			0			0
12 Other FTA			0			0			0
13 Regionally Significant or Other			0			0			0
Total Funds	\$2,523,325	\$1,378,839	\$3,902,164	\$2,271,404	\$1,386,339	\$3,657,743	\$2,362,261	\$1,441,791	\$3,804,052
Transportation Development Credits Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,338,143	1,411,310	3,749,453	9,131,101	5,364,925	14,496,026
2 Sec. 5307 - Urbanized Formula <200K			0	0	0	0
3 Sec. 5309 - Discretionary			0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	37,544	9,386	46,930	150,234	37,558	187,792
5 Sec. 5311 - Nonurbanized Formula	78,001	78,001	156,002	329,343	303,183	632,526
6 Sec. 5316 - JARC >200K			0	0	0	0
7 Sec. 5316 - JARC <200K			0	0	0	0
8 Sec. 5316 - JARC Nonurbanized			0	0	0	0
9 Sec. 5317 - New Freedom >200K			0	0	0	0
10 Sec. 5317 - New Freedom <200K			0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized			0	0	0	0
12 Other FTA			0	0	0	0
13 Regionally Significant or Other			0	0	0	0
Total Funds	\$2,453,688	\$1,498,697	\$3,952,385	\$9,610,678	\$5,705,666	\$15,316,344
Transportation Development Credits Requested			\$0			\$0
Awarded			\$0			\$0

Appendix A: Board & Committee Membership and Staff

MPO Policy Board

Chair

The Honorable Randy Riggs

Council Member – City of Waco

Vice-Chair

Mr. Jed Walker

Chair – City of Waco Transportation Committee

Members

Mr. Keith Bond

Public Works Director – City of Lacy-Lakeview

The Honorable Jim Bush

Mayor – City of Waco

Mr. Robert Cervenka

City Manager – City of Robinson

Dr. William Falco

Planning Director – City of Waco

Mr. Larry D. Groth, P.E.

City Manager – City of Waco

Mr. Chris Gutierrez

Waco Plan Commission Representative

The Honorable Jim Jaska

Mayor – City of Ross

The Honorable Jim Lewis

County Judge – McLennan County

The Honorable Joe Mashek

Commissioner – McLennan County

Mr. Adam Miles

City Manager – City of Hewitt

Vacant

City of McGregor

The Honorable Alice Rodriguez

Council Member – City of Waco

Mr. Richard Skopik, P.E.

Waco District Engineer – Texas

Mr. Jed Walker, P.E.

Department of Transportation

Chair – City of Waco Transportation Committee

The Honorable Kevin Wilson

Council Member-City of Bellmead

Mr. Yousry Zakhary

City Manager – City of Woodway

Ex-Officio Members

The Honorable John Cornyn

U.S. Senate

The Honorable Kay Bailey Hutchison

U.S. Senate

The Honorable Chet Edwards

U.S. House of Representatives

The Honorable Brian Birdwell

Texas Senate

The Honorable Jim Durnam

Texas House of Representatives

The Honorable Charles "Doc" Anderson

Texas House of Representatives

Ms. Barbara Maley, AICP

Federal Highway Administration

Mr. Tony Ogboli

Federal Transit Administration

MPO Technical Committee

Mr. Keith Bond	Public Works Director – City of Lacy-Lakeview
Mr. Rick Charlton	Traffic Services – City of Waco
Ms. Natalie Edwards	Assistant to the City Manager – City of Woodway
Mr. Christopher Evilia, AICP	Director – Waco MPO
Mr. Billy Clemons	City Manager – City of Lorena
Mr. Steve Hendricks, P.E.	County Engineer – McLennan County
Mr. John Hendrickson	General Manager – Waco Transit
Mr. Mark Hines, P.E.	Public Works Director – City of Waco
Mr. John Jasek, P.E.	McLennan Area Engineer – Waco
	District Texas Department of Transportation
The Honorable Jim Jaska	Mayor – City of Ross
Mr. Ed Kabobel, Jr.	Transportation Planning Administrator – Waco District Texas Department of Transportation
	City Secretary – City of Hewitt
Ms. Lydia Lopez	Transportation Director – Central Texas Senior Ministry
Ms. Paula Owens	Public Works Director – City of Robinson
Mr. Dale Patillo	Director – Transportation Planning & Development – Waco District Texas Department of Transportation
Mr. Albin Petter, P.E.	President / CEO – Greater Waco Chamber of Commerce
Mr. James G. Vaughan, Jr.	Mayor – City of Beverly Hills
The Honorable Douglas Woodward	Transportation Operations Coordinator – Heart of Texas Council of Governments
Mr. Gary Rushing	Mobility Management Coordinator – Heart of Texas Council of Governments
Ms. Sandra Webb	Community Development Director – City of McGregor
Mr. Walter E. Reeves, Jr., AICP	

MPO Staff

Mr. Christopher Evilia, AICP	Director
Ms. Gaynell Benson	Staff Assistant

Appendix B: Glossary

AMERICANS WITH DISABILITY ACT OF 1990 (ADA): A federal law mandating changes in building codes, transportation, and hiring practices to prevent discrimination against persons with disabilities. The act applies not just to projects utilizing federal dollars, but all new public places, conveyances, and employers.

CSJ: Control Section Job Number - TxDOT assigned number for projects entered into the Project Development Program (PDP).

DEPARTMENT OF TRANSPORTATION (DOT): The U.S. Department of Transportation.

FEDERAL HIGHWAY ADMINISTRATION (FHWA): The agency of U.S. DOT with jurisdiction over highways.

FEDERAL TRANSIT ADMINISTRATION (FTA): The agency of U.S. DOT with jurisdiction over transit. Formerly the Urban Mass Transit Administration (UMTA).

HIGHWAYS: Term applied to roads, streets, parkways, or expressways and also includes rights of way, bridges, railroad crossings, drainage tunnels, drainage structures, signs, guardrails, and protective structures in connection with highways.

LEVEL OF SERVICE (LOS): A statistic used to estimate the level of congestion a particular highway facility is either currently experiencing or is expected to experience in the future. LOS is usually measured by taking the current or projected daily traffic volume and dividing it by the estimated traffic capacity of the highway (see volume to capacity ratio). LOS is then given in terms of the letters A through F where LOS "A" represents free flow conditions and LOS "F" represents extreme congestion during peak driving periods. LOS "F" is defined as a volume to capacity ratio of 1.0 or greater.

METROPOLITAN PLANNING ORGANIZATION (MPO): The agency designated by the Governor (or Governors in multi-state areas) to administer the federally required planning process in a metropolitan area with an urbanized area population greater than 50,000. The MPO is responsible for oversight regarding the expenditure of federal transportation funds within the metropolitan area. This oversight is governed by the 25 year metropolitan transportation plan and the transportation improvement program.

METROPOLITAN TRANSPORTATION PLAN (MTP): A document, formerly known as the Long Range Transportation Plan, which identifies existing and future transportation deficiencies and needs, as well as network improvements needed to meet mobility requirements during the 25 year planning period. To receive federal transportation funds, a project must be included within the MTP and the Transportation Improvement Program (TIP).

NATIONAL AMBIENT AIR QUALITY STANDARD (NAAQS): Federally mandated maximum levels for air pollutants such as ozone, carbon dioxide, particulate matter, sulfur dioxide, nitrous oxide, and lead.

NATIONAL ENVIRONMENTAL POLICY ACT (NEPA): Federal Law which requires the documentation of any and all environmental impacts for any project utilizing federal monies. Any finding of a significant environmental impact requires an assessment of those impacts and the evaluation of alternatives to reduce, mitigate, or eliminate those impacts.

NON-ATTAINMENT AREA: A designation by the Environmental Protection Agency of any place in the United States that fails to meet the National Ambient Air Quality Standard (NAAQS).

PROJ ID: MPO assigned project identification number.

RIGHT OF WAY (ROW): Land that is either purchased or dedicated for the construction of public improvements (e.g. highways, airports, water or sewer lines, etc.).

SAFE, ACCOUNTABLE, FLEXIBLE AND EFFICIENT TRANSPORTATION EQUITY ACT: A LEGACY FOR USERS (SAFETEA-LU): The reauthorization bill for the Transportation Efficiency Act For The 21st Century (TEA-21)

SURFACE TRANSPORTATION PROGRAM (STP): One of the key capital programs within Title I of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and continued within TEA-21 and SAFETEA-LU. It provides flexibility in expenditures of funds dedicated for highways for non-motorized and transit modes as well as for transportation enhancements.

TEXAS DEPARTMENT OF TRANSPORTATION (TxDOT): Agency responsible for construction and maintenance of state highway facilities, oversees the operation of public transit agencies in Texas, and provides oversight for rail, water and air transportation in Texas. TxDOT also oversees the distribution and regulation of planning funds to the MPO's.

TITLE VI, CIVIL RIGHTS ACT: No person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

TRANSPORTATION CONTROL MEASURE (TCM): Any measure designed to reduce congestion, emissions, and other traffic problems. These measures are typically implemented in order that a Non-Attainment Area meet the requirements within the National Ambient Air Quality Standard (NAAQS).

TRANSPORTATION ENHANCEMENTS: Refers to projects which "enhance" an existing or proposed transportation facility. Examples include provision of facilities for pedestrians or bicyclists, landscaping or other scenic beautification projects, historic preservation, control or removal of outdoor advertising, archeological planning and research, and mitigation of water pollution due to highway runoff.

TRANSPORTATION IMPROVEMENT PROGRAM (TIP): A four year transportation construction and implementation document designed to provide local input into the investment of federal transportation funds.

UNIFIED PLANNING WORK PROGRAM (UPWP): Biennial report or budget document prepared by the Waco MPO describing transportation planning activities which will be performed by the MPO.

UNITED STATES DEPARTMENT OF TRANSPORTATION (USDOT): Principal federal funding and regulating agency for transportation facilities.

URBANIZED AREA: A census classification for an area having a population of 50,000 or greater and meets census defined population density requirements.

VOLUME TO CAPACITY RATIO (V/C RATIO): A statistics defined as the current or projected daily traffic volume divided by the estimated traffic capacity of the highway. Used for defining the Level of Service (LOS) for a particular highway.

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Waco Metropolitan Planning Organization for the Waco urbanized area hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.


District
Texas Department of Transportation

Richard J. Skopik, P.E.
WACO District Engineer

6/24/2010
Date


Metropolitan Planning Organization
Policy Board Chairperson

The Honorable Randy Riggs
Chairperson

6-18-10
Date

Appendix D: Projects Undergoing Environmental Assessment

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Cost estimates are preliminary and do not represent any commitment of construction funding. Each of these projects are, however, identified either for construction or for engineering studies only within Connections 2035: The Waco Metropolitan Transportation Plan.

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

WACO METROPOLITAN PLANNING ORGANIZATION

APPENDIX D

TXDOT DISTRICT:	Waco	CITY:	Lorena	PHASE:	E
COUNTY:	McLennan	LIMITS FROM:	Pilgrim Ln	YOE COST:	\$335,000
HIGHWAY NUM:	FM 2837	LIMITS TO:	IH-35		
CSJ:	3521-09-012	MPO PROJECT ID:	S-014		
REVISION DATE:	Jul-10	PROJECT SPONSOR:	TxDOT		
DESCRIPTION:	Realign Road, construct railroad grade separation over UP RR				

PROJECT HISTORY:

REMARKS:

CONTRACT CSJ:
ANCESTORT CSJ:
DESCENDENT CSJ:
ROW/CON CSJ:

		AUTHORIZED FUNDING BY CATEGORY / SHARE					
		FEDERAL	STATE	LOCAL	OTHER	TOTAL	
Construction:	\$6,830,000						
Preliminary Engineering:	\$335,000						
Right of Way Acquisition:	\$470,000						
Bond Financing:	\$0						
Construction Engineering:	\$314,000						
Contingencies	\$440,000						
Indirect	\$282,000						
Other:	\$0						
Total:	\$8,671,000						
		11 - District Disc					
			\$0	\$335,000	\$0	\$0	\$335,000
		TOTAL					
			\$0	\$335,000	\$0	\$0	\$335,000

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

**WACO METROPOLITAN PLANNING ORGANIZATION
APPENDIX D**

TXDOT DISTRICT: Waco CITY: Lorena EST LETTING DATE: None
 COUNTY: McLennan LIMITS FROM: IH-35 PHASE: E
 HIGHWAY NUM: FM 2837 LIMITS TO: Bullhide Creek YOE COST: \$386,000
 CSJ: 2868-01-009 MPO PROJECT ID: S-015
 REVISION DATE: Jul-10 PROJECT SPONSOR: TxDOT
 DESCRIPTION:

Realign Road

REMARKS:

CONTRACT CSJ:
 ANCESTORT CSJ:
 DESCENDENT CSJ:
 ROW/CON CSJ:

TOTAL FUNDING BY CATEGORY	
11-District Disc	\$386,000

Construction:	\$7,880,000	TYPE OF WORK:	Construction	PROJECT HISTORY:
Preliminary Engineering:	\$386,000			
Right of Way Acquisition:	\$755,000			
Bond Financing:	\$0	Federal Amount	\$0	
Construction Engineering:	\$463,000	State Amount	\$386,000	
Contingencies	\$649,000	Local Amount	\$0	
Indirect	\$417,000	Other Amount	\$0	
Other:	\$0			
Total:	\$10,550,000	Total:	\$386,000	

**TEXAS DEPARTMENT OF TRANSPORTATION
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

**WACO METROPOLITAN PLANNING ORGANIZATION
APPENDIX D**

TXDOT DISTRICT: Waco CITY: Beverly Hills EST LETTING DATE: None
 COUNTY: McLennan LIMITS FROM: S Valley Mills D PHASE: E
 HIGHWAY NUM: Memorial Dr LIMITS TO: S New Rd YOE COST: \$350,000
 CSJ: 0909-22-158 MPO PROJECT ID: L-015
 REVISION DATE: Jul-10 PROJECT SPONSOR: Beverly Hills
 DESCRIPTION:

REMARKS: Reconstruct existing road and construct curb & gutter

REMARKS:

CONTRACT CSJ:
 ANCESTORT CSJ:
 DESCENDENT CSJ:
 ROW/CON CSJ:

TOTAL FUNDING BY CATEGORY	
10 - Misc	\$350,000

Construction:	\$3,000,000	TYPE OF WORK:	Construction	PROJECT HISTORY:
Preliminary Engineering:	\$350,000			
Right of Way Acquisition:	\$0			
Bond Financing:	\$0	Federal Amount	\$0	
Construction Engineering:	\$120,000	State Amount	\$350,000	
Contingencies	\$180,000	Local Amount	\$0	
Indirect	\$141,000	Other Amount	\$0	
Other:	\$0			
Total:	\$3,791,000	Total:	\$350,000	

Appendix E: Amendments

None as of June 30, 2010.

Appendix F: Comments / Public Involvement

0005

ANNOUNCEMENTS

0010 Celebrations

Attention Classified Advertisers

Classified Advertisers Responsibilities: Please check your ad on the FIRST DAY it is published

Report any errors or problems before 11 AM the first day of publication. The Waco Tribune-Herald cannot be responsible for more than ONE day's incorrect publication if you do not call the error to our attention. Claims for adjustments must be made within 5 days of the first insertion, but will ONLY be made for the FIRST DAY of publication. The Waco Tribune-Herald cannot be liable for any amount greater than the amount paid for the first day of such advertising. We make every effort to avoid errors by carefully proofreading.

If you find an error please call (254) 757-3000

Please take appropriate precautions when providing credit card information. If you are contacted with a request for your credit card information please ask for the telephone number and the name of the caller. If the caller claims the call is associated with the Waco Tribune-Herald, please contact us at 254-757-3000 to verify the authenticity of any such call before giving out this information.

0015 Adoption Services

ADOPTION: Young, educated couple promise to give your baby Love, Kindness, Security & a Very Happy Home. Expenses Paid. Lydia & Mark 1-800-336-5316

0030 Cemetery Lots

Waco Memorial, Section Q, Lot 321, Plot 4. \$1,075. Call 254-768-9831

got some tree trouble?



our trades and services directory can help you out.

0040 Legal Notices

Attention Legal Advertisers! For your convenience, you may e-mail your advertisement to us at the following address:

legals@wacotrib.com
If you have any questions, please call 757-6902. This excludes liquor permits and some other types of legals ads. Call for details.

BID PROPOSAL

Dawson ISD is soliciting bids from General contractors for construction of an 800 s.f. concession stand/restroom building until 3:00 p.m. June 28th. Bids will be received at the school superintendent's office, 199 North School Rd., Dawson, TX 76639, until 3:00 p.m., Monday, June 28th. Contact the architect, Jim Singleton Architects, 979-779-5757, 1711 Cavitt Ave., Bryan, TX 77801 for bidding documents.

NOTICE OF PUBLIC HEARING Hill County Road 2415 South at Aquilla Creek

The Texas Department of Transportation (TxDOT) and the Federal Highway Administration (FHWA), in conjunction with Hill County, will conduct a public hearing on Tuesday June 15, 2010 to discuss the proposed construction of a bridge on Hill County Road 2415 South over Aquilla Creek. The purpose of this hearing is to present to the public the preferred bridge design.

The proposed bridge replacement project would construct a wider bridge with adjustments to the vertical and horizontal alignments. The bridge would be constructed utilizing the existing county road and a portion of lands owned by the U.S. Army Corp of Engineers (USACE). The designated use of the USACE property is for flood storage control and as a wildlife management area. The project would require an easement of approximately 0.275 acres from the USACE as the project encroaches upon a designated wildlife management area.

The hearing will be held at the TxDOT Hillsboro Area Office located on 1400 South Abbott Avenue, Hillsboro, TX 76645. TxDOT will conduct a formal presentation at 4:00 p.m. Following the formal presentation an intermission will provide interested citizens an opportunity to meet individually with TxDOT staff to address specific comments and questions. TxDOT will provide the public an opportunity to make verbal and written comments after the intermission.

Schematics showing the proposed location and design will be displayed at the hearing. The environmental document for the project will also be available for inspection at the hearing. Other information about the proposed project is on file and available for inspection at the TxDOT Waco District Office located at 100 South Loop

0040 Legal Notices

Drive, Waco, Texas 76704.

As part of this project, the FHWA is considering a 4 (f) de minimis determination for impacts to the wildlife management area operated by the USACE. A 4 (f) de minimis finding means that this project will have an impact on the resource and the officials with jurisdiction over the resource have made a determination that the impacts are minor and will not affect the resource's character, activities, or attributes. A mitigation plan has been developed by TxDOT for impacts on this wildlife management area. Information on this resource, the impacts, and the mitigation plan can also be found at the TxDOT Waco District Office. The FHWA will consider comments received during this public hearing before making its final determination.

All interested citizens are invited to attend and express their comments. Verbal and written comments may be presented at the hearing. Written statements and other exhibits may also be submitted to Albin A. Peltier, P.E., Director of Transportation Planning and Development, at the Waco District Office (100 South Loop Dr. Waco, TX 76704-2858), but must be postmarked no later than 5:00 pm, Friday June 25, 2010.

Persons with disabilities who have special communication or accommodation needs and who plan to attend the hearing may contact Mr. David Jayroe, District Environmental Specialist, at (254) 867- 2744 as soon as possible so that arrangements can be made. Every effort will be made to accommodate these needs.

After Monday May 17, 2010 information about this project including maps and drawings will be available on the TxDOT website at www.txdot.gov. At the center of the page click, "Hearings and Meetings" and click on "Hillsboro" From this page you can view the proposed bridge replacement project and submit written comments by clicking "e-mail us."

NOTICE OF PUBLIC INFORMATIONAL MEETINGS

Take notice that the Waco Metropolitan Planning Organization (MPO) will be conducting 3 public informational meetings to provide information, answer questions and solicit comments regarding the draft 2011 - 2014 Transportation Improvement Program (TIP). The TIP identifies those transportation projects within McLennan County for which funds have been committed to begin engineering studies, right of way acquisition, construction or project implementation during the TIP timeframe.

The meeting times and locations are as follows:

Monday, June 14th at 6:30 PM
Hewitt Community Center
208 Chama Dr

Tuesday, June 15th at 6:30 PM
Waco Transit Administration Center
301 S 8th St

Thursday, June 17th at 12:00 PM
City of Waco / Dr. Mae Jackson
Development Center
401 Franklin Ave

Copies of the draft TIP will be available for viewing at each meeting. A copy of the draft TIP can also be

0040 Legal Notices

viewed online at www.waco-texas.com/mpo/index.asp. Written comments will be accepted through June 28, 2010. Comments may be sent by fax (254) 750-1605, by e-mail to mpo@ci.waco.tx.us, or by mail to Waco MPO, P.O. Box 2570, Waco, TX, 76702-2570. When submitting your comments, please note on the comments that they are in reference to the 2011-2014 TIP.

Verbal comments will also be accepted at (254) 750-5650 between the hours of 8:00 a.m. and 5:00 p.m. Monday through Friday.
Christopher Evilia, AICP
MPO Director

PUBLIC NOTICE

Pursuant to Chapter 59, Texas Property Code, Dameron's Store and Lock located at 10636 N. River Crossing, Waco, Tx 76712 will confiscate and destroy items in the following units due to nonpayment of contractual agreement:

Unit #2
Andrea Danford
1325 Galaxy Rd
Waco, TX 76712

Unit #11
United Blue Print
8020 Central Park Dr. Suite 2
Waco, TX 76712

REQUEST FOR BIDS

Bid # 2010-06
Instructional Catalog Discounts or Shelf Price Discounts
Sealed bids will be received in the office of the Business Manager, Mart Independent School District, 700 Navarro, P.O. Box 120, Mart, Texas 76664, until 2:00 pm, Thursday July 15th, 2010 for Instructional Catalog Discounts or Shelf Price Discounts. Bid Forms, specifications and additional information may be obtained at the Mart ISD Business Office located at 700 Navarro, Mart, Texas, or obtained visiting our website at www.martisd.org.

REQUEST FOR SUBCONTRACTING / VENDOR PROPOSALS

Competitive proposals are requested from interested subcontractors and suppliers for the following project.
City of Walnut Springs: Safe Routes to School Project/TxDOT Project No. STP 208(604) SRS.

Subcontractor and vendor proposals will be received in the Barsh Company office until 12:00 pm on Tuesday, June 29, 2010. Proposals can be faxed to 254-772-7446, delivered to 304 Douglas, Waco, Texas, 76712, or mailed to P.O. Box 20727, Waco, Texas, 76702. One (1) set of Bid Documents for this project is available for viewing by subcontractors and vendors in the Barsh Company office located at 304 Douglas, Waco, Texas, 76712. Plans are also available for viewing at the AGC-Waco Plan Room.

The work consists of demolition, site earthwork, concrete sidewalks /rip-rap/ curb & gutters, pedestrian bridges, landscaping and more.

Barsh Company has a policy of prohibiting discrimination against Historically Underutilized Businesses (HUBs) & Disadvantaged Business Enterprises (DBEs) and encourages proposals from qualified HUB and DBE subcontractors and vendors.

Bid security is not required. Barsh

0040 Legal Notices

Company reserves the right to reject any or all proposals and waive any irregularity in the proposals and to accept only those proposals which, in Barsh Company's opinion, provide the best value to the Owner. Contact Justin Jimenez at 254-772-7130 for more information.

THE STATE OF TEXAS)
COUNTY OF MCLENNAN)
In the name and by the authority of the State of Texas,

NOTICE IS HEREBY GIVEN to any and all persons, including adverse claimants, owning or having or claiming any legal or equitable interest in or lien upon the properties described below and to any and all persons having knowledge of the whereabouts and locating of owners or lien holders of the properties described below:

ABBIT, LULA LTE
BLK 11, LOT 2
LEAGUE GILL DIV
1403 E CALHOUN

ALEXANDER, PERCY
BLK 4, LOT 9
ANDERSON H ETAL
1502 LEAGUE

ALLEN, EMMITT IV ETAL
BLK A, LOT 4
IKES
1712 SELEY ST

ANTHONY, CHARLIE
BLK 3, LOT 29
LINCOLN PARK
719 PEARL ST

BLOCKER, MARY VIVIAN
BLK 5, LOT 11
WEISMAN J
1117 CHESTNUT ST

BLOCKER, TIMOTHY
BLK 15, LOT 15
CENTRAL VILLA
1025 LINN ST

CLARDY, WOODY C ET UX
BLK 3, LOT
ARENICK M
1142 RENICK AVE

CONCRETE, ABSTRACTIONS
BLK 3, LOT 32
LINCOLN PARK
723 PEARL ST

COOPER, RUTH
BLK 8, LOT 11
WEISMAN J
1122 CHESTNUT ST

DAWSON, HENTRY T
BLK 21, LOT A9
RENICK M
315 PRESTON ST

DONALDSON, W D EST
BLK 10, LOT 15
QUINN PAUL
906 OLIVE ST

DRAUGHN, CHARLOTTE E MOORE
BLK 4, LOT 13
WITT
512 HATTON

DUNNE, CHARLINE A
BLK 4, LOT 13
LEAGUE GILL DIV
702 FROW

EVELYN, DOROTHY

0040 Legal Notices

BLK 4, LOT 28
611 BOOKER ST
BLK 4, LOT 30
611 BOOKER ST B
BLK 9, LOT 25
623 E JOHNSON ST
BLK 1, LOT 18
703 E PARK ST
BLK 3, LOT 31
LINCOLN PARK
721 PEARL ST

FRANKLIN, WALTER
BLK 17, LOT 4
RENICK M
612 TYLER

FRIDAY, FRANK LEWIS
BLK 3, LOT 6 A7
WEISMAN J
1222 PAUL QUINN AVE

GONZALES, JAMES
BLK 4, LOT 4
LINCOLN PARK
726 PEARL ST

GRIFFIN, ROSEVELT & MARY
BLK 5, LOT 2
WEISMAN J
1108 PAYNE AVE

HAMMOND, WILLIE PEARL
BLK 4, LOT 2
TEACHERS
416 B LOTTIE ST

HIBLOW, WILL
BLK 1, LOT 7
LEAGUE GILL ST
1225 LEAGUE ST

HOLMES MYRTLE JOHNS
BLK 7, LOT 14
CENTRAL VILLA
1125 GHOLSON RD

HOMEPLUS, FINANCE CORP
BLK 2, LOT 33-35A
LINCOLN PARK
733, 735 E JOHNSON

KING, DORA
BLK 7, LOT 10
CARVER PARK NO2
509 DELANO ST

KIRKPATRICK, E C & ESTEEN
BLK 14, LOT 8
BAYLOR
1725 WOOD AVE

LERMA, GUSTAVO ADOLFO
BLK 4, LOT 7
CORONADO
2620 SARAH ST

MOSLEY, CURTIS
BLK 14, LOT C3
RENICK OUTLOT
415 PRESTON ST

RHODES, DENNIS
BLK 2, LOT 14
CARVER PARK
625 HARLEM AVE

RHODES, THELMA
BLK 7, LOT 1
WITT
601 WALKER AVE

ROGERS KATHERINE
BLK 34, LOT 18
DRYDEN SUB J D BELL
2805 ROSS AVE

SATTAR, ADNAN

Waco Tribune-Herald
LOCAL

■ Obituaries/2B

■ Comics

Briefly

**Early voting
for runoff to begin**

Early voting for the state Senate special election runoff between Republicans David Sibley and Brian Birdwell starts today.

Early-voting locations are: McLennan County Elections Administration Office, Records Building, 214 N. Fourth St., Suite 300; Waco Multi-Purpose Community Center, 1020 Elm St.; First Assembly of God Church, 6701 Bosque Blvd.; Lacy-Lakeview Civic Center, 503 E. Craven Ave.; and Robinson City Hall, 111 W. Lyndale Ave.

Hours are from 8 a.m. to 5 p.m. today through Wednesday and from 7 a.m. to 7 p.m. Thursday and Friday.

Transportation meeting

The Waco Metropolitan Planning Organization will conduct three public informational meetings this week on the Transportation Improvement Program, which has identified transportation priorities for the next four years.

The meetings will be at 6:30 tonight at the Hewitt Community Center, 208 Chama Drive; at 6:30 p.m. Tuesday at the Waco Transit Administration Building, 301 S. Eighth St.; and at noon Thursday at the Dr. Mae Jackson Development Center, 401 Franklin Ave.

Copies of the TIP draft are available at www.wacotexas.com/mpo/index.asp.

TSTC fall registration

Texas State Technical College will conduct registration for the fall semester from 8 a.m. to 5 p.m. weekdays

Bellmead mu

**Group of residents
considers petition to recall
1 of 3 council members**

By Cindy V. Culp
Tribune-Herald staff writer

Bellmead council members and residents are weighing options to break a stalemate that has split the elected board and left the city without a mayor.

U.F. Roberts and Mary C. Youngblood were elected in May and vot-

ed with Doss Young as council member Kenning named mayor.

Wilson was next in line for the post under the city charter, but infighting prevented him from standing, but information from city officials indicates he is not awarding the job based on the charter.

A group of Bellmead residents is considering a petition to recall one of the three council members who voted against Wilson.

The city's charter states that a recall election cannot be held if a council member has been in office for at least six months.

Offering hope





Friday, June 18, 2010

Search bar with 'Search' button and radio buttons for 'site' and 'web search'

CLASSIFIEDS WACOTRIB CARS REAL ESTATE EMPLOYMENT MERCHANDISE SUBSCRIBE

- NEWS OPINION OBITS SPORTS PHOTOS / MULTIMEDIA LIVING BLOGS BUSINESS ADVERTISE CUSTOMER SERVICE

Home: » Waco News



More projects, less money the tale of Waco area roads

By Michael W. Shapiro Tribune-Herald staff writer

Friday June 18, 2010

SHARE [social icons] Email Print

For the past year, the job of managing the Waco area's transportation needs and resources has involved a heavy dose of managing expectations.

This fact was clear as Waco Metropolitan Planning Organization director Chris Evilia this week unveiled to the public a draft priority list of construction projects in the pipeline for 2011-14.

The list has been pared down as the Texas Department of Transportation struggles with dwindling gas tax revenues.



A truck drives by a patched section of Ritchie Road between Panther Way and Chapel Road.

Jerry Larson/Tribune-Herald

"We have about \$5 million to work with over the next four years," Evilia said.

When asked how he planned to adjust to that financial reality, Evilia said, "I've thought about standing in front of Wal-Mart with a bell."

Evilia spoke at the first of three presentations Monday of the new long-term road construction priority list.

Projects making the 2011-14 list include the widening of stretches of Interstate 35 to the north and to the south of Waco, and the widening of a portion of Ritchie Road from two to four lanes.

The element these projects share is funding sources outside of the gas tax, which pays for the bulk of state road projects.

The Ritchie Road work is being paid for through a \$2.4 million earmark and \$429,000 from the city of Waco.

The \$546 million tab for widening and improving the sections of I-35 is being picked up with money from a bond issue approved during a 2007 statewide referendum.

Ritchie Road connects Woodway and Hewitt. Evilia said traffic has picked up on the route since the replacement of a one-way wooden railroad bridge.

The project will widen the road from two to four lanes between Panther Way and Chapel Road and includes general improvements to the road between Panther Way and U.S. Highway 84.

The widening does not include Woodway's portion of the road because the city opted not to participate in the project, Evilia said.

MPO also laid out two lists of projects for which it intends to proceed with designs and studies and for which it intends to buy up land, though the construction dates are uncertain.

The land acquisition list includes \$5.2 million for land along China Spring Road between Steinbeck Bend Drive and Wortham Bend Road to allow for an eventual widening, and \$48.4 million for the purchase of land for the widening of I-35 through Waco.

Direct Energy advertisement: Save up to \$500 this year on your electric bill. Switch Now*

Lottery: Latest results

Texas Lottery results: June 17

Wednesday's full results and Thursday's winning numbers.

Runoff election

Early voting for the state Senate special election runoff between Republicans David Sibley and Brian Birdwell continues this week. Election day is Tuesday, June 22.



- Early voting: Polling places
• All election coverage

In My Opinion ...

What should the new 10-team Big 12 Conference be named?



Big 12: The future?

LATEST DEVELOPMENTS



Big 12:

For both right **wacotrib.com** government is contributing 80 percent of the cost and the state 20 percent.
A Robinson Media Company

Back to [The Top](#)

It also includes \$200,000 for land along the section of Ritchie Road that is set to be widened.

A number of projects didn't make the cut for construction or acquisition of land, including an overpass on Highway 84 at Speegleville Road.

Search
site web search powered by YAHOO! SEARCH

Residents at subdivisions who use the current Speegleville Road intersection to get on or off U.S. 84 already had expressed frustration about previous delays to the project.

Frank Bushnell, who lives at the Villages at Twin Rivers and who attended the first MPO presentation Monday, said traffic already backs up considerably most mornings at the light at Speegleville Road and U.S. 84.

He said he knows money is tight at the state level but that "traffic is getting worse now at the intersection, and we haven't hit the school season." A new Midway ISD school will open on Speegleville Road, adding to rush-hour traffic through the intersection.

For now, the city of Waco is preparing to reconfigure the Speegleville Road part of the intersection to include a dedicated left turn lane, according to city engineer Mark Hines.

He said the city is waiting on a utility company, which has to move some cables.

Once that is finished, Waco will solicit bids from contractors to work on the intersection, which Hines estimated would cost between \$100,000 and \$150,000.

Still, the long-term solution of an overpass seemed far off Monday.

"The message is come back in 2014," Hines said.

mshapiro@wacotrib.com

757-5707

SHARE Email Print

MORE IN WACO NEWS »

Waco Employment
Local Job Openings Earn \$10.15-\$50.15 per
www.jobsresults.net

Waco Employment
Local Job Openings Earn \$10.15-\$50.15 per
www.localjobclassifieds.org

Waco Females
Flirt, chat and date! Talk to sexy Latino
FonoChatLatino.com

Waco City Jobs
Now Hiring - Waco City. Apply now - up to
www.CandidHire.com

Ads by Yahoo!

> Complete coverage on the ongoing story

Matt Baker



NEW INTERVIEW
Matt Baker maintains innocence, blaming his attorney, his mistress and the judge

> Complete Matt Baker coverage

Featured special section

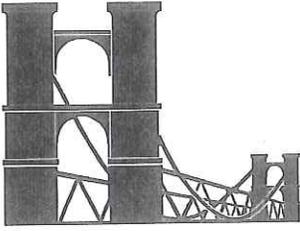
A Greater Waco 2010



Special section

Cameron Park: 100 years

Most Read



Waco Metropolitan Planning Organization

Proposed Priorities for the 2011-2014 Transportation Improvement Program

Your Name: _____

Address: _____



Nancy Cagle
4017 Meadow Brook Rd
Waco, TX 76710-4927

The Transportation Improvement Program (TIP) programs engineering studies, right of way acquisition, construction and service implementation for highway, public transportation and bicycle / pedestrian projects within McLennan County for the years 2011 through 2014. Recommended priorities within the TIP must have a commitment of all necessary funds during the TIP timeframe. The MPO has identified fiscally constrained transportation priorities to address the regional transportation needs and is soliciting public comment regarding these priorities.

All comments will be presented to the MPO Policy Board and given full consideration prior to adoption. You may return this form by mailing it to the address on the back, faxing it to (254) 750-1605 or e-mailing us at mipo@ci.waco.tx.us. Comments must be received by June 28, 2010 to be included as part of the official record. **Thank you for your participation.**

(To mail, please fold in half with this page on the inside and affix a postage stamp. The postal service will not deliver without proper postage. Please tape closed, do not staple.)

General Comments, Concerns or Suggestions:

The Hewitt meeting needed SIGNS on the maps saying what they represented and giving dates. And 5 guys standing around yapping & not talking to the few who showed up is NOT nice!

I'd like a separate Trit section in full color, w/ all maps & full details & explanations.

Scratch-Off game will close on July 30, 2010. You have until January 26, 2011, to redeem any tickets for this game: #1221 **\$100,000 Super 7's** (\$10) overall odds are 1 in 3.87. This Texas Lottery Commission Scratch-Off game will close on August 1, 2010. You have until January 29, 2011, to redeem any tickets for this game: #1204 **Precious Pearl 7's** (\$7) overall odds are 1 in 3.56. These Texas Lottery Commission Scratch-Off games will close on September 1, 2010. You have until February 28, 2011, to redeem any tickets for these games: #1169 **Crazy Cash** (\$1) overall odds are 1 in 4.29, #1172 **Super Wild 8's** (\$5) overall odds are 1 in 3.84, #1199 **Match & Win** (\$3) overall odds 1 in 4.06, #1209 **Super Deuces** (\$2) overall odds are 1 in 4.76, #1212 **\$50,000 Cash** (\$5) overall odds are 1 in 3.87, #1220 **Match 3 Tripler** (\$1) overall odds are 1 in 4.76. The odds listed here are the overall odds of winning any prize in a game, including break-even prizes. Lottery retailers are authorized to redeem prizes of up to and including \$599. Prizes of \$600 or more must be claimed in person at a Lottery Claim Center or by mail with a completed Texas Lottery claim form; however, annuity prizes or prizes over \$1,000,000 must be claimed in person at the Commission Headquarters in Austin. Call Customer Service at 1-800-37LOTTO or visit the Lottery Web site at www.txlottery.org for more information and location of nearest Claim Center. The Texas Lottery is not responsible for lost or stolen tickets, or for tickets lost in the mail. Tickets, transactions, players, and winners are subject to, and players and winners agree to abide by, all applicable laws, Commission rules, regulations, policies, directives, instructions, conditions, procedures, and final decisions of the Executive Director. A Scratch-Off game may continue to be sold even when all the top prizes have been claimed. Must be 18 years of age or older to purchase a Texas Lottery ticket. **PLAY RESPONSIBLY.** The Texas Lottery Supports Texas Education.

The properties listed above in violation of section 16-61 of the Code of Ordinances of the City of Waco, which makes it unlawful for anyone to allow weeds, grass, brush, trash, or rubbish to accumulate on property within the city as such is a fire and health hazard. These properties are to be cleaned or cleared within seven (7) days of this publication.

If no action is taken within seven (7) days, the City will assume responsibility for having property cleaned or cleared and will place a lien on the property for the expenses incurred.

If there are any questions about this Notice, call the Code Enforcement Inspector at 750-5970.

ISSUED AND GIVEN UNDER MY HAND AND SEAL, THIS 21st DAY OF June, 2010.

Patricia Ervin, City Secretary
City of Waco

0050 Lost & Found

FOUND black & white full grown dog near Gholson. Call 254-424-2166

FOUND KEYS on keyring. (Approx. 12 keys) Call to identify 254-424-2216

LOST BORDER COLLIE from Lorena on June 2- **REWARD.** "Kyla" - White with black splotches. Please call (254) 366-3846.

LOST- Cannon DSLR camera off Hwy 77. T11 model. **REWARD!** 495-9209 Bri

LOST near Hallsburg male German Shepherd. Reward. 254-366-4758

MISSING from N. Waco area, May '10, older female brownish grey striped cat, w/ white paws, under belly, white blaze face \$200.00 Reward. Call 749-9018

0100

AUCTIONS

1000

EMPLOYMENT

1075 Accounting, Finance

ACCOUNTANT
Non Profit Social Service Agency seeking full time accountant. Must have a degree in finance or accounting and a min. of 3yrs. experience. Please see our website at www.cis-hot.org for more details.



find. see. sell.

tribune-herald classifieds are seen by over 100,000 readers every single day. no other market in central texas comes anywhere close.

A+ team environment as well as a full benefits package including health insurance, paid vacation, and 401-K. Opportunities for advancement are available.

Please mail, fax, or email cover letter and resume to:

Central National Bank
Attn: Heather Keeton
P.O. Box 2525, Waco, TX 76702-2525
hkeeton@cnbwaco.com
254/399-7343 (fax)



CENTRAL NATIONAL BANK

Waco's *Leading Independent Bank*
EOE Member FDIC

BANKING

FULL TIME LOAN FILE ROOM ASST

Full time opportunity for individual with good organizational and communication skills with accuracy and attention to detail. Must have strong ability to handle multiple tasks and work well with people. Knowledge of loan documentation helpful. Earn competitive wages and excellent benefits in an A+ team environment. Please apply in person or send resume in confidence to:

Attention: Heather Keeton
hkeeton@cnbwaco.com
Or Fax 254 399-7343
8320 W. Hwy 84, Waco
M-F, 9am - 3pm



CENTRAL NATIONAL BANK

Waco's *Leading Independent Bank*
EOE Member FDIC

CLERICAL Computer and office skills, customer service needed.
P.O. Box 3322, Waco, Tx 76708

bread alone?
that's no way to live.

restaurant guide.
thursdays.

CLERICAL



CSR & Coordinator

Customer Service Rep, coordinate services with established commercial accounts. Will train right person.

Must possess strong people, computer, & grammar skills needed. Fast paced, always something new! Mon-Fri 8-5pm. Good \$\$, Benefits, & Profit Sharing.

Firm in business for 32+ years, stable, and enjoys a great reputation! Bilingual a plus.

Receptionist

Faced paced, high traffic office. Lots of multi-tasking. Good grammar & people skills needed. 8am-5pm. M-F.

TOTALPLACEMENT.COM
7530 Bosque Blvd. * 751-7313

WELDERS - Several experienced Welders. All Staff Personnel. 1609 Austin Ave

1100 Construction

METAL BUILDING Erection worker. Exp requi



1105 Customer Ser

CASHIERS - Snap-ee hiring Cashiers/Stock Evening/ Days. Health available 7001 CHINA

NEWSPAPER

The Waco Tribune-Herald Independent Contractor delivery. Applicants must have reliable transportation, license, and auto liability insurance. Considered for this position 7 mornings seven days a week. Routes are available

Delivery Area

- Bellmead ...**
- Cameron/R...**
- China Spring**
- Clifton.....**
- Groesbeck ..**
- Hamilton ...**
- Hubbard**
- Lake Limes**
- Lott**
- Marlin**
- Robinson ..**
- Speegleville**
- Thornton ...**
- Woodway ...**
- West.....**

Inter...
900 Franklin Ave
or call 1-800-4...
Attach...
insur...

Wa

CAREER EDUCATION

Quality Education Proven Results

Combination Welding New Program! Call for a complete list of program offerings.

Financial Aid available for those who qualify
1417 S. Valley Mills Drive, Waco, TX

877.619.5913
Go2ATIWaco.com

ATI
Success Driven

ATI Career Training Center, Waco, TX is a branch location of ATI Technical Training Center in Dallas, TX.

BAYLOR UNIVERSITY

The mission of Baylor University is to educate men and women for worldwide leadership and service by integrating academic excellence and Christian commitment within a caring community.

Baylor University has the following available positions:

Administrative Associate for Keyboard Division School of Music

Administrative Associate Vice Provost Academic Affairs/Research

Assistant Director, Graduate Student Services Hankamer School of Business

Associate Director of Cashier Services Cashier's Office

Donor Relations Associate University Development

Researcher/Data Analyst University Development

Staff Psychologist Counseling Services

Administrative Assistant (Part Time 25 hours) Campus Living and Learning

For a description of the positions listed above, other available positions, and information on submitting an application, go to: <https://jobs.baylor.edu>.

Baylor University offers excellent benefits including medical/dental, tuition remission, retirement, and paid holidays and leave. "Baylor is a Baptist university affiliated with the Baptist General Convention of Texas. As an Affirmative Action/Equal Employment Opportunity employer, Baylor encourages minorities, women, veterans, and persons with disabilities to apply."

Classifieds

Waco Tribune-Herald



powered by

YAHOO!

Payment (Visa, MasterCard, Discover, check, cash) due UPON TRANSACTION. Private party packages are fee-based. Ads can be cancelled any time, however, payment is NON-REFUNDABLE. Fees are NON-TRANSFERABLE to new ads. Some restrictions apply.

office hours: M-F 7:30 am-5pm line ad deadline: 4pm. Display advertising in classification with

0005

ANNOUNCEMENTS

0010 Celebrations

Attention Classified Advertisers

Classified Advertisers Responsibilities: Please check your ad on the FIRST DAY it is published

Report any errors or problems before 11 AM the first day of publication. The Waco Tribune-Herald cannot be responsible for more than ONE day's incorrect publication if you do not call the error to our attention. Claims for adjustments must be made within 5 days of the first insertion, but will ONLY be made for the FIRST DAY of publication. The Waco Tribune-Herald cannot be liable for any amount greater than the amount paid for the first day of such advertising. We make every effort to avoid errors by carefully proofreading.

If you find an error please call (254) 757-3000

Please take appropriate precautions when providing credit card information. If you are contacted with a request for your credit card information please ask for the telephone number and the name of the caller. If the caller claims the call is associated with the Waco Tribune-Herald, please contact us at 254-757-3000 to verify the authenticity of any such call before giving out this information.

0040 Legal Notices

Attention Legal Advertisers!

For your convenience, you may e-mail your advertisement to us at the following address:

legals@wacotrib.com
If you have any questions, please call 757-6902. This excludes liquor permits and some other types of legal notices.

0040 Legal Notices

Governments, 1514 South New Road in Waco, TX. The MPO Policy Board will be taking action on the proposed TIP immediately after the public hearing.

Persons with disabilities who plan to attend this hearing and who may need auxiliary aids or services should contact the MPO at (254) 750-5650 or via e-mail at mpo@ci.waco.tx.us no later than 5:00 PM on Monday, June 28, 2010.

REQUEST FOR PROPOSAL WATKINS DEVELOPMENT CORPORATION, as Construction Manager at Risk for Navarro College, requests qualified proposals for a project known as Navarro College - Cook Education Center Expansion in Corsicana, Texas.

THE PROJECT is a 7,264 square foot addition to the first level and a 2,328 square foot 2nd floor storage area for a total of 9,592 square feet. The work includes a concrete foundation, structural steel framing with metal stair, elastomeric sheet roofing, glass curtain wall, metal stud framing, painted gypsum board interior and brick veneer siding.

PROPOSAL PACKAGE may be obtained by contacting Watkins Development Corporation. Construction Documents, forms & addenda for this project may also be viewed at local plan rooms. Questions may be directed to David Tipton, david@watkinsdevelopment.com or you may call the office at (903) 872-4897.

PRE-PROPOSAL conference will be held at Navarro College Cook Education Center, 3100 W. Collin Avenue, Corsicana, TX at 10:00 am on Monday, July 12, 2010. All potential contractors are invited to attend.

PROPOSALS are due by 2:00 pm Thursday, July 22, 2010 at the Cook Education Center at 3100 W. Collin Avenue in Corsicana, TX 75110. The Owner reserves the right to waive any informality or to reject any or all proposals. All proposals shall remain good and may not be withdrawn for 60 calendar days.

THE STATE OF TEXAS)
COUNTY OF MCLENNAN)
In the name and by the authority of the State of Texas,

NOTICE IS HEREBY GIVEN to any and all persons, including adverse claimants, owning or having or claiming any legal or equitable interest in or lien upon the properties described below and to any and all persons having knowledge of the whereabouts and locating of owners or lien holders of the properties described below:

IRUEGAS, CRESCENCIO T ETAL
BLK 17 LOT 19
DEAN
2805 WINDSOR AVE

PALMER, RICHARD & ASHLEY
BLK 1 LOT 34
COUGAR RIDGE, PART 3
10305 PEONY LN

UNITED BANK OF WACO NA
BLK 2 LOT 2
HORNE J E
805 S 9TH ST

WASTON, HERMAN LEE
BLK 6 LOT B10
WEISMAN J
10305 PEONY LN

1075 Accounting, Finance

ACCOUNTANT PATTILLO, BROWN & HILL, L.L.P., Certified Public Accountants - Business Consultants is currently seeking a CPA with 8-10 years experience specializing in tax returns for corporations, partnerships, small businesses and business owners. Experience working with Payroll Tax, Sales Taxes, Property Tax, State Income Tax, Margin Tax, Financial Statement Preparation and Analysis is helpful. PB&H, established in 1923, is a regional, multi-office, full-service firm that offers promotion opportunities to individuals with the proper skills & work habits. Benefit package available. If you would like to be considered for this position forward a current resume to: Pattillo, Brown & Hill, L.L.P. 401 West Highway 6 - Waco, TX 76710 254-772-4920 - Fax Email: sfamer@pbhpcpa.com www.pbhpcpa.com



A/R-COLLECTIONS

Experienced accounts receivable/collections coordinator needed ASAP. Must have 3-5 years experience, MS Excel + QuickBooks. \$12-\$15/hr to start, DOE. View complete job description and APPLY ONLINE TODAY!!! Express Employment Professionals 776-3302 6321 Sanger www.ExpressPros.com

BOOKKEEPER - F/T, AR/AP, Payroll, taxes, Quickbooks. P.O. Box 5865, Waco, Tx 76708

BOOKKEEPER, F/T. Experienced in AR/AP, Payroll, Taxes, Quickbooks. P.O. Box 154613, Waco, TX 76705

BOOKKEEPER/SECRETARY Needed. Customer service skills. Bilingual a plus. Affiliated Auto Glass 662-4004

1087 Automotive

MECHANIC MIDWAY ISD Currently accepting applications for BUS MECHANIC Salary Range \$12.95-\$22.45. Applications may be picked up at 901 Old Hewitt Rd or apply online www.midwayisd.org

1090 Banking, Mortgage

BANKING FULL-TIME CREDIT ANALYST POSITION AVAILABLE Must have a 4-year degree in Finance or Accounting

Job responsibilities will be centered in analyzing borrower financial information and conducting other loan underwriting.

1090 Banking, Mortgage

CREDIT/NOTE DEPT. CLERK

Prefer Banking/Finance industry experience. Must have 10-Key, Word/Excel and knowledge of various types of loans. \$12-\$14/hr, DOE.

New Accounts Rep.

Must have knowledge + experience working with CD's and IRA's. Competitive salary DOE. Both positions are Mon-Thurs 8-5/Fri 8-6.

Full-Time Teller

Mon-Fri 9am-6pm and every third Saturday 8:45am-noon. All positions require favorable credit history. See full job descriptions and APPLY ONLINE TODAY!!!

Express Employment Professionals 776-3302 6321 Sanger www.ExpressPros.com

1095 Clerical, Administrative

ACCOUNTING- Local company looking for AR clerk. 1yr. exp. in AR req'd. Must be fast & accurate in data entry, attention to detail & work independently. Daily duties include: deposits, account reconciliation, customer service, etc. Knowledge of Peachtree preferred. Call 254-751-1566 or apply in person at 5804 Franklin Ave.

ADMINISTRATIVE ASSISTANT Local company has an immediate opening for an Administrative Assistant. Legal and/or banking knowledge is required. Prior skills in working with loan documentation and payment systems is a plus. Must be proficient in Microsoft Office. Seeking a team player with good customer service skills, organized, detail oriented and the ability to work in a small office environment. Excellent benefit package: 401K, health, life and LTD insurance, paid vacation and holidays. Salary DOE. Send resumes to: P. O. Box 2028, Waco, TX 76703 or email: personnel@spwaco.com.

ADMINISTRATIVE SECRETARY needed for fast-paced office. Must have excellent references. Visit www.cldtx.org for details.

CLERICAL

ADMINISTRATIVE ASSISTANT FULL-TIME

The Waco Tribune-Herald is looking for a full-time Administrative Assistant to provide clerical support for our Circulation Department. Qualified applicants should have a professional appearance, experience working in an office setting, strong computer skills in Microsoft Applications (Word, Excel, Outlook, Access a plus) a minimum of a high school diploma. Candidates for the position must also be able to pass a background check including criminal, credit and a drug screen.

Wages: \$20,000 to \$22,000 annually depending on experience

Hours: Monday thru Friday 8:00 am to 5:00 pm

E-mail Resume to: djames@wacotrib.com Or mail to:

1095 Clerical, Administrative

CLERICAL IMMEDIATE ORDER

Multi-tasked Food/Retail background Great Salary/E

Seeking reliable

the ability to type A/P C

A detail-oriented w/experience in inventory control speed manufacturer is what this facility

ADMIN

Ideal candidate stable work history with excel and th

in a challenging

CUSTOMER SERVICE

Parts department dependable and fr

to assist in the data of taking orders numbers and enter client info

MARKET

Local facility will have professional individuals to handle incoming call

GRAPHIC DESIGNER

Cozy office needs a all of their graphic proposals, making bids, and updating

beat personal JACK OF ALL 2701 FRANK (254) 754-

MEDICAL OFFICE

Front Office Coordinator desk. Phones, filing, scheduling appointment intake, etc. Must be ab

BUSINESS OFFICE

Scanning, printing, copy Prefer CPT/ICD9 coding Both positions are Mon- Please see full job desc

APPLY ONLINE TODAY Express Employment 254/776-3302 6 www.ExpressP

RECEPTIONIST

The Waco Tribune-H opening for a Cashier/Recep Responsibilities cashier/receptionist heavy customer service background required a ability to type 45 wpm by touch. Computer including Excel require high school graduate o

Hours: 8:45 a.m. - 5

Interested individuals send resumes sharper@wacotri

Apply at: Waco Tribune H 900 Franklin Ave or

Mail resume to P.O. Box 258 Waco, Texas 767

Waco Tribune-Herald
LOCAL

■ Obituaries/2B

■ Classif

Briefly

SpaceX to hold rocket test firing

SpaceX is expected to hold the second of two test firings of its Falcon 9 nine-engine rocket cluster today.

The company, which launched the Falcon 9 into orbit from Cape Canaveral, Fla., earlier this month, plans to hold the test at its McGregor facility between noon and 10 p.m., according to SpaceX officials.

The test, which is closed to the public, will last about 10 seconds.

The first firing was Sunday.

Public planning hearing

The Waco Metropolitan Planning Organization will hold a formal public hearing at 2 p.m. today at the Heart of Texas Council of Governments, 1514 S. New Road.

The hearing is to receive comments regarding the draft 2011-14 Transportation Improvement Program (TIP). TIP identifies transportation priorities scheduled for implementation during the next four years.

A copy of the draft is available online at www.waco-texas.com/mpo.

For more information, call 750-5650.

Library train program

The Hewitt Public Library will present Debbie Day and the "LocoTrans Express" at 10:30 a.m. Wednesday at the Hewitt Community Center, 208 Chama Drive in Hewitt.

Day will present a high-energy, fast-paced comedy production with lots of child

Substance ab

Questions about money mismanagement lead to end of 64-year-old council

By **Cindy V. Culp**
Tribune-Herald staff writer

Theft committed by a former employee and new questions about additional financial mismanagement are causing a local nonprofit group to shut its doors.

The Heart of Texas Council on Alcoholism & Drug Abuse will continue to operate until the end of Au-

gust, officials said. After that, state money received to fund substance treatment and prevention given to other groups. Council officials said those contracts will be for local organizations.

Whatever happens, key services should be included state-funded people with drug and alcohol problems.

The desire for a smoother transition is the council's board w

Saying bye





June 25, 2010

Mr. Edward A. Kabobel, Jr.
Waco District Transportation Planner
Waco District, TxDOT
100 South Loop Drive
Waco, Texas 76704-2858

Re: FY 2011-2014 TIP Final Approval

Dear Mr. Kabobel,

On Wednesday, June 23, 2010 the Killeen-Temple Metropolitan Planning Organization (K-T MPO) Policy Board unanimously approved the enclosed FY 2011-2014 Transportation Improvement Program. I am including five copies of the approved document for you to distribute as needed.

If you need any additional information, please feel free to contact me at (254) 770-2381.

Respectfully,


Charlotte Humpherys
Transportation Planner
Killeen-Temple Metropolitan Planning Organization

P.O. Box 729
Belton, Texas 76513
254.770.2200
FAX 254.770.2360



*Transportation Improvement Program
Fiscal Years 2011-2014*

Public Hearing Dates:

May 24, 2010

June 3, 2010

Approved by the Policy Board:

Final: June 23, 2010

Amended by the Policy Board:

ACKNOWLEDGMENT

The preparation of this document was financed in part through Federal Highway Administration PL 112 Funds and Federal Transit Administration Section 8 Planning Funds made available to the Killeen-Temple Metropolitan Planning Organization (K-T MPO) as the designated Metropolitan Planning Organization. K-T MPO prepared this document in cooperation with FHWA and FTA and the Texas Department of Transportation.

Submitted by

The Killeen – Temple Metropolitan Planning Organization (K-T MPO)
In cooperation with:

Bell County	City of Killeen
Coryell County	City of Morgan's Point Resort
Lampasas County	City of Troy
City of Little River/Academy	City of Kempner
City of Belton	City of Nolanville
City of Copperas Cove	City of Temple
City of Harker Heights	City of Holland
Village of Salado	City of Rogers
City of Bartlett	Texas Department of Transportation
Federal Highway Administration	Hill Country Transit District
Federal Transit Administration	

TABLE OF CONTENTS

Introduction..... 4

 A. Purpose 4

 B. Definition of Area 4

 C. TIP Process 4

 D. Public Involvement Process..... 5

 E. Project Selection Process 5

 F. Project Listings..... 6

 G. Appendix D 6

Highway Projects 7

Transit Projects..... 16

Financial Summary and Applied Texas Transportation Commission Minute Orders 33

Annual Self-Certification 51

APPENDIX A: Grouped CSJ Project Listing 53

APPENDIX B: Funding Categories 62

APPENDIX C: SAFETEA-LU Compliance 67

APPENDIX D: Extended Project Listing 70

Introduction

The Killen-Temple Metropolitan Planning Organization (K-T MPO) is guided by a Policy Board whose membership is defined in an officially adopted set of Bylaws. The Policy Board provides policy guidance for the organization and is responsible for reviewing and approving the Metropolitan Planning Organization's (MPO) Metropolitan Transportation Plan (MTP), the Transportation Improvement Program (TIP), and the Unified Planning Work Program (UPWP). A Technical Committee is appointed by the Policy Board to review projects from the technical point of view and advise the Policy Board on technical issues. MPO staff is comprised of planning and technical professionals responsible for the administration of this organization.

The Central Texas Council of Governments (CTCOG) is under contract to TxDOT to provide professional staff and technical and administrative support for K-T MPO according to federal funding agency guidelines. Currently, the staff consists of a Planning Director, two Regional Planners, a GIS Manager, and support staff. However, other planning staff at CTCOG frequently assists the MPO.

A. Purpose: Planning Requirements in SAFETEA-LU

In accordance with the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), the metropolitan transportation planning process includes the development of a Transportation Improvement Program (TIP) for the metropolitan planning area by the MPO. Several sections of this legislation direct federal and state Departments of Transportation (DOTS) and MPOs to "provide citizens, affected public agencies, representatives of transportation agency employees, private providers of transportation, and other interested parties with a reasonable opportunity to comment" at several junctures in the transportation planning process. In addition, the Governor is directed to ensure that citizens are involved in developing the state TIP. At both the metropolitan and state levels, planning must be coordinated with the development of plans for attainment of national air quality standards. The MPOs must involve the public before approval of their 25-year Metropolitan Transportation Plan (MTP) and in the development and approval of their four-year Transportation Improvement Programs (TIP). Input to the MTP is probably more critical because TIP projects are selected from the MTP.

B. Definition of Area

The Metropolitan Planning Area includes all of Bell County, the Southwest portion of Coryell County, the Southeast portion of Lampasas County which include the city limits and extraterritorial jurisdictions of the cities of Temple, Belton, Village of Salado, Bartlett, Holland, Rogers, Morgan's Point Resort, Troy, Little River/Academy, Nolanville, Harker Heights, Killeen, Kempner and Copperas Cove. The planning area includes areas that may be reasonably expected to become urbanized in the next 25 years in between those cities and within the counties of Bell, Coryell, and Lampasas County. The boundary includes portions of the Waco (Bell and Coryell) and Brownwood (Lampasas) Districts of the Texas Department of Transportation.

C. Transportation Improvement Program Process

The TIP is a short range program which must be developed at both the metropolitan and state levels. The metropolitan planning organization designated for a metropolitan area, in cooperation with the State and affected transit operators, shall develop a transportation improvement program for the area for which such organization is designated. The metropolitan areas will be asked to update the program at least once

every four years and it is approved by the MPO and the Governor. The TIP must cover a minimum of four years for a metropolitan area and for the State. Projects listed in the TIP must reflect the factors considered in the long-range planning process. Citizens must be given opportunity to comment on the program.

Any project listed in the 2011 fiscal year shall be considered first priority and may be implemented as soon as plans are completed and funds are appropriated. Projects programmed for FY 2012 are considered a secondary priority and projects programmed for FY 2013 and 2014 are considered a tertiary priority.

D. Public Involvement Process

Public involvement procedures for the MPO have been adopted in accordance with required federal guidelines and were utilized in the development of this TIP. This process adheres to SAFETEA-LU by recognizing the importance of involving the public "in a transportation effort that is proactive and provides complete information, timely public notice, full public access to key decisions, and supports early and continuing involvement of the public in developing plans and TIPs." Citizen contributions are solicited early and often, and traditionally under-served audiences are identified.

A preliminary list of candidate projects developed by MPO staff in conjunction with the Waco District of the Texas Department of Transportation and local transit providers was presented to the K-T MPO Policy Board for consideration on May 19, 2010. Candidate projects are those for which the necessary studies have been completed, right of way has either been acquired or will be acquired within the next two years, and funds have been identified to implement the project.

In accordance with K-T MPO's adopted Public Involvement Plan (PIP), the draft TIP was presented at two public hearings through the MPO region for comment. These hearings were held on the following dates and locations:

- | | |
|----------------|--------------------------------------|
| * May 24, 2010 | Central Texas Council of Governments |
| * June 3, 2010 | City of Harker Heights |

The K-T MPO Policy Board was presented the final TIP for adoption on June 23, 2010. The recommendations of the Technical Committee and the public comments received were provided to the Policy Board for consideration prior to the meeting. All meetings were advertised according to K-T MPO's adopted procedures and the Texas Open Meetings Act.

E. Project Selection Process

The projects in the TIP have been selected from the Texas Department of Transportation's 11-year planning list called the Unified Transportation Program (UTP). TxDOT's planning and development list is expected to include only the projects officially adopted by the Policy Board and included in MOBILITY 2035, K-T MPO's Metropolitan Transportation Plan (MTP). Year to year within the TIP, projects are advanced in the following manner according to the following procedures:

- Any project listed in the first year of the approved TIP shall be considered a first priority and may

be implemented as soon as plans are completed and funds appropriated.

- Should any project not be implementable from the first priority, then projects shall be selected from the second year list, and those projects may be implemented as plans and funds become available.
- If plans and funds are available, projects from the third year list may be implemented.

F. Project Listings

The following tables document the transportation improvements programmed within the Killeen-Temple Metropolitan Planning Organization (K-T MPO) boundary for fiscal years 2011 through 2014. Both highway and transit expenditures are reflected.

The project listing for highway projects reflects only those projects to be built with funds from categories 3, 4, 11, and 12. K-T MPO participates in the TxDOT "Grouped Projects" Control-Section-Job's (CSJ's) in the Statewide Transportation Improvement Program. A complete listing of all projects within the K-T MPO planning area is provided in Appendix A for informational purposes only. Information on funding categories is documented in Appendix B.

G. Appendix D

This Appendix contains projects that are scheduled for implementation beyond the four years of the TIP time frame, and it in no way implies that these projects are programmed in the TIP. Consistency with the Metropolitan Transportation Plan will be verified as alternatives are examined in studies or environmental clearance efforts. Projects listed in Appendix D include project information such as CSJ Number, county, TxDOT district, sponsoring entity, street name, project limits, project description, and estimated let date.

The purpose of Appendix D is to identify projects that are undergoing preliminary engineering and environmental analysis (PE/EA) consistent with early project development. The Federal Highway Administration allows these projects to be referenced in the current Transportation Improvement Program in order to facilitate the feasibility and PE/EA phases.

HIGHWAY PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	2696-02-006	FM 3423		2011 PE	HARKER HEIGHTS		\$152,880
LIMITS FROM: BU 190 IN HARKER HEIGHTS								
LIMITS TO: US 190							REVISION DATE:	Jul-10
DESCRIPTION: WIDEN TO 4 LANES WITH CONINUOUS LEFT TURN LANE							MPO ID:	H15-01
REMARKS: IN HOUSE							FUNDING CATEGORY:	3
							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:				FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0		3-URBAN AREA CORRIDOR	\$0	\$152,880	\$0	\$152,880
CONSTRUCTION:	\$3,120,000	\$152,880					\$0
CONSTRUCTION ENGINEERING	\$187,200		TOTAL	\$0	\$152,880	\$0	\$152,880
CONTINGENCIES:	\$218,400						
INDIRECTS:	\$146,328						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$3,824,808						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	CORYELL	3623-01-001	SH 9		2011 CON	COPPERAS COVE/ FT. HOOD		\$33,000,000
LIMITS FROM: US 190								
LIMITS TO: FM 116							REVISION DATE:	Jul-10
DESCRIPTION: CONSTRUCT INITIAL 2 LANE OF ULTIMATE 4 LANE DIVIDED FOR COPPERAS COVE NE RELIEF ROUTE & TANK DESTROYER BLVD							MPO ID:	W30-30
REMARKS: THIS PROJECT IS FUNDED USING PROP. 14 FUNDS AS AUTHORIZED IN MINUTE ORDER 111976 SEPTEMBER 24, 2009							FUNDING CATEGORY:	3
							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:				FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0		PROP 14	\$0	\$33,000,000	\$0	\$33,000,000
CONSTRUCTION:	\$33,000,000	\$33,000,000					\$0
CONSTRUCTION ENGINEERING	\$1,485,000		TOTAL	\$0	\$33,000,000	\$0	\$33,000,000
CONTINGENCIES:	\$2,970,000						
INDIRECTS:	\$2,577,300						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$41,295,380						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0398-04-059	SH 317		2011 PE	BELTON/TEMPLE		\$500,000
LIMITS FROM: FM 2305								
LIMITS TO: FM 439							REVISION DATE:	Jul-10
DESCRIPTION: WIDEN FROM 2 TO 4 LANES WITH RAISED MEDIAN							MPO ID:	T25-11
REMARKS: IN HOUSE							FUNDING CATEGORY:	10
							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:				FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$1,100,000		10- SUPPLEMENTIAL TRANSP. PROJECTS	\$500,000	\$0	\$0	\$500,000
CONSTRUCTION:	\$17,308,125	\$1,100,000					\$0
CONSTRUCTION ENGINEERING	\$865,407		TOTAL	\$500,000	\$0	\$0	\$500,000
CONTINGENCIES:	\$1,211,570						
INDIRECTS:	\$811,752						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$21,796,854						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0398-04-059	SH 317	2011	ROW	BELTON/TEMPLE		\$1,100,000
LIMITS FROM: FM 2305							REVISION DATE:	Jul-10
LIMITS TO: FM 439							MPO ID:	T25-11
DESCRIPTION:							FUNDING CATEGORY:	10
REMARKS:							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$1,100,000		10- SUPPLEMENTAL TRANSP. PROJECTS	\$1,100,000	\$0	\$0	\$1,100,000
CONSTRUCTION:	\$17,308,125	\$1,100,000					\$0
CONSTRUCTION ENGINEERING	\$865,407		TOTAL	\$1,100,000	\$0	\$0	\$1,100,000
CONTINGENCIES:	\$1,211,570						
INDIRECTS:	\$811,752						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$21,796,854						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0231-03-107	US 190	2011	PE	KILLEEN		\$2,278,931
LIMITS FROM: SP 172							REVISION DATE:	Jul-10
LIMITS TO: WS YOUNG							MPO ID:	W30-26/27
DESCRIPTION:							FUNDING CATEGORY:	4
REMARKS:							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$750,000		PROP 14		\$2,278,931	\$0	\$2,278,931
CONSTRUCTION:	\$46,508,800	\$2,278,931					\$0
CONSTRUCTION ENGINEERING	\$1,860,352		TOTAL	\$0	\$2,278,931	\$0	\$2,278,931
CONTINGENCIES:	\$2,790,528						
INDIRECTS:	\$2,181,262						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$56,369,873						

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-07-065	I-35	2011	PE	SALADO		\$5,180,706
LIMITS FROM: FM 2843							REVISION DATE:	Jul-10
LIMITS TO: FM 2484							MPO ID:	T15-06a
DESCRIPTION:							FUNDING CATEGORY:	4
REMARKS:							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:		COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:			CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$13,668,344		PROP12: PROP 14		\$5,180,706	\$0	\$5,180,706
CONSTRUCTION:	\$105,728,706	\$5,180,706					\$0
CONSTRUCTION ENGINEERING	\$4,229,148		TOTAL	\$0	\$5,180,706	\$0	\$5,180,706
CONTINGENCIES:	\$6,343,722						
INDIRECTS:	\$4,958,676						
BOND FINANCING:	\$0						
TOTAL PROJECT COST (YOE):	\$140,109,302						

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-07-065	I-35	2011	ROW	SALADO		\$13,668,334
LIMITS FROM: FM 2843							REVISION DATE:	Jul-10
LIMITS TO: FM 2484							MPO ID:	T15-06a
DESCRIPTION:							FUNDING CATEGORY:	4
RECONSTRUCT AND WIDEN TO 6 LANES							PROJECT HISTORY:	
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009								

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	RIGHT OF WAY:	CONSTRUCTION:		CONSTRUCTION ENGINEERING	CONTINGENCIES:	INDIRECTS:	BOND FINANCING:	TOTAL PROJECT COST (YOE):
\$5,180,706	\$13,668,344	\$105,728,706	\$13,668,334					
\$4,229,148	\$6,343,722	\$4,958,676	\$0					
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
				PROP 12	\$0	\$13,668,334	\$0	\$13,668,334
				TOTAL	\$0	\$13,668,334	\$0	\$13,668,334

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-07-065	I-35	2011	CON	SALADO		\$90,400,000
LIMITS FROM: FM 2843							REVISION DATE:	Jul-10
LIMITS TO: FM 2484							MPO ID:	T15-06a
DESCRIPTION:							FUNDING CATEGORY:	4
RECONSTRUCT AND WIDEN TO 6 LANES							PROJECT HISTORY:	
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009								

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	RIGHT OF WAY:	CONSTRUCTION:		CONSTRUCTION ENGINEERING	CONTINGENCIES:	INDIRECTS:	BOND FINANCING:	TOTAL PROJECT COST (YOE):
\$4,606,784	\$13,700,000	\$90,400,000	\$90,400,000					
\$4,230,720	\$6,581,120	\$4,052,090	\$0					
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
				PROP 12	\$0	\$90,400,000	\$0	\$90,400,000
				TOTAL	\$0	\$90,400,000	\$0	\$90,400,000

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-067	I-35	2011	PE	TEMPLE/TROY		\$6,884,776
LIMITS FROM: N LP 363							REVISION DATE:	Jul-10
LIMITS TO: N OF TROY							MPO ID:	T15-06d
DESCRIPTION:							FUNDING CATEGORY:	4
RECONSTRUCT AND WIDEN TO 6 LANES							PROJECT HISTORY:	
REMARKS: THIS PROJECT IS FUNDED USING PROP. 14 FUNDS AS AUTHORIZED IN MINUTE ORDER 111680 ON JAN 29, 2009 AND PROP 12 FUNDS, MO 112036 NOV 19, 2009								

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	RIGHT OF WAY:	CONSTRUCTION:		CONSTRUCTION ENGINEERING	CONTINGENCIES:	INDIRECTS:	BOND FINANCING:	TOTAL PROJECT COST (YOE):
\$6,884,776	\$23,514,775	\$140,505,637	\$6,884,776					
\$5,620,225	\$8,430,338	\$6,589,714	\$0					
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
				PROP 12: PROP 14	\$0	\$6,884,776	\$0	\$6,884,776
				TOTAL	\$0	\$6,884,776	\$0	\$6,884,776

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-067	I-35	2011	ROW	TEMPLE/TROY		\$23,514,775
LIMITS FROM: N LP 363							REVISION DATE:	Jul-10
LIMITS TO: N OF TROY							MPO ID:	T15-06d
DESCRIPTION: RECONSTRUCT AND WIDEN TO 6 LANES							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$6,884,776			PROP 12	\$0	\$23,514,775	\$0	\$23,514,775
RIGHT OF WAY:	\$23,514,775							\$0
CONSTRUCTION:	\$140,505,637	\$23,514,775		TOTAL	\$0	\$23,514,775	\$0	\$23,514,775
CONSTRUCTION ENGINEERING	\$5,620,225							\$0
CONTINGENCIES:	\$8,430,338							\$0
INDIRECTS:	\$6,589,714							\$0
BOND FINANCING:	\$0							\$0
TOTAL PROJECT COST (YOE):			\$191,545,465					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-067	I-35	2011	CON	TEMPLE/TROY		\$135,100,000
LIMITS FROM: N LP 363							REVISION DATE:	Jul-10
LIMITS TO: N OF TROY							MPO ID:	T15-60d
DESCRIPTION: RECONSTRUCT AND WIDEN TO 6 LANES							FUNDING CATEGORY:	4-Jan
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$7,160,083			PROP 12	\$0	\$135,100,000	\$0	\$135,100,000
RIGHT OF WAY:	\$23,514,775							\$0
CONSTRUCTION:	\$135,100,000	\$135,100,000		TOTAL	\$0	\$135,100,000	\$0	\$135,100,000
CONSTRUCTION ENGINEERING	\$6,575,587							\$0
CONTINGENCIES:	\$10,228,691							\$0
INDIRECTS:	\$6,297,951							\$0
BOND FINANCING:	\$0							\$0
TOTAL PROJECT COST (YOE):			\$188,877,087					

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-073	I-35	2011	PE	TROY		\$3,383,682
LIMITS FROM: N OF TROY AT CARPENTER CREEK							REVISION DATE:	Jul-10
LIMITS TO: FALLS CO LINE							MPO ID:	T15-06L
DESCRIPTION: RECONSTRUCT AND WIDEN TO 6 LANES							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP. 14 FUNDS AS AUTHORIZED IN MINUTE ORDER 111680 ON JAN 29, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$3,383,682			PROP 14	\$0	\$3,383,682	\$0	\$3,383,682
RIGHT OF WAY:	\$5,379,600							\$0
CONSTRUCTION:	\$63,845,000	\$3,383,682		TOTAL	\$0	\$3,383,682	\$0	\$3,383,682
CONSTRUCTION ENGINEERING	\$6,575,587							\$0
CONTINGENCIES:	\$10,228,691							\$0
INDIRECTS:	\$6,297,951							\$0
BOND FINANCING:	\$0							\$0
TOTAL PROJECT COST (YOE):			\$95,710,511					

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-073	I-35	2011	ROW	TROY		\$5,379,600
LIMITS FROM: N OF TROY AT CARPENTER CREEK							REVISION DATE:	Jul-10
LIMITS TO: FALLS CO LINE							MPO ID:	T15-06L
DESCRIPTION: RECONSTRUCT AND WIDEN TO 6 LANES							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
					FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$3,383,682			PROP 12	\$0	\$5,379,600	\$0	\$5,379,600
RIGHT OF WAY:	\$5,379,600							\$0
CONSTRUCTION:	\$63,845,000	\$5,379,600		TOTAL	\$0	\$5,379,600	\$0	\$5,379,600
CONSTRUCTION ENGINEERING	\$6,575,587							
CONTINGENCIES:	\$10,228,691							
INDIRECTS:	\$6,297,951							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$95,710,511							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-14-073	I-35	2011	CON	TROY		\$63,845,000
LIMITS FROM: N OF TROY AT CARPENTER CREEK							REVISION DATE:	Jul-10
LIMITS TO: FALLS CO LINE							MPO ID:	T15-06L
DESCRIPTION: RECONSTRUCT AND WIDEN TO 6 LANES							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
					FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$3,383,682			PROP 12	\$0	\$63,845,000	\$0	\$63,845,000
RIGHT OF WAY:	\$5,379,600							\$0
CONSTRUCTION:	\$63,845,000	\$63,845,000		TOTAL	\$0	\$63,845,000	\$0	\$63,845,000
CONSTRUCTION ENGINEERING	\$6,575,587							
CONTINGENCIES:	\$10,228,691							
INDIRECTS:	\$6,297,951							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$95,710,511							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-04-075	I-35	2011	CON	TEMPLE		\$400,000
LIMITS FROM: 1 MI N OF TEMPLE CITY LIMITS							REVISION DATE:	Jul-10
LIMITS TO:							MPO ID:	W 30-34
DESCRIPTION: INSTALL OVERHEAD DYNAMIC MESSAGE SIGNS							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP 12 FUNDS AS AUTHORIZED IN MO 112036 NOV 19, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
					FEDERAL:	STATE:	LOCAL:	TOTAL:
PRELIMINARY ENGINEERING:	\$21,199			PROP 12	\$0	\$400,000	\$0	\$400,000
RIGHT OF WAY:	\$0							\$0
CONSTRUCTION:	\$400,000	\$400,000		TOTAL	\$0	\$400,000	\$0	\$400,000
CONSTRUCTION ENGINEERING	\$19,469							
CONTINGENCIES:	\$30,285							
INDIRECTS:	\$18,647							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$489,600							

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-14-091	I-35	2011	PE	TEMPLE		\$2,013,826
LIMITS FROM: TEMPLE, S LOOP 363							REVISION DATE:	Jul-10
LIMITS TO: NUGENT AVE, TEMPLE							MPO ID:	T15-06c
DESCRIPTION: RECONSTRUCT AND WIDEN TO 8 LANES							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP. 14 FUNDS AS AUTHORIZED IN MINUTE ORDER 111680 ON JAN 29, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	RIGHT OF WAY:	CONSTRUCTION:			FEDERAL:	STATE:	LOCAL:	TOTAL:
\$2,013,826	\$22,605,222	\$41,098,504	\$2,013,826	PROP 14	\$0	\$2,013,826	\$0	\$2,013,826
\$1,643,940	\$2,465,910	\$1,927,519		TOTAL	\$0	\$2,013,826	\$0	\$2,013,826
\$0								\$0
TOTAL PROJECT COST (YOE):								\$71,754,921

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0015-14-102	I-35	2011	PE	TEMPLE		\$6,126,730
LIMITS FROM: IN TEMPLE NUGENT AVE N LOOP 363 IN							REVISION DATE:	Jul-10
LIMITS TO: TEMPLE							MPO ID:	T15-06c
DESCRIPTION: RECONSTRUCT AND WIDEN TO 8 LANES							FUNDING CATEGORY:	4
REMARKS: THIS PROJECT IS FUNDED USING PROP. 14 FUNDS AS AUTHORIZED IN MINUTE ORDER 111680 ON JAN 29, 2009							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	RIGHT OF WAY:	CONSTRUCTION:			FEDERAL:	STATE:	LOCAL:	TOTAL:
\$6,126,730	\$39,878,860	\$125,035,326	\$6,126,730	PROP 14	\$0	\$6,126,730	\$0	\$6,126,730
\$5,001,413	\$7,502,119	\$5,864,156		TOTAL	\$0	\$6,126,730	\$0	\$6,126,730
\$0								\$0
TOTAL PROJECT COST (YOE):								\$189,408,604

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
WACO	BELL	0231-03-129	US 190	2011	CON	KILLEEN		\$16,065,000
LIMITS FROM: .2 MI E OF FM 3470							REVISION DATE:	Jul-10
LIMITS TO: .3 MI OF FM 2410							MPO ID:	W30-27/K30-01
DESCRIPTION: CONSTRUCT OVERPASS AT ROSEWOOD DR							FUNDING CATEGORY:	12
REMARKS: PASS THROUGH FINANCE AGREEMENT							PROJECT HISTORY:	

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	CATEGORY:	AUTHORIZED FUNDING BY CATEGORY			
PRELIMINARY ENGINEERING:	RIGHT OF WAY:	CONSTRUCTION:			FEDERAL:	STATE:	LOCAL:	TOTAL:
\$818,672	\$0	\$16,065,000	\$16,065,000	LOCAL	\$0	\$0	\$16,065,000	\$16,065,000
\$751,842	\$1,085,994	\$1,304,864		TOTAL	\$0	\$0	\$16,065,000	\$16,065,000
\$0								\$0
TOTAL PROJECT COST (YOE):								\$20,026,372

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	BELL	0231-03-129	US 190		2011 PE	KILLEEN		\$818,672	
LIMITS FROM: .2 MI E OF FM 3470									
LIMITS TO: .3 MI OF FM 2410							REVISION DATE:	Jul-10 W30-	
DESCRIPTION:							MPO ID:	27/K30-01	
REMARKS: CONSTRUCT OVERPASS AT ROSEWOOD DR							FUNDING CATEGORY:	12	
REMARKS: PASS THROUGH FINANCE AGREEMENT							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$818,672				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0				LOCAL	\$0	\$0	\$818,672	\$818,672
CONSTRUCTION:	\$16,065,000	\$818,672							\$0
CONSTRUCTION ENGINEERING	\$751,842				TOTAL	\$0	\$0	\$818,672	\$818,672
CONTINGENCIES:	\$1,085,994								
INDIRECTS:	\$1,304,864								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):		\$20,026,372							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	BELL	2304-02-035	FM 2410		2011 CON	KILLEEN		\$3,184,000	
LIMITS FROM: FM 3470									
LIMITS TO: ROY REYNOLDS DRIVE							REVISION DATE:	Jul-10	
DESCRIPTION:							MPO ID:	H15-02	
REMARKS: WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN							FUNDING CATEGORY:	12	
REMARKS: PASS THROUGH FINANCE AGREEMENT							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$162,257				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0				LOCAL	\$0	\$0	\$3,184,000	\$3,184,000
CONSTRUCTION:	\$3,184,000	\$3,184,000							\$0
CONSTRUCTION ENGINEERING	\$165,568				TOTAL	\$0	\$0	\$3,184,000	\$3,184,000
CONTINGENCIES:	\$215,238								
INDIRECTS:	\$142,720								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):		\$3,869,783							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST	
WACO	BELL	2304-02-035	FM 2410		2011 PE	KILLEEN		\$162,257	
LIMITS FROM: FM 3470									
LIMITS TO: US 190							REVISION DATE:	Jul-10	
DESCRIPTION:							MPO ID:	H15-02	
REMARKS: WIDEN FROM 2 TO 4 LANES WITH CONTINUOUS LEFT TURN							FUNDING CATEGORY:	12	
REMARKS: PASS THROUGH FINANCE AGREEMENT							PROJECT HISTORY:		
TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:		AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:	\$162,257				CATEGORY:	FEDERAL:	STATE:	LOCAL:	TOTAL:
RIGHT OF WAY:	\$0				LOCAL	\$0	\$0	\$162,257	\$162,257
CONSTRUCTION:	\$3,184,000	\$162,257							\$0
CONSTRUCTION ENGINEERING	\$165,568				TOTAL	\$0	\$0	\$162,257	\$162,257
CONTINGENCIES:	\$215,238								
INDIRECTS:	\$142,720								
BOND FINANCING:	\$0								
TOTAL PROJECT COST (YOE):		\$3,869,783							

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	LAMPASAS	2786-01-010	FM 2657	2013	CON	COPPERAS COVE		\$5,640,960

LIMITS FROM: US 190
LIMITS TO: FM 2808
DESCRIPTION:

REVISION DATE: Jul-10
MPO ID: X25-02
FUNDING CATEGORY: 11

WIDEN ROADWAY

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:				CATEGORY: 11-DISTRICT DISCRETIONARY	FEDERAL:	STATE:	LOCAL:	TOTAL:
	\$276,407							
RIGHT OF WAY:	\$437,623				\$0	\$5,640,960	\$0	\$5,640,960
CONSTRUCTION:	\$5,640,960	\$564,960						\$0
CONSTRUCTION ENGINEERING:	\$282,048			TOTAL	\$0	\$5,640,960	\$0	\$5,640,960
CONTINGENCIES:	\$394,867							
INDIRECTS:	\$402,200							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$7,434,105							

DISTRICT	COUNTY	CSJ	HWY	LET DATE	PHASE	CITY	PROJECT SPONSOR	YOE COST
BROWNWOOD	LAMPASAS	3131-03-0055	FM 2657	2013	CON	COPPERAS COVE		\$3,200,080

LIMITS FROM: FM 2808
LIMITS TO: CR 4744
DESCRIPTION:

REVISION DATE: Jul-10
MPO ID: X25-02
FUNDING CATEGORY: 11

WIDEN ROADWAY

REMARKS:

PROJECT HISTORY:

TOTAL PROJECT COST INFORMATION:			COST OF APPROVED PHASES:	AUTHORIZED FUNDING BY CATEGORY				
PRELIMINARY ENGINEERING:				CATEGORY: 11-DISTRICT DISCRETIONARY	FEDERAL:	STATE:	LOCAL:	TOTAL:
	\$156,803							
RIGHT OF WAY:	\$291,745				\$0	\$3,200,080	\$0	\$3,200,080
CONSTRUCTION:	\$3,200,080	\$3,200,080						\$0
CONSTRUCTION ENGINEERING:	\$192,004			TOTAL	\$0	\$3,200,080	\$0	\$3,200,080
CONTINGENCIES:	\$224,005							
INDIRECTS:	\$228,165							
BOND FINANCING:	\$0							
TOTAL PROJECT COST (YOE):	\$4,292,802							

TRANSIT PROJECT LISTING

TRANSIT PROJECT DESCRIPTIONS

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

TxDOT Waco District YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,240,500
Apportionment Year	2011	State Funds from TxDOT	361,385
Project Phase	Operations	Other Funds	1,079,115
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,681,000
		Total Project Cost	\$2,681,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$29,600
Apportionment Year	2011	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,400
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$37,000
		Total Project Cost	\$37,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$329,600
Apportionment Year	2011	State Funds from TxDOT	39,384
Project Phase	Operations Capital Preventive	Other Funds	43,016
Brief Project Description	Maintenance for Hill country Transit rolling	Fiscal Year Cost	\$412,000
		Total Project Cost	\$412,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	800,000
Brief Project Description	Other Capital Facility Improvements	Fiscal Year Cost	\$4,000,000
		Total Project Cost	\$4,000,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action	July 2010 Addition to TIP	(Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$888,675
Apportionment Year	2011	State Funds from TxDOT	238,887
Project Phase	Operations	Other Funds	757,788
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$1,885,350
Sec 5309 ID Number	NA	Total Project Cost	\$1,885,350
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$22,800
Apportionment Year	2011	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	2,974
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$28,500
Sec 5309 ID Number	NA	Total Project Cost	\$28,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$241,200
Apportionment Year	2011	State Funds from TxDOT	20,648
Project Phase	Operations Capital Preventive	Other Funds	39,652
Brief Project Description	Maintenance for Hill country Transit rolling	Fiscal Year Cost	\$301,500
Sec 5309 ID Number	NA	Total Project Cost	\$301,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2011	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
Sec 5309 ID Number	NA	Total Project Cost	\$80,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	0
		Other Funds	4,000
Apportionment Year	2011	Fiscal Year Cost	\$20,000
Project Phase	Purchasing		
Brief Project Description	Other Capital, communication equipment,	Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2011	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
		State Funds from TxDOT	0
		Other Funds	800
Apportionment Year	2011	Fiscal Year Cost	\$4,000
Project Phase	Purchasing		
Brief Project Description	Other Capital (radios, surveillance equipment)	Total Project Cost	\$4,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
		State Funds from TxDOT	0
		Other Funds	5,000
Apportionment Year	2011	Fiscal Year Cost	\$25,000
Project Phase	Operations Capital Preventive	Total Project Cost	\$25,000
Brief Project Description	Maintenance for Hill country Transit rolling	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$711,220
		State Funds from TxDOT	177,805
		Other Funds	0
Apportionment Year	2011	Fiscal Year Cost	\$889,025
Project Phase	Purchasing and Installation		
	Purchasing and	Total Project Cost	\$889,025
Brief Project Description	installation of passenger shelters	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,282,500
Apportionment Year	2012	State Funds from TxDOT	373,000
Project Phase	Operations	Other Funds	1,109,500
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,765,000
		Total Project Cost	\$2,765,000
		Trans. Dev. Credits Requester	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$30,400
Apportionment Year	2012	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,600
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$38,000
		Total Project Cost	\$38,000
		Trans. Dev. Credits Requester	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$340,000
Apportionment Year	2012	State Funds from TxDOT	39,384
Project Phase	Operations Capital Preventive	Other Funds	45,616
Brief Project Description	Maintenance for Hill Country Transit	Fiscal Year Cost	\$425,000
		Total Project Cost	\$425,000
		Trans. Dev. Credits Requester	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 2 Type III Buses	Fiscal Year Cost	\$160,000
		Total Project Cost	\$160,000
		Trans. Dev. Credits Requester	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2012**

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
		State Funds from TxDOT	0
		Other Funds	10,000
Apportionment Year	2012	Fiscal Year Cost	\$50,000
Project Phase	Purchasing Other Capital	Total Project Cost	\$50,000
Brief Project Description	communication equipment,	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$908,500
		State Funds from TxDOT	238,887
		Other Funds	777,613
Apportionment Year	2012	Fiscal Year Cost	\$1,925,000
Project Phase	Operations	Total Project Cost	\$1,925,000
Brief Project Description	Operating activities for Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,200
		State Funds from TxDOT	2,726
		Other Funds	3,074
Apportionment Year	2012	Fiscal Year Cost	\$29,000
Project Phase	Planning	Total Project Cost	\$29,000
Brief Project Description	Planning activities for Hill Country Transit	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$246,000
		State Funds from TxDOT	20,648
		Other Funds	40,852
Apportionment Year	2012	Fiscal Year Cost	\$307,500
Project Phase	Operations Capital Preventive	Total Project Cost	\$307,500
Brief Project Description	Maintenance for Hill Country Transit rolling	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
		Total Project Cost	\$80,000
Brief Project Description	Revenue Rolling Stock 1 Type III bus	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
		State Funds from TxDOT	0
		Other Funds	4,000
Apportionment Year	2012	Fiscal Year Cost	\$20,000
Project Phase	Purchasing Other Capital		
		Total Project Cost	\$20,000
Brief Project Description	communication equipment,	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
		State Funds from TxDOT	0
		Other Funds	16,000
Apportionment Year	2012	Fiscal Year Cost	\$80,000
Project Phase	Purchasing		
		Total Project Cost	\$80,000
Brief Project Description	Rolling Stock 1 Type III Bus	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
		State Funds from TxDOT	0
		Other Funds	800
Apportionment Year	2012	Fiscal Year Cost	\$4,000
Project Phase	Purchasing Other Capital (radios,		
		Total Project Cost	\$4,000
Brief Project Description	surveillance equipment)	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded	
Sec 5309 ID Number	NA	(Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	5,000
	Capital Preventive	Fiscal Year Cost	\$25,000
Brief Project Description	Maintenance for Hill Country Transit rolling stock	Total Project Cost	\$25,000
Sec 5309 ID Number	NA	Trans. Dev. Credits Requested	\$0
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Awarded (Date & Amount)	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5317 New Freedom
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$711,220
Apportionment Year	2012	State Funds from TxDOT	177,805
Project Phase	Purchasing and Installation	Other Funds	0
	Purchasing and	Fiscal Year Cost	\$889,025
Brief Project Description	Installation of passenger shelters	Total Project Cost	\$889,025
Sec 5309 ID Number	NA	Trans. Dev. Credits Requested	\$0
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2013**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,325,000
Apportionment Year	2013	State Funds from TxDOT	373,000
Project Phase	Operations	Other Funds	1,152,000
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,850,000
		Total Project Cost	\$2,850,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$31,312
Apportionment Year	2013	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	3,828
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$39,140
		Total Project Cost	\$39,140
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$350,200
Apportionment Year	2013	State Funds from TxDOT	39,384
Project Phase	Operations	Other Funds	48,166
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit	Fiscal Year Cost	\$437,750
		Total Project Cost	\$437,750
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 2 Type III Buses	Fiscal Year Cost	\$160,000
		Total Project Cost	\$160,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2013**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$927,750
Apportionment Year	2013	State Funds from TxDOT	238,887
Project Phase	Operations	Other Funds	796,863
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$1,963,500
Sec 5309 ID Number	NA	Total Project Cost	\$1,963,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$23,680
Apportionment Year	2013	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,194
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$29,600
Sec 5309 ID Number	NA	Total Project Cost	\$29,600
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$250,920
Apportionment Year	2013	State Funds from TxDOT	20,648
Project Phase	Operations	Other Funds	42,082
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$313,650
Sec 5309 ID Number	NA	Total Project Cost	\$313,650
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2013**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$160,000
		Total Project Cost	\$160,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$20,000
		Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
		Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	800
Brief Project Description	Other Capital (radios, surveillance equipment)	Fiscal Year Cost	\$4,000
		Total Project Cost	\$4,000
		Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Sec 5309 ID Number	NA		
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	5,000
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$25,000
Sec 5309 ID Number	NA	Total Project Cost	\$25,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM****FY 2014**

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$1,367,500
Apportionment Year	2014	State Funds from TxDOT	373,000
Project Phase	Operations	Other Funds	1,195,000
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,935,500
Sec 5309 ID Number	NA	Total Project Cost	\$2,935,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$32,400
Apportionment Year	2014	State Funds from TxDOT	4,000
Project Phase	Planning	Other Funds	4,100
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$40,500
Sec 5309 ID Number	NA	Total Project Cost	\$40,500
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$360,800
Apportionment Year	2014	State Funds from TxDOT	39,384
Project Phase	Operations	Other Funds	50,816
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit	Fiscal Year Cost	\$451,000
Sec 5309 ID Number	NA	Total Project Cost	\$451,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$128,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	32,000
Brief Project Description	Revenue Rolling Stock 2 Type III Buses	Fiscal Year Cost	\$160,000
Sec 5309 ID Number	NA	Total Project Cost	\$160,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$40,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	10,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$50,000
Sec 5309 ID Number	NA	Total Project Cost	\$50,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$947,500
Apportionment Year	2014	State Funds from TxDOT	238,887
Project Phase	Operations	Other Funds	816,613
Brief Project Description	Operating activities for Hill Country Transit	Fiscal Year Cost	\$2,003,000
Sec 5309 ID Number	NA	Total Project Cost	\$2,003,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$24,160
Apportionment Year	2014	State Funds from TxDOT	2,726
Project Phase	Planning	Other Funds	3,314
Brief Project Description	Planning activities for Hill Country Transit	Fiscal Year Cost	\$30,200
Sec 5309 ID Number	NA	Total Project Cost	\$30,200
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$256,000
Apportionment Year	2014	State Funds from TxDOT	20,648
Project Phase	Operations	Other Funds	43,352
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$320,000
Sec 5309 ID Number	NA	Total Project Cost	\$320,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Revenue Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
		Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5307
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$16,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	4,000
Brief Project Description	Other Capital, communication equipment, surveillance/security equipment, hardware &	Fiscal Year Cost	\$20,000
		Total Project Cost	\$20,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$64,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	16,000
Brief Project Description	Rolling Stock 1 Type III Bus	Fiscal Year Cost	\$80,000
		Total Project Cost	\$80,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$3,200
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Purchasing	Other Funds	800
Brief Project Description	Other Capital (radios, surveillance equipment)	Fiscal Year Cost	\$4,000
		Total Project Cost	\$4,000
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number	NA	Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action	July 2010 Addition to TIP		

TRANSIT PROJECT DESCRIPTIONS

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2014

TxDOT Waco District

YOE = Year of Expenditure

General Project Information		Funding Information (YOE)	
Project Sponsor	Hill Country Transit District	Federal Funding Category	5310
MPO Project Information (reference number, etc)		Federal (FTA) Funds	\$20,000
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase	Operations	Other Funds	5,000
Brief Project Description	Capital Preventive Maintenance for Hill Country Transit rolling stock	Fiscal Year Cost	\$25,000
Sec 5309 ID Number	NA	Total Project Cost	\$25,000
Amendment Date & Action	July 2010 Addition to TIP	Trans. Dev. Credits Requested	\$0
		Trans. Dev. Credits Awarded (Date & Amount)	\$0

FINANCIAL SUMMARY

Killeen-Temple Metropolitan Planning Organization
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non-TMA) Corridor Projects	\$152,880	\$152,880	\$0	\$0	\$0	\$0	\$0	\$0	\$152,880	\$152,880
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$1,600,000	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	\$1,600,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$8,841,040	\$8,841,040
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$338,073,755	\$338,073,755	\$0	\$0	\$0	\$0	\$0	\$0	\$338,073,755	\$338,073,755
Other	Prop 14	\$53,102,605	\$53,102,605	\$0	\$0	\$0	\$0	\$0	\$0	\$53,102,605	\$53,102,605
Other		\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1
LC	Local Contributions	\$20,229,929	\$20,229,929	\$0	\$0	\$0	\$0	\$0	\$0	\$20,229,929	\$20,229,929
	Total	\$413,159,169	\$413,159,170	\$0	\$0	\$8,841,040	\$8,841,040	\$0	\$0	\$422,000,209	\$422,000,210

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$1,600,000	\$0	\$0	\$0	\$1,600,000
State	\$152,880	\$0	\$8,841,040	\$0	\$8,993,920
Local Contributions	\$20,229,929	\$0	\$0	\$0	\$20,229,929
Prop 12	\$338,073,755	\$0	\$0	\$0	\$338,073,755
Prop 14	\$53,102,605	\$0	\$0	\$0	\$53,102,605
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$413,159,169	\$0	\$8,841,040	\$0	\$422,000,209

**Transit Financial Summary
Hill Country Transit District
FY 2011-2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2011			FY 2012			FY 2013		
	Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K			0			0			0
2 Sec. 5307 - Urbanized Formula <200K	\$6,032,375	\$3,412,975	\$9,445,350	\$3,078,600	\$2,720,900	\$5,799,500	\$3,156,862	\$2,786,778	\$5,943,640
3 Sec. 5309 - Discretionary			\$0			\$0			\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$87,200	\$21,800	\$109,000	\$87,200	\$21,800	\$109,000	\$87,200	\$21,800	\$109,000
5 Sec. 5311 - Nonurbanized Formula		Programmed By PTN	\$0		Programmed By PTN	\$0		Programmed By PTN	\$0
6 Sec. 5316 - JARC >200K			\$0			\$0			\$0
7 Sec. 5316 - JARC <200K			\$0			\$0			\$0
8 Sec. 5316 - JARC Nonurbanized			\$0			\$0			\$0
9 Sec. 5317 - New Freedom >2009			\$0			\$0			\$0
10 Sec. 5317 - New Freedom <2010	\$711,220	\$177,805	\$889,025	\$711,220	\$177,805	\$889,025			\$0
11 Sec. 5317 - New Freedom Nonurbanized			\$0			\$0			\$0
12 Other-FTA (ARRA)			\$0	\$0		\$0			\$0
13 Regionally Significant or Other			\$0			\$0			\$0
Total Funds	\$6,830,795	\$3,612,580	\$10,443,375	\$3,877,020	\$2,920,505	\$6,797,525	\$3,244,062	\$2,808,578	\$6,052,640

Transportation Development Credits									
Requested			\$0			\$0			\$0
Awarded			\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program Description	FY 2014			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >2009			0			0
2 Sec. 5307 - Urbanized Formula <2010	\$3,236,360	\$2,853,840	\$6,090,200	\$15,504,197	\$11,774,493	\$27,278,690
3 Sec. 5309 - Discretionary			\$0	\$0	\$0	\$0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	\$87,200	\$21,800	\$109,000	\$348,800	\$87,200	\$436,000
5 Sec. 5311 - Nonurbanized Formula		Programmed By PTN	\$0		Programmed By PTN	\$0
6 Sec. 5316 - JARC >200K			\$0	\$0	\$0	\$0
7 Sec. 5316 - JARC <200K			\$0	\$0	\$0	\$0
8 Sec. 5316 - JARC Nonurbanized			\$0	\$0	\$0	\$0
9 Sec. 5317 - New Freedom >2009			\$0			\$0
10 Sec. 5317 - New Freedom <2010			\$0	\$1,422,440	\$355,610	\$1,778,050
11 Sec. 5317 - New Freedom Nonurbanized			\$0	\$0	\$0	\$0
12 Other-FTA (ARRA)			\$0	\$0	\$0	\$0
13 Regionally Significant or Other			\$0	\$0	\$0	\$0
Total Funds	\$3,323,560	\$2,875,640	\$6,199,200	\$17,275,437	\$12,217,303	\$29,492,740
Transportation Development Credits						
Requested			\$0			\$0
Awarded			\$0			\$0

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 1

VARIOUS Districts

Section 49-n, Article III, of the Texas Constitution (constitutional provision) provides that the Texas Legislature may authorize the Texas Transportation Commission (commission) to issue bonds and other public securities and enter into bond enhancement agreements that are payable from revenue deposited to the credit of the state highway fund to fund state highway improvement projects.

Pursuant to the constitutional provision, the Texas Legislature enacted Section 222.003, Texas Transportation Code (Enabling Act), which authorizes the commission to issue bonds and other public securities secured by a pledge of and payable from revenue deposited to the credit of the highway fund. Bonds and other public securities issued under the constitutional provision and Enabling Act are commonly known as "Proposition 14" bonds.

The Enabling Act, as amended, provides that (i) the aggregate principal amount of such bonds and other public securities may not exceed \$6 billion, (ii) the commission may issue bonds or other public securities in an aggregate principal amount of not more than \$1.5 billion each year, (iii) \$1.2 billion of the aggregate principal amount of such bonds or other public securities must be issued to fund safety projects that reduce accidents or correct or improve hazardous locations on the state highway system, and (iv) bonds and other public securities and credit agreements may not have a principal amount or terms that are expected to cause annual expenditures with respect thereto to exceed 10 percent of the amount deposited to the credit of the highway fund in the preceding year. The commission has issued approximately \$3.1 billion of Proposition 14 bonds pursuant to the terms of the Enabling Act.

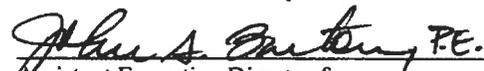
Pursuant to the Enabling Act, the commission has adopted rules, codified as 43 TAC §§15.170-15.174, that prescribe criteria for selecting projects (including safety projects) eligible for funding under the Enabling Act.

On October 30, 2008, January 29, 2009, March 26, 2009, and July 30, 2009, the commission adopted Minute Orders 111550, 111680, 111751, and 111890 respectively, which approved the use of proceeds of Proposition 14 bonds for state highway improvement projects and work associated with state highway improvement activities, as contained in exhibits to the Orders.

This minute order revises funding allocations for previously approved projects and activities and approves additional projects to be funded with the proceeds of Proposition 14 bonds, as set forth in Exhibit A.

IT IS THEREFORE ORDERED by the commission that the state highway improvement projects and work to be performed in connection with state highway improvement activities, as contained in Exhibit A, is approved for funding with the proceeds of Proposition 14 bonds.

Submitted and reviewed by:


Assistant Executive Director for
Engineering Operations

Recommended by:


Executive Director

111976 SEP 24 09

Minute Date
Number Passed

EXHIBIT A
Summary of Allocations of Proposition 14 Bond Proceeds for Highway Improvement Projects
Priority Contracts and Services to Support Critical Infrastructure Programs

	Original Plan	M.O. 111550 October-08	M.O. 111680 January-09	M.O. 111751 March-09	M.O. 111890 July-09	M.O. September-09	Overruns/ Underruns	Remaining Available
Engineering & ROW Expenses								
Engineering for new projects	\$ 200,000,000		\$(200,000,000)					\$ -
ROW for new projects	\$ 200,000,000				\$(190,000,000)	\$ (400,000)		\$ 9,600,000
Project funding conversion	\$ 200,000,000				\$(200,000,000)			\$ -
Engineering for safety projects	\$ 25,350,000	\$ (25,350,000)						\$ -
Engr for delayed mobility projects	\$ 6,482,636	\$ (6,482,636)						\$ -
ROW for safety projects	\$ 1,100,000	\$ (1,100,000)						\$ -
ROW for delayed mobility projects	\$ 59,214,783	\$ (59,214,783)						\$ -
Engineering for additional projects	\$ 2,691,668	\$ (2,691,668)						\$ -
ROW for additional projects	\$ 21,666,762	\$ (21,666,762)						\$ -
Suppl Engr allocations for FY 2009	\$ 67,000,000				\$ (67,000,000)			\$ -
	\$ 783,505,849	\$ (116,505,849)	\$(200,000,000)	\$ -	\$(457,000,000)	\$ (400,000)	\$ -	\$ 9,600,000
Construction Expenses								
Delayed mobility projects	\$ 574,218,408	\$ (574,218,408)					\$ 67,072,897	\$ 67,072,897
Additional mobility projects	\$ 406,196,636	\$ (406,196,636)				\$ 12,100,000	\$ 18,338,195	\$ 30,438,195
Required safety projects	\$ 573,550,000	\$ (573,550,000)						\$ -
Prev mobility commitments in DAL	\$ 180,000,000	\$ (180,000,000)						\$ -
Contingencies and Overruns	\$ 182,529,107		\$ (19,809,169)			\$(103,400,000)		\$ 59,319,938
	\$1,916,494,151	\$(1,733,965,044)	\$ (19,809,169)	\$ -	\$ -	\$ (91,300,000)	\$ 85,411,092	\$156,831,030
Commission Discretionary Expenses								
Commission Reserve	\$ 200,000,000			\$(60,000,000)				\$140,000,000
	\$ 200,000,000	\$ -	\$ -	\$(60,000,000)	\$ -	\$ -	\$ -	\$140,000,000
Total available Prop 14	\$2,900,000,000	\$(1,850,470,893)	\$(219,809,169)	\$ (60,000,000)	\$(457,000,000)	\$ (91,700,000)	\$ 85,411,092	\$306,431,030

EXHIBIT A

Summary of Allocations of Proposition 14 Bond Proceeds for Highway Improvement Projects
Priority Contracts and Services to Support Critical Infrastructure Programs

CSJ or Contract No.	DIST	COUNTY	HWY	LIMITS	DESCRIPTION	PROP 14 COMMITTED (millions)	PURPOSE OF THE PROP 14 FUNDING
3623-01-001	WAC	Coryell	SH 9	From US 190 to FM 116	Right of Way	\$ 0.4	Right of Way
					Total	\$ 0.4	
0101-06-095	CRP	Nueces	US 181	From N of CC Ship Channel to S of CC Ship Channel	Fund Consultant Contract Services	\$ 6.0	Contracted Engineering
3623-01-001	WAC	Coryell	SH 9	From US 190 to FM 116	Fund Consultant Contract Services	\$ 0.8	Contracted Engineering
					Total	\$ 6.8	

EXHIBIT A
Summary of Allocations of Proposition 14 Bond Proceeds for Highway Improvement Projects
Priority Contracts and Services to Support Critical Infrastructure Programs

CSJ or Contract No.	DIST	COUNTY	HWY	LIMITS	DESCRIPTION	ORIGINAL PROP 14 ALLOCATION (millions)	REVISED PROP 14 ALLOCATION (millions)	PURPOSE OF THE PROP 14 FUNDING
027-07-242	HOU	Harris	IH 10	From Washington Ave to Taylor Street	Fund Consultant Contract Services	\$ 0.2	--	Contracted Engineering
0271-07-292	HOU	Harris	IH 10	At White Oak Bayou	Fund Consultant Contract Services	\$ 0.1	--	Contracted Engineering
0675-08-061	HOU	Harris	IH 45	LP 336 North to FM 1375	Fund Consultant Contract Services	\$ 0.2	--	Contracted Engineering
0675-08-084	HOU	Harris	IH 45	FM 830 to Walker County Line	Fund Consultant Contract Services	\$ 0.2	--	Contracted Engineering
0675-08-085	HOU	Harris	IH 45	Shephard Hill Rd to LP 336 (N)	Fund Consultant Contract Services	\$ 0.3	--	Contracted Engineering
0271-14-218	HOU	Harris	IH 610 / US 290	West of Mangum to South of Old Katy Road	Fund Consultant Contract Services	\$ 2.5	\$ 1.7	Contracted Engineering
0271-14-217	HOU	Harris	IH 610 / US 290	West of 34 TH to North of IH 10	Fund Consultant Contract Services	\$ 4.2	\$ 2.9	Contracted Engineering
0271-14-213, etc.	HOU	Harris	IH 610 / US 290	West of 34 TH to North/South of IH 10	Fund Consultant Contract Services	\$ 7.0	\$ 4.7	Contracted Engineering
0050-09-069, etc.	HOU	Harris	US 290	West of Pinemont to West Of 34 TH	Fund Consultant Contract Services	\$ 5.6	\$ 3.0	Contracted Engineering
0050-09-070, etc.	HOU	Harris	US 290	East of Little York to West of Pinemont	Fund Consultant Contract Services	\$ 8.4	\$ 4.0	Contracted Engineering
0050-09-071	HOU	Harris	US 290	West of FM 529 to East of West Little York	Fund Consultant Contract Services	\$ 7.5	\$ 3.7	Contracted Engineering
0050-08-086, etc.	HOU	Harris	US 290	West of Eldridge to West of FM 529	Fund Consultant Contract Services	--	\$ 2.3	Contracted Engineering
0050-08-087	HOU	Harris	US 290	East of Telge to West of Eldridge	Fund Consultant Contract Services	--	\$ 6.4	Contracted Engineering
Various	HOU	Harris	US 290	IH 610 to FM 2920	Fund Consultant Contract Services	--	\$ 8.7	Contracted Engineering
0027-06-046, etc.	HOU	Fort Bend	US 90 A	SH 36 / UPRR in Rosenberg	Fund Consultant Contract Services	\$ 1.8	\$ 0.6	Contracted Engineering
					Total for HOU	\$ 38.0 (original amount)	\$ 38.0 (revised amount)	

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 2

VARIOUS Districts

Section 49-n, Article III, of the Texas Constitution (constitutional provision) provides that the Texas Legislature may authorize the Texas Transportation Commission (commission) to issue bonds and other public securities and enter into bond enhancement agreements that are payable from revenue deposited to the credit of the state highway fund to fund state highway improvement projects.

Pursuant to the constitutional provision, the Texas Legislature enacted Section 222.003, Texas Transportation Code (Enabling Act), which authorizes the commission to issue bonds and other public securities secured by a pledge of and payable from revenue deposited to the credit of the highway fund.

The Enabling Act, as amended, provides that (i) the aggregate principal amount of such bonds and other public securities may not exceed \$6 billion, (ii) the commission may issue bonds or other public securities in an aggregate principal amount of not more than \$1.5 billion each year, (iii) \$1.2 billion of the aggregate principal amount of such bonds or other public securities must be issued to fund safety projects that reduce accidents or correct or improve hazardous locations on the state highway system, and (iv) bonds and other public securities and credit agreements may not have a principal amount or terms that are expected to cause annual expenditures with respect thereto to exceed 10 percent of the amount deposited to the credit of the highway fund in the preceding year. The commission has issued approximately \$3.1 billion in bonds and other public securities pursuant to the terms of the Enabling Act, leaving approximately \$2.9 billion in bonds and other public securities to be issued.

Pursuant to the Enabling Act, the commission has adopted rules, codified as 43 TAC §§15.170-1 5.174, that prescribe criteria for selecting projects (including safety projects) eligible for funding under the Enabling Act.

On August 19, 2008, Governor Rick Perry, Lieutenant Governor David Dewhurst and Speaker of the House Tom Craddick sent a letter to Commission Chair Deirdre Delisi strongly encouraging the immediate sale of up to \$1.5 billion of bonds to assure greater road funding levels are maintained while they work with other elected officials to provide additional solutions.

On August 29, 2008, the commission adopted Minute Order 111514, which authorized, subject to the approval of the Texas Bond Review Board, the issuance of additional bonds and other public securities pursuant to and in accordance with the terms of the Enabling Act, in an aggregate principal amount not to exceed \$1.5 billion.

The Texas Department of Transportation (department) has evaluated project development needs throughout the state for funding with the proceeds of bonds and other public securities issued pursuant to Minute Order 111514 and the additional bonds and other public securities to be issued pursuant to the terms of the Enabling Act, considering the criteria prescribed in 43 TAC §§15.173-15.174. Exhibit A to this order contains a list of candidate contracts that have been proposed for use for the purpose of facilitating the development of projects throughout the state. The candidate contracts are for work to be performed in connection with state highway improvement projects, and are listed by department district.

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 2 of 2

VARIOUS Districts

IT IS THEREFORE ORDERED by the commission that the work to be performed in connection with state highway improvement projects that is contained in Exhibit A is approved for funding with the proceeds of bonds and other public securities issued pursuant to Minute Order 111514, and the additional bonds and other public securities to be issued pursuant to the terms of the Enabling Act.

Submitted and reviewed by:

John A. Zaitan, P.E.
Assistant Executive Director for
Engineering Operations

Recommended by:

Amelia Lewis
Executive Director

111680 JAN 29 09

Minute Date
Number Passed

Exhibit A

Allocation of Proposition 14 Bond Proceeds for Contracted Services for Highway Improvement Projects

Statewide Priority Mobility and Connectivity Projects

District	C&J	Highway	Limits From	Limits To	Description	Projected Expenditures
Beaumont	0028-11-179	IH 10	SH 62, East	UP RR	RECONSTRUCT EXISTING FOUR LANE FREEWAY TO SIX LANES	\$43,000
Beaumont	0028-14-091	IH 10	UP RR Overpass, East	Adams Bayou	RECONSTRUCT EXISTING FOUR LANE FREEWAY TO SIX LANES	\$94,000
Bryan	0506-01-082	FM 60	SH 6	FM 158	Urban Widening	\$660,000
Dallas	0094-03-060	SP 482	AT SH 114 & SH 183		RECONSTRUCT INTERCHANGE-PH 2 OF TEXAS STADIUM INTERCHANGE	\$4,100,000
Dallas	0094-03-065	SH 183	WEST OF SH 161	0.66 MILES WEST OF LOOP 12	WIDEN EXISTING FACILITY FROM 6 TO 8 LANES ADD 2 CONCURRENT HOV/MANAGED LANES IN EACH DIRECTION AND 2 TO THREE LANE FRONTAGE ROADS	\$1,148,000
Dallas	0196-03-205	IH 35E	AT IH 30		RECONSTRUCT INTERCHANGE WITH HOV/MANAGED LANES & COLLECTOR DISTRIBUTOR ROADS	\$1,226,000
Dallas	0353-02-029	SH 114	WEST OF COUNTY LINE ROAD	EAST OF FM 156	WIDEN 2 TO 4 LANE DIVIDED RURAL	\$330,000
Dallas	0353-02-062	SH 114	EAST OF FM 156	WEST OF IH 35W	WIDEN 2 LANE RURAL TO 6 LANE FREEWAY WITH FRONTAGE ROADS FRONTAGE ROADS ONLY PER PH 1	\$148,000
Dallas	0353-02-063	SH 114	AT FM 156		CONSTRUCT INTERCHANGE	\$346,000
Dallas	0353-04-069	SP 348	ON LUNA RD AT NORTHWEST HWY IN DALL		CONSTRUCT GRADE SEPARATION	\$680,000
Dallas	0364-02-017	SH 121	TARRANT COUNTY LINE	DENTON C/L NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS PHASE II	\$2,180,000
Dallas	0581-02-121	LP 12	SOUTH OF TEXAS PLAZA	NORTH OF SH 114	WIDEN 6 TO 8 LANE FRWY, ADD 2 REVERSIBLE HOV/MANAGED LANES AND 2-3 LANE FRTG RDS; PH 1 OF SH 114 I/C	\$2,176,000
Dallas	0581-02-124	LP 12	AT SH 183		RECONSTRUCT INTERCHANGE (PH 1) - TEXAS STADIUM INTERCHANGE	\$6,260,000
Dallas	1068-04-116	IH 30	EAST OF SYLVAN AVE	IH 35E	WIDEN AND RECONSTRUCT FREEWAY WITH HOV/MANAGED & COLLECTOR-DISTRIBUTOR ROADS	\$9,300,000
Dallas	1068-04-119	IH 30	SH 161	NW 7TH STREET IN GRAND PRAIRIE	CONSTRUCT 3 LANE FRONTAGE ROADS	\$96,000
Dallas	2374-01-068	IH 635	WEBB CHAPEL RD	WEST OF US 75 (MERIT DR)	IMPROVE FREEWAY - PHASE 1; ADD SUBSURFACE HOV/MANAGED LANES (TOLL)	\$17,110,000
El Paso	0924-06-136	NE Pkwy	I-10 at NM 404	to Loop 375 at Railroad	New Location Access Controlled facility	\$1,139,485
El Paso	2121-02-901	IH10	US85	NM 273		\$60,000
El Paso	2552-04-027	Loop 375	I-10 @ Mesa Street	Fonseca Drive	Border Highway Extension West	\$3,381,760
El Paso	2552-04-027	Loop 375	East of Park Street	US 85	Border Highway West Extension	\$4,566,796
El Paso	2552-04-027	Loop 375	US 85/NM 273	East of Park Street	Extension of Loop 375	\$10,784
El Paso	2552-04-029	LP375	US 54	Zaragoza POE	Add two inside travel lanes	\$310,000
El Paso	2552-03-034	Loop 375	at FM 659		Construct 2 direct connectors	\$1,261,013
El Paso	2552-01-036	LP375	BU 54 (Dyer Street)	US54	Construct main lanes	\$2,107,236
El Paso	2121-04-065	IH10	at Loop 375		Construct 2-direct connectors	\$733,333
Fort Worth	0008-14-058	IH 820	SOUTHWESTERN RAILROAD (DART)	SH 121/SH 183/SH 26	RECONSTRUCT 4 TO 10 W/ HOV/MANAGED LANE	\$26,411
Fort Worth	0008-14-059	IH 820	IH 35W	SOUTHWESTERN RAILROAD (DART)	RECONSTRUCT 4 LANE TO 10 LANE FREEWAY (TOLL)	\$26,411
Fort Worth	0008-14-058,	IH 820	IH 35W	SH 121/SH 183/SH 26	RECONSTRUCT 4 TO 10 W/ HOV/MANAGED LANE	\$12,000,000
Fort Worth	0014-16-179	IH 35W	SPUR 280	NORTHSIDE DRIVE	RECONSTRUCT 6 TO 8 LANES W/ INT AT SH 121 & TMS	\$42,808
Fort Worth	0014-16-192	IH 35W	IH 820	SH 183	RECONSTRUCT 4 TO 8 LANE W/ AUX AND HOV LANE	\$42,808
Fort Worth	0014-16-193	IH 35W	SH 183	NORTHSIDE DRIVE	RECONSTRUCT 4 TO 8 LANE W/ AUX AND HOV LANE	\$42,808
Fort Worth	0014-16-194	IH 35W	AT IH 820 INTCHG		HOV/MANAGED FACILITIES	\$26,411
Fort Worth	0014-16-252	IH 35W	IH 820	US 81/287	WIDEN MAIN LANES FROM 4 LANE TO 6 LANE DIVIDED	\$42,808
Fort Worth	0081-12-041	IH 35W	US 81/287 SPLIT	DENTON COUNTY LINE	PRELIMINARY ENGINEERING FOR THE RECONSTRUCTION OF ROADWAY	\$24,608
Fort Worth	0094-02-077	SH 183	0.4 MI W OF SH 360	DALLAS C/L	RECONST FRWY FR 6 TO 8 LNS WITH CONCURRENT HOV/MANAGED LNS;	\$668,423
Fort Worth	0353-03-059	SH 114	BS 114L, IN GRAPEVINE	DALLAS COUNTY LINE	RECONSTRUCT FREEWAY, FRONTAGE ROADS AND RAMPS	\$12,497,471
Fort Worth	0353-03-079	SH 114	W COLLEGE, IN GRAPEVINE	DALLAS COUNTY LINE (MANAGED FACILIT	CONSTRUCT SEPARATE FREEWAY (MANAGED FACILITY)	\$7,187
Fort Worth	0364-01-054	SH 121	LOOP 820	SH 183	RECONSTR FRWY TO 6 GP LANES	\$170,802
Fort Worth	0364-01-072	SH 121	DALLAS COUNTY LINE	FM 2499	RECONSTRUCT FROM 4 TO 10 LANE FREEWAY, RAMPS AND FR RDS	\$7,187
Fort Worth	0364-01-112	SH 121	SH 114	SH 360	RECONST FREEWAY, FR. RDS. & RAMPS FROM 4 TO 6 LANES W/AUX AND	\$7,187

Exhibit A

Allocation of Proposition 14 Bond Proceeds for Contracted Services for Highway Improvement Projects

Statewide Priority Mobility and Connectivity Projects

District	C&J	Highway	Limits From	Limits To	Description	Projected Expenditures
Fort Worth	0364-01-113	SH 121	IH 635	SH 114	RECONST FREEWAY 4 TO 6 LNS W/ AUX LNS, COLLECTOR FACILITY	\$7,187
Fort Worth	0364-01-115	SH 121	FM 2499	SOUTH OF IH 635 INTERCHANGE	RECONST FRWY 4 TO 6 W/AUX LNS, FR RDS & RAMPS & ADD COLLECTOR	\$7,187
Fort Worth	0364-02-017	SH 121	TARRANT COUNTY LINE	DENTON C/L NEAR DENTON CREEK	CONVERT 4 LN DIV TO 10 LANE FREEWAY WITH FRONTAGE ROADS	\$4,624
Fort Worth	0504-02-013	SH 121	ALTA MESA BLVD	FM 1187	CONSTRUCT ROADWAY	\$1,006,860
Fort Worth	0504-04-001	SH 121	FM 1187, SOUTH	JOHNSON COUNTY LINE	CONSTRUCT ROADWAY	\$397,210
Fort Worth	0504-05-001	SH 121	TARRANT COUNTY LINE	US 67	CONSTRUCT 4 LANE TOLLWAY ON NEW LOCATION (TOLL)	\$397,210
Houston	0271-07-242	IH10	Washington Ave	Taylor Street	Widen & reconstruct to 2 3-lane frontage roads with bridges at White Oak Bayou	\$172,000
Houston	0271-07-292	IH 10	At White Oak Bayou		Constr drainage & detention	\$80,000
Houston	0675-08-061	IH 45	LP 336 North	FM 1375	WIDEN TO 8 MAIN LANES AND RECONSTRUCT 2 LANE FRONTAGE ROADS	\$176,000
Houston	0675-08-084	IH 45	FM 830	Walker County Line	Widen to 6 Main Lanes and Replace Existing Overpasses	\$212,040
Houston	0675-08-085	IH 45	Shepard Hill Road	LP 336 (N)	Base Repair, Crack Seal and ACP overlay	\$283,300
Odessa	2224-01-975	LP 338	Yukon Rd.	US 385	Widen to 4-Lane Divided	\$166,000
Tyler	0199-03-028	US 69	Agelina CA	2 mi North of FM 1247	Widen 2 in to Super 2	\$400,000
Tyler	3487-01-004	LP 49 Segment 3A	SH 155	SH 31	Construct 2 in Toll Rd on new location	\$2,072,760
Paris		Grayson County Tollroad	Collin County Line	US 75	Extension of Dallas North Tollway	\$6,600,000
Waco	0055-08-099	US 84	Bosque Lane to S. Bosque River		ADD FRONTAGE RDS & OP @ FM 2837 TO REDUCE CONGESTION, ENHANCE SFTY & EXTEND FREEWAY (CONTROLLED ACCESS) FACILITY	\$786,980
Waco	0231-03-107	US 190	SP 172 (Fl. Hood Main Gate) to WS Young		WIDEN FROM 4 TO 6 LANES	\$1,720,000
Waco	0258-09-111	SH 6	IH 35 to US 77		CONSTR OP & RMPS @ OLD ROBINSON RD & ELIMINATE GAP IN FRONTAGE ROADS TO IMPROVE SAFETEY AND REDUCE CONGESTION	\$463,927
Waco	0258-09-124	SH 6/LP 340	From Brazos River to SP 484/SH 6		WIDEN TO FOUR LANE FREEWAY - PHASE 1 OF 3	\$776,746
Waco	0320-06-004	NW Loop 363	At BNSF RR		CONSTRUCT RR OVERPASS	\$300,000
Waco	0015-01-186, 0015-01-187	IH 35 (3B)	Woodlawn to FM 2063		RECONSTRUCT AND WIDEN FROM FOUR TO SIX MAIN LANES TO REDUCE CONGESTION AND ENHANCE SAFETY	\$6,980,960
Waco	0015-06-071, 0015-07-072, 0015-06-077	IH 35 (1C)	FM 2484 to US 190		RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND ENHANCE SAFETY	\$6,000,000
Waco	0015-04-067, 0015-04-073, 0015-03-035, 0015-02-048, 0015-02-060	IH 35 (3A1 & A2)	N Loop 363 to Woodlawn		RECONSTRUCT AND WIDEN TO SIX LANES	\$11,475,730
Waco	0014-08-075, 0014-09-080, 0015-01-080	IH 35 (5A)	LP 340 to FM 1858		RECONSTRUCT AND WIDEN TO SIX LANES	\$124,889
Waco	0015-07-065	IH-35 (1B)	From FM 2843 to FM 2484		RECONSTRUCT AND WIDEN TO SIX LANES	\$1,409,610
Waco	0015-14-091, 0015-14-114, 0015-14-102	IH-35 (2B)	From S Loop 363 to N Loop 363		RECONSTRUCT AND WIDEN TO SIX LANES	\$7,499,660
Waco	0015-01-181, 0015-01-171, 0015-01-183, 0015-01-182	IH-35(4)	FROM S LP340 TO N LP 340		MAKE FRTG RDS CONTINUOUS	\$3,479,920

Total Projected Expenditures	\$135,743,436
-------------------------------------	----------------------

Exhibit A

Allocation of Proposition 14 Bond Proceeds for Contracted Services for Highway Improvement Projects

Other Priority Contracts and Services to Support Critical Infrastructure Programs

District Division	Contract #	Firm Name	Description of Work	Projected Expenditures
LRD	22-0548P5004	Huitt-Zollars, Inc.	Project development through PS&E for BSIF at World Trade Bridge	\$ 1,000,000
HOU	12-0648P5036	PBS&J	Project Development/Management of SH 99 (Grand Parkway)	\$ 2,033,250
DAL	18-0748P5001	Bridgefarmer & Associates, Inc.	PS&E for reconstruction of SH 183/LP 12/SH 114/Spur 482 Interchange	\$ 14,000,000
DAL	18-0748P5002	HDR Engineering, Inc.	PS&E for reconstruction of IH 30 /US 75	\$ 5,000,000
DAL	18-0748P5003	PB Americas, Inc. d/b/a Parsons Brinckerhoff Americas Inc.	PS&E for reconstruction of IH 30 /US 75	\$ 9,000,000
HOU	12-0748P5042	IDC+URS Joint Venture	PS&E for 3 projects for the reconstruction of the IH610 at US290 interchange	\$ 2,537,491
HOU	12-0748P5043	Kimley-Horn and Associates, Inc.	PS&E for 3 projects for the reconstruction of the IH610 at US290 interchange	\$ 4,177,208
HOU	12-0748P5044	Reynolds, Smith and Hills, Inc.	PS&E for 3 projects for the reconstruction of the IH610 at US290 interchange	\$ 6,998,082
HOU	12-0748P5032	TCB Inc.	PS&E for the replacment of the existng railroad underpass at SH 36 and US 90A	\$ 1,807,702
HOU	12-848P5006	Brown&Gay Engineers, Inc.	PS&E for US 290 from E of West Little York to West of Pinemont	\$ 8,415,000
HOU	12-848P5008	Excelsis, Inc.	PS&E for US 290 from West of FM 529 to East of W Little York Rd	\$ 7,463,000
HOU	12-848P5009	Klotz Associates	PS&E for US 290 from West of Pinemont Dr to West of W 34th St	\$ 5,636,000
ENV	TBD	TBD	Environmental Services	\$ 2,000,000
DAL	TBD	TBD	PS&E for IH35E from Loop 288 to US 380	\$ 11,000,000
DAL	TBD	TBD	PS&E for IH 35E at Belt Line Road	\$ 3,000,000
Total Projected Expenditures				\$ 84,065,733

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 1

VARIOUS Districts

Section 49-p, Article III, of the Texas Constitution (constitutional provision) provides that, to provide funding for highway improvement projects, the legislature by general law may authorize the Texas Transportation Commission (commission) or its successor to issue general obligation bonds of the State of Texas in an aggregate amount not to exceed \$5 billion and enter into related credit agreements.

Pursuant to the constitutional provision, the Texas Legislature, in House Bill 1, 81st Legislature, First Called Session, 2009, enacted Transportation Code, §222.004 (Enabling Act), the enabling legislation for general obligation bonds, notes, and other public securities that may be issued by the commission to fund highway improvement projects (Proposition 12 bonds).

House Bill 1 also amended Rider 60 to the appropriations to the Texas Department of Transportation (department) in Senate Bill 1, 81st Legislature, Regular Session, 2009 (General Appropriations Act), to allow the issuance of \$2 billion of these bonds. For FY 2010-2011, the Legislature appropriated bond proceeds in the amount of \$90 million for right of way, \$60 million for engineering, and \$850 million to make progress payments on no more than \$1.85 billion in construction contract obligations for nontolled highway improvement projects, and appropriated \$1 billion of bond proceeds to be used to capitalize the State Infrastructure Bank (SIB) for the purpose of making loans to public entities.

During previous commission meetings, staff discussed this issue with the commission and presented potential scenarios for the use of these funds. As directed by the commission, staff worked with the state's transportation partners to develop a list of guiding principles for use in evaluating and selecting projects to be funded with the portion of Proposition 12 bond proceeds that is not used to capitalize the SIB. Based on those guiding principles, criteria by which projects may be identified, prioritized and ultimately selected for funding were established.

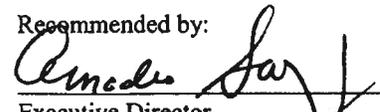
In cooperation with the state's transportation partners, the department has developed a list of potential projects to be funded with the portion of Proposition 12 bond proceeds that is not used to capitalize the SIB. This minute order approves work to be performed in connection with highway improvement projects that will be funded with the proceeds of Proposition 12 bonds, as set forth in Exhibit A.

IT IS THEREFORE ORDERED by the commission that the highway improvement projects and work to be performed in connection with highway improvement activities, as contained in Exhibit A, is approved for funding with the proceeds of Proposition 12 bonds.

Submitted and reviewed by:


Assistant Executive Director for
Engineering Operations

Recommended by:


Executive Director
112036 NOV 19 09

Minute Date
Number Passed

Exhibit A

Prop 12 Cat	Region	District	Highway	CSJ Number	Description	County Name	Limits		Construction Value from Prop 12	Consultant \$\$ Needs from Prop 12	ROW \$\$ Needs from Prop 12
							From	To			
M	East	HOU	IH 610/US 290	027114217	Reconstruct US 290/IH 610 IC Construct interchange with DC's with two 2-lane frontage roads (Phase 1)	HARRIS	EAST OF ELLA	N OF IH 10 ON IH AND TO 34TH STREET ON US 290	\$178,823,000	\$15,758,882	\$120,000,000
M	East	HOU	IH 45	050003462	Widen & Reconstruct to 10 Main Lanes, 2 3-lane frontage and 1 HOV reversible lane	HARRIS	KURLAND	S OF FM 2351	\$100,516,000	\$0	\$26,000,000
R	East	LFK	FM 1275	140701024	Rebuild Roadway	NACOGDOCHES	SH 21	LP 224	\$1,711,000	\$0	\$0
R	North	DAL	IH 35E	004808044	Resurface Roadway	ELLIS	0.97 MI NORTH OF JOHNSTON RD	US 77 SOUTH OF WAXAHACHIE	\$25,000,000	\$165,000	\$0
R	North	DAL	SH 31	016204047	Repair Roadway	NAVARRO	28TH STREET	15TH ST IN THE CITY OF CORSICANA	\$4,454,413	\$0	\$0
R	North	DAL	SH 31	012105042	Repair Roadway	NAVARRO	15TH STREET	BEATON ST IN THE CITY OF CORSICANA	\$4,276,206	\$235,000	\$0
R	North	DAL	FM 546	101301025	Rebuild Roadway	COLLIN	SH 5 IN MCKINNEY	AIRPORT RD	\$4,018,000	\$50,000	\$0
R	North	DAL	FM 3097	314801005	Resurface Roadway	ROCKWALL	FM 740	FM 549	\$1,937,707	\$0	\$0
R	North	DAL	FM 6	061901022	Repair Roadway	COLLIN	SH 78	HUNT COUNTY LINE	\$4,500,000	\$0	\$0
R	North	DAL	FM 156	071801049	Widen Roadway	DENTON	FM 2449	SOUTH HICKORY CREEK	\$4,284,000	\$120,000	\$0
R	North	DAL	FM 1138	101603012	Resurface Roadway	ROCKWALL	SH 66	COLLIN COUNTY LINE	\$778,370	\$0	\$0
R	North	DAL	FM 545	101202027	Rebuild Roadway	COLLIN	SH 121	FM 2933	\$2,350,745	\$40,000	\$150,000
R	North	DAL	FM 148	075101033	Repair Roadway	KAUFMAN	FM 987	US 175 IN CRANDALL	\$10,500,000	\$75,000	\$0
R	North	DAL	FM 543	101201013	Repair Roadway	COLLIN	SH 5	FM 455	\$6,070,000	\$0	\$0
R	North	DAL	FM 156	071801052	Widen Roadway	DENTON	0.1 MI N OF FM 2450	IH 35	\$6,800,000	\$75,000	\$0
R	North	DAL	FM 545	101202032	Rebuild Roadway	COLLIN	WEST OF FM 1827	EAST OF FM 1827	\$1,248,000	\$80,000	\$0
R	North	DAL	FM 739	099502008	Resurface Roadway	NAVARRO	IH 45	US 287	\$1,892,424	\$0	\$0
R	North	DAL	IH 20	009513029	Repair Roadway	DALLAS	IH 635	KAUFMAN COUNTY LINE	\$1,700,000	\$0	\$0
S	North	DAL	IH 30	000911220	Construct New Roadway Lanes	DALLAS	WEST OF GOOD-LATIMER EXPWY	EAST OF HASKELL AVE	\$2,077,476	\$15,000	\$0
R	North	FTW	IH 20	000803092	Rebuild Roadway	PARKER	FM 5	FM 1187	\$4,000,000	\$0	\$0
R	North	FTW	IH 20	031401074	Repair Roadway	PARKER	0.4 MILE WEST OF FM 113	SPUR 312	\$37,422,000	\$0	\$0
S	North	FTW	FM 157	074704061	Resurface Roadway	TARRANT	ARKANSAS LANE	PIONEER PARKWAY (SPUR 303)	\$215,000	\$0	\$0
R	North	PAR	IH 30	000913151	Repair Roadway	HUNT	0.29 MI E OF MONTY STRATTON PKWY	HOPKINS COUNTY LINE	\$10,537,843	\$0	\$0
R	North	PAR	US 75	004703071	Repair Roadway	GRAYSON	FM 1417	FM 902	\$2,954,000	\$0	\$0
R	North	PAR	US 271	013608900	REHAB EXISTING ROAD	LAMAR	RED RIVER (SB)	POWDERLY (SB)	\$2,670,000	\$0	\$0
R	North	PAR	FM 1565	149401021	Repair Roadway	HUNT	IH 30 SFR	KAUFMAN COUNTY LINE	\$4,721,200	\$0	\$0
R	North	PAR	SH 11	213904020	Repair Roadway	HUNT	SH 34	SH 24	\$5,848,200	\$0	\$0
R	North	PAR	FM 2285	073504016	Repair Roadway	HOPKINS	FM 71	SH 19	\$3,621,000	\$0	\$0
R	North	PAR	FM 36	064202013	Repair Roadway	HUNT	US 380	CADDO MILLS NORTH CITY LIMIT	\$1,966,136	\$0	\$0
R	North	PAR	FM 2737	279902004	2R Rehabilitation	Rains	Hunt County Line	SH 276	\$1,890,776	\$0	\$0
R	North	PAR	FM 6	061902013	3R Rehabilitation	Hunt	SH 66	Colin C/L	\$2,700,000	\$0	\$0
R	North	PAR	FM 996	020208050	2R Rehabilitation	Grayson	FM 120	FM 1417	\$954,385	\$0	\$0
R	North	PAR	FM 2737	279901005	2R Rehabilitation	Hunt	US 69	Rains County Line	\$196,258	\$0	\$0
C	North	WAC	IH 35	001408075	Construct New Roadway Lanes Proj 5A	MCLENNAN	N LP 340	FM 1858 IN WEST	\$211,240,000	\$675,111	\$0

C = Corridor
M = Mobility
R = Rehabilitation
S = Safety

Exhibit A

Prop 12 Cat	Region	District	Highway	CSJ Number	Description	County Name	Limits		Construction Value from Prop 12	Consultant \$\$ Needs from Prop 12	ROW \$\$ Needs from Prop 12
							From	To			
C	North	WAC	IH 35	001407082	Construct New Roadway Lanes Proj 5B	HILL	FM 1858 IN WEST	FM 1304	\$150,600,000	\$530,000	\$18,800,000
C	North	WAC	IH 35	001507065	Construct New Roadway Lanes Proj 1B	BELL	FM 2843	FM 2484	\$90,400,000	\$2,390,390	\$13,700,000
C	North	WAC	IH 35	001501186	Construct New Roadway Lanes Proj 3B	MCLENNAN	WOODLAWN RD	FM 2063 IN HEWITT	\$169,900,000	\$1,819,050	\$20,800,000
C	North	WAC	IH 35	001504067	Construct New Roadway Lanes Proj 3A1	BELL	NORTH LOOP 363	NORTH TROY CITY LIMIT	\$135,500,000	\$1,994,950	\$47,500,000
C	North	WAC	IH 35	001504073	Construct New Roadway Lanes Proj 3A2	BELL	NORTH TROY CITY LIMIT	WOODLAWN RD	\$192,200,000	\$0	\$25,400,000
S	North	WAC	FM 933	119001039	Widen Roadway	HILL	SH 174	FM 2604	\$2,000,000	\$0	\$0
R	South	AUS	IH 35	001513950	Widen Roadway (Add Decel Lane at TCEQ Entrance)	Travis	PARK THIRTY FIVE CIRCLE NORTH	PARK THIRTY FIVE CIRCLE SOUTH	\$440,000	\$0	\$0
S	South	AUS	RM 32	051101903	Resurface Roadway	Burnet	US 281	COMAL COUNTY LINE	\$533,400	\$0	\$0
R	South	CRP	SH 188	120801017	Rebuild Roadway	SAN	IH 37	FM 630	\$17,859,470	\$0	\$0
R	South	CRP	SH 239	307502009	Rebuild Roadway	REFUGIO	GOLIAD CO. LINE	US 77	\$2,200,000	\$0	\$0
R	South	CRP	FM 666	105201072	Rebuild Roadway	NUECES	SH 44	FM 665	\$2,900,000	\$0	\$0
R	South	CRP	FM 3162	324501900	Rebuild Roadway	LIVE OAK	US 281	FM 534	\$4,680,000	\$0	\$0
R	South	CRP	FM 798	111701013	Rebuild Roadway	BEE	FM 2985	SH 72	\$2,700,000	\$0	\$0
R	South	PHR	US 281	022001028	Rebuild Roadway	HIDALGO	0.5 MI W. OF FM 2557	FM 907	\$1,812,803	\$0	\$0
R	South	PHR	US 83	003806040	Rebuild Roadway (Super 2)	STARR	Loma Blanca Road	Zapata/Starr County line	\$18,320,000	\$120,000	\$0
R	South	PHR	US 83	003804061	Rebuild Roadway (Super 2)	ZAPATA	9.723 MI S OF FM 3169	4.274 MI S OF MF 3169	\$7,150,000	\$0	\$0
R	South	PHR	US 281	022001029	Rebuild Roadway	HIDALGO	FM 907	FM 493	\$4,791,133	\$100,000	\$0
R	South	PHR	US 281	022002026	Rebuild Roadway	HIDALGO	FM 1015	FM 491	\$2,323,015	\$0	\$0
R	South	PHR	US 83	003805035	Rebuild Roadway (Super 2)	ZAPATA	0.369 MILES NORTH OF FM 2687	6.392 MILES NORTH OF FM 2687	\$8,718,000	\$0	\$0
R	South	PHR	US 83	003803032	Rebuild Roadway	ZAPATA	4.274 MI S OF FM 3169	3.943 MI S OF FM 3169	\$726,237	\$0	\$0
R	South	PHR	US 83	003805036	Rebuild Roadway (Super 2)	ZAPATA	Starr/Zapata County Line	0.28 Mi. North of FM 2687	\$16,535,689	\$0	\$0
R	South	PHR	US 281	022001030	Rebuild Roadway	HIDALGO	FM 493	FM 88	\$4,216,197	\$85,000	\$0
R	South	PHR	US 281	022002025	Rebuild Roadway	HIDALGO	FM 491	HIDALGO/CAMERON COUNTY LINE	\$3,200,620	\$0	\$0
R	South	PHR	FM 681	068901048	Rebuild Roadway	HIDALGO	1.5 MI N OF FM 2058	FM 681/FM 490 (W)	\$1,199,527	\$0	\$0
R	South	PHR	FM 800	113602025	Rebuild Roadway	CAMERO	0.1 MI S OF TRIMPE LANE	FM 3067	\$6,000,000	\$0	\$0
S	South	PHR	FM 3248	271701017	Widen Roadway	CAMERO	0.74 MILES N OF US 281	0.18 MILES W OF US 77/83	\$5,972,537	\$0	\$0
M	South	SAT	MH	091512224 and 800015012	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (phase 1)	BEXAR	WURZBACH PARKWAY ON NEW LOCATION	FROM FM 2696 TO WEST AVE and FROM JONES-MALTSBERGER TO WETMORE	\$60,000,000	\$377,331	\$3,500,000
M	South	SAT	MH	800015015	CONSTRUCT 4 LANE DIVIDED ROADWAY ON NEW LOCATION (phase 2)	BEXAR	WURZBACH PARKWAY ON NEW LOCATION	WEST TO JONES MALTSBERGER	\$70,000,000	\$0	\$0
S	South	SAT	IH 35	001710244	HIGH MAST ILLUMINATION	BEXAR	AT US 281		\$750,000	\$151,600	\$0
S	South	SAT	IH 35	001710250	INSTALL ILLUMINATION	BEXAR	2.4 MI S OF RITIMAN RD	RITIMAN RD	\$200,000	\$25,000	\$0
S	South	SAT	IH 10	002503086	INSTALL MEDIAN BARRIER (WIRE ROPE/CABLE SAFETY SYSTEM)	GUADALUPE	BEXAR/GUADALUPE COUNTY LINE	SCHWAB	\$425,810	\$0	\$0
S	South	SAT	IH 410	052106132	INSTALL CONCRETE MEDIAN BARRIER & ILLUMINATION	BEXAR	IH 35 NORTH	IH 10 EAST	\$1,800,000	\$205,100	\$0

C = Corridor
M = Mobility
R = Rehabilitation
S = Safety

Exhibit A

Prop 12 Cat	Region	District	Highway	CSJ Number	Description	County Name	Limits		Construction Value from Prop 12	Consultant \$\$ Needs from Prop 12	ROW \$\$ Needs from Prop 12
							From	To			
S	South	SAT	FM 306	085701027	REHAB AND WIDEN RDWY TO PROVIDE PASSING LANES	COMAL	JACOBS CREEK	HANCOCK RD	\$1,455,250	\$0	\$0
S	West	ABL	IH 20	000602104	Resurface Roadway	NOLAN	EAST OF ROSCOE CITY LIMIT	EAST OF HOPKINS RD_(EBL ONLY)	\$1,266,941	\$0	\$0
R	West	AMA	IH 40	027504046	Rebuild Roadway	CARSON	1.2 MILES WEST OF FM 2880	GRAY COUNTY LINE	\$10,000,000	\$0	\$0
R	West	AMA	IH 40	027503060	Rebuild Roadway	CARSON	1.6 MILES EAST OF CONWAY	1.2 MILES WEST OF FM 2880	\$9,876,008	\$0	\$0
R	West	AMA	IH 27	016809152	Repair Roadway	RANDALL	BELL STREET IN AMARILLO	WESTERN STREET (FRONTAGE ROADS)	\$3,870,000	\$0	\$0
C	West	ELP	LP 375	255201033	Construct New Roadway Lanes	EL PASO	IH 10	East of State Park	\$79,317,801	\$2,547,989	\$5,000,000
R	West	LBB	US 62	013005069	Rebuild Roadway	LUBBOCK	AVENUE A	BROADWAY	\$7,575,000	\$0	\$0
R	West	LBB	US 62	013101053	Rebuild Roadway	LUBBOCK	BROADWAY	0.443 MILES WEST OF EAST LOOP 289	\$4,737,500	\$0	\$0
R	West	LBB	US 82	013108016	Rebuild Roadway	LUBBOCK	650 FEET WEST OF US 62	US 62	\$187,500	\$0	\$0

C = Corridor
M = Mobility
R = Rehabilitation
S = Safety

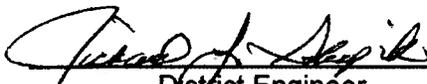
ANNUAL SELF CERTIFICATION

MPO SELF-CERTIFICATION

In accordance with Title 43, Part 1, Chapter 15, Subchapter A, Rule §15.5 of the Texas Administrative Code, the Texas Department of Transportation, and the Killeen-Temple Metropolitan Planning Organization for the Killeen-Temple urbanized areas hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- (1) 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
- (2) In nonattainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- (3) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- (4) 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- (5) Section 1101(b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- (6) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- (7) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- (8) The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- (9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- (10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Waco District
Texas Department of Transportation



District Engineer

6/23/2010

Date

KTMO
Policy Board Chairperson



Chairperson

6/23/2010

Date

APPENDIX A- GROUPEd CSJ PROJECT LISTING

GROUPED CSJ PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2011

Project Name:	FM 2484	CSJ Number:	230403011
Limits From:	IH 35	Federal Funding Category:	1
Limits To:	5.44 MI E of IH 35	Estimated CON Cost:	\$203,132
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	FM 2484	CSJ Number:	239001013
Limits From:	SH 195	Federal Funding Category:	1
Limits To:	13.488 MI E OF SH 195	Estimated CON Cost:	\$430,214
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	SP 439	CSJ Number:	205701008
Limits From:	FM 439	Federal Funding Category:	1
Limits To:	US 190	Estimated CON Cost:	\$68,640
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	SH 317	CSJ Number:	039804069
Limits From:	SH 36	Federal Funding Category:	1
Limits To:	MCLENNAN CO LINE	Estimated CON Cost:	\$392,990
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	FM 935	CSJ Number:	075203023
Limits From:	IH 35	Federal Funding Category:	1
Limits To:	FALLS CO LINE	Estimated CON Cost:	\$199,214
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	FM 438	CSJ Number:	083501026
Limits From:	LP 363	Federal Funding Category:	1
Limits To:	FM 935	Estimated CON Cost:	\$296,556
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	FM 439	CSJ Number:	083603056
Limits From:	FM 2271	Federal Funding Category:	1
Limits To:	N ROY REYNOLDS DR	Estimated CON Cost:	\$579,744
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	SH 53	CSJ Number:	023201050
Limits From:	LP 363	Federal Funding Category:	1
Limits To:	FALLS CO LINE	Estimated CON Cost:	\$394,416
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	FM 2483	CSJ Number:	213702006
Limits From:	SH 317	Federal Funding Category:	1
Limits To:	MORGAN'S POINT RD	Estimated CON Cost:	\$83,635
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

Project Name:	FM 116	CSJ Number:	072401046
Limits From:	US 84	Federal Funding Category:	1
Limits To:	FM 1113	Estimated CON Cost:	\$696,960
County:	CORYELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		
Project Name:	SH 317	CSJ Number:	039804068
Limits From:	MCLENNAN CO LINE	Federal Funding Category:	1
Limits To:	FM 439	Estimated CON Cost:	\$143,500
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	ADD CENTERLINE RUMBLE STRIP		
Project Name:	SH 95	CSJ Number:	032002032
Limits From:	DARRS CREEK	Federal Funding Category:	1
Limits To:	0.4 MI N OF FM 2268	Estimated CON Cost:	\$1,500,000
County:	BELL	Estimated Let Date:	2010-09
Brief Project Description:	IMPROVE DRAINAGE AND ADD CURB AND GUTTERS		
Project Name:	FM 439	CSJ Number:	083603054
Limits From:	AT FM 3219	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$336,354
County:	BELL	Estimated Let Date:	2010-09
Brief Project Description:	INTERSECTION IMPROVEMENT BY INSTALLING TRAFFIC SIGNAL, NIGHT LIGHTING AND TURN LANES		
Project Name:	LP 121	CSJ Number:	250201014
Limits From:	AT AVE D IN BELTON	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$350,000
County:	BELL	Estimated Let Date:	2010-12
Brief Project Description:	CONSTRUCT LEFT TURN LANE TO NEW SCHOOL LOCATION		
Project Name:	FM 3423	CSJ Number:	269602007
Limits From:	AT BU 190F	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$130,798
County:	BELL	Estimated Let Date:	2011-03
Brief Project Description:	SAFETY LIGHTING AT INTERSECTION & CHANNELIZATION		
Project Name:	FM 439	CSJ Number:	083603055
Limits From:	AT N 38TH STREET	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$145,071
County:	BELL	Estimated Let Date:	2011-03
Brief Project Description:	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING AT INTERSECTION		
Project Name:	SH 201	CSJ Number:	353402004
Limits From:	AT CHET EDWARDS DRIVE	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$81,000
County:	BELL	Estimated Let Date:	2011-03
Brief Project Description:	INSTALL INTERSECTION FLASHING BEACON & SAFETY LIGHTING AT INTERSECTION		
Project Name:	SH 195	CSJ Number:	083602064
Limits From:	AT W ELMS ROAD	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$121,800
County:	BELL	Estimated Let Date:	2011-03
Brief Project Description:	INSTALL TRAFFIC SIGNAL & SAFETY LIGHTING AT INTERSECTION		

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2011

Project Name:	US 190	CSJ Number:	023101049
Limits From:	AT BIG DIVIDE ROAD	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$225,000
County:	LAMPASAS	Estimated Let Date:	2011
Brief Project Description:	INSTALL TRAFFIC SIGNAL		

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

Project Name:	FM 2268	CSJ Number:	213601019
Limits From:	IH 35	Federal Funding Category:	1
Limits To:	FM 1123	Estimated CON Cost:	\$290,400
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	SEAL COAT		

Project Name:	FM 2268	CSJ Number:	213602013
Limits From:	SH 95	Federal Funding Category:	1
Limits To:	MILAM CO LINE	Estimated CON Cost:	\$297,500
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	SEAL COAT		

Project Name:	FM 3117	CSJ Number:	315701009
Limits From:	SH 53	Federal Funding Category:	1
Limits To:	US 190	Estimated CON Cost:	\$197,900
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	SEAL COAT		

Project Name:	FM 3219	CSJ Number:	269601013
Limits From:	FM439	Federal Funding Category:	1
Limits To:	BU 190	Estimated CON Cost:	\$93,800
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	SEAL COAT		

Project Name:	FM 93	CSJ Number:	183502052
Limits From:	IH 35	Federal Funding Category:	1
Limits To:	FM 1741	Estimated CON Cost:	\$327,571
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	SEAL COAT		

Project Name:	FM 93	CSJ Number:	329201012
Limits From:	FM 1741	Federal Funding Category:	1
Limits To:	US 190	Estimated CON Cost:	\$159,744
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	SEAL COAT		

Project Name:	FM436	CSJ Number:	023116031
Limits From:	LP 121	Federal Funding Category:	1
Limits To:	US 190	Estimated CON Cost:	\$555,000
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	SEAL COAT		

Project Name:	SH 36	CSJ Number:	018402051
Limits From:	CORYELL COUNTY LINE	Federal Funding Category:	1
Limits To:	SH 317	Estimated CON Cost:	\$579,744
County:	BELL	Estimated Let Date:	2010-10
Brief Project Description:	ADD CENTERLINE RUMBLE STRIP		

Project Name:	SH 36	CSJ Number:	018402050
Limits From:	LAKE BELTON BRIDGE	Federal Funding Category:	1
Limits To:	SH 317	Estimated CON Cost:	\$2,300,000
County:	BELL	Estimated Let Date:	2012-02
Brief Project Description:	REPAIR AND RESURFGACE WITH ASPHALT PAVERS		

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

Project Name:	SH 36	CSJ Number:	018403035
Limits From:	SH 317	Federal Funding Category:	1
Limits To:	NW LP 363	Estimated CON Cost:	\$1,375,000
County:	BELL	Estimated Let Date:	2012-02
Brief Project Description:	REPAIR AND RESURFAGE WITH ASPHALT PAVERS		

Project Name:	FM 437	CSJ Number:	059004034
Limits From:	US 190	Federal Funding Category:	1
Limits To:	FM 940	Estimated CON Cost:	\$8,500,000
County:	BELL	Estimated Let Date:	2011-09
Brief Project Description:	RECONSTRUCT ROADWAY, ADD SHOULDERS		

Project Name:	FM 437	CSJ Number:	059004036
Limits From:	FM 940	Federal Funding Category:	1
Limits To:	SH 53 IN ZABCIKVILLE	Estimated CON Cost:	\$1,700,000
County:	BELL	Estimated Let Date:	2011-09
Brief Project Description:	WIDEN ROADWAY AND SHOULDERS		

Project Name:	FM 1237	CSJ Number:	075202015
Limits From:	SH 317	Federal Funding Category:	1
Limits To:	IH 35	Estimated CON Cost:	\$6,100,000
County:	BELL	Estimated Let Date:	2011-10
Brief Project Description:	REHABILITATE AND WIDEN PAVEMENT TO ADD		

Project Name:	SH 317	CSJ Number:	039804070
Limits From:	At FM 2483	Federal Funding Category:	1
Limits To:		Estimated CON Cost:	\$150,000
County:	BELL	Estimated Let Date:	2011-09
Brief Project Description:	CONSTRUCT RIGHT TURN LANE		

Project Name:	CS	CSJ Number:	0909-36-132
Limits From:	IH 35 SB FRONTAGE ROAD MAYS MIDDLES	Federal Funding Category:	8, LOCAL
Limits To:	SCHOOL (TROY ISD)	Estimated CON Cost:	\$620,463
County:	BELL	Estimated Let Date:	2012
Brief Project Description:	SAFE ROUTES TO SCHOOL		

Project Name:	CS	CSJ Number:	090936129
Limits From:	HOLLAND RD (FM 436) MILLER HEIGHTS	Federal Funding Category:	8,LOCAL
Limits To:	ELEM (BELTON ISD)	Estimated CON Cost:	\$607,251
County:	BELL	Estimated Let Date:	2012
Brief Project Description:	SAFE ROUTES TO SCHOOL		

Project Name:	CS	CSJ Number:	0909-36-130
Limits From:	HICKORY ROAD BONHAM MIDDLE	Federal Funding Category:	8, LOCAL
Limits To:	(TEMPLE ISD)	Estimated CON Cost:	\$606,623
County:	BELL	Estimated Let Date:	2012
Brief Project Description:	SAFE ROUTES TO SCHOOL		

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2012

Project Name:	CS	CSJ Number:	0909-36-131
Limits From:	FM 2271 LAKEWOOD ELEM	Federal Funding Category:	8, LOCAL
Limits To:	(BELTON ISD)	Estimated CON Cost:	\$603,878
County:	BELL	Estimated Let Date:	2012
Brief Project Description:	SAFE ROUTES TO SCHOOL		

GROUPED CSJ PROJECT LISTING

**KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM**

FY 2013

Project Name:	CR	CSJ Number:	090936960
Limits From:	ON CR 493 AT Salado Creek	Federal Funding Category:	1
Limits To:	(MAP #60)	Estimated CON Cost:	\$715,000
County:	BELL	Estimated Let Date:	2013-01
Brief Project Description:	REPLACE BRIDGE AND APPROACHES		

Project Name:	FM 935	CSJ Number:	075203021
Limits From:	IH 35	Federal Funding Category:	1
Limits To:	FALLS COUNTY LINE	Estimated CON Cost:	\$5,700,000
County:	BELL	Estimated Let Date:	2013-01
Brief Project Description:	WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE		

Project Name:	FM1123	CSJ Number:	130801029
Limits From:	FM 436	Federal Funding Category:	1
Limits To:	SH95	Estimated CON Cost:	\$3,730,000
County:	BELL	Estimated Let Date:	2013-05
Brief Project Description:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH		

GROUPED CSJ PROJECT LISTING

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM

FY 2014

Project Name:	CS	CSJ Number:	090936901
Limits From:	LAMPASAS RV ON TOLL BRDG RD	Federal Funding Category:	6
Limits To:	(MAP #48 - BELTON)	Estimated CON Cost:	\$802,000
County:	BELL	Estimated Let Date:	2014-01
Brief Project Description:	REPLACE BRIDGE AND APPROACHES		
Project Name:	CS	CSJ Number:	090936962
Limits From:	W CENTRAL AVE AT NOLAN CRK	Federal Funding Category:	6
Limits To:	(MAP #1 BELTON)	Estimated CON Cost:	\$733,000
County:	BELL	Estimated Let Date:	2014-01
Brief Project Description:	REPLACE BRIDGE AND APPROACHES		
Project Name:	SH 317	CSJ Number:	039804066
Limits From:	MCLENNAN COUNTY LINE	Federal Funding Category:	1
Limits To:	SH 36	Estimated CON Cost:	\$5,700,000
County:	BELL	Estimated Let Date:	2014-05
Brief Project Description:	WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE SAFETY UPGRADES AND RESURFACE		
Project Name:	FM 487	CSJ Number:	120104901
Limits From:	SH 95	Federal Funding Category:	1
Limits To:	MILAM COUNTY LINE	Estimated CON Cost:	\$6,300,000
County:	BELL	Estimated Let Date:	2014-05
Brief Project Description:	WIDEN PAVEMENT TO ADD SHOULDERS, PROVIDE SAFETY UPGRADES AND RESURFACE		
Project Name:	PW	CSJ Number:	090936125
Limits From:	MAXDALE RD @ PARRIE HAYNES YOUTH	Federal Funding Category:	1
Limits To:	RANCH RD (ACCESS RDS)	Estimated CON Cost:	\$572,821
County:	BELL	Estimated Let Date:	2011-03
Brief Project Description:	RECONSTRUCT ACCESS ROADS AND PARKING FACILITIES FOR TEXAS PARKS AND WILDLIFE		
Project Name:	FM 580	CSJ Number:	103201032
Limits From:	.243 M W OF 2313	Federal Funding Category:	1
Limits To:	CORYELL CO LINE	Estimated CON Cost:	\$2,827,905
County:	LAMPASAS	Estimated Let Date:	2014
Brief Project Description:	PROVIDE ADDITIONAL PAVED SURFACE WIDTH		
Project Name:	US 190	CSJ Number:	023101905
Limits From:	LAMPASAS S CITY LIMITS	Federal Funding Category:	1
Limits To:	CORYELL CO LINE	Estimated CON Cost:	\$0
County:	LAMPASAS	Estimated Let Date:	2014
Brief Project Description:	SEAL COAT		
Project Name:	FM 2808	CSJ Number:	278601900
Limits From:	US 190	Federal Funding Category:	1
Limits To:	FM 2657	Estimated CON Cost:	\$0
County:	LAMPASAS	Estimated Let Date:	2014
Brief Project Description:	SEAL COAT		

APPENDIX B- FUNDING CATEGORIES



SUMMARY OF CATEGORIES
2007 STATEWIDE PRESERVATION PROGRAM (SPP)



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
1 Preventive Maintenance and Rehabilitation	Commission allocation by formula. <u>Allocation program</u> to districts. Projects selected by districts.	Federal 90% State 10% or Federal 80% State 20% or 100% State	Yes, <u>Districts</u>	<p>Preventive Maintenance¹</p> <ul style="list-style-type: none"> 53% On-System lane miles 40% Lane miles of pavement distress scores between 70-89 5% Vehicle miles traveled per lane mile 2% Square footage of On-System Span Bridge Deck Area <p>Rehabilitation¹</p> <ul style="list-style-type: none"> 15% Interstate Equivalent Single Axle Load Miles 10% Non-Interstate National Highway System (NHS) Equivalent Single Axle Load Miles 5% Non-NHS Equivalent Single Axle Load Miles 15% On-System lane miles 5% On-System vehicle miles traveled 35% Lane miles of pavement distress scores less than 50 5% Lane miles of pavement ride scores less than 2.0 5% Area of bridge deck with Sufficiency Rating between 50 and 80 3% Centerline miles of 2 lane highways with average daily traffic (ADT) greater than 400 and pavement width less than 22 feet 2% Centerline miles of operational Intelligent Transportation System (ITS) 	<p>Preventive maintenance and rehabilitation of the existing state highway system.</p> <p>The rehabilitation funds may be used for rehabilitation of the Interstate Highway System main lanes, frontage roads, structures, signs, pavement markings, striping, etc. The <u>Transportation Planning and Programming Division</u> may approve the use of rehabilitation funds for the construction of interchanges and high occupancy vehicle (HOV) lanes on the Interstate Highway System. Rehabilitation funds may not be used for the construction of new single occupancy vehicle (SOV) lanes.</p> <p>Rehabilitation of an existing two-lane highway to a Super 2 highway may be funded within this category.</p>

Note: ¹ A collaborative work group composed of transportation professionals from the Association of Texas Metropolitan Planning Organizations, the Texas Transportation Institute, the Texas Department of Transportation (TxDOT), county judges and Regional Planning Councils, recommended this formula to the Texas Transportation Commission (commission). The work group recommended averaging 3-years of pavement distress and ride scores. The commission has chosen to use the latest (1-year) of data, in order to make funding distribution decisions based on the most up-to-date information.



SUMMARY OF CATEGORIES
2007 STATEWIDE PRESERVATION PROGRAM (SPP)



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
6 Structures - Federal Highway Bridge Replacement and Rehabilitation Program (HBRRP)	Commission approval. <u>Project-specific</u> - HBRRP projects are selected statewide based on a prioritized condition of eligible bridges selection method (Prioritization Ranking and Texas Eligible Bridge Selection System Score (TEBSS)) by the Bridge Division.	Federal 90% State 10% or Federal 80% State 20% or Federal 80% State 10% Local 10%	No, <u>Commission</u>	Prioritization Ranking and Texas Eligible Bridge Selection System Score (TEBSS)	Replaces or rehabilitates eligible bridges on and off the state highway system (functionally obsolete or structurally deficient).
6 Structures - Federal Railroad Grade Separation Program (RGS)	Commission approval. <u>Project-specific</u> - RGS projects are selected statewide based on a Cost-benefit Index for at-grade railroad crossing elimination projects and a Prioritization Ranking for railroad underpass replacement or rehabilitation projects by the Bridge Division.	Federal 90% State 20%	No, <u>Commission</u>	<p>Cost-benefit Index that utilizes vehicle and train traffic, accident rates, casualty costs, and personnel and equipment delay costs for selecting at-grade railroad crossing elimination projects.</p> <p>Prioritization Ranking that utilizes vertical clearance and roadway characteristics for selecting replacement or rehabilitation of railroad underpass projects</p>	Eliminates at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitates or replaces deficient railroad underpasses on the state highway system.
8 Safety - Federal Highway Safety Improvement Program	Commission allocation. <u>Statewide Allocation Program</u> . Selected statewide by federally mandated safety indices.	Federal 90% State 10% or 100% State	Yes, <u>Traffic Operations Division</u>	Safety Improvement Index (SII)	Safety related projects - on and off state highway system. Projects are evaluated using three years of crash data, and ranked by Safety Improvement Index. Previously named the Federal Hazard Elimination Program.



SUMMARY OF CATEGORIES 2007 STATEWIDE PRESERVATION PROGRAM (SPP)



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
8 Safety – Federal Railway - Highway Crossing Program	Commission allocation. Statewide <u>allocation program</u> . Selected statewide by prioritized listing.	Federal 90% State 10%	Yes, <u>Traffic Operations Division</u>	Railroad Crossing Index	Installation of automatic railroad warning devices at railroad crossings on and off state highway system, selected from statewide inventory list which is prioritized by index (# of trains per day, train speed, ADT, school buses per day, type of existing warning device, train-involved crashes within prior five years, etc.) Provide incentive payments to local governments for closing crossings. Also improve signal preemption and coordination of train control signals.
8 Safety – Safety Bond Program	Commission allocation. Statewide <u>allocation program</u> . Selected statewide.	100% State	Yes, <u>Traffic Operations Division</u>	Safety Improvement Index (SII) and roadway safety characteristics	Allocations for the safety bond program are approved by the commission, with the program managed as an allocation program on a statewide basis.
8 Safety – Federal Safe Routes to School Program	Commission selection and approval. <u>Project-specific</u> – approved by separate Minute Order.	100% Federal	No, <u>Commission</u>	TxDOT staff evaluates for eligibility. The TxDOT Safe Routes to School Committee and/or an advisory committee appointed by the TTC make recommendations.	Safety related projects – on and off state highway system. Program designed to enable and encourage primary and secondary school children to walk and bicycle to school. Both infrastructure-related and behavioral projects allowed.
8 Safety – Federal High Risk Rural Roads	Commission allocation. Statewide <u>allocation program</u> . Selected statewide by federally mandated safety indices.	Federal 90% State 10%	Yes, <u>Traffic Operations Division</u>	Safety Improvement Index (SII)	Safety related construction and operational improvements on high risk rural roads. High risk rural roads are roadways functionally classified as rural major or minor collectors or rural local roads with a fatal and incapacitating injury crash rate above the statewide average for these functional classes of roadways, or likely to experience an increase in traffic volumes that leads to a crash rate in excess of the average statewide rate.



TRANSPORTATION PLANNING AND PROGRAMMING DIVISION
NOVEMBER 2006

Page 3 of 8



SUMMARY OF CATEGORIES 2007 STATEWIDE MOBILITY PROGRAM (SMP)



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
2 Metropolitan Area (TMA) Corridor Projects	Commission approval. <u>Project-specific</u> – corridors selected by Metropolitan Planning Organizations (MPOs). Projects are recommended by districts based on corridors that are selected by MPOs through the Metropolitan Transportation Plan process.	Federal 80% State 20% or 100% State	No, <u>Commission</u>	Funding Target Formula 32.63 % Total vehicle miles traveled (on and off the state highway system) 22.35 % Population 17.04 % Lane miles (on system) 14.22 % Vehicle miles traveled (trucks only) 7.04 % Percentage of population below the federal poverty level 8.72 % Fatal and incapacitating ¹ crashes	Mobility and added capacity projects within a Transportation Management Area (TMA) must have the concurrence and support of the Metropolitan Planning Organization (MPO). A TMA is a metropolitan planning area with a population of 200,000 or greater and is represented by a Metropolitan Planning Organization (MPO).
3 Urban Area (Non-TMA) Corridor Projects	Commission approval. <u>Project-specific</u> – corridors selected by Metropolitan Planning Organizations (MPOs). Projects are recommended by districts based on corridors that are selected by MPOs through the Metropolitan Transportation Plan process.	Federal 80% State 20% or 100% State	No, <u>Commission</u>	Funding Target Formula 22% Total vehicle miles traveled (on and off the state highway system) 26% Population 11% Lane miles (on system) 6% Centerline miles (on system) 15% Vehicle miles traveled (trucks only) 9% Percentage of population below the federal poverty level 11% Fatal and incapacitating ¹ crashes	Mobility and added capacity projects must have the concurrence and support of the Urban Area (Non-TMA) MPOs.
4 Statewide Connectivity Corridor Projects	Commission approval. <u>Project-specific</u> – corridors selected statewide. Projects scheduled by consensus of districts.	Federal 80% State 20% or 100% State	No, <u>Commission</u>	Selections based on engineering analysis of projects on three corridor types: Mobility Corridors- based on congestion. Connectivity Corridors- 2-lane roadways requiring upgrade to 4-lane divided. Strategic Corridors- strategic corridor additions to the state highway network. An example would be Ports-to-Plains.	Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity between urban areas and corridors. Composed of a highway connectivity network which includes: <ul style="list-style-type: none"> • the Texas Trunk System • the National Highway System (NHS) • and connections from Texas Trunk System or NHS to major ports on international borders or Texas water ports

Note: ¹ An incapacitating crash is one with severe injuries which would prevent the injured from a continuation of normal activities.



TRANSPORTATION PLANNING AND PROGRAMMING DIVISION
NOVEMBER 2006

Page 4 of 8



SUMMARY OF CATEGORIES
2007 STATEWIDE MOBILITY PROGRAM (SMP)

BUILD IT



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
5 Congestion Mitigation and Air Quality Improvement	Commission allocation. Allocation based on percent of population in non-attainment areas. <u>Allocation program</u> to districts. Projects selected by MPO in consultation with TxDOT	Federal 80% State 20% or Federal 80% Local 20%	Yes, <u>Districts</u>	Non-attainment area population weighted by air quality severity	Addresses attainment of national ambient air quality standard in the non-attainment areas (currently Dallas-Fort Worth, Houston, Beaumont and El Paso). Funds cannot be used to add capacity for single occupancy vehicles.
7 Metropolitan Mobility/ Rehabilitation	Commission allocation. Allocation based on population. <u>Allocation program</u> to districts. Projects selected by MPO in consultation with TxDOT.	Federal 80% State 20% or Federal 80% Local 20% or 100% State	Yes, <u>Districts</u>	Population (2000 Census)	Transportation needs within the Transportation Management Areas (TMAs). Projects selected by the Metropolitan Planning Organizations (MPOs).
9 <u>Transportation Enhancements</u>	Commission selection and approval. <u>Project-Specific</u> - approved by separate Minute Order.	Federal 80% State 20% or Federal 80% Local 20%	No, <u>Commission</u>	TxDOT staff and FHWA evaluate for eligibility. TEPEC (Transportation Enhancement Program Evaluation Committee) make recommendations to TTC.	Projects above and beyond what is normally expected for standard TxDOT roadway activities - twelve general categories as outlined in <u>SAFETEA-LU</u> . Projects recommended by local government entities, reviewed and recommended by TxDOT and committee, selected by Texas Transportation Commission as outlined in <u>43 TAC §11.204(c)</u> .
9 Transportation Enhancements <u>Safety Rest Area Program</u>	Commission allocation. <u>Statewide allocation program</u> . Selected statewide by the Maintenance Division.	Federal 80% State 20%	Yes, <u>Maintenance Division</u>	Selection criteria includes: travel corridors, appropriate size and spacing of rest areas, customer desired features, and operational functions.	Funds to be used to renovate, build, and relocate safety rest areas along the state highway system. Small amount of program funds used for Safety Rest Area repairs. Other federal-aid or state funds may be used for non-qualifying repair activities.



SUMMARY OF CATEGORIES
2007 STATEWIDE MOBILITY PROGRAM (SMP)

BUILD IT



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects - Construction Landscape Programs	Commission allocation by formula. <u>Allocation program</u> to districts. Projects selected by districts.	State 100%	Yes, <u>Design Division</u>	75% Vehicle miles traveled on freeways and expressways 25% Lane miles of freeways and expressways	New landscape development and establishment projects such as typical right-of-way landscape development and establishment, aesthetic improvement (primarily in urban areas), rest area/picnic area landscape development, and erosion control and environmental mitigation activities on the state highway system.
10 Supplemental Transportation Projects - State Park Roads	Commission allocation. <u>Statewide allocation program</u> . Projects selected by Texas Parks and Wildlife Department (TPWD).	State 100%	Yes, <u>Transportation Planning and Programming Division</u>	None. Selected by TPWD	Construction and rehabilitation of roadways within or adjacent to state parks, fish hatcheries, etc. subject to Memorandum of Agreement between TxDOT and TPWD. Locations selected and prioritized by TPWD.
10 Supplemental Transportation Projects - Railroad Grade Crossing Replaning Program	Commission allocation. <u>Statewide allocation program</u> . Selected statewide based on conditions of riding surface.	State 100%	Yes, <u>Traffic Operations Division</u>	Condition of crossing's riding surface and cost per vehicle using crossing.	Replacement of rough railroad crossing surfaces on the state highway system (approximately 140 installations per year statewide). Project selection based on conditions of the riding surface (highway, railroad and drainage) and cost per vehicle using the crossing.
10 Supplemental Transportation Projects - Railroad Signal Maintenance Program	Commission allocation. <u>Statewide allocation program</u> . Contributions to maintain signals.	State 100%	Yes, <u>Traffic Operations Division</u>	Number of crossings and type of automatic devices present at each.	Contributions to each railroad company based on number of state highway system crossings and type of automatic devices present at each crossing.





SUMMARY OF CATEGORIES
2007 STATEWIDE MOBILITY PROGRAM (SMP)

BUILD IT



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – <u>Landscape Cost Sharing Program</u>	Statewide <u>allocation program</u> .	State 100%	Yes, <u>Design Division</u>	The funding contribution will be determined for each project based on 50 percent of the total estimated project cost as proposed by the contributor.	Program allows the department to negotiate and execute joint landscape development projects through partnerships with local governments and support from civic associations, private businesses and developers for the aesthetic improvement of our state transportation system.
10 Miscellaneous – <u>Landscape Incentive Awards Program</u>	Statewide <u>allocation program</u> Funding distributed to nine locations based on population	State 100%	Yes, <u>Design Division</u>	This program will be handled on a statewide basis. The funding distribution to nine locations is based on the results of the annual <u>Keep Texas Beautiful Awards Program</u> .	Program allows the department to negotiate and execute joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities or communities efforts in litter control, quality of life issues and beautification programs and projects.
10 Supplemental Transportation Projects - Curb Ramp Program	Statewide <u>allocation program</u> .	State 100%	Yes, <u>Design Division</u>	Projects are selected based on the conditions at the curb ramp or the location of the intersection without ramps.	This program addresses construction or replacement of curb ramps at on-system intersections to make the intersections more accessible to pedestrians with disabilities.
10 Supplemental Transportation Projects – <u>Green Ribbon Landscape Improvement Program</u>	Statewide <u>allocation program</u> to the districts with air quality non-attainment or near non-attainment counties.	State 100%	Yes, <u>Design Division</u>	Allocations based on one-half percent of the estimated letting capacity for the TxDOT districts which contain air quality non-attainment or near non-attainment counties.	Program allows the department to address new landscape development and establishment projects within districts that have air quality non-attainment or near non-attainment counties (projects to plant trees and shrubs to help mitigate the effects of air pollution).



SUMMARY OF CATEGORIES
2007 STATEWIDE MOBILITY PROGRAM (SMP)

BUILD IT



CATEGORY NUMBER AND NAME	PROGRAMMING AUTHORITY	USUAL FUNDING	ALLOCATION PROGRAM (Yes/No) RESPONSIBLE ENTITY	RANKING INDEX OR ALLOCATION FORMULA	BRIEF SUMMARY, RESTRICTIONS, ETC.
10 Supplemental Transportation Projects – <u>Coordinated Border Infrastructure Program</u>	Commission allocation by formula <u>Allocation program</u> to districts.	Federal 80% State 20%	Yes, <u>Commission</u>	Allocation Formula 20% Incoming commercial trucks 30% Incoming personal motor vehicles & buses 25% weight of incoming cargo by commercial trucks 25% Number of land border ports of entry	Projects selected in program to improve the safe movement of motor vehicles at or across the land border between U.S. and Mexico.
10 Supplemental Transportation Projects (Federal)	Commission approval to participate. Federal allocations.	Federal 100% or Federal 80% State 20%	No, <u>Commission</u>	Not Applicable	Federal programs such as Forest Highways, Indian Reservation Highways, Federal Lands Highways, Ferry Boat Discretionary and Congressional High Priority Projects.
11 District Discretionary	Commission allocation by formula. <u>Allocation program</u> to districts. Projects selected by districts. Minimum \$2.5 million allocation to each district in compliance with 79TH(R), SB1, VII, Rider 17.	Federal 80% State 20% or Federal 80% Local 20% or State 100%	Yes, <u>Districts</u>	Allocation Formula 70% On-system vehicle miles traveled 20% On-system lane miles 10% Annual truck vehicle miles traveled	Projects selected at the district's discretion.
12 Strategic Priority	Commission selection. <u>Project-specific</u>	Federal 80% State 20% or State 100%	No, <u>Commission</u>	Selected by Texas Transportation Commission.	Commission selects projects which generally promote economic opportunity, increase efficiency on military deployment routes or to retain military assets in response to the federal military base realignment and closure report, or maintain the ability to respond to both man-made and natural emergencies. Also, the Commission approves pass-through financing projects in order to help local communities address their transportation needs.



APPENDIX C – SAFETEA-LU COMPLIANCE

MPO Policy Board Adoption/Resolution - documentation that the MPO Policy Board has formally adopted the February 2008 TIP Revision (and if necessary an MTP revision), reflecting total project cost and Year-of-Expenditure (YOE) cost and revenue estimates consistent with FHWA/FTA metropolitan planning regulations (23 CFR 450) is indicated in the January 2008 Transportation Policy Board meeting minutes and on page 2 of this document immediately after the cover page.

MPO Public Participation - documentation of public and interagency resource agency involvement consistent with the MPO's adopted public participation plan procedures for TIP and MTP revisions was done in accordance with K-T MPO's adopted Public Participation Plan. Environmental Justice Public Meetings were held in December 2007 allowing the public and all interested agencies and stakeholders the opportunity to examine, review and comment on the 2007-2008 Surface transportation Prioritized Projects List. Some of the projects in this list are listed within this 2008-2011 TIP revision. Project descriptions, limits, funding categories and total costs are all within this document.

State DOT Adoption - documentation of State DOT public participation and adoption action consistent with the most recently adopted State DOT public participation and approval procedures for STIP revisions per Texas Administrative Code under Title 43, Part 1, Chapter 15, Subchapter A, under Section 15.8 is on file with the local Waco TxDOT District.

Documentation of the YOE and Total Project Cost Methodology - for highway elements utilized by the MPO and/or TxDOT including the calculation of the YOE and total project cost as part of the financial plan document for the relevant MPO TIP/STIP is included in this TIP revision and is shown below in the associated fiscal year project listings. Year-of-Expenditure and Total Project Cost Methodology is based upon calculations derived from the Texas Department of Transportation's DCIS system. An additional line of information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional line includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect costs.

Documentation of the Rate of Inflation (ROI) - used for determining YOE and total project cost, including all phases of the project's life. TxDOT has assumed a 4% rate of inflation for construction costs within the DCIS system. K-T MPO will adopt this same inflation rate for use in all current and future TIP and MTP revisions.

Documentation of the Rate of Growth (ROG) - for incoming Federal, State and Local sources of revenues (including private sources) used to estimate total projected incoming revenues as part of the federal-aid highway and transit program. K-T MPO will assume a rate of growth of 4%, which is in line with the ROI of 4%, and is based on consultations with our local TxDOT District.

YOE Funding Estimate - include YOE cost estimates for each project or project phase included in the TIP/STIP and for each project included in the MTP (if the MTP is being revised). K-T MPO has included YOE cost estimates for each project located in the Highway Project Listing and the Transit Project Listing. No YOE cost estimates are included for Appendix A - Statewide Grouped CSJ Projects by State Category. YOE cost estimates are based on DCIS calculations.

Total Project Cost - for each highway or transit project included in the TIP/STIP and MTP (if MTP is being revised). Total project cost should reflect estimated cost of all project phases. It is understood that not all project phases may be implemented within the time-frame of the TIP/STIP. An additional line of

information has been added to each Federally Funded Highway project listed by State Category within this TIP revision reflecting the Total Project Cost as calculated by the TxDOT DCIS system. Information on the additional lines includes: Construction, PE, ROW, Bond Finance, CE, Contingencies, and Indirect Costs.

Documentation of MPO and Transit Agency Coordination - provide adequate documentation of coordination and consultation with relevant regional transit authorities or operators within the MPO planning area regarding transit-related financial operating and capital/maintenance costs and revenues with the applicable regional transit provider(s) as found necessary for FTA-funded transit projects and programs included within the TIP.

APPENDIX D- EXTENDED PROJECT LISTING

**APPENDIX D
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION

TXDOT DISTRICT: Waco **CITY:** Copperas Cove **PHASE:** CON,PE
COUNTY: Coryell **LIMITS FROM:** FM 3046
HIGHWAY NUM: US 190 By-Pass **LIMITS TO:** FM 116
CSJ: 0909-39-114 **MPO PROJECT ID:** C15-01

DESCRIPTION: Construct 2 lane of ultimate 4 lane divided control access roadway for Copperas Cove relief route

TXDOT DISTRICT: Waco **CITY:** Copperas Cove **PHASE:** CON,PE
COUNTY: Coryell **LIMITS FROM:** FM 116
HIGHWAY NUM: US 190 By-Pass **LIMITS TO:** US 190 E of Copperas Cove
CSJ: 0909-39-115 **MPO PROJECT ID:** C15-01

DESCRIPTION: Construct 2 lane of ultimate 4 lane divided control access roadway for Copperas Cove relief route

TXDOT DISTRICT: Waco **CITY:** Copperas Cove **PHASE:** CON,PE
COUNTY: Coryell **LIMITS FROM:** US 190 E of Copperas Cove
HIGHWAY NUM: US 190 By-Pass **LIMITS TO:** Lampasas/coryell Co line
CSJ: 0231-01-044 **MPO PROJECT ID:** C15-01

DESCRIPTION: Construct 2 lane of ultimate 4 lane divided control access roadway for Copperas Cove relief route

TXDOT DISTRICT: Waco **CITY:** Copperas Cove **PHASE:** CON,PE
COUNTY: Coryell **LIMITS FROM:** Lampasas/Coryell Co line
HIGHWAY NUM: US 190 By-Pass **LIMITS TO:** FM 3046
CSJ: 0909-39-120 **MPO PROJECT ID:** C15-01

DESCRIPTION: Construct 2 lane of ultimate 4 lane divided control access roadway for Copperas Cove relief route

TXDOT DISTRICT: Waco **CITY:** Killeen **PHASE:** CON
COUNTY: Bell **LIMITS FROM:** At SH 201/Stagecoach
HIGHWAY NUM: SH 195 **LIMITS TO:**
CSJ: 0836-02-050 **MPO PROJECT ID:** K25-03

DESCRIPTION: Construct overpass and ramps

TXDOT DISTRICT: Waco **CITY:** Killeen **PHASE:** CON,ROW
COUNTY: Bell **LIMITS FROM:** SP 172
HIGHWAY NUM: US 190 **LIMITS TO:** WS Young
CSJ: 0231-03-107 **MPO PROJECT ID:** W30-26

DESCRIPTION: Widen from 4 to 6 lanes

**APPENDIX D
TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014**

KILLEEN-TEMPLE METROPOLITAN PLANNING ORGANIZATION

TXDOT DISTRICT: Waco **CITY:** Killeen **PHASE:** CON,PE,ROW
COUNTY: Bell **LIMITS FROM:** WS Young
HIGHWAY NUM: US 190 **LIMITS TO:** FM 2410
CSJ: 0231-03-103 **MPO PROJECT ID:**

DESCRIPTION:
Widen from 4 to 6 lanes

TXDOT DISTRICT: Waco **CITY:** Temple **PHASE:** CON,PE,ROW
COUNTY: Bell **LIMITS FROM:** Nugent Ave
HIGHWAY NUM: IH 35 **LIMITS TO:** N LP 363
CSJ: 0015-14-102 **MPO PROJECT ID:** T15-06C

DESCRIPTION:
Reconstruct and widen to 8 lanes

TXDOT DISTRICT: Waco **CITY:** Temple **PHASE:** CON,ROW
COUNTY: Bell **LIMITS FROM:** S LP 363
HIGHWAY NUM: IH 35 **LIMITS TO:** Nugent Ave
CSJ: 0015-14-091 **MPO PROJECT ID:** T15-06C

DESCRIPTION:
Reconstruct and widen to 8 lanes

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT WACO DISTRICT
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
9 - WACO	HILL	0014-07-082	IH 35	C,E,R	OTHER		\$ 92,851,810
LIMITS FROM MCLENNAN CL						REVISION DATE: 07/2010	
LIMITS TO: FM 1304						MPO PROJ NUM:	
PROJECT RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND						FUNDING CAT(S): P12	
DESCR: ENHANCE SAFETY							
REMARKS PROP 12 \$						PROJECT HISTORY: PROP 12 \$ REVISION FEB 2010	
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 3,824,803		\$ 92,851,810	PROP 12:	\$ C \$ 92,851,810	\$ C \$	\$ C \$
ROW PURCHASE:	\$ 7,457,233	TOTAL:		\$ C \$ 92,851,810	\$ C \$	\$ C \$	\$ 92,851,810
CONST COST:	\$ 78,057,200						
CONST ENG:	\$ 3,512,574						
CONTING:	\$ 5,464,004						
IND COSTS:	\$ 6,096,267						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 104,412,081						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
9 - WACO	FALLS	0015-03-035	IH 35	C,E,R	OTHER		\$ 45,884,680
LIMITS FROM BELL CO LN						REVISION DATE: 07/2010	
LIMITS TO: MCLENNAN CO LN						MPO PROJ NUM:	
PROJECT RECONSTRUCT AND WIDEN FROM FOUR TO SIX LANES TO REDUCE CONGESTION AND						FUNDING CAT(S): P12	
DESCR: ENHANCE SAFETY							
REMARKS PROP 12 \$ _PROP 14 \$\$ FOR CONSULTANT NEEDS_MO#111680 DTD 1-						PROJECT HISTORY: PROP 12 \$ REVISION FEB 2010	
P7: 29-09							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 1,968,840		\$ 45,884,680	PROP 12:	\$ C \$ 45,884,680	\$ C \$	\$ C \$
ROW PURCHASE:	\$ 1,927,322	TOTAL:		\$ C \$ 45,884,680	\$ C \$	\$ C \$	\$ 45,884,680
CONST COST:	\$ 40,180,400						
CONST ENG:	\$ 1,808,118						
CONTING:	\$ 2,812,628						
IND COSTS:	\$ 3,138,089						
BND FINANCING:	\$ C						
TOTAL PRJ COST:	\$ 51,835,397						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT WACO DISTRICT
FY 2012

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
9 - WACO	HILL	0014-07-081	IH 35	C,E	OTHER		\$ 19,405,635
LIMITS FROM FM 1304						REVISION DATE: 07/2010	
LIMITS TO: CHATT RD						MPO PROJ NUM:	
PROJECT CONSTRUCTION OF A NEW SAFETY REST AREA						FUNDING CAT(S): 9	
DESCR:						PROJECT HISTORY: CONSTRUCTION OF A NEW SAFETY REST AREA	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 869,174		\$ 19,405,635	9-ENHANCMTS:	\$ 15,524,508	\$ 3,881,127	\$ C	\$ C
ROW PURCHASE:	\$ 1,490,000	TOTAL:		\$ 15,524,508	\$ 3,881,127	\$ C	\$ C	\$ 19,405,635
CONST COST:	\$ 17,738,240							
CONST ENG:	\$ 798,221							
CONTING:	\$ 1,152,986							
IND COSTS:	\$ 1,385,357							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 23,433,977							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
9 - WACO	HILL	1190-01-035	FM 933	E	OTHER		\$ 706,717
LIMITS FROM SP 180 IN WHITNEY						REVISION DATE: 07/2010	
LIMITS TO: FM 1713						MPO PROJ NUM:	
PROJECT WIDEN FROM TWO LANES TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE						FUNDING CAT(S): 10,11	
DESCR:						PROJECT HISTORY: WIDEN FROM TWO LANES TO FOUR LANES WITH CONTINUOUS LEFT TURN LANE	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE					
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 349,789		\$ 706,717	10-MISC:	\$ 800,000	\$ 200,000	\$ C	\$ C
ROW PURCHASE:	\$ C	TOTAL:		\$ 800,000	\$ 200,000	\$ C	\$ C	\$ 1,000,000
CONST COST:	\$ 7,138,560							
CONST ENG:	\$ 356,928							
CONTING:	\$ 464,006							
IND COSTS:	\$ 557,522							
BND FINANCING:	\$ C							
TOTAL PRJ COST:	\$ 8,866,805							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2011-2014
TXDOT WACO DISTRICT
FY 2014

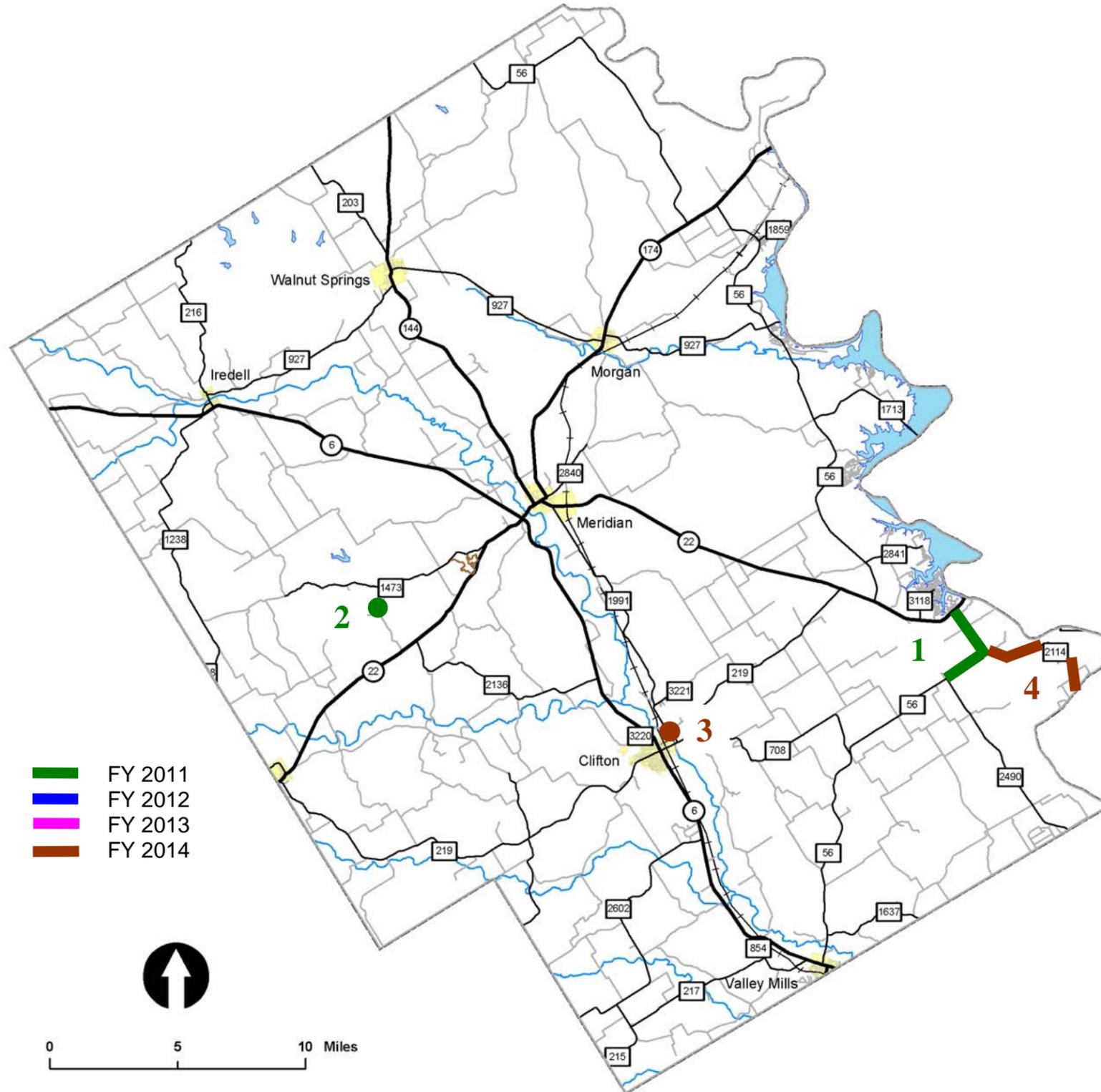
DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
9 - WACO	HILL	0121-03-054	SH 22	E	HILLSBORO		\$ 405,356
LIMITS FROM SH 81 IN HILLSBORO						REVISION DATE: 07/2010	
LIMITS TO: 0.9 MI EAST						MPO PROJ NUM:	
PROJECT WIDEN FROM TWO LANE TO 4 LANE WITH LEFT TURN LANE						FUNDING CAT(S): 11	
DESCR:						PROJECT HISTORY: WIDEN FROM TWO LANE TO 4 LANE WITH LEFT TURN LANE	
REMARKS							
P7:							

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE					
		FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 200,631						
ROW PURCHASE:	\$ ()						
CONST COST:	\$ 4,094,503						
CONST ENG:	\$ 204,725						
CONTING:	\$ 266,143						
IND COSTS:	\$ 319,781						
BND FINANCING:	\$ ()						
TOTAL PRJ COST:	\$ 5,085,782						
COST OF APPROVED PHASES:	\$ 405,356						
		11-DIST DISC:	\$ 324,285	\$ 81,071	\$ ()	\$ ()	405,356*
		TOTAL:	\$ 324,285	\$ 81,071	\$ ()	\$ ()	405,356

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**Texas Department of Transportation
Waco District
Fiscal Year 2011-2014
Rural Transportation Improvement Program
Bosque County**



FY 2011

District Wide Seal Coat Program. Projects at various locations within Bosque County - locations not shown.

1. FM 56
CSJ: 0398-01-038
SH 22 to FM 2490.
Rehabilitate and widen pavement to add shoulders, upgrade safety features and resurface.
Est. Const. Cost: \$2,468,414
2. County Road 111
CSJ: 0909-28-027
At Spring Creek.
Replace bridge and approaches.
Est. Const Cost: \$737,880

FY 2012

No projects currently scheduled in FY 2012

FY 2013

No projects currently scheduled in FY 2013

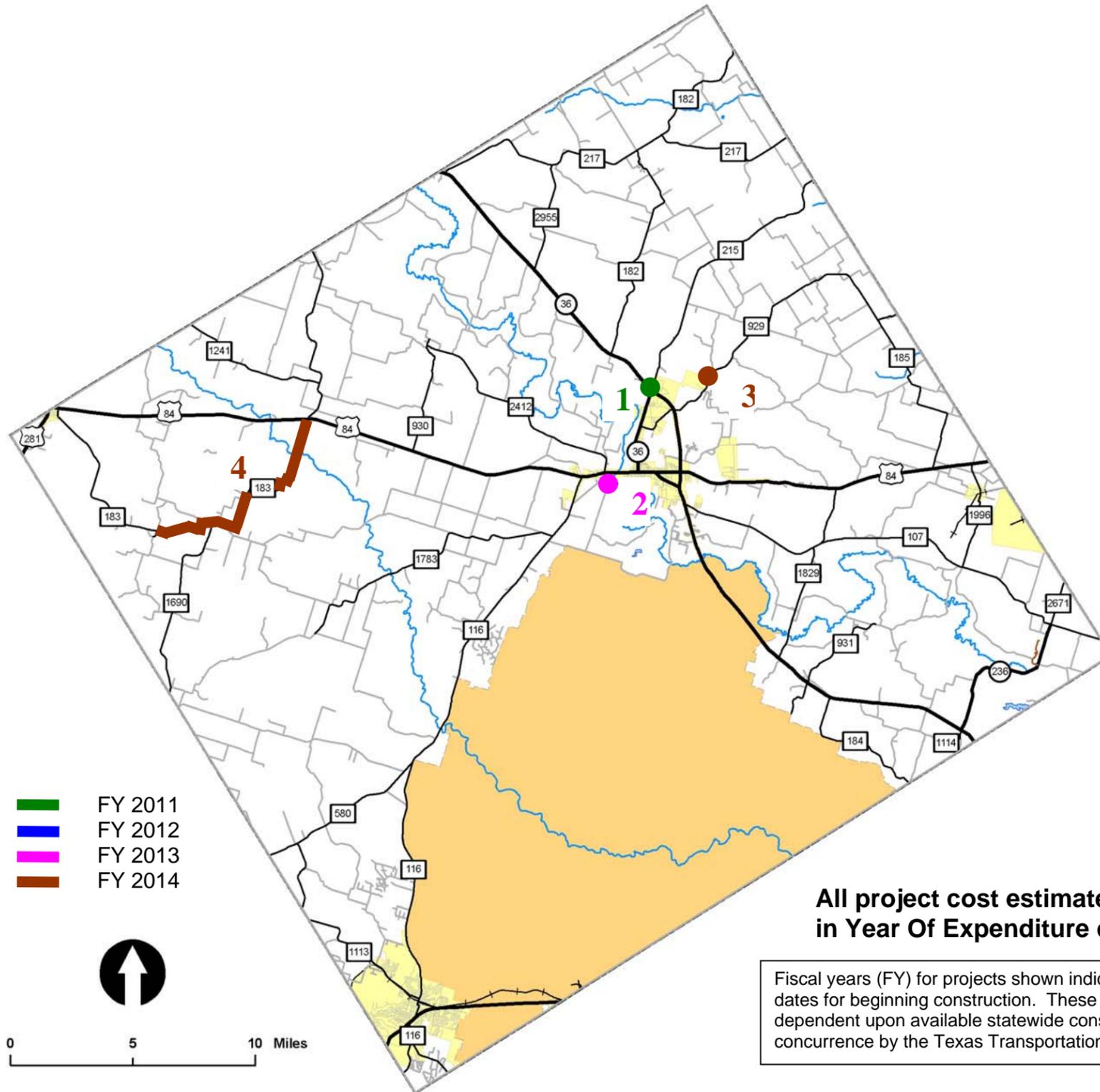
FY 2014

3. County Road 333
CSJ: 0909-28-022
At North Bosque River.
Replace bridge and approaches.
Est. Const. Cost: \$1,685,765
4. FM 2114
CSJ: 2305-01-014
FM 56 to Brazos River.
Rehabilitate and widen pavement to add shoulders, upgrade safety features and resurface.
Est. Const. Cost: \$5,118,128

All project cost estimates are shown in Year Of Expenditure dollars.

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning construction. These dates are highly dependent upon available statewide construction funding and concurrence by the Texas Transportation Commission.

**Texas Department of Transportation
Waco District
Fiscal Year 2011-2014
Rural Transportation Improvement Program
Coryell County**



All project cost estimates are shown in Year Of Expenditure dollars.

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning construction. These dates are highly dependent upon available statewide construction funding and concurrence by the Texas Transportation Commission.

FY 2011

District Wide Seal Coat Program. Projects at various locations within Coryell County - locations not shown.

1. SH 36
CSJ: 0183-04-045
At FM 215/BU 36.
Construct grade separation.
Est. Const. Cost: \$3,867,240

FY 2012

No projects currently scheduled in FY 2013.

FY 2013

2. City Street: Leon Street.
0909-39-903
At Leon River.
Replace bridge and approaches.
Est. Const. Cost: \$663,107

FY 2014

3. FM 929
1187-01-025
At Coryell Creek.
Replace bridge and approaches.
Est. Const. Cost: \$877,627
4. FM 183
0867-03-026
0.15 mile east of FM Spur 183 to US 84.
Provide additional paved surface width.
Est. Const. Cost: \$3,182,013

**Texas Department of Transportation
Waco District
Fiscal Year 2011-2014
Rural Transportation Improvement Program
Falls County**

FY 2011

District Wide Seal Coat Program. Projects at various locations within Falls County - locations not shown.

1.
FM 147
CSJ: 0752-05-026
FM 3375 to FM 1240.
Provide additional pavement surface width.
Est. Const. Cost: \$1,422,824

2.
IH 35
CSJ: 0015-03-35
Bell County line to McLennan County line.
Widen from four to six lanes.
Est. Const. Cost: \$38,635,000

FY 2012

3.
County Road 247
CSJ: 0909-38-028
At Hogpen Creek.
Replace bridge and approaches.
Est. Const. Cost: \$358,009

FY 2013

4.
FM 147
CSJ: 0752-05-027
SH 6 to Limestone County line.
Widen pavement to add shoulders, upgrade safety features and resurface.
Est. Const. Cost: \$6,906,664

5.
County Road 414
CSJ: 0909-38-030
At Pond Creek.
Replace bridge and approaches.
Est. Const. Cost: \$372,329

6.
County Road 217
CSJ: 0909-38-935
At Big Elm Creek.
Replace bridge and approaches.
Est. Const. Cost: \$294,714

7.
County Road 229
CSJ: 0909-38-027
At Big Creek.
Replace bridge and approaches.
Est. Const. Cost: \$976,608

FY 2014

8.
FM 2117
CSJ: 0909-38-030
BU 6 to 4.7 miles north of BU 6.
Pavement restoration.
Est. Const. Cost: \$1,169,858

9.
County Road 469
CSJ: 0909-38-906
At Pond Creek.
Replace bridge and approaches.
Est. Const. Cost: \$306,502

10.
County Road 284
CSJ: 0909-38-908
At Cedar Creek Branch.
Replace bridge and approaches.
Est. Const. Cost: \$357,976

11.
County Road 578
CSJ: 0909-38-912
At Cottonwood Creek.
Replace bridge and approaches.
Est. Const. Cost: \$319,317

12.
County Road 198
CSJ: 0909-38-913
At Cedar Creek.
Replace bridge and approaches.
Est. Const. Cost: \$300,653

13.
County Road 245
CSJ: 0909-38-914
At Brushy Creek.
Replace bridge and approaches.
Est. Const. Cost: \$473,792

14.
County Road 203
CSJ: 0909-38-916
At Sulfur Creek
Replace bridge and approaches.
Est. Const. Cost: \$387,222

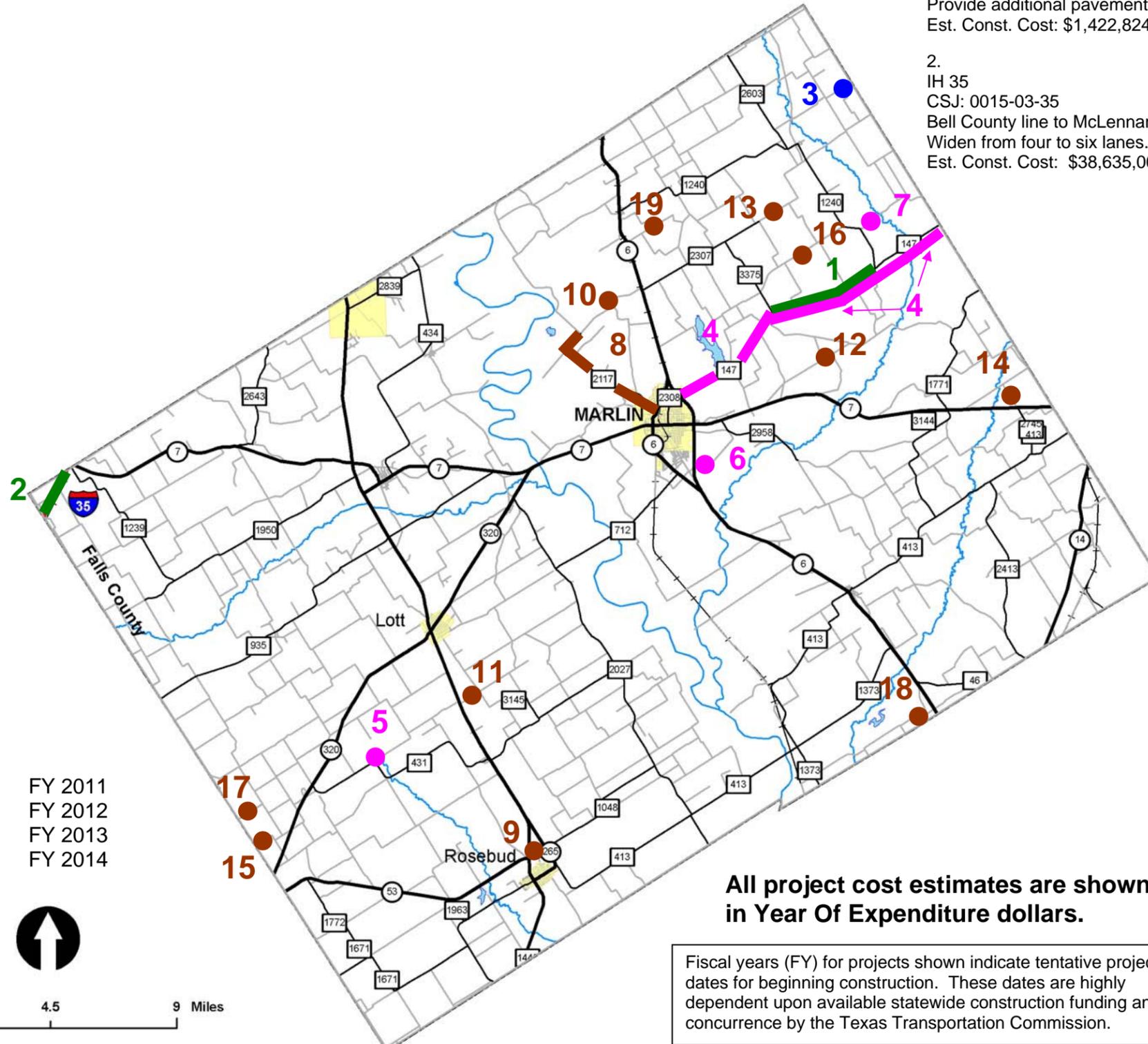
15.
County Road 424
CSJ: 0909-38-917
At North Elm Creek
Replace bridge and approaches.
Est. Const. Cost: \$334,579

16.
County Road 228
CSJ: 0909-38-920
At Brushy Creek.
Replace bridge and approaches.
Est. Const. Cost: \$618,854

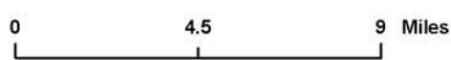
17.
County Road 425
CSJ: 0909-38-928
At Brach of North Elm Creek
Replace bridge and approaches.
Est. Const. Cost: \$310,012

18.
County Road 141
CSJ: 0909-38-961
At Alligator Creek.
Replace bridge and approaches.
Est. Const. Cost: \$373,184

19.
County Road 263
CSJ: 0909-38-962
At Big Sandy Creek.
Replace bridge and approaches.
Est. Const. Cost: \$366,165



- █ FY 2011
- █ FY 2012
- █ FY 2013
- █ FY 2014



All project cost estimates are shown in Year Of Expenditure dollars.

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning construction. These dates are highly dependent upon available statewide construction funding and concurrence by the Texas Transportation Commission.

**Texas Department of Transportation
Waco District
Fiscal Year 2011-2014
Rural Transportation Improvement Program
Hamilton County**

FY 2011

District Wide Seal Coat Program.
Projects at various locations
within Hamilton County -
locations not shown.

FY 2012

1.
FM 1602
CJS: 0774-03-901
From FM 219 to SH 22.
Widen structure and provide
safety upgrades.
Est. Const. Cost: \$1,427,712

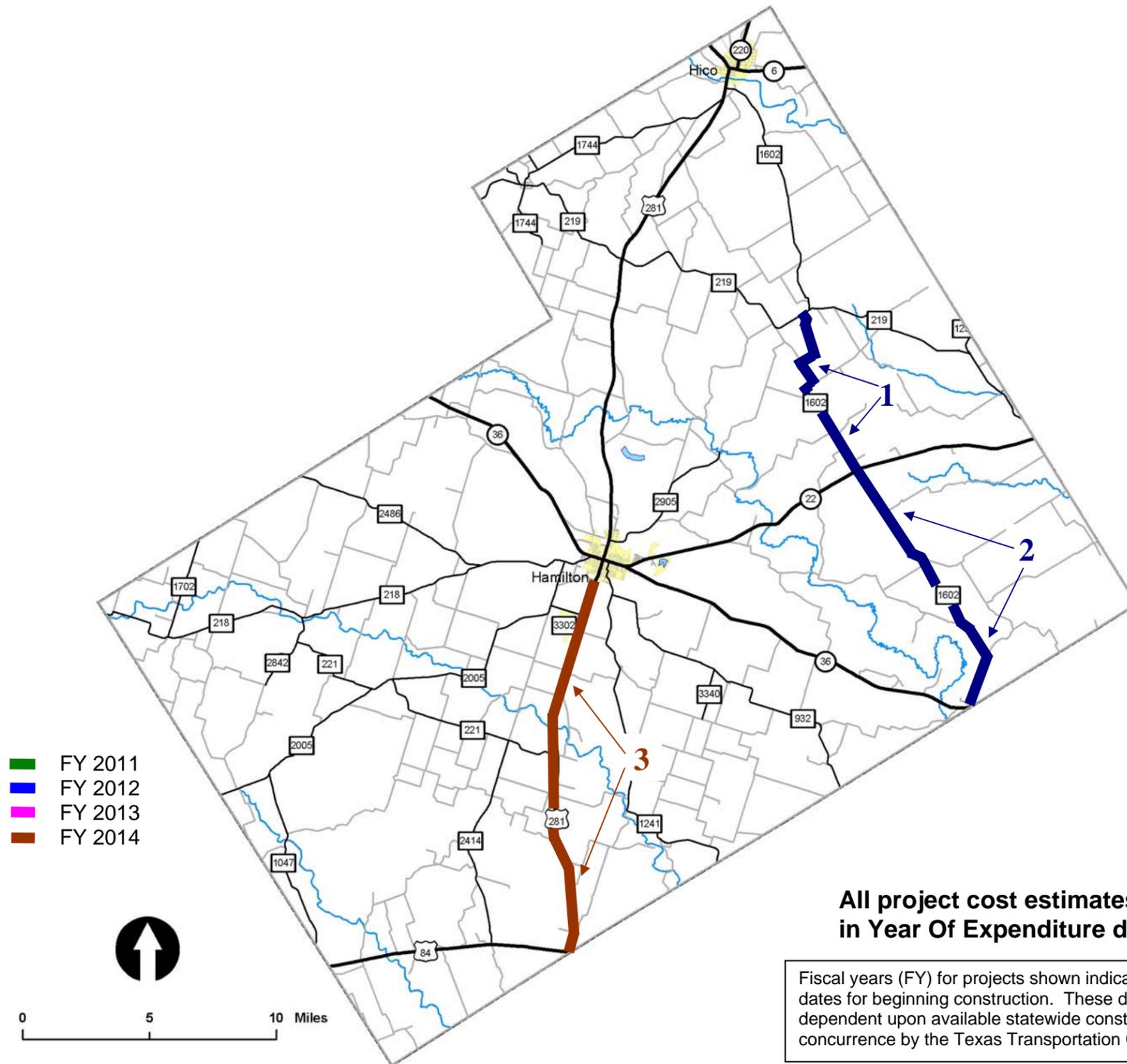
2.
FM 1602
CSJ: 0774-05-901
From SH 22 to SH 36.
Widen structures and provide
safety upgrades.
Est. Const. Cost: \$2,141,568

FY 2013

No projects currently scheduled in
FY 2013.

FY 2014

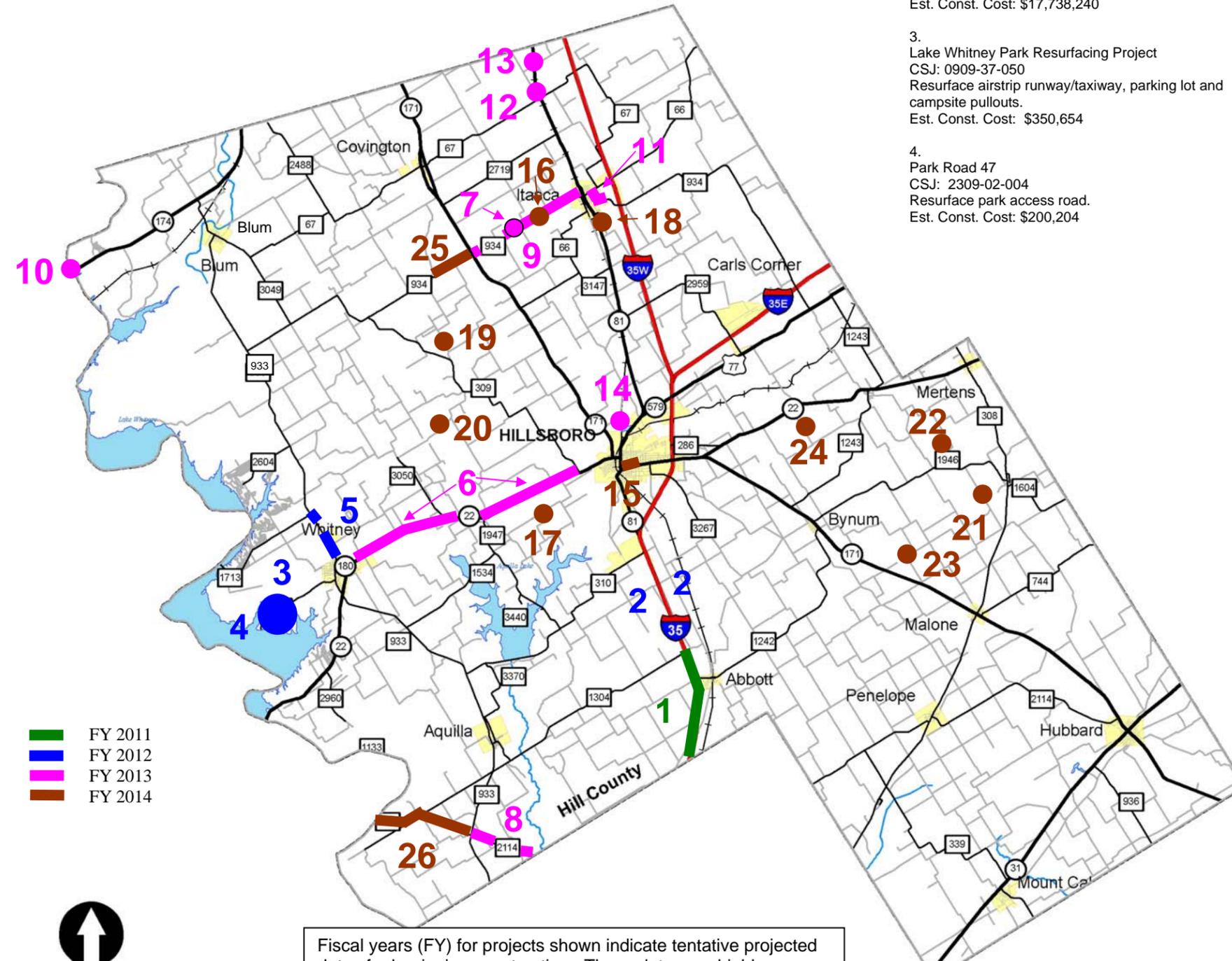
3.
US 281
CSJ: 0251-02-047
From South Hamilton City limit to
US 84 in Evant.
Rehabilitate roadway and add
passing lanes.
Est. Const. Cost: \$8,890,920



**All project cost estimates are shown
in Year Of Expenditure dollars.**

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning construction. These dates are highly dependent upon available statewide construction funding and concurrence by the Texas Transportation Commission.

Texas Department of Transportation Waco District Fiscal Year 2011-2014 Rural Transportation Improvement Program Hill County



FY 2011

- IH 35
CSJ: 0014-07-082
McLennan County line to FM 1304.
Widen from four to six lanes.
Est. Const. Cost: \$75,055,000

FY 2012

- IH 35
CSJ: 00014-07-081
FM 1304 to Chatt Rd.
Construct safety rest area.
Est. Const. Cost: \$17,738,240

- Lake Whitney Park Resurfacing Project
CSJ: 0909-37-050
Resurface airstrip runway/taxiway, parking lot and campsite pullouts.
Est. Const. Cost: \$350,654

- Park Road 47
CSJ: 2309-02-004
Resurface park access road.
Est. Const. Cost: \$200,204

FY 2012

- FM 933
CSJ: 1190-01-035
SP 180 in Whitney to FM 1713.
Widen from two to four lanes with continuous left turn lane.
Est. Const. Cost: \$7,138,560

FY 2013

- SH 22
CSJ: 0121-02-901
FM 933 to SH 171.
Rehabilitate roadway and add passing lanes.
Est. Const. Cost: \$6,411,724

- FM 934
CSJ: 0888-01-015
At Hackberry Creek
Replace bridge and approaches
Est. Const. Cost: \$352,644

- FM 2114
CSJ: 2305-02-012
FM 933 to Aquilla Creek
Widen pavement to add shoulders, provide safety upgrades and resurface.
Est. Const. Cost: \$2,690,651

- FM 934
CSJ: 0888-01-901
SH 171 to SH 81
Widen pavement to add shoulders, provide safety upgrades and resurface.
Est. Const. Cost: \$1,687,296

- SH 174
CSJ: 0519-02-019
At Brazos River
Replace bridge and approaches.
Est. Const. Cost: \$14,623,232

- FM 934
CSJ: 1661-03-012
FM 66 in Itasca to Milford Road.
Widen pavement to add shoulders, provide safety upgrades and resurface.
Est. Const. Cost: \$1,124,864

- SH 81
CSJ: 0014-05-031
At Majors Branch
Replace bridge and approaches
Est. Const. Cost: \$742,410

- SH 81
CSJ: 0014-05-032
At Tributary of Island Creek
Replace bridge and approaches
Est. Const. Cost: \$562,432

- City Street – Itasca Rd
CSJ: 0909-37-049
At Bond Creek.
Replace bridge and approaches.
Est. Const. Cost: \$532,060

- SH 22
CSJ: 0121-03-054
SH 81 in Hillsboro to 0.9 mile east.
Widen to four lanes with continuous left turn lane.
Est. Const. Cost: \$4,094,503

FY 2014

- FM 934
CSJ: 0888-01-016
At Hackberry Creek
Replace bridge and approaches
Est. Const. Cost: \$386,053

- County Road 826
CSJ: 0909-37-904
At Jacks Branch
Replace bridge and approaches
Est. Const. Cost: \$477,302

- County Road 394
CSJ: 0909-37-924
At Coleman Creek
Replace bridge and approaches
Est. Const. Cost: \$306,502

- County Road 482
CSJ: 0909-37-927
At Cottonwood Creek
Replace bridge and approaches
Est. Const. Cost: \$422,318

- County Road 549
CSJ: 0909-37-931
At Aquilla Creek
Replace bridge and approaches
Est. Const. Cost: \$383,713

- County Road 302
CSJ: 0909-37-952
At Pecan Creek
Replace bridge and approaches
Est. Const. Cost: \$450,395

- County Road 300
CSJ: 0909-37-962
At White Rock Creek
Replace bridge and approaches
Est. Const. Cost: \$412,959

- County Road 305
CSJ: 0909-37-963
At Bynum Creek
Replace bridge and approaches
Est. Const. Cost: \$477,302

- County Road 262
CSJ: 0909-37-965
At Tributary of Pecan Creek
Replace bridge and approaches
Est. Const. Cost: 355,749

- FM 934
CSJ: 1831-01-901
Aquilla Creek to SH 171
Widen pavement to add shoulders, provide safety upgrades and resurface.
Est. Const. Cost: \$2,459,041

- FM 2114
CSJ: 2305-02-013
At Tributary of Island Creek
Widen pavement to add shoulders, provide safety upgrades and resurface.
Est. Const. Cost: \$2,485,948

- FY 2011
- FY 2012
- FY 2013
- FY 2014



0 5 10 Miles

Fiscal years (FY) for projects shown indicate tentative projected dates for beginning construction. These dates are highly dependent upon available statewide construction funding and concurrence by the Texas Transportation Commission.

All project cost estimates are shown in Year Of Expenditure dollars.

2011–2014 Rural Transportation Improvement Program

The estimated obligation authority (funds allocated for construction) for the **Waco District** for urban and rural projects is:

	Waco District Urban and Rural Projects	Rural District Projects
FY 2011	\$985,956,423	\$137,217,209
FY 2012	\$ 64,644,967	\$ 36,636,494
FY 2013	\$ 64,652,484	\$ 52,332,832
FY 2014	\$ 70,667,063	\$ 24,616,200

The Waco District includes eight counties which include, Bell, Bosque, Coryell, Falls, Hamilton, Hill, Limestone, and McLennan.

The attached map exhibits for Bosque, Coryell, Falls, Hamilton, Hill, and Limestone Counties identify the “proposed” projects for the Waco District Rural Transportation Improvement Program.

The state’s fiscal year (FY) begins September 1.

Public Transportation – Section 5307 Urban Transit

(for all eight counties in the Waco District)

FY 2011 - \$ 7,395,406
FY 2012 - \$ 7,395,406
FY 2013 - \$ 7,395,406
FY 2014 - \$ 7,395,406

Public Transportation – Section 5310 Elderly and Disabled Transit

(for all eight counties in the Waco District)

FY 2011 - \$ 256,803
FY 2012 - \$ 256,803
FY 2013 - \$ 256,803
FY 2014 - \$ 256,803

Public Transportation – Section 5311 Rural Transit

(for all eight counties in the Waco District)

FY 2011 - \$ 978,139
FY 2012 - \$ 978,139
FY 2013 - \$ 978,139
FY 2014 - \$ 978,139

Note: Fiscal years for projects illustrated on the county map exhibits indicate tentative projected dates. These dates are highly dependent upon available statewide funding and concurrence by the Texas Transportation Commission. Public Transportation funding includes anticipated federal, state, and local monies and is shown for informational purposes.

Waco District
FY 2011 - 2014 Transportation Improvement Program
Highway Financial Summary - Year of Expenditure Costs
2011 - 2014 STIP

Funding by Category

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements			\$19,405,635	\$19,405,635	\$0	\$0	\$0	\$0	\$19,405,635	\$19,405,635
10	Supplemental Transportation Projects	\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$405,356	\$405,356	\$405,356	\$405,356
12	Strategic Priority			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$138,736,490	\$138,736,490	\$0	\$0	\$0	\$0	\$0	\$0	\$138,736,490	\$138,736,490
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LC	Local Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total	\$138,736,490	\$138,736,490	\$20,405,635	\$20,405,635	\$0	\$0	\$405,356	\$405,356	\$159,547,481	\$159,547,481

Funding Participation Source

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$16,324,508	\$0	\$324,285	\$16,648,793
State	\$0	\$4,081,127	\$0	\$81,071	\$4,162,198
Local Contributions	\$0	\$0	\$0	\$0	\$0
Prop 12	\$138,736,490	\$0	\$0	\$0	\$138,736,490
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Total	\$138,736,490	\$20,405,635	\$0	\$405,356	\$159,547,481