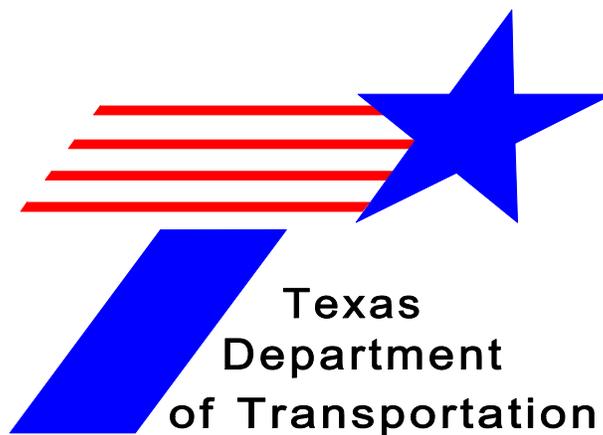


**STATEWIDE  
TRANSPORTATION IMPROVEMENT  
PROGRAM  
FY 2011-2014**



**San Antonio  
January FY 2011**

**Out of Cycle Revisions**

**Approval of this revision is predicated on FHWA / FTA's approval of the  
FY 2011-2014 STIP and the pending approval from the  
SA-BC MPO Policy Board on January 24, 2011**

**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**FY 2011-2014 TRANSPORTATION IMPROVEMENT PROGRAM**  
**SECOND QUARTER 2011 AMENDMENTS**  
**FY 2011**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
15 - San Antonio	Bexar	8000-15-015	MH	C	San Antonio	TxDOT	3798.0	\$70,000,000
Limits From:	In San Antonio on Wurzbach Parkway					Revision Date:	1/2011	
Limits To:	Fr: West Avenue To: Jones Maltsberger					Project History:	1/11 - rev funding categories per TxDOT Admin; 1/10 - move from 2012 to 2011; 1/09 - add project	
Description:	Construct 4 lane divided roadway on new location							
Remarks:	2nd Qtr 11 - revise funding categories							

<b>Total Project Cost Information (TxDOT %):</b>		Type of Work: Added Capacity: Non-Toll	<b>Authorized Funding by Category/Share</b>					
	Cost of Approved Phases:		<u>Funding Categories</u>	<u>Federal</u>	<u>State</u>	<u>Local</u>	<u>Local Contribution</u>	<u>Total</u>
Preliminary Engineering	\$3,430,000	\$70,000,000	Prop 12	\$0	\$14,710,353	\$0	\$0	\$14,710,353
ROW Purchase:	\$1,682,000		Category 12	\$44,231,718	\$11,057,929	\$0	\$0	\$55,289,647
Construction Cost:	\$70,000,000		Other	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$3,150,000		Other	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$4,900,000		<b>Totals</b>	\$44,231,718	\$25,768,282	\$0	\$0	\$70,000,000
Indirect Costs:	\$3,549,000							
Other Field	\$0							
Total Project Cost:	\$86,711,000							

**San Antonio-Bexar County MPO**  
**FY 2011 - 2014 Transportation Improvement Program**  
**Highway Financial Summary - Year of Expenditure Costs**  
**2011 - 2014 STIP FY 2011 January OOC**

**Funding by Category**

12/30/2010

Category	Description	FY 2011		FY 2012		FY 2013		FY 2014		Total FY 2011 - 2014	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1 <sup>1</sup>	Preventive Maintenance and Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2 <sup>2</sup>	Metropolitan Area (TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$21,249,799	\$21,249,799	\$0	\$21,249,799	\$21,249,799	\$42,499,598
3	Urban Area (Non- TMA) Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	CMAQ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6 <sup>1</sup>	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$43,576,856	\$18,843,410	\$19,483,000	\$19,453,453	\$20,243,938	\$20,302,563	\$16,467,000	\$20,438,684	\$99,770,794	\$79,038,110
7	Unspent Prev Yr STP-MM	\$0	\$24,765,012	\$0	\$31,566	\$0	\$2,019	\$0	\$60,644	\$0	\$24,765,012
7	Total STP-MM Available	\$43,576,856	\$43,608,422	\$19,483,000	\$19,485,019	\$20,243,938	\$20,304,582	\$16,467,000	\$20,499,328	\$99,770,794	\$103,803,122
8 <sup>1</sup>	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects	\$13,805,728	\$13,805,728	\$4,295,000	\$4,295,000	\$1,183,000	\$1,183,000	\$0	\$0	\$19,283,728	\$19,283,728
11 <sup>1</sup>	District Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	Strategic Priority	\$73,289,647	\$73,289,647	\$0	\$0	\$0	\$0	\$0	\$0	\$73,289,647	\$73,289,647
Other	Prop 12	\$77,460,353	\$77,460,353	\$0	\$0	\$0	\$0	\$0	\$0	\$77,460,353	\$77,460,353
Other	Prop 14	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	ARRA	\$2,370,000	\$2,370,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370,000	\$2,370,000
LC	Local Contributions	\$0	\$0	\$43,725,000	\$43,725,000	\$1,058,291,121	\$1,058,291,121	\$207,240,170	\$207,240,170	\$1,309,256,291	\$1,309,256,291
	<b>Total</b>	<b>\$210,502,584</b>	<b>\$210,534,150</b>	<b>\$67,503,000</b>	<b>\$67,505,019</b>	<b>\$1,100,967,858</b>	<b>\$1,101,028,502</b>	<b>\$223,707,170</b>	<b>\$248,989,297</b>	<b>\$1,602,680,612</b>	<b>\$1,627,962,739</b>

**Funding Participation Source**

Source	FY 2011	FY 2012	FY 2013	FY 2014	Total
<b>Federal</b> (includes local & state match)	\$133,042,231	\$23,778,000	\$42,676,737	\$16,467,000	\$215,963,968
<b>State</b>	\$0	\$0	\$0	\$0	\$0
<b>Local Contributions</b>	\$0	\$43,725,000	\$1,058,291,121	\$207,240,170	\$1,309,256,291
<b>Prop 12</b>	\$77,460,353	\$0	\$0	\$0	\$77,460,353
<b>Prop 14</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Other (Insert Entity Name)</b>	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$210,502,584</b>	<b>\$67,503,000</b>	<b>\$1,100,967,858</b>	<b>\$223,707,170</b>	<b>\$1,602,680,612</b>

Notes:

<sup>1</sup> at TxDOT's direction, grouped project CSJs, primarily funded under these categories, are not to be included in the financial summary

<sup>2</sup> Category 2 (TMF) funding is shown per FHWA's direction

The MPO's allocation of Category 2 (TMF) funding is allocated for years 2013 through 2020 for the following projects in the amounts shown below:

0253-04-138:	US 281 from 0.2 Mi N of Loop 1604 to the County Line	\$112,219,999
2452-01-910:	Loop 1604 from W. Military Drive to Braun Road	\$39,883,716
2452-01-911:	Loop 1604 from Braun Road to SH 16	\$10,737,426
2452-02-915:	Loop 1604 from SH 16 to NW Military Drive (FM 1535)	\$52,971,309
<b>Total:</b>		<b>\$215,812,450</b>

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**SAN ANTONIO-BEXAR COUNTY METROPOLITAN PLANNING ORGANIZATION**  
**METROPOLITAN TRANSPORTATION PLAN "Mobility 2035"**  
**SECOND QUARTER 2011 AMENDMENTS**  
**FY 2011**

TxDOT District	County	CSJ	Hwy	Phase	City	Project Sponsor	MPO Proj ID No.	Year of Expenditure Cost
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