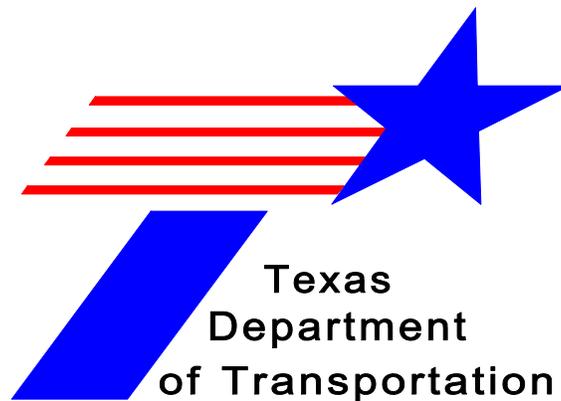


**FY 2011-2014**

**STIP**

STATEWIDE TRANSPORTATION  
IMPROVEMENT PROGRAM



**HIGHWAY**

**YOAKUM DISTRICT**

**FY 2011 - 2014 TIP**



***TRANSPORTATION IMPROVEMENT PROGRAM (TIP)***

**FISCAL YEARS 2011-2014**



**Prepared By:**

City of Victoria Planning Department,  
The Designated MPO Staff for the Victoria MPO

**FINAL VERSION**

**June 8, 2010**

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**APPROVED BY POLICY ADVISORY COMMITTEE: June 8, 2010**

**TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FY 2011 - 2014**

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## I. INTRODUCTION

The City of Victoria was first designated as the Metropolitan Planning Organization (MPO) for the Victoria Study Area in February 1982. The original decision-making body of the MPO was called the Victoria Urban Transportation Planning Committee (VUTPC). This committee was composed of state, county, and city officials, and charged with the task of being

*".....cooperatively responsible for the performance of the planning process including transportation systems plans developed as a part of the planning process; ensure proper coordination of transportation modes and between sub-areas; cooperatively establish transportation needs; and propose projects from all transportation modes for recommendation to those governmental units responsible for program development and project implementation."*

[State Department of Highways and Public Transportation Minute Order No. 76787, dated 20 February 1980]

The City and County of Victoria are the only political subdivisions located within the Victoria study area. The MPO is comprised an executive committee, six subcommittees, and two ad-hoc subcommittees. The Policy Advisory Committee serves as the executive committee. It includes nine voting and fourteen ex-officio (non-voting) members. The Policy Committee voting members represent the City of Victoria, Victoria County, TxDOT, the Victoria Regional Airport and the Victoria County Navigation District. Subcommittees include Technical Advisory, Nominating, Intermodal, Transit, School Transportation Planning, and Emergency Management Planning. Transportation Project Selection and Transportation Database make up the two ad-hoc subcommittees. Current MPO bylaws and organizational chart are available upon request at the City Planning Department, Victoria, Texas.

### A. PURPOSE

The Transportation Improvement Program (TIP) is a short-range list of proposed transportation improvement projects for the metropolitan area. The passage of the Intermodal Surface Transportation Efficiency Act of 1991 required the TIP to be developed by the MPO in cooperation with the State (TxDOT) and local public transit operators. The TIP must cover a period of at least four (4) years, and must be updated every three (3) years. The TIP is required to prioritize projects by the year in which they will be implemented.

A TIP must include all transportation projects within the metropolitan planning area proposed for funding under title 23, U.S.C. and the Federal Transit Act (with certain specific exceptions); only projects that are consistent with the metropolitan transportation plan; all regionally significant projects requiring FHWA or FTA approval (regardless of funding source); and, for informational purposes and air quality analysis in non-attainment and maintenance areas, all other regionally significant projects, regardless of funding source. The TIP is required to be financially constrained by year and include a financial plan that demonstrates which projects can be implemented using current revenue sources and which projects are to be implemented using projected revenues.

## **B. DEFINITION OF AREA**

The City of Victoria, county seat of Victoria County, is located in south Texas, 125 miles southwest of Houston, 85 miles northeast of Corpus Christi, 116 miles east of San Antonio, 125 miles southeast of Austin. The City is located 45 miles inland from the Gulf of Mexico and is situated on the Guadalupe River.

The Victoria MPO's Metropolitan Area Boundary (MAB), which is area within the MPO's geographic planning jurisdiction, coincides with Victoria County line. This area is also known as the study area. The boundary was amended to include the entire county in 1994. The MPO Urban Area Boundary (UAB) is roughly coincidental with the City limits of Victoria, and has not been significantly revised for the last several years. The City of Victoria is the only urbanized area and the only incorporated community within the study area.

## **C. PUBLIC INVOLVEMENT PROCESS**

The Victoria MPO has adopted a Public Involvement Program (PIP) in accordance with section 450.316 (b) (1) of 23 CFR Chapter I, Subchapter E - Planning, Part 450 - Planning Assistance and Standards (the Statewide and Metropolitan and Statewide Final Rule issued by the Department of Transportation in the October 28, 1993 Federal Register). The intent of the PIP is the implementation of a proactive public involvement process that provides complete information, timely public notices, full public access to key decisions, and supports early and continuing involvement of the public in developing plans (*Metropolitan Transportation Plans*) and TIPs (*Transportation Improvement Programs*).

At least thirty (30) days prior to adoption or amendment of the TIP, the MPO notifies the affected agencies, transportation providers and interested individuals ("transportation planning mailing list") in writing. At least one public hearing is conducted prior to the adoption or amendment of the TIP for the purpose of soliciting public input. Public notice is given at least ten (10) days prior to the public hearing as follows, including the posting of a Notice of Public Hearing and Meeting Agenda in the bulletin board/posting area at the front of the City of Victoria City Hall; mailed notice to the affected agencies, transportation providers and interested individuals on the above-referenced mailing list; and, distribution of a Media Release to local media. The notice includes the date, time and place of the public hearing; when and where the plan or TIP will be available for review; an offer to make a copy available upon request; a call for public comment; and, a deadline to submit public comment. In addition to receiving written and oral public input at the public hearing, the MPO accepts written comments up to ten (10) days after the date of the public hearing. The MPO will demonstrate explicit consideration of and response to public input received through the public participation process.

## **D. PROJECT SELECTION PROCESS**

The Victoria metropolitan area is also among the smallest populations designated to be served by an MPO in the state of Texas. As a result, much reliance must be placed on the expertise of the Texas Department of Transportation (TXDOT) during the project selection process. The Yoakum district office and the Victoria Area office of TXDOT have historically determined how funding is to be allocated among potential project candidates within the county, pending discussion with appropriate public officials. As Victoria County continues to grow, the MPO has slowly developed the capacity to function as a participant in project selection decision-making.

Dialogue between the MPO and TXDOT regarding project selection procedures has continued. Due to the short-range nature of the TIP and the amount of time it takes to move a project through the feasibility,

funding and design processes, TxDOT must take the lead in developing the TIP. The main objective of the MPO Policy Advisory Committee should be to determine that community consensus regarding the utilization of funds extended to the county has been reached. Constructive input is more likely to benefit the community when MPO input is communicated to TxDOT during the development of the Unified Transportation Plan (UTP). The UTP is prepared to identify projects 10 years in advance, and MPO or public input could be more realistically incorporated into a system improvement strategy than at the Transportation Improvement Program (TIP) stage, when project development is approaching funding and implementation authorization clearance.

The Metropolitan Transportation Plan (MTP) should be the primary planning tool for selecting major projects to be included in the UTP and TIP. Only projects that are consistent with the 2035 MTP may be selected for the TIP.

Once the TIP is developed and approved, project selection for implementation from the TIP occurs as follows. Any project listed in year one of the TIP is considered to be in the first level of priority and may be implemented as soon as plans are completed and funds are appropriated. If for any reason a project is not implementable from the first year of the TIP, projects should be selected from the second and/or third year. Such projects may be implemented as plans are completed and funds are appropriated.

## **E. PROGRESS FROM PREVIOUS YEAR**

### **FEDERALLY FUNDED PROJECTS:**

1. American Recovery and Restoration Act: Victoria MPO Received approximately \$2.9 million dollars that are being utilized for the following projects:

#### **US 87 at Tropical Drive**

CSJ: 0143-01-043

Estimated Amount of ARRA = \$531,000

Total Cost of Project = \$1.2 million

Work Description: Construct Turn Lanes: (Install new traffic signal, pavement markings and other traffic control devices. This new signal installation along with necessary pavement markings is in conjunction with a new City Street that will serve as the main access point for a new 4A High School and a junior high. Left-hand movements into this property will create a great safety issue, therefore the new signal, sufficient storage bays and other pertinent items are a necessity)

#### **LP 463 (Zac Lentz Parkway) at Mockingbird Lane**

CSJ: 2350-01-046

Estimated Amount of ARRA = \$350,370

Total Cost of Project = \$798,490

Work Description: Construct Turn Lanes: (Install new traffic signal, pavement markings and other traffic control devices. This new signal installation along with necessary pavement markings is in conjunction with a new 4A High School, an existing 4-lane city arterial street and an existing 4-lane divided highway. Mockingbird Lane is an arterial street that is a vital arterial street and the combination of a new high school will make the existing intersection with LP 463 a major safety concern

#### **US 87 at Conti Lane / Nursery Road**

CSJ: 2350-01-046

Estimated Amount of ARRA = \$350,370

Total Cost of Project = \$798,490

Work Description: Construct Turn Lanes: (Install new traffic signal, pavement markings and other traffic control devices.

#### STATE FUNDED PROJECTS:

All State Funded Projects within the Victoria MPO during FY 2008-2011 were grouped projects such as off-system bridge replacements, intersection improvements or pavement maintenance.

#### PUBLIC TRANSPORTATION PROJECTS:

Victoria Transit began in Fiscal Year 1999 with an 4 vehicle demand-response public transportation service. The service consisted of four 15-passenger Type III ADA vehicles that operate a curb-to-curb service Monday through Friday. The system incorporated at least 5 Type III vehicles and 6 lease vehicles and was servicing approximately 4000 riders per month.

Victoria Transit started the "Fixed Route" service along with a complimentary para-transit service in March of 2002 and offered free ridership for the first two months to allow the public to learn about the system and to see if any major changes needed to be made to the route and stop locations. In May of 2002, a \$1.50 General Fare (\$.75 for Elderly, Handicap/Disabled) was put in place. The starting fare for the Fixed-Route system was the same as the former Demand-Response system, \$1.50. Ridership dropped and in July 2002, the general fare was decreased to \$1.00. Ridership rose slightly. However, in November of 2002, Victoria Transit once again offered free service and ridership rose from 4364 riders in November 2002 to over 10,000 riders in June, July and August of 2003 and peaking at 11,444 in October of 2003.

In the fall of 2002, the Victoria MPO solicited the services of LKC Consulting to review and audit the operation of Victoria Transit. With the completion of the review of Victoria Transit by LKC Consulting several recommendations were made by LKC to improve the service and ridership of Victoria Transit. Several main points were taken from the review; Begin charging a Fare so that the riders buy into the system; provide amenities such as benches and shelters; and establish a marketing campaign. After receiving input from riders at several public meetings in the summer of 2003, Victoria Transit established a \$.50 General Fare in November of 2003. Ridership dropped drastically. However, ridership began to slowly increase in December and January of 2004 and suddenly went over the 10,000 ridership mark in March 2004. To date, Victoria Transit is averaging 12,000 riders per month or about 600 riders per day.

Fiscal Year 2008 saw the expansion of Victoria Transit by adding a JARC / Flexible Routes service. The new flexible route service operates Monday thru Friday from 7pm until 10pm. Saturday's flexible route service operates from 7am until 10pm and on Sunday from 11am until 7pm.

Fiscal Year 2009 saw the launching of [www.victoriatransit.org](http://www.victoriatransit.org), the new web site for Victoria Transit. All information for the various transit services that are provided by Victoria Transit and GCRPC can be found at this site. Victoria Transit also started a partnership with the Development Services Department by utilizing Community Block Grant Development Funds to construct transit benches and shelters in CBDG eligible areas.

Victoria Transit not only offers the Fixed-Route service, they still provide a Demand-Response service for those that qualify as Handicap / Disabled and they offer a Medical Transport service for those who are eligible. The Demand-Response service is funded through the same Federal and State sources that fund the Fixed-Route service and the Medical Transport are funded through the Department of Health.

## **F. AIR QUALITY**

Victoria County, the metropolitan planning area of the Victoria MPO, is currently designated as an Attainment Area operating under a "limited" maintenance plan.

## **G. AMERICANS WITH DISABILITIES ACT (ADA)**

The City of Victoria and the County of Victoria are currently served by Victoria Transit and RTransit respectively. Victoria Transit is the fixed-route service that operates within the city Limits. Not only does Victoria Transit provide the Fixed Route service, it also provides a complimentary demand-response service for the handicap and disabled and also provides a Medical Transport Service. All of Victoria Transit's vehicles are handicap accessible. RTransit is rural Demand-Response service that reaches outside of the urban limits of Victoria. Both systems are operated by the Golden Crescent Regional Planning Commission (GCRPC) in cooperation with the City of Victoria, Victoria County and the Victoria MPO.

## **H. TOTAL PROJECT COST AND YEAR OF EXPENDITURE DOLLARS**

In accordance with the Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU) which was passed on August 10, 2005, the Transportation Improvement Program (TIP) contains the Total Project Costs and Year of Expenditure dollars for each project. The Year of Expenditure, or simply stated, the year in which a highway or transit project is anticipated, has been identified for each of the projects. An annual inflation rate of 4% was applied to all projects. The Total Project Costs are provided to detail the parts of each project such as: preliminary engineering, right of way, utility relocation and in the case of transit projects: operating, planning, maintenance and capital. The Total Project Cost and Year of Expenditure provide the public with a complete description of the components which make up each of the projects. The revenues and expenditures address the construction or implementation of transportation projects while also addressing the operation and maintenance needs. The expenditures for the Transportation Improvement Program are financially constrained by the Year of Expenditure requirements of SAFETEA-LU.

This financial constraint is based on an analysis of past funding, expected funding and expected needs. The projects in this document are reasonably expected to be funded by federal, state and local sources. The planning staff must account for cost escalation as part of the fiscal constraint determination. With respect to the public transportation or transit program, current funding apportionments, which have stayed relatively the same during the previous five years, are not increasing enough to cover the ever-increasing rate of inflation. Strategies to address the funding gaps might be to reduce service hours and routes, to reduce the rate at which buses are replaced or to generate additional revenue through advertising, fare increases, explore other revenue generation methods or increase local funding to the transit program.

## II. PROJECT LISTINGS

### GLOSSARY OF TERMS

<b>CSJ</b>	Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).
<b>PROJ ID</b>	Project Identification - Code assigned by the MPO for local tracking/identification. Used to relate projects to the Metropolitan Transportation Plan.
<b>F. CLASS</b>	Federal Functional Class - Federal classification of streets and highways into functional operating characteristics. Categories are:  Interstate Other Urban Freeways and Expressways Other Principal Arterials Minor Arterials Urban Collectors and Rural Major Collectors Rural Minor Collectors Urban and Rural Local Streets and Roads

### FEDERAL & STATE CATEGORIES

- 1 - Consolidated Rehabilitation
- 2 - Metropolitan Area (TMA) Corridor Projects
- 3 - Urban Area (Non - TMA) Corridor Projects
- 4 - Statewide Connectivity Corridor Projects
- 5 - Congestion Mitigation Air Quality (CMAQ)
- 6 - Consolidated Structures Rehabilitation
- 7 - STP Metropolitan Mobility/Rehabilitation
- 8 - STP Safety
- 9 - STP Enhancements
- 10 - Miscellaneous
- 11 - District Discretionary  
FTA - Federal Transit Administration

<b>PHASE</b>	Project Phase for Federal Funding (E-Preliminary Engineering, R-Right of Way Acquisition, & C-Construction)
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**FEDERALLY FUNDED**

**HIGHWAY PROJECTS**

VICTORIA METROPOLITAN PLANNING ORGANIZATION  
FY 2011

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
13 - YOAKUM	VICTORIA	2350-01-043	LP 463	C	OTHER		\$ 23,566,401

LIMITS FROM 0.6 MI. WEST OF SALEM ROAD

REVISION DATE: 07/2010

LIMITS TO: 0.5 MI. EAST OF MOCKINGBIRD LN.

MPO PROJ NUM:

PROJECT CONSTRUCT 2 4-LANE OVERPASSES

FUNDING CAT(S): 3,11,LC

DESCR:

PROJECT HISTORY: CONSTRUCT 4-LANE OVERPASS

REMARKS

P7:

TOTAL PROJECT COST INFORMATION		AUTHORIZED FUNDING BY CATEGORY/SHARE						
			FEDERAL	STATE	LOCAL	LC	TOTAL	
PRELIM ENG:	\$ 1,154,754	<b>COST OF APPROVED PHASES:</b>	3-URBAN CRDR:	\$ 4,688,800	\$ 1,172,200	\$ C	\$ C	\$ 5,861,000
ROW PURCHASE:	\$ C		11-DIST DISC:	\$ 115,521	\$ 28,880	\$ C	\$ C	\$ 144,401*
CONST COST:	\$ 23,566,401		LOCAL CONTR:	\$ C	\$ C	\$ C	\$ 17,561,000	\$ 17,561,000
CONST ENG:	\$ 1,060,488		TOTAL:	\$ 4,804,321	\$ 1,201,080	\$ C	\$ 17,561,000	\$ 23,566,401
CONTING:	\$ 1,531,816							
IND COSTS:	\$ 1,494,110							
BND FINANCING:	\$ C							
<b>TOTAL PRJ COST:</b>	<b>\$ 28,807,568</b>							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**There are NO Federal Funded Projects listed  
for Fiscal Years 2012-2014!**

**FEDERALLY FUNDED**

**TRANSIT PROJECTS**

**FY 2011 TRANSIT PROJECT LISTING**  
**Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307, 5316</b>
<b>MPO Project Information</b> (reference number, etc)	2115307, 5316	<b>Federal (FTA) Funds</b>	\$723,408
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	218,645
<b>Project Phase</b>		<b>Other Funds</b>	568,651
<b>Brief Project Description</b>	Small Urban Operating	<b>Fiscal Year Cost</b>	<b>\$1,510,704</b>
		<b>Total Project Cost</b>	<b>\$1,510,704</b>
		<b>Trans. Dev. Credits Reque</b>	\$0
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5309</b>
<b>MPO Project Information</b> (reference number, etc)	2115309	<b>Federal (FTA) Funds</b>	\$136,000
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	34,000
<b>Project Phase</b>		<b>Other Funds</b>	
<b>Brief Project Description</b>	Capital Bus Replacement	<b>Fiscal Year Cost</b>	<b>\$170,000</b>
		<b>Total Project Cost</b>	<b>\$170,000</b>
		<b>Trans. Dev. Credits Reque</b>	\$0
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>	Section 5309 to be requested	<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	2115307	<b>Federal (FTA) Funds</b>	\$68,455
<b>Apportionment Year</b>	2011	<b>State Funds from TxDOT</b>	
<b>Project Phase</b>		<b>Other Funds</b>	17,114
<b>Brief Project Description</b>	Capital Bus - ADA para-transit service	<b>Fiscal Year Cost</b>	<b>\$85,569</b>
		<b>Total Project Cost</b>	<b>\$85,569</b>
		<b>Trans. Dev. Credits Reque</b>	\$0
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	September 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)		<b>Federal (FTA) Funds</b>	\$17,760
		<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2115307 2011	<b>Other Funds</b>	4,440
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$22,200
<b>Brief Project Description</b>	Capital: Office Lease, Stops, vehicle storage, etc...	<b>Total Project Cost</b>	\$22,200
		<b>Trans. Dev. Credits Reque</b>	\$0
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307</b>
<b>MPO Project Information</b> (reference number, etc)	2115307	<b>Federal (FTA) Funds</b>	\$6,845
		<b>State Funds from TxDOT</b>	0
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	1,712
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$8,557
<b>Brief Project Description</b>	Capital: Security Equipment and Cameras	<b>Total Project Cost</b>	\$8,557
		<b>Trans. Dev. Credits Reque</b>	\$0
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
<b>Project Sponsor</b>	Victoria Transit - GCRPC	<b>Federal Funding Category</b>	<b>5307, 5316</b>
<b>MPO Project Information</b> (reference number, etc)	2115307, 5316	<b>Federal (FTA) Funds</b>	\$110,186
		<b>State Funds from TxDOT</b>	69,400
<b>Apportionment Year</b>	2011	<b>Other Funds</b>	91,980
<b>Project Phase</b>		<b>Fiscal Year Cost</b>	\$271,566
<b>Brief Project Description</b>	Capital: Preventive Maintenance	<b>Total Project Cost</b>	\$271,566
		<b>Trans. Dev. Credits Reque</b>	\$0
		<b>Trans. Dev. Credits</b>	
		<b>Awarded</b>	
<b>Sec 5309 ID Number</b>		<b>(Date &amp; Amount)</b>	\$0
<b>Amendment Date &amp; Action</b>	September 2011		

**FY 2012 TRANSIT PROJECT LISTING**  
**Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2125307, 5316	Federal (FTA) Funds	\$742,137
Apportionment Year	2012	State Funds from TxDOT	223,018
Project Phase		Other Funds	575,763
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,540,918
		Total Project Cost	\$1,540,918
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5316
MPO Project Information (reference number, etc)	2125316	Federal (FTA) Funds	\$144,000
Apportionment Year	2012	State Funds from TxDOT	26,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Actio	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2125307	Federal (FTA) Funds	\$69,824
Apportionment Year	2012	State Funds from TxDOT	0
Project Phase		Other Funds	17,456
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$87,280
		Total Project Cost	\$87,280
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Actio	September 2011		

**FY 2012 TRANSIT PROJECT LISTING**  
**Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2125307	Federal (FTA) Funds	\$18,115
		State Funds from TxDOT	0
Apportionment Year	2012	Other Funds	4,529
Project Phase		Fiscal Year Cost	\$2,830,500
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$22,644
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2125307	Federal (FTA) Funds	\$6,982
		State Funds from TxDOT	0
Apportionment Year	2012	Other Funds	1,746
Project Phase		Fiscal Year Cost	\$8,728
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,728
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2125307, 5316	Federal (FTA) Funds	\$111,090
		State Funds from TxDOT	70,788
Apportionment Year	2012	Other Funds	95,119
Project Phase		Fiscal Year Cost	\$276,997
Brief Project Description	Capital: Preventitive Maintenance	Total Project Cost	\$276,997
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

**FY 2013 TRANSIT PROJECT LISTING**  
**Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2135307, 5316	Federal (FTA) Funds	\$742,137
Apportionment Year	2013	State Funds from TxDOT	223,018
Project Phase		Other Funds	575,763
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,540,918
		Total Project Cost	\$1,540,918
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5309
MPO Project Information (reference number, etc)	2135309	Federal (FTA) Funds	\$136,000
Apportionment Year	2013	State Funds from TxDOT	34,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2135307	Federal (FTA) Funds	\$69,824
Apportionment Year	2013	State Funds from TxDOT	0
Project Phase		Other Funds	17,456
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$87,280
		Total Project Cost	\$87,280
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2135307	Federal (FTA) Funds	\$18,115
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	4,529
Project Phase		Fiscal Year Cost	\$1,856,808
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$22,644
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2135307	Federal (FTA) Funds	\$6,982
		State Funds from TxDOT	0
Apportionment Year	2013	Other Funds	1,746
Project Phase		Fiscal Year Cost	\$8,728
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,728
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2135307, 5316	Federal (FTA) Funds	\$111,090
		State Funds from TxDOT	70,788
Apportionment Year	2013	Other Funds	95,119
Project Phase		Fiscal Year Cost	\$276,997
Brief Project Description	Capital: Preventive Maintenance	Total Project Cost	\$276,997
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

**FY 2014 TRANSIT PROJECT LISTING**  
**Victoria MPO TRANSPORTATION IMPROVEMENT PROGRAM**

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2145307, 5316	Federal (FTA) Funds	\$777,845
Apportionment Year	2014	State Funds from TxDOT	227,478
Project Phase		Other Funds	566,413
Brief Project Description	Small Urban Operating	Fiscal Year Cost	\$1,571,736
		Total Project Cost	\$1,571,736
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5309
MPO Project Information (reference number, etc)	2145309	Federal (FTA) Funds	\$136,000
Apportionment Year	2014	State Funds from TxDOT	34,000
Project Phase		Other Funds	
Brief Project Description	Capital Bus Replacement	Fiscal Year Cost	\$170,000
		Total Project Cost	\$170,000
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number	Section 5309 to be requested	(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2145307	Federal (FTA) Funds	\$71,221
Apportionment Year	2014	State Funds from TxDOT	0
Project Phase		Other Funds	17,805
Brief Project Description	Capital Bus - ADA para-transit service	Fiscal Year Cost	\$89,026
		Total Project Cost	\$89,026
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2145307	Federal (FTA) Funds	\$18,480
		State Funds from TxDOT	0
Apportionment Year	2014	Other Funds	4,620
Project Phase		Fiscal Year Cost	\$1,131,900
Brief Project Description	Capital: Office Lease, Stops, vehicle storage, etc...	Total Project Cost	\$23,100
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307
MPO Project Information (reference number, etc)	2145307	Federal (FTA) Funds	\$7,122
		State Funds from TxDOT	0
Apportionment Year	2014	Other Funds	1,781
Project Phase		Fiscal Year Cost	\$8,903
Brief Project Description	Capital: Security Equipment and Cameras	Total Project Cost	\$8,903
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Victoria Transit - GCRPC	Federal Funding Category	5307, 5316
MPO Project Information (reference number, etc)	2145307, 5316	Federal (FTA) Funds	\$112,012
		State Funds from TxDOT	72,204
Apportionment Year	2014	Other Funds	98,321
Project Phase		Fiscal Year Cost	\$282,537
Brief Project Description	Capital: Preventitive Maintenance	Total Project Cost	\$282,537
		Trans. Dev. Credits Reque	\$0
		Trans. Dev. Credits	
		Awarded	
Sec 5309 ID Number		(Date & Amount)	\$0
Amendment Date & Action	September 2011		

**Transit Financial Summary  
Victoria MPO  
FY 2011- 2014 Transportation Improvement Program**

All Figures in Year of Expenditure (YOE) Dollars

Current as of 7/23/2010

Transit Program		FY 2011			FY 2012			FY 2013		
		Federal	State/Other	Total	Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0			0			0
2	Sec. 5307 - Urbanized Formula <200K			1,898,596	948,148	988,419	1,936,567	948,148	988,419	1,936,567
3	Sec. 5309 - Discretionary	136,000	34,000	170,000	144,000	26,000	170,000	136,000	34,000	170,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities									
5	Sec. 5311 - Nonurbanized Formula									
6	Sec. 5316 - JARC >200K									
7	Sec. 5316 - JARC <200K									
8	Sec. 5316 - JARC Nonurbanized									
9	Sec. 5317 - New Freedom >200K									
10	Sec. 5317 - New Freedom <200K									
11	Sec. 5317 - New Freedom Nonurbanized									
12	Other FTA									
13	Regionally Significant or Other									
<b>Total Funds</b>		<b>\$1,062,654</b>	<b>\$1,005,942</b>	<b>\$2,068,596</b>	<b>\$1,092,148</b>	<b>\$1,014,419</b>	<b>\$2,106,567</b>	<b>\$1,084,148</b>	<b>\$1,022,419</b>	<b>\$2,106,567</b>
Transportation Development Credits Requested				\$0			\$47,500			\$0
Awarded				\$0			\$0			\$0

All Figures in Year of Expenditure (YOE) Dollars

Transit Program		FY 2014			Total		
		Federal	State/Other	Total	Federal	State/Other	Total
1	Sec. 5307 - Urbanized Formula >200K			0	0	0	0
2	Sec. 5307 - Urbanized Formula <200K	986,680	988,622	1,975,302	3,809,630	3,937,402	7,747,032
3	Sec. 5309 - Discretionary	136,000	34,000	170,000	552,000	128,000	680,000
4	Sec. 5310 - Elderly & Individuals w/Disabilities						
5	Sec. 5311 - Nonurbanized Formula						
6	Sec. 5316 - JARC >200K						
7	Sec. 5316 - JARC <200K						
8	Sec. 5316 - JARC Nonurbanized						
9	Sec. 5317 - New Freedom >200K						
10	Sec. 5317 - New Freedom <200K						
11	Sec. 5317 - New Freedom Nonurbanized						
12	Other FTA						
13	Regionally Significant or Other						
<b>Total Funds</b>		<b>\$1,122,680</b>	<b>\$1,022,622</b>	<b>\$2,145,302</b>	<b>\$4,361,630</b>	<b>\$4,065,402</b>	<b>\$8,427,032</b>
Transportation Development Credits Requested				\$0			\$47,500
Awarded				\$0			\$0

**STATE FUNDED  
HIGHWAY PROJECTS**

**There are NO State Funded Projects listed  
for Fiscal Years 2011-2014!**

**LOCALLY FUNDED  
REGIONALLY SIGNIFICANT PROJECTS**

PROJECT	PROJECT LIMITS & DESCRIPTION	ESTIMATED YEAR OF LETTING	ESTIMATED COST IN MILLIONS
Laurent Street Phase I	Airline Road to US 59 Business Reconstruct Roadway to 4-lane facility with CLTL	2009	\$17.58
Laurent Street II	From Mockingbird to Airline Road Reconstruct roadway to 4-lane facility with CLTL	2009	\$15.68
Sam Houston	From US 59B (Houston Highway to Mockingbird Lane	2010	\$23.0

Note: Funding for the above listed projects will be provided by General Obligation Bonds, ½ Cent Sales Tax and Water/Waste Water Funds.

**FINANCIAL**

**PLAN**

**MPO**

**SELF-CERTIFICATION**

## MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.334 and 450.220, the Transportation Equity Act for the 21<sup>st</sup> Century, the Texas Department of Transportation, and the VICTORIA COUNTY Metropolitan Planning Organization for the VICTORIA urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

- a. 23 U.S.C. 134 and 135, 49 U.S.C. Section 5303 through 5306 and 5323(1) as amended by the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users;
- b. Section 174 and 176(c) and (d) of the Clean Air Act as amended (42 U.S.C. 7504, 7506 (c) and (d));
- b. Title VI of the Civil Rights Act of 1964, the Civil Rights Restoration Act of 1987, and the Title VI assurance executed by each State under 23 U.S.C. 324 and 29 U.S.C. 794;
- c. Section 1101(b) of the Transportation Equity Act for the 21<sup>st</sup> Century (Pub. L. 105-178 112 Stat. 107) regarding the involvement of disadvantaged business enterprises in the FHWA and FTA funded project (FR Vol. 64 No. 21, 49 CFR Part 26); and
- d. The provisions of the American with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, as amended) and U.S. DOT implementing regulation (49 CFR 27, 37 and 38):

Texas Department of Transportation  
Yoakum District

Victoria County  
Metropolitan Planning Organization

\_\_\_\_\_  
District Engineer

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

**CONFORMITY  
DETERMINATION**

CONFORMITY DETERMINATION  
FOR THE  
2035 METROPOLITAN TRANSPORTATION PLAN (MTP)  
AND  
FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
FOR THE VICTORIA METROPOLITAN PLANNING AREA  
June 8, 2010

In 1978, Victoria County was designated non-attainment for ozone, in accordance with the section 107 of 1977 Clean Air Act (CAA). Following the enactment of the 1990 CAA Amendments, Victoria's ozone non-attainment designation was continued and the area was further designated as non-classifiable/incomplete data for ozone. The latter designation was due to the lack of air quality data, necessary to petition for redesignation to attainment.

On March 7, 1995, the Environmental Protection Agency (EPA) redesignated the Victoria area as attainment and approved the area's Maintenance State Implementation Plan (SIP). The Victoria Maintenance SIP is characterized as a "Limited Maintenance Plan" and does not contain a motor vehicle emissions budgets or Transportation Control Measures (TCM). The absence of a motor vehicle emissions budget allows the Victoria area to demonstrate conformity on a qualitative basis, rather than through a quantitative (regional) analysis.

Therefore, the 2035 - Victoria Metropolitan Transportation Plan (MTP) and FY 2011-2014 Transportation Improvement Program (TIP) are hereby found to conform to Victoria's "Limited Maintenance Plan" (SIP).

The procedures used to make this conformity determination for the 2035 MTP and FY 2011-2014TIP, are in accordance with the following:

- The provisions of the March 7, 1995 US Environmental Protection Agency rule to designate Victoria as an attainment area operating under a limited maintenance plan;
- The transportation conformity rule (40 CFR Parts 51 and 93) dated November 24, 1993 and as amended; and
- The Clean Air Act Amendments (CAAA) of 1990.

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Wayne Dierlam  
Victoria MPO Chairperson

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Lonnie Gregorcyk, P.E.  
District Engineer, Yoakum District

## **APPENDIX A**

# **CATEGORIES FOR STATEWIDE GROUPING AND PROJECT LISTINGS**

## CATEGORIES FOR STATEWIDE GROUPING

Listed below are the categories of projects which can be grouped together and used to track projects statewide. Please refer to Appendix B for a list of projects which may be completed in the Victoria County Metropolitan Planning Area during the Fiscal Years of 2006, 2007 & 2008. Construction Costs are constrained statewide. Grouping projects by these categories provides an efficient and streamlined method of programming and implementing these projects.

PROPOSED CSJ	GROUPED PROJECT CATEGORY	DEFINITION
5000-00-950	PE - Preliminary Engineering	Preliminary Engineering for any project that is not added capacity in a non-attainment area. Includes activities which do not involve or lead directly to construction such as planning and technical studies, grants for training and research programs.
5000-00-951	Right of Way Acquisition	Right of way acquisition for any project that is not added capacity in a non-attainment area. Includes relocation assistance, hardship acquisition and protective buying.
5000-00-952 5000-00-957 5000-00-958	Preventive Maintenance and Rehabilitation	Projects to include pavement repair to preserve existing pavement so that it may achieve its designed loading. Includes seal coats, overlays, resurfacing, restoration and rehabilitation done with existing ROW. Also includes modernization of highway reconstruction, adding shoulders or adding auxiliary lanes (eg.. parking, weaving, turning, climbing, non-added capacity)
5000-00-953	Bridge Replacement and Rehabilitation	Projects to replace and/or rehabilitate functionally obsolete or structurally deficient bridges.
5000-00-954	Railroad Grade Separations	Projects to construct or replace existing highway-railroad grade crossings and to rehabilitate and/or replace deficient railroad underpasses, resulting in no added capacity.
5800-00-950	Safety	Projects to include the construction or replacement/rehabilitation of guard rails, median barriers, crash cushions, pavement markings, skid treatments, medians, lighting improvements, railroad/highway crossing warning devices, fencing, intersection improvements (eg., turn lanes,) signalization projects and interchange modifications. Also includes projects funded via the Federal Hazard Elimination Program and the Federal Railroad Signal Safety Program.
5000-00-956	Landscaping	Project consisting of typical right-of-way landscape development, establishment and aesthetic improvements to include any associated erosion control and environmental mitigation activities.
5800-00-915	Intelligent Transportation Systems Deployment	Highway traffic operation improvement projects including the installation of ramp metering control devices, variable message signs, traffic monitoring equipment and projects in the Federal ITS/IVHS programs.
5000-00-916	Bicycle and Pedestrian	Construction or rehabilitation of bicycle and pedestrian lanes, paths and facilities.

5000-00-917	Safety Rest Areas and Truck Weigh Stations	Construction and improvement or rest areas and truck weigh stations.
5000-00-918	Transit Improvements	Projects include the construction and improvement of small passenger shelters and information kiosks. Also includes the construction and improvement of rail storage/maintenance facilities, bus transfer facilities where minor amounts of additional land are required and there is not substantial increase in the number of users.

**CSJ** Control Section Job Number - TXDOT assigned number for projects entered into the Project Development Program (PDP).

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**GROUPED PROJECTS**  
**VICTORIA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	2350-01-047	US 77	C	OTHER		\$ 1,664,000
<b>LIMITS FROM</b> NAVARRO ST. IN VICTORIA						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> WEST OF US 87						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> PAVEMENT REPAIR AND ACP SURFACING						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> PAVEMENT REPAIR AND ACP SURFACING	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 81,536	\$ 1,664,000					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 1,664,000						
CONST ENG:	\$ 124,800						
CONTING:	\$ 116,480						
IND COSTS:	\$ 105,498						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 2,092,314</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	2350-01-048	LP 463	C	OTHER		\$ 312,000
<b>LIMITS FROM</b> US 77 (NAVARRO ST) IN VICTORIA						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> 0.66 MI. EAST OF JOHN STOCKBAUER						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> PAVEMENT REPAIR AND ACP SURFACING						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> PAVEMENT REPAIR AND ACP SURFACING	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 15,286	\$ 312,000					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 312,000						
CONST ENG:	\$ 23,400						
CONTING:	\$ 21,840						
IND COSTS:	\$ 19,781						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 392,309</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0143-10-046	US 87	C	OTHER		\$ 367,120
<b>LIMITS FROM</b> FM 447						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> 2.2 MI. NORTH OF TROPICAL DRIVE						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> SEAL COAT	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 17,986	\$ 367,120					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 367,120						
CONST ENG:	\$ 18,356						
CONTING:	\$ 23,863						
IND COSTS:	\$ 23,275						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 450,603</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**GROUPED PROJECTS**  
**VICTORIA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-037	CR	C	OTHER		\$ 1,831,440
<b>LIMITS FROM</b> AT COLETO CREEK CR 139						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> (ARNOLD ROAD) STR # AA01-20-003						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> REPLACE BRIDGE AND APPROACHES	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 89,741	\$ 1,831,440					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 1,831,440						
CONST ENG:	\$ 137,358						
CONTING:	\$ 128,201						
IND COSTS:	\$ 116,113						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 2,302,853</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0089-19-900	BU 59-T	C	OTHER		\$ 394,779
<b>LIMITS FROM</b> FM 1686						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> LP 463						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> SEAL COAT	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 19,344	\$ 394,779					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 394,779						
CONST ENG:	\$ 29,608						
CONTING:	\$ 27,635						
IND COSTS:	\$ 25,029						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 496,396</b>						

**FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0497-05-037	FM 616	C	OTHER		\$ 289,843
<b>LIMITS FROM</b> US 87						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> JACKSON C/L						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> SEAL COAT	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 14,202	\$ 289,843					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 289,843						
CONST ENG:	\$ 14,492						
CONTING:	\$ 18,840						
IND COSTS:	\$ 18,376						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 355,753</b>						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**GROUPED PROJECTS**  
**VICTORIA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0842-03-034	FM 236	C	OTHER		\$ 598,369
<b>LIMITS FROM</b> DEWITT C/L						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> US 77						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT</b> SEAL COAT	
<b>REMARKS</b>						<b>HISTORY:</b>	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 29,320	\$ 598,369					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 598,369						
CONST ENG:	\$ 29,918						
CONTING:	\$ 38,894						
IND COSTS:	\$ 37,937						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 734,438</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	2350-01-051	US 77	C	OTHER		\$ 126,908
<b>LIMITS FROM</b> GUADALUPE RIVER BRIDGE						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> BECK ROAD						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> SEAL COAT						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT</b> SEAL COAT	
<b>REMARKS</b>						<b>HISTORY:</b>	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 6,219	\$ 126,908					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 126,908						
CONST ENG:	\$ 6,345						
CONTING:	\$ 8,245						
IND COSTS:	\$ 8,046						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 155,767</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0089-19-006	BU 59-T	C	OTHER		\$ 811,200
<b>LIMITS FROM</b> LOOP 463						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> DELMAR ST. IN VICTORIA						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> PAVEMENT REPAIR AND ACP SURFACING						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT</b> PAVEMENT REPAIR AND ACP SURFACING	
<b>REMARKS</b>						<b>HISTORY:</b>	
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 39,749	\$ 811,200					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 811,200						
CONST ENG:	\$ 60,840						
CONTING:	\$ 56,784						
IND COSTS:	\$ 51,430						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 1,020,003</b>						

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**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**GROUPED PROJECTS**  
**VICTORIA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2012**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0144-01-068	US 87	C	OTHER		\$ 811,200
<b>LIMITS FROM</b> GUADALUPE ROAD						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> FM 1686 (SB ONLY)						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> PAVEMENT REPAIR AND ACP SURFACING						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> PAVEMENT REPAIR AND ACP SURFACING	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 39,745	\$ 811,200					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 811,200						
CONST ENG:	\$ 60,840						
CONTING:	\$ 56,784						
IND COSTS:	\$ 51,430						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 1,020,003</b>						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0144-02-043	US 87	C	OTHER		\$ 364,499
<b>LIMITS FROM</b> FM 1686						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> OPRAVIL ROAD (SB ONLY)						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> PAVEMENT REPAIR AND ACP SURFACING						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> PAVEMENT REPAIR AND ACP SURFACING	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 17,860	\$ 364,499					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 364,499						
CONST ENG:	\$ 27,337						
CONTING:	\$ 25,515						
IND COSTS:	\$ 23,105						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 458,321</b>						

**FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0088-05-900	US 59	C	OTHER		\$ 2,059,922
<b>LIMITS FROM</b> 0.78 MI. EAST OF BU 59-T						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> TO LP 463 IN VICTORIA						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> ACP OVERLAY						<b>FUNDING CAT(S):</b> 1	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> ACP OVERLAY	
<b>REMARKS</b>							
<b>P7:</b>							

TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE				
		COST OF APPROVED PHASES:	FEDERAL	STATE	LOCAL	LC	TOTAL
PRELIM ENG:	\$ 100,936	\$ 2,059,922					
ROW PURCHASE:	\$ ( )						
CONST COST:	\$ 2,059,922						
CONST ENG:	\$ 154,494						
CONTING:	\$ 144,195						
IND COSTS:	\$ 130,595						
BND FINANCING:	\$ ( )						
<b>TOTAL PRJ COST:</b>	<b>\$ 2,590,146</b>						

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\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**GROUPED PROJECTS**  
**VICTORIA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2013**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-051	CR	C	OTHER		\$ 345,333
<b>LIMITS FROM</b> AT DRAW CR 39						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> (NURSERY RD) #AA0146002						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> REPLACE BRIDGE AND APPROACHES	
<b>REMARKS</b>						<b>P7:</b>	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIM ENG:</b>	\$ 16,921	<b>COST OF APPROVED PHASES:</b> \$ 345,333	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ ( )		<b>CONSTRAINED STATEWIDE</b>				
<b>CONST COST:</b>	\$ 345,333						
<b>CONST ENG:</b>	\$ 25,900						
<b>CONTING:</b>	\$ 24,173						
<b>IND COSTS:</b>	\$ 21,894						
<b>BND FINANCING:</b>	\$ ( )						
<b>TOTAL PRJ COST:</b>	\$ 434,222						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-052	CR	C	OTHER		\$ 253,094
<b>LIMITS FROM</b> AT DRAW CR 120						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> (ARNOLD ROAD) STR # AA01-20-002						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> REPLACE BRIDGE AND APPROACHES	
<b>REMARKS</b>						<b>P7:</b>	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIM ENG:</b>	\$ 12,402	<b>COST OF APPROVED PHASES:</b> \$ 253,094	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ ( )		<b>CONSTRAINED STATEWIDE</b>				
<b>CONST COST:</b>	\$ 253,094						
<b>CONST ENG:</b>	\$ 18,982						
<b>CONTING:</b>	\$ 17,717						
<b>IND COSTS:</b>	\$ 16,046						
<b>BND FINANCING:</b>	\$ ( )						
<b>TOTAL PRJ COST:</b>	\$ 318,241						

**FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-903	CR	C	OTHER		\$ 263,218
<b>LIMITS FROM</b> AT DRAW CR 184						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> (ALOE ROAD) STR # AA01-84-002						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT HISTORY:</b> REPLACE BRIDGE AND APPROACHES	
<b>REMARKS</b>						<b>P7:</b>	
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIM ENG:</b>	\$ 12,895	<b>COST OF APPROVED PHASES:</b> \$ 263,218	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ ( )		<b>CONSTRAINED STATEWIDE</b>				
<b>CONST COST:</b>	\$ 263,218						
<b>CONST ENG:</b>	\$ 19,741						
<b>CONTING:</b>	\$ 18,425						
<b>IND COSTS:</b>	\$ 16,685						
<b>BND FINANCING:</b>	\$ ( )						
<b>TOTAL PRJ COST:</b>	\$ 330,970						

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\* FUNDING NOT FIXED

**STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM**  
**TIP FY 2011-2014**  
**GROUPED PROJECTS**  
**VICTORIA METROPOLITAN PLANNING ORGANIZATION**  
**FY 2014**

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
13 - YOAKUM	VICTORIA	0913-27-908	CR	C	OTHER		\$ 357,977
<b>LIMITS FROM</b> AT DRY CREEK CR 114						<b>REVISION DATE:</b> 07/2010	
<b>LIMITS TO:</b> (WEBER ROAD) STR # AA01-14-001						<b>MPO PROJ NUM:</b>	
<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES						<b>FUNDING CAT(S):</b> 6	
<b>DESCR:</b>						<b>PROJECT</b> REPLACE BRIDGE AND APPROACHES	
<b>REMARKS</b>						<b>HISTORY:</b>	
<b>P7:</b>							
<b>TOTAL PROJECT COST INFORMATION</b>				<b>AUTHORIZED FUNDING BY CATEGORY/SHARE</b>			
<b>PRELIM ENG:</b>	\$ 17,541	<b>COST OF APPROVED PHASES:</b> \$ 357,977	<b>FEDERAL</b>	<b>STATE</b>	<b>LOCAL</b>	<b>LC</b>	<b>TOTAL</b>
<b>ROW PURCHASE:</b>	\$ ( )		<b>CONSTRAINED STATEWIDE</b>				
<b>CONST COST:</b>	\$ 357,977						
<b>CONST ENG:</b>	\$ 26,848						
<b>CONTING:</b>	\$ 25,056						
<b>IND COSTS:</b>	\$ 22,696						
<b>BND FINANCING:</b>	\$ ( )						
<b>TOTAL PRJ COST:</b>	\$ 450,120						

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\* FUNDING NOT FIXED

**YOAKUM - VICTORIA MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP**

**Funding by Category**

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	Pass-Through Financing	\$17,561,000	\$17,561,000	\$0	\$0	\$0	\$0	\$0	\$0	\$17,561,000	\$17,561,000
LC	Local Contributions	\$7,673,431	\$7,673,431	\$0	\$0	\$0	\$0	\$0	\$0	\$7,673,431	\$7,673,431
	<b>Total</b>	<b>\$25,234,431</b>	<b>\$25,234,431</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,234,431</b>	<b>\$25,234,431</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
Federal	\$0	\$0	\$0	\$0	\$0
State	\$17,561,000	\$0	\$0	\$0	\$17,561,000
Local Contributions	\$7,673,431	\$0	\$0	\$0	\$7,673,431
Prop 12	\$0	\$0	\$0	\$0	\$0
Prop 14	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0
Other (Insert Entity Name)	\$0	\$0	\$0	\$0	\$0

<b>Total</b>	\$25,234,431	\$0	\$0	\$0	\$25,234,431
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